

## B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	646,445	681,318	526,917
General Fund	646,445	681,318	526,917
Automatic Appropriations	31,227	29,092	32,837
Retirement and Life Insurance Premiums	31,227	29,092	32,837
Continuing Appropriations	34,479	136,837	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		53,552	
Unobligated Releases for MOOE			
R.A. No. 11936	34,479		
R.A. No. 11975		83,285	
Budgetary Adjustment(s)	60,661		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	21,568		
Pension and Gratuity Fund	3,653		
Unprogrammed Appropriation			
Pension and Gratuity Fund	1,558		
For Payment of Personnel Benefits	33,882		
Total Available Appropriations	772,812	847,247	559,754
Unused Appropriations	( 139,052 )	( 136,837 )	
Unobligated Allotment	( 139,052 )	( 136,837 )	
TOTAL OBLIGATIONS	633,760	710,410	559,754
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EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Current</u>	<u>2026</u> <u>Proposed</u>
General Administration and Support	457,938,000	497,987,000	327,490,000
Regular	457,938,000	497,987,000	327,490,000
PS	271,250,000	185,321,000	214,031,000
MOOE	130,915,000	217,191,000	113,459,000
CO	55,773,000	95,475,000	

Operations	175,822,000	212,423,000	232,264,000
Regular	175,822,000	212,423,000	232,264,000
PS	134,140,000	168,556,000	187,608,000
MOOE	41,682,000	43,867,000	44,656,000
TOTAL AGENCY BUDGET	633,760,000	710,410,000	559,754,000
Regular	633,760,000	710,410,000	559,754,000
PS	405,390,000	353,877,000	401,639,000
MOOE	172,597,000	261,058,000	158,115,000
CO	55,773,000	95,475,000	

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	517	517	517
Total Number of Filled Positions	390	387	387

## Proposed New Appropriations Language

For general administration and support, and operations as indicated hereunder.....P 526,917,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000		216,385,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	124,180,000	76,862,000		201,042,000
Regional Allocation	244,622,000	81,253,000		325,875,000
National Capital Region (NCR)	22,981,000	6,008,000		28,989,000
Region I - Ilocos	12,230,000	4,073,000		16,303,000
Cordillera Administrative Region (CAR)	15,494,000	4,699,000		20,193,000
Region II - Cagayan Valley	16,310,000	3,911,000		20,221,000
Region III - Central Luzon	11,683,000	4,223,000		15,906,000
Region IVA - CALABARZON	23,107,000	9,237,000		32,344,000
Region IVB - MIMAROPA	10,183,000	3,614,000		13,797,000
Region V - Bicol	14,542,000	4,600,000		19,142,000
Region VI - Western Visayas	12,488,000	5,093,000		17,581,000
Region VII - Central Visayas	15,262,000	6,426,000		21,688,000
Region VIII - Eastern Visayas	15,727,000	4,234,000		19,961,000
Region IX - Zamboanga Peninsula	13,856,000	4,578,000		18,434,000
Region X - Northern Mindanao	16,883,000	4,782,000		21,665,000
Region XI - Davao	18,957,000	5,427,000		24,384,000
Region XII - SOCCSKSARGEN	11,356,000	5,172,000		16,528,000
Region XIII - CARAGA	13,563,000	5,176,000		18,739,000
TOTAL AGENCY BUDGET	368,802,000	158,115,000		526,917,000
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## SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
<b>A.REGULAR PROGRAMS</b>				
1000000000000000	General Administration and Support	197,073,000	113,459,000	310,532,000
100000100001000	General Management and Supervision	190,362,000	113,459,000	303,821,000
	National Capital Region (NCR)	96,278,000	73,255,000	169,533,000
	Central Office	91,602,000	69,759,000	161,361,000
	Regional Adjudication Branch NCR	4,676,000	3,496,000	8,172,000
	Region I - Ilocos	6,998,000	2,373,000	9,371,000
	Regional Adjudication Branch No. I	6,998,000	2,373,000	9,371,000
	Cordillera Administrative Region (CAR)	6,498,000	2,399,000	8,897,000
	Regional Adjudication Branch CAR	6,498,000	2,399,000	8,897,000
	Region II - Cagayan Valley	7,325,000	1,991,000	9,316,000
	Regional Adjudication Branch No. II	7,325,000	1,991,000	9,316,000
	Region III - Central Luzon	7,315,000	2,643,000	9,958,000
	Regional Adjudication Branch No. III	7,315,000	2,643,000	9,958,000

Region IVA - CALABARZON	<u>6,005,000</u>	<u>4,761,000</u>	<u>10,766,000</u>
Regional Adjudication Branch No. IV-A	6,005,000	4,761,000	10,766,000
Region IVB - MIMAROPA	<u>3,247,000</u>	<u>1,904,000</u>	<u>5,151,000</u>
Regional Adjudication Branch No. IV-B	3,247,000	1,904,000	5,151,000
Region V - Bicol	<u>6,052,000</u>	<u>2,604,000</u>	<u>8,656,000</u>
Regional Adjudication Branch No. V	6,052,000	2,604,000	8,656,000
Region VI - Western Visayas	<u>5,689,000</u>	<u>2,508,000</u>	<u>8,197,000</u>
Regional Adjudication Branch No. VI	5,689,000	2,508,000	8,197,000
Region VII - Central Visayas	<u>6,989,000</u>	<u>3,262,000</u>	<u>10,251,000</u>
Regional Adjudication Branch No. VII	6,989,000	3,262,000	10,251,000
Region VIII - Eastern Visayas	<u>6,698,000</u>	<u>2,204,000</u>	<u>8,902,000</u>
Regional Adjudication Branch No. VIII	6,698,000	2,204,000	8,902,000
Region IX - Zamboanga Peninsula	<u>5,408,000</u>	<u>2,413,000</u>	<u>7,821,000</u>
Regional Adjudication Branch No. IX	5,408,000	2,413,000	7,821,000
Region X - Northern Mindanao	<u>6,289,000</u>	<u>2,827,000</u>	<u>9,116,000</u>
Regional Adjudication Branch No. X	6,289,000	2,827,000	9,116,000
Region XI - Davao	<u>7,301,000</u>	<u>2,867,000</u>	<u>10,168,000</u>
Regional Adjudication Branch No. XI	7,301,000	2,867,000	10,168,000
Region XII - SOCCSKSARGEN	<u>5,302,000</u>	<u>2,792,000</u>	<u>8,094,000</u>
Regional Adjudication Branch No. XII	5,302,000	2,792,000	8,094,000
Region XIII - CARAGA	<u>6,968,000</u>	<u>2,656,000</u>	<u>9,624,000</u>
Regional Adjudication Branch No. XIII	6,968,000	2,656,000	9,624,000
100000100002000 Administration of Personnel Benefits	<u>6,711,000</u>		<u>6,711,000</u>
National Capital Region (NCR)	<u>6,711,000</u>		<u>6,711,000</u>
Central Office	<u>6,711,000</u>		<u>6,711,000</u>
Sub-total, General Administration and Support	<u>197,073,000</u>	<u>113,459,000</u>	<u>310,532,000</u>

3000000000000000	Operations	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
3101000000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
310100100001000	Conduct of Legal Researches and Related Studies	<u>78,196,000</u>	<u>20,429,000</u>	<u>98,625,000</u>
	National Capital Region (NCR)	<u>27,244,000</u>	<u>5,090,000</u>	<u>32,334,000</u>
	Central Office	23,161,000	4,043,000	27,204,000
	Regional Adjudication Branch NCR	4,083,000	1,047,000	5,130,000
	Region I - Ilocos	<u>3,352,000</u>	<u>850,000</u>	<u>4,202,000</u>
	Regional Adjudication Branch No. I	3,352,000	850,000	4,202,000
	Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>1,150,000</u>	<u>4,513,000</u>
	Regional Adjudication Branch CAR	3,363,000	1,150,000	4,513,000
	Region II - Cagayan Valley	<u>3,352,000</u>	<u>960,000</u>	<u>4,312,000</u>
	Regional Adjudication Branch No. II	3,352,000	960,000	4,312,000
	Region III - Central Luzon	<u>3,016,000</u>	<u>790,000</u>	<u>3,806,000</u>
	Regional Adjudication Branch No. III	3,016,000	790,000	3,806,000
	Region IVA - CALABARZON	<u>6,349,000</u>	<u>2,238,000</u>	<u>8,587,000</u>
	Regional Adjudication Branch No. IV-A	6,349,000	2,238,000	8,587,000
	Region IVB - MIMAROPA	<u>2,656,000</u>	<u>855,000</u>	<u>3,511,000</u>
	Regional Adjudication Branch No. IV-B	2,656,000	855,000	3,511,000
	Region V - Bicol	<u>2,831,000</u>	<u>696,000</u>	<u>3,527,000</u>
	Regional Adjudication Branch No. V	2,831,000	696,000	3,527,000
	Region VI - Western Visayas	<u>3,547,000</u>	<u>1,030,000</u>	<u>4,577,000</u>
	Regional Adjudication Branch No. VI	3,547,000	1,030,000	4,577,000
	Region VII - Central Visayas	<u>4,236,000</u>	<u>1,250,000</u>	<u>5,486,000</u>
	Regional Adjudication Branch No. VII	4,236,000	1,250,000	5,486,000
	Region VIII - Eastern Visayas	<u>3,352,000</u>	<u>810,000</u>	<u>4,162,000</u>
	Regional Adjudication Branch No. VIII	3,352,000	810,000	4,162,000
	Region IX - Zamboanga Peninsula	<u>2,821,000</u>	<u>890,000</u>	<u>3,711,000</u>
	Regional Adjudication Branch No. IX	2,821,000	890,000	3,711,000

## 324 EXPENDITURE PROGRAM FY 2026 VOLUME II

Region X - Northern Mindanao	<u>2,833,000</u>	<u>745,000</u>	<u>3,578,000</u>
Regional Adjudication Branch No. X	2,833,000	745,000	3,578,000
Region XI - Davao	<u>3,061,000</u>	<u>1,050,000</u>	<u>4,111,000</u>
Regional Adjudication Branch No. XI	3,061,000	1,050,000	4,111,000
Region XII - SOCCSKSARGEN	<u>2,821,000</u>	<u>960,000</u>	<u>3,781,000</u>
Regional Adjudication Branch No. XII	2,821,000	960,000	3,781,000
Region XIII - CARAGA	<u>3,362,000</u>	<u>1,065,000</u>	<u>4,427,000</u>
Regional Adjudication Branch No. XIII	3,362,000	1,065,000	4,427,000
310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>93,533,000</u>	<u>24,227,000</u>	<u>117,760,000</u>
National Capital Region (NCR)	<u>16,928,000</u>	<u>4,525,000</u>	<u>21,453,000</u>
Central Office	2,706,000	3,060,000	5,766,000
Regional Adjudication Branch NCR	14,222,000	1,465,000	15,687,000
Region I - Ilocos	<u>1,880,000</u>	<u>850,000</u>	<u>2,730,000</u>
Regional Adjudication Branch No. I	1,880,000	850,000	2,730,000
Cordillera Administrative Region (CAR)	<u>5,633,000</u>	<u>1,150,000</u>	<u>6,783,000</u>
Regional Adjudication Branch CAR	5,633,000	1,150,000	6,783,000
Region II - Cagayan Valley	<u>5,633,000</u>	<u>960,000</u>	<u>6,593,000</u>
Regional Adjudication Branch No. II	5,633,000	960,000	6,593,000
Region III - Central Luzon	<u>1,352,000</u>	<u>790,000</u>	<u>2,142,000</u>
Regional Adjudication Branch No. III	1,352,000	790,000	2,142,000
Region IVA - CALABARZON	<u>10,753,000</u>	<u>2,238,000</u>	<u>12,991,000</u>
Regional Adjudication Branch No. IV-A	10,753,000	2,238,000	12,991,000
Region IVB - MIMAROPA	<u>4,280,000</u>	<u>855,000</u>	<u>5,135,000</u>
Regional Adjudication Branch No. IV-B	4,280,000	855,000	5,135,000
Region V - Bicol	<u>5,659,000</u>	<u>1,300,000</u>	<u>6,959,000</u>
Regional Adjudication Branch No. V	5,659,000	1,300,000	6,959,000
Region VI - Western Visayas	<u>3,252,000</u>	<u>1,555,000</u>	<u>4,807,000</u>
Regional Adjudication Branch No. VI	3,252,000	1,555,000	4,807,000

Region VII - Central Visayas	4,037,000	1,914,000	5,951,000
Regional Adjudication Branch No. VII	4,037,000	1,914,000	5,951,000
Region VIII - Eastern Visayas	5,677,000	1,220,000	6,897,000
Regional Adjudication Branch No. VIII	5,677,000	1,220,000	6,897,000
Region IX - Zamboanga Peninsula	5,627,000	1,275,000	6,902,000
Regional Adjudication Branch No. IX	5,627,000	1,275,000	6,902,000
Region X - Northern Mindanao	7,761,000	1,210,000	8,971,000
Regional Adjudication Branch No. X	7,761,000	1,210,000	8,971,000
Region XI - Davao	8,595,000	1,510,000	10,105,000
Regional Adjudication Branch No. XI	8,595,000	1,510,000	10,105,000
Region XII - SOCCSKSARGEN	3,233,000	1,420,000	4,653,000
Regional Adjudication Branch No. XII	3,233,000	1,420,000	4,653,000
Region XIII - CARAGA	3,233,000	1,455,000	4,688,000
Regional Adjudication Branch No. XIII	3,233,000	1,455,000	4,688,000
Sub-total, Operations	171,729,000	44,656,000	216,385,000
TOTAL NEW APPROPRIATIONS	P 368,802,000 =====	P 158,115,000 =====	P 526,917,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	254,907	242,431	273,649
Total Permanent Positions	254,907	242,431	273,649
Other Compensation Common to All			
Personnel Economic Relief Allowance	9,305	9,312	9,288
Representation Allowance	6,764	5,982	5,724
Transportation Allowance	5,752	5,982	5,724
Clothing and Uniform Allowance	2,758	2,716	2,709

Mid-Year Bonus - Civilian	21,124	20,200	22,804
Year End Bonus	21,079	20,200	22,804
Cash Gift	1,949	1,940	1,935
Productivity Enhancement Incentive	1,955	1,940	1,935
Performance Based Bonus	7,278		
Step Increment		607	682
Collective Negotiation Agreement	11,244		
Total Other Compensation Common to All	89,208	68,879	73,605
Other Compensation for Specific Groups			
Other Personnel Benefits	7,900		
Total Other Compensation for Specific Groups	7,900		
Other Benefits			
Retirement and Life Insurance Premiums	30,314	29,092	32,837
PAG-IBIG Contributions	901	926	928
PhilHealth Contributions	5,947	5,769	6,266
Employees Compensation Insurance Premiums	468	465	462
Loyalty Award - Civilian	130	190	120
Terminal Leave	12,171	2,630	6,711
Total Other Benefits	49,931	39,072	47,324
Non-Permanent Positions	3,444	3,495	7,061
TOTAL PERSONNEL SERVICES	405,390	353,877	401,639
Maintenance and Other Operating Expenses			
Travelling Expenses	5,608	19,224	4,730
Training and Scholarship Expenses	22,458	20,389	6,638
Supplies and Materials Expenses	15,077	46,148	15,140
Utility Expenses	10,045	14,113	11,928
Communication Expenses	8,225	26,750	15,174
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,020	3,271	3,274
Professional Services	330	2,100	340
General Services	32,753	34,232	34,629
Repairs and Maintenance	8,066	10,900	3,402
Taxes, Insurance Premiums and Other Fees	9,610	10,245	10,339
Other Maintenance and Operating Expenses			
Advertising Expenses		9,000	
Printing and Publication Expenses	1,067	1,185	3,529
Representation Expenses	710	2,165	2,302
Transportation and Delivery Expenses	39	2,437	1,039
Rent/Lease Expenses	20,036	21,044	23,538
Membership Dues and Contributions to Organizations	11	40	11
Subscription Expenses	12,736	26,407	12,407
Donations		20	
Bank Transaction Fee	15	10	90
Other Maintenance and Operating Expenses	22,791	11,378	9,605
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	172,597	261,058	158,115
TOTAL CURRENT OPERATING EXPENDITURES	577,987	614,935	559,754
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	4,668	95,475	
Transportation Equipment Outlay	49,415		
Furniture, Fixtures and Books Outlay	1,634		
Other Property Plant and Equipment Outlay	56		
TOTAL CAPITAL OUTLAYS	55,773	95,475	
GRAND TOTAL	633,760	710,410	559,754



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fair, timely, and accessible resolution of housing disputes

## ORGANIZATIONAL

OUTCOME : Due process in resolving human settlement disputes ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Due process in resolving human settlement disputes ensured		P 175,822,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		P 175,822,000
Outcome Indicator(s)		
1. Percentage of decisions elevated to Court of Appeals that are affirmative	95%	98%
2. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	70%	79%
Output Indicator(s)		
1. Percentage of decisions rendered out of the total number of cases	55%	50%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	75%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	55%	69%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Due process in resolving human settlement disputes ensured		P 212,423,000	P 232,264,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		P 212,423,000	P 232,264,000
Outcome Indicator(s)			
1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	75%	70%	70%
2. Percentage of appealed cases resolved by the Commission within the prescribed period of 120 days from the date the appeal is deemed submitted for decision	90%	90%	90%
Output Indicator(s)			
1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution	48%	60%	60%

2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	67%	60%	60%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	60%	60%