

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	5,253,648	10,270,579	12,261,924
General Fund	5,253,648	10,270,579	12,261,924
Automatic Appropriations	6,246,691	2,562,453	5,071,041
Retirement and Life Insurance Premiums	65,573	62,453	71,041
Special Account	6,181,118	2,500,000	5,000,000
Continuing Appropriations	3,492,733	1,697,315	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	54,762		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	1,324,982		
R.A. No. 11975		161,901	
Unobligated Releases for MOOE			
R.A. No. 10929 - Free Public Internet Access Fund	480,312	959,296	
R.A. No. 11936	1,632,677		
R.A. No. 11975		576,118	
Budgetary Adjustment(s)	113,708		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	30,692		
Pension and Gratuity Fund	14,526		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	62,676		
Pension and Gratuity Fund	5,814		
Total Available Appropriations	15,106,780	14,530,347	17,332,965
Unused Appropriations	( 1,950,595 )	( 1,697,315 )	
Unobligated Allotment	( 1,950,595 )	( 1,697,315 )	
TOTAL OBLIGATIONS	13,156,185	12,833,032	17,332,965
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
GAS / STO / OPERATIONS / PROJECTS	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	806,409,000	1,143,230,000	1,250,314,000
Regular	806,409,000	1,143,230,000	1,250,314,000
PS	487,553,000	381,328,000	478,184,000
MOOE	287,746,000	761,902,000	707,330,000
CO	31,110,000		64,800,000

Support to Operations	54,441,000	658,168,000	193,352,000
Regular	54,441,000	658,168,000	193,352,000
PS	31,576,000	25,164,000	26,109,000
MOOE	22,865,000	538,754,000	167,243,000
CO		94,250,000	
Operations	12,295,335,000	11,031,634,000	15,889,299,000
Regular	2,766,277,000	3,857,534,000	2,752,117,000
PS	454,408,000	441,494,000	497,414,000
MOOE	2,031,482,000	3,024,900,000	1,941,203,000
CO	280,387,000	391,140,000	313,500,000
Projects / Purpose	9,529,058,000	7,174,100,000	13,137,182,000
Locally-Funded Project(s)	9,529,058,000	7,174,100,000	8,302,862,000
PS	18,909,000		
MOOE	8,099,024,000	5,652,490,000	7,085,017,000
CO	1,411,125,000	1,521,610,000	1,217,845,000
Foreign-Assisted Project(s)			4,834,320,000
PS			22,500,000
MOOE			1,051,572,000
CO			3,760,248,000
TOTAL AGENCY BUDGET	13,156,185,000	12,833,032,000	17,332,965,000
Regular	3,627,127,000	5,658,932,000	4,195,783,000
PS	973,537,000	847,986,000	1,001,707,000
MOOE	2,342,093,000	4,325,556,000	2,815,776,000
CO	311,497,000	485,390,000	378,300,000
Projects / Purpose	9,529,058,000	7,174,100,000	13,137,182,000
Locally-Funded Project(s)	9,529,058,000	7,174,100,000	8,302,862,000
PS	18,909,000		
MOOE	8,099,024,000	5,652,490,000	7,085,017,000
CO	1,411,125,000	1,521,610,000	1,217,845,000
Foreign-Assisted Project(s)			4,834,320,000
PS			22,500,000
MOOE			1,051,572,000
CO			3,760,248,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	1,249	1,249	1,249
Total Number of Filled Positions	975	961	961

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), as indicated hereunder.....P 12,261,924,000

=====

OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	148,250,000	4,682,473,000	5,291,593,000	10,122,316,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	953,166,000	5,952,365,000	5,356,393,000	12,261,924,000
TOTAL AGENCY BUDGET	953,166,000	5,952,365,000	5,356,393,000	12,261,924,000
	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

- Free Public Internet Access Fund. In addition to the amounts appropriated herein, Five Billion Pesos (P5,000,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the DICT, sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

- Priority Sites for the Free Public Wi-Fi Program. To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public places, subject to strategic planning and resource availability.
- Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	451,735,000	707,330,000	64,800,000	1,223,865,000
100000100001000	General Management and Supervision	419,329,000	705,142,000	64,800,000	1,189,271,000
	National Capital Region (NCR)	419,329,000	705,142,000	64,800,000	1,189,271,000
	Central Office	419,329,000	705,142,000	64,800,000	1,189,271,000
100000100002000	Organization and Human Resource Management and Development	12,758,000	2,188,000		14,946,000
	National Capital Region (NCR)	12,758,000	2,188,000		14,946,000
	Central Office	12,758,000	2,188,000		14,946,000
100000100003000	Administration of Personnel Benefits	19,648,000			19,648,000
	National Capital Region (NCR)	19,648,000			19,648,000
	Central Office	19,648,000			19,648,000
Sub-total,General Administration and Support		451,735,000	707,330,000	64,800,000	1,223,865,000
2000000000000000	Support to Operations	23,889,000	167,243,000		191,132,000
200000100001000	Corporate Planning, Strategic Communications, and Regional Operations Support	12,106,000	12,367,000		24,473,000
	National Capital Region (NCR)	12,106,000	12,367,000		24,473,000
	Central Office	12,106,000	12,367,000		24,473,000
200000100002000	Internal Systems and Standards Development and Management	11,783,000	154,876,000		166,659,000
	National Capital Region (NCR)	11,783,000	154,876,000		166,659,000
	Central Office	11,783,000	154,876,000		166,659,000
Sub-total,Support to Operations		23,889,000	167,243,000		191,132,000
3000000000000000	Operations	455,042,000	1,941,203,000	313,500,000	2,709,745,000
3101000000000000	ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
310100100003000	Plans, Policies, Regulations and Standards Development and Management	29,592,000	27,359,000		56,951,000
	National Capital Region (NCR)	29,592,000	27,359,000		56,951,000
	Central Office	29,592,000	27,359,000		56,951,000

## 334 EXPENDITURE PROGRAM FY 2026 VOLUME II

310200000000000	ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	1,545,884,000	313,500,000	1,985,134,000
310200100001000	Cybersecurity Information Infrastructure Development and Management	40,849,000	641,756,000		682,605,000
	National Capital Region (NCR)	40,849,000	641,756,000		682,605,000
	Central Office	40,849,000	641,756,000		682,605,000
310200100002000	Digital Government Development and Management	34,868,000	714,178,000		749,046,000
	National Capital Region (NCR)	34,868,000	714,178,000		749,046,000
	Central Office	34,868,000	714,178,000		749,046,000
310200100003000	Digital Information Infrastructure Development and Management	50,033,000	189,950,000	313,500,000	553,483,000
	National Capital Region (NCR)	50,033,000	189,950,000	313,500,000	553,483,000
	Central Office	50,033,000	189,950,000	313,500,000	553,483,000
310300000000000	ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000
310300100003000	ICT Capacity Development and Management	19,383,000	303,224,000		322,607,000
	National Capital Region (NCR)	19,383,000	303,224,000		322,607,000
	Central Office	19,383,000	303,224,000		322,607,000
310300100004000	ICT Industry Ecosystem Development and Management	280,317,000	64,736,000		345,053,000
	National Capital Region (NCR)	280,317,000	64,736,000		345,053,000
	Central Office	280,317,000	64,736,000		345,053,000
Sub-total, Operations		455,042,000	1,941,203,000	313,500,000	2,709,745,000
Sub-total, Program(s)		930,666,000	2,815,776,000	378,300,000	4,124,742,000

## B.PROJECTS

## B.1 LOCALLY-FUNDED PROJECT(S)

310200200002000	National Government Data Center Infrastructure	782,526,000	717,474,000	1,500,000,000
	National Capital Region (NCR)	782,526,000	717,474,000	1,500,000,000
	Central Office	782,526,000	717,474,000	1,500,000,000
310200200003000	National Broadband Program	999,629,000	500,371,000	1,500,000,000
	National Capital Region (NCR)	999,629,000	500,371,000	1,500,000,000
	Central Office	999,629,000	500,371,000	1,500,000,000
310200200004000	National Government Portal	302,862,000		302,862,000
	National Capital Region (NCR)	302,862,000		302,862,000
	Central Office	302,862,000		302,862,000
Sub-total, Locally-Funded Project(s)		2,085,017,000	1,217,845,000	3,302,862,000

B.2 FOREIGN-ASSISTED PROJECT(S)  
 310200300001000 Philippine Digital  
 Infrastructure Project IBRD Loan  
 No.9730-PH

	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
National Capital Region (NCR)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
Central Office	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
Loan Proceeds		1,051,572,000	3,760,248,000	4,811,820,000
GOP Counterpart	22,500,000			22,500,000
Sub-total, Foreign-Assisted Project(s)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
Sub-total, Project(s)	22,500,000	3,136,589,000	4,978,093,000	8,137,182,000
TOTAL NEW APPROPRIATIONS	P 953,166,000 =====	P 5,952,365,000 =====	P 5,356,393,000 =====	P 12,261,924,000 =====

Obligations, by Object of Expenditures

Cys 2024-2026  
 (In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	539,309	520,450	592,015
Total Permanent Positions	539,309	520,450	592,015
Other Compensation Common to All			
Personnel Economic Relief Allowance	23,076	23,328	23,064
Representation Allowance	11,562	8,772	9,366
Transportation Allowance	8,438	8,772	9,366
Clothing and Uniform Allowance	6,734	6,804	6,727
Honoraria			22,500
Overtime Pay	3,536		
Mid-Year Bonus - Civilian	44,102	43,372	49,335
Year End Bonus	45,906	43,372	49,335
Cash Gift	4,838	4,860	4,805
Productivity Enhancement Incentive	4,739	4,860	4,805
Step Increment		1,301	1,480
Collective Negotiation Agreement	29,354		
Total Other Compensation Common to All	182,285	145,441	180,783
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	143,096	95,232	141,552
Night Shift Differential Pay	754		
Other Personnel Benefits	27,621		
Total Other Compensation for Specific Groups	171,471	95,232	141,552
Other Benefits			
Retirement and Life Insurance Premiums	65,112	62,453	71,041
PAG-IBIG Contributions	2,216	2,333	2,308
PhilHealth Contributions	12,705	12,264	13,751
Employees Compensation Insurance Premiums	1,157	1,167	1,152

Loyalty Award - Civilian	450		
Terminal Leave	17,003	6,861	19,648
Total Other Benefits	98,643	85,078	107,900
Non-Permanent Positions	738	1,785	1,957
TOTAL PERSONNEL SERVICES	992,446	847,986	1,024,207
Maintenance and Other Operating Expenses			
Travelling Expenses	77,221	87,820	91,151
Training and Scholarship Expenses	202,258	209,184	261,027
Supplies and Materials Expenses	424,141	91,609	189,122
Utility Expenses	75,881	114,638	117,674
Communication Expenses	5,425,381	2,505,633	4,935,595
Survey, Research, Exploration and Development Expenses	9,127	21,217	4,031
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		50,000	
Extraordinary and Miscellaneous Expenses	5,855	4,388	5,997
Professional Services	2,010,555	1,983,144	2,036,112
General Services	94,962	367,351	302,717
Repairs and Maintenance	85,209	232,436	499,162
Financial Assistance/Subsidy	7,964		
Taxes, Insurance Premiums and Other Fees	10,917	9,524	11,559
Other Maintenance and Operating Expenses			
Advertising Expenses		150	100
Printing and Publication Expenses	3,776	1,536	1,295
Representation Expenses	9,527	11,017	8,395
Transportation and Delivery Expenses	250	215	115
Rent/Lease Expenses	698,148	525,253	1,004,168
Subscription Expenses	1,286,011	2,616,584	1,362,595
Bank Transaction Fee	10		
Other Maintenance and Operating Expenses	13,924	1,146,347	121,550
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	10,441,117	9,978,046	10,952,365
TOTAL CURRENT OPERATING EXPENDITURES	11,433,563	10,826,032	11,976,572
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	141,325		2,894,096
Buildings and Other Structures	141,482	11,425	327,660
Machinery and Equipment Outlay	1,411,954	1,912,075	1,986,337
Transportation Equipment Outlay	26,726	83,500	148,300
Other Property Plant and Equipment Outlay	1,135		
TOTAL CAPITAL OUTLAYS	1,722,622	2,007,000	5,356,393
GRAND TOTAL	13,156,185	12,833,032	17,332,965

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services  
 2. Economic opportunities in industry and services expanded  
 3. Technology adopted, promoted and accelerated  
 4. Innovation stimulated  
 5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		P 12,295,335,000
ICT GOVERNANCE PROGRAM		P 754,011,000
Outcome Indicator(s)		
1. Improved ranking in the Global e-Government Development Index (EGDI)	To increase minimum of 3 ranks up in the survey	73rd
2. Improved ranking in the Global Cybersecurity Index (GCI)	N/A	53rd
Output Indicator(s)		
1. Number of national ICT plans developed and/or implemented	1	1
2. Number of policies and standards developed and/or implemented	4 ICT policies anchored to the National ICT Development Agenda and 40 standards reviewed 100 agencies' ISSP approved within 60 days	1 policy; 107 standards; 81 Agencies' ISSPs endorsed
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	Minimum of 50 position papers responded within the prescribed timeline	29
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM		P 10,575,078,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM		P 10,471,997,000
Outcome Indicator(s)		
1. Increased number of places with broadband access to government services and connectivity	Additional 50,000 sites with broadband access/ connectivity in 82 provinces (80% maintenance of existing sites)	15,717 sites with broadband access/connectivity in 82 provinces
Output Indicator(s)		
1. Number of developed ICT-enabled tools, applications and systems for public use	13 additional systems/ modules developed	25
2. Number of active access points (APs)	18,397 APs by 31 March 2024	15,717 established Free Wi-Fi for All AP sites (15,230 AP sites in Public Places and 487 AP sites in State Universities and Colleges)
3. Number of covered locations	10,496 public places and 555 SUCs by 31 March 2024	8,258 locations in 83 provinces including Metro Manila
4. Number of interconnected government agencies	Additional 206 NGAs and 149 LGUs connected (80% of existing maintained)	1,622
5. Number of localities with connectivity	Additional 50,000 sites with broadband access/ connectivity in 82 provinces (80% maintenance of existing sites)	1,415 localities



IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM		P 103,081,000
Outcome Indicator(s)		
1. Increased provision of technical assistance to government agencies	15% increase per year	-57.85%
Output Indicator(s)		
1. Number of technical services provided	Continuous provision of 15 ICT facilities/services	Provision of 40 ICT facilities/services
2. Number of government agencies who availed the technical services	3,500 technical assistance requests from NGAs/LGUs addressed within the prescribed timeline	19,659 technical assistance requests addressed 12,796 government agencies provided with technical services/facilities
3. Number of operationalized and enhanced infrastructures	Operations and maintenance of 1 data center (99.5% uptime for data center services); operationalization of 2 new data centers, 90% of the National Fiber Backbone (NFB) Phase 2 to 3 and 50% of the NFB Phase 4; operations and maintenance of Luzon Bypass Infrastructure and 9 GECS MOVE Sets	99% uptime of existing data centers. The NFB Phases 2 and 3 are at 59% completion while Phase 4 is yet to start; Continuous maintenance of the 6 facilities of Luzon Bypass Infrastructure and operations and maintenance of 9 GECS MOVE sets
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM		P 966,246,000
Outcome Indicator(s)		
1. Increase in number of jobs generated in the Next Wave Cities	Additional 100,000 jobs generated	-
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.853 million jobs generated	-
3. Increase in income generated from ICT Sector and IT-BPM industry	39.33 Billion USD in total income generated	103 Million USD
4. Increase in number of cities included in the Tholons Top 100 Super Cities	Additional 3 cities	-
Output Indicator(s)		
1. Number of capability development activities conducted	1,200	3,926
2. Number of ICT users trained	70,000	164,497
3. Number of ICT-enabled centers established in the communities	35 upgraded existing partner owned Digital Transformation Centers (DTCs); 4 upgraded DTCs to Level 3; operations and maintenance of 36 DICT-owned DTCs	3 DTC upgraded to Level 3 and 37 under Operations and Maintenance

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		P 11,031,634,000	P 15,889,299,000
ICT PLANS, POLICIES AND STANDARDS PROGRAM		P 1,135,613,000	P 59,699,000
Outcome Indicator(s)			
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	N/A	N/A
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	N/A	N/A
Output Indicator(s)			
1. Number of national ICT plans developed and/or implemented	3	1 ICT plan implemented (NCSP 2023-2028)	1 plan
2. Number of policies and standards developed and/or implemented	6 policies and 41 standards; 88 agencies' ISSP endorsed	7 policies developed; 100 agencies' ISSP endorsed	5 policies developed
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	30 position papers	20 position papers
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM		P 9,162,096,000	P 15,134,047,000
Outcome Indicator(s)			
1. Increased number of places with broadband access to government services and connectivity	24 municipalities; 24 cities	No increase	No increase
2. Increased provision of technical assistance to government agencies	5%	15% increase	15% increase
Output Indicator(s)			
1. Number of developed ICT-enabled tools, applications and systems for public use	5	14	0
2. Number of active access points (APs)	4,385 active APs	18,174 active APs	22,916 active APs
3. Number of covered locations	2,372 public places and 239 SUCs	9,161 public places and 77 SUCs	13,671 public places
4. Number of interconnected government agencies	170 NGAs/LGUs	1,425 government offices interconnected	1,400 government offices interconnected
5. Number of localities with connectivity	24 municipalities; 24 cities	2,168 localities (cities and municipalities)	1,634 localities (cities and municipalities)
6. Number of technical services provided	301 technical services	15 ICT facilities providing technical services	40
7. Number of government agencies who availed the technical services	600 NGAs/LGUs	2,753 NGAs/LGUs	2,248 NGAs
8. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/rehabilitation: 187 Buildings; 185 Towers 40 Access Roads	17 (1 Data Center, 1 National Fiber Backbone, 15 GECS MOVE sets)	35 (1 Data Center, 1 National Fiber Backbone - Phases 1, 2 and 3, 13 MOVE sets, 20 Network in a Box)

340 EXPENDITURE PROGRAM FY 2026 VOLUME II

ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND  
MANAGEMENT PROGRAM

P 733,925,000

P 695,553,000

Outcome Indicator(s)

1. Increase in number of jobs generated in the Next  
Wave Cities

298,000

N/A

N/A

2. Increase in number of jobs generated in ICT Sector  
and IT-BPM industry

1.15 Million jobs  
generated

N/A

N/A

3. Increase in income generated from ICT Sector and  
IT-BPM industry

22.9 Billion USD  
income

N/A

N/A

4. Increase in number of cities included in the Tholons  
Top 100 Super Cities

6 cities

N/A

N/A

Output Indicator(s)

1. Number of capability development activities  
conducted

137

772

1,482

2. Number of ICT users trained

2,110

48,000

44,495

3. Number of ICT-enabled centers established in the  
communities

850 ICT enabled  
centers

No new DTCs established

No New DTCs established