

D. TEACHER EDUCATION COUNCIL

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations			<u>207,071</u>
General Fund			207,071
Automatic Appropriations			<u>423</u>
Retirement and Life Insurance Premiums			<u>423</u>
TOTAL OBLIGATIONS			<u>207,494</u> =====

EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support			44,433,000
Regular			44,433,000
PS			547,000
MOOE			43,006,000
CO			880,000
Operations			163,061,000
Regular			163,061,000
PS			4,358,000
MOOE			158,703,000
TOTAL AGENCY BUDGET			207,494,000
Regular			207,494,000
PS			4,905,000
MOOE			201,709,000
CO			880,000

STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions			50
Total Number of Filled Positions			4

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 207,071,000
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PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	TOTAL
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000	162,684,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	4,482,000	201,709,000	880,000	207,071,000
National Capital Region (NCR)	4,482,000	201,709,000	880,000	207,071,000
TOTAL AGENCY BUDGET	4,482,000	201,709,000	880,000	207,071,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TEC's website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	501,000	43,006,000	880,000	44,387,000
100000100001000	General Management and Supervision	501,000	43,006,000	880,000	44,387,000
Sub-total, General Administration and Support		501,000	43,006,000	880,000	44,387,000
3000000000000000	Operations	3,981,000	158,703,000		162,684,000
3101000000000000	QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
310100100001000	Quality Teacher Education Services	3,981,000	158,703,000		162,684,000
Sub-total, Operations		3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS		P 4,482,000	P 201,709,000	P 880,000	P 207,071,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			3,521
Total Permanent Positions			3,521
Other Compensation Common to All			
Personnel Economic Relief Allowance			96
Representation Allowance			114
Clothing and Uniform Allowance			28
Mid-Year Bonus - Civilian			294
Year End Bonus			294
Cash Gift			20
Productivity Enhancement Incentive			20
Step Increment			9
Total Other Compensation Common to All			875
Other Benefits			
Retirement and Life Insurance Premiums			423
PAG-IBIG Contributions			9
PhilHealth Contributions			72
Employees Compensation Insurance Premiums			5
Total Other Benefits			509
TOTAL PERSONNEL SERVICES			4,905
Maintenance and Other Operating Expenses			
Travelling Expenses			62,809
Training and Scholarship Expenses			30,000
Supplies and Materials Expenses			10,400
Utility Expenses			3,120
Communication Expenses			3,600
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			198
Other Maintenance and Operating Expenses			
Printing and Publication Expenses			2,500
Rent/Lease Expenses			21,600
Subscription Expenses			600
Other Maintenance and Operating Expenses			66,882
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			201,709
TOTAL CURRENT OPERATING EXPENDITURES			206,614
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			880
TOTAL CAPITAL OUTLAYS			880
GRAND TOTAL			207,494

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Excellence in Teacher Education Ensured			P 163,061,000
QUALITY TEACHER EDUCATION PROGRAM			P 163,061,000
Outcome Indicator(s)			
1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education	0		0
2. Percentage of:			
a. Students who rated the promotional/orientation activities/career guidance conducted as satisfactory or better	100%		100% (35/35)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%		100% (3/3)
3. Percentage of approved and implemented programs/policies/systems for in-service teacher training and upskilling and reskilling of teacher educators	100%		100% (3/3)
Output Indicator(s)			
1. Number of scholars supported under the TESP	0		0
2. Number of:			
a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35		35
b. Policies formulated/developed/revisited on teacher education curriculum	3		3
3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3		3

D. TEACHER EDUCATION COUNCIL

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
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General Fund			207,071
Automatic Appropriations			<u>423</u>
Retirement and Life Insurance Premiums			<u>423</u>
TOTAL OBLIGATIONS			<u>207,494</u> =====

EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
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Regular			44,433,000
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MOOE			43,006,000
CO			880,000
Operations			163,061,000
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TOTAL AGENCY BUDGET			207,494,000
Regular			207,494,000
PS			4,905,000
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CO			880,000

STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions			50
Total Number of Filled Positions			4

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 207,071,000
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PROPOSED 2026 (Cash-Based)			
OPERATIONS BY PROGRAM	PS	MOOE	TOTAL
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000	162,684,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	4,482,000	201,709,000	880,000	207,071,000
National Capital Region (NCR)	4,482,000	201,709,000	880,000	207,071,000
TOTAL AGENCY BUDGET	4,482,000	201,709,000	880,000	207,071,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

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(b) TEC's website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	501,000	43,006,000	880,000	44,387,000
100000100001000	General Management and Supervision	501,000	43,006,000	880,000	44,387,000
Sub-total, General Administration and Support		501,000	43,006,000	880,000	44,387,000
3000000000000000	Operations	3,981,000	158,703,000		162,684,000
3101000000000000	QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
310100100001000	Quality Teacher Education Services	3,981,000	158,703,000		162,684,000
Sub-total, Operations		3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS		P 4,482,000	P 201,709,000	P 880,000	P 207,071,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			3,521
Total Permanent Positions			3,521
Other Compensation Common to All			
Personnel Economic Relief Allowance			96
Representation Allowance			114
Clothing and Uniform Allowance			28
Mid-Year Bonus - Civilian			294
Year End Bonus			294
Cash Gift			20
Productivity Enhancement Incentive			20
Step Increment			9
Total Other Compensation Common to All			875
Other Benefits			
Retirement and Life Insurance Premiums			423
PAG-IBIG Contributions			9
PhilHealth Contributions			72
Employees Compensation Insurance Premiums			5
Total Other Benefits			509
TOTAL PERSONNEL SERVICES			4,905
Maintenance and Other Operating Expenses			
Travelling Expenses			62,809
Training and Scholarship Expenses			30,000
Supplies and Materials Expenses			10,400
Utility Expenses			3,120
Communication Expenses			3,600
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			198
Other Maintenance and Operating Expenses			
Printing and Publication Expenses			2,500
Rent/Lease Expenses			21,600
Subscription Expenses			600
Other Maintenance and Operating Expenses			66,882
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			201,709
TOTAL CURRENT OPERATING EXPENDITURES			206,614
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			880
TOTAL CAPITAL OUTLAYS			880
GRAND TOTAL			207,494

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Excellence in Teacher Education Ensured			P 163,061,000
QUALITY TEACHER EDUCATION PROGRAM			P 163,061,000
Outcome Indicator(s)			
1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education	0		0
2. Percentage of:			
a. Students who rated the promotional/orientation activities/career guidance conducted as satisfactory or better	100%		100% (35/35)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%		100% (3/3)
3. Percentage of approved and implemented programs/policies/systems for in-service teacher training and upskilling and reskilling of teacher educators	100%		100% (3/3)
Output Indicator(s)			
1. Number of scholars supported under the TESP	0		0
2. Number of:			
a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35		35
b. Policies formulated/developed/revisited on teacher education curriculum	3		3
3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3		3

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(In Thousand Pesos)

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Automatic Appropriations			<u>423</u>
Retirement and Life Insurance Premiums			<u>423</u>
TOTAL OBLIGATIONS			<u>207,494</u> =====

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(Cash-Based)			
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STAFFING SUMMARY			
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TOTAL STAFFING			
Total Number of Authorized Positions			50
Total Number of Filled Positions			4

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(in pesos)

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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
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Permanent Positions			
Basic Salary			3,521
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Extraordinary and Miscellaneous Expenses			198
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Other Maintenance and Operating Expenses			66,882
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			201,709
TOTAL CURRENT OPERATING EXPENDITURES			206,614
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			880
TOTAL CAPITAL OUTLAYS			880
GRAND TOTAL			207,494

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
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CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
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QUALITY TEACHER EDUCATION PROGRAM			P 163,061,000
Outcome Indicator(s)			
1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education	0		0
2. Percentage of:			
a. Students who rated the promotional/orientation activities/career guidance conducted as satisfactory or better	100%		100% (35/35)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%		100% (3/3)
3. Percentage of approved and implemented programs/policies/systems for in-service teacher training and upskilling and reskilling of teacher educators	100%		100% (3/3)
Output Indicator(s)			
1. Number of scholars supported under the TESP	0		0
2. Number of:			
a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35		35
b. Policies formulated/developed/revisited on teacher education curriculum	3		3
3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3		3