

G. PHILIPPINE STATISTICS AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>9,020,038</u>	<u>8,516,459</u>	<u>8,838,921</u>
General Fund	9,020,038	8,516,459	8,838,921
Automatic Appropriations	<u>165,538</u>	<u>148,780</u>	<u>172,246</u>
Retirement and Life Insurance Premiums	165,538	148,780	172,246
Continuing Appropriations	<u>1,697,401</u>	<u>1,950,370</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	504,023		
R.A. No. 11975		304,998	
Unobligated Releases for MOOE			
R.A. No. 11936	1,193,378		
R.A. No. 11975		1,645,372	

Budgetary Adjustment(s)	3,950,146		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	47,593		
Pension and Gratuity Fund	42,484		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	188,252		
Strengthening Assistance for Government			
Infrastructure and Social Programs	3,631,784		
Pension and Gratuity Fund	40,033		
Total Available Appropriations	14,833,123	10,615,609	9,011,167
Unused Appropriations	(2,549,717)	(1,950,370)	
Unobligated Allotment	(2,549,717)	(1,950,370)	
TOTAL OBLIGATIONS	12,283,406	8,665,239	9,011,167
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	1,568,560,000	1,594,838,000	1,675,162,000
Regular	1,568,560,000	1,594,838,000	1,675,162,000
PS	863,676,000	514,133,000	576,453,000
MOOE	678,108,000	1,035,505,000	968,809,000
CO	26,776,000	45,200,000	129,900,000
Support to Operations	392,536,000	785,078,000	723,129,000
Regular	261,238,000	505,428,000	597,245,000
PS	111,681,000	88,848,000	92,746,000
MOOE	110,168,000	243,095,000	291,502,000
CO	39,389,000	173,485,000	212,997,000
Projects / Purpose	131,298,000	279,650,000	125,884,000
Locally-Funded Project(s)	131,298,000	279,650,000	125,884,000
CO	131,298,000	279,650,000	125,884,000
Operations	10,322,310,000	6,285,323,000	6,612,876,000
Regular	2,187,553,000	2,436,147,000	2,501,795,000
PS	1,320,419,000	1,322,332,000	1,535,237,000
MOOE	867,134,000	1,113,815,000	914,208,000
CO			52,350,000

Projects / Purpose	<u>8,134,757,000</u>	<u>3,849,176,000</u>	<u>4,111,081,000</u>
Locally-Funded Project(s)	<u>8,134,757,000</u>	<u>3,849,176,000</u>	<u>4,111,081,000</u>
MOOE	7,717,874,000	3,510,288,000	4,068,015,000
CO	416,883,000	338,888,000	43,066,000
TOTAL AGENCY BUDGET	<u>12,283,406,000</u>	<u>8,665,239,000</u>	<u>9,011,167,000</u>
Regular	<u>4,017,351,000</u>	<u>4,536,413,000</u>	<u>4,774,202,000</u>
PS	2,295,776,000	1,925,313,000	2,204,436,000
MOOE	1,655,410,000	2,392,415,000	2,174,519,000
CO	66,165,000	218,685,000	395,247,000
Projects / Purpose	<u>8,266,055,000</u>	<u>4,128,826,000</u>	<u>4,236,965,000</u>
Locally-Funded Project(s)	<u>8,266,055,000</u>	<u>4,128,826,000</u>	<u>4,236,965,000</u>
MOOE	7,717,874,000	3,510,288,000	4,068,015,000
CO	548,181,000	618,538,000	168,950,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	3,282	3,288	3,288
Total Number of Filled Positions	2,798	2,801	2,801

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 8,838,921,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	1,826,493,000	42,453,000	2,899,838,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000		336,375,000
CIVIL REGISTRATION PROGRAM	187,746,000	3,006,121,000	52,963,000	3,246,830,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	654,829,000	4,557,625,000	475,947,000	5,688,401,000
Regional Allocation	1,377,361,000	1,684,909,000	88,250,000	3,150,520,000
National Capital Region (NCR)	144,127,000	228,989,000		373,116,000
Region I - Ilocos	71,467,000	74,572,000		146,039,000
Cordillera Administrative Region (CAR)	73,616,000	75,558,000		149,174,000
Region II - Cagayan Valley	74,331,000	72,667,000		146,998,000
Region III - Central Luzon	103,463,000	117,847,000		221,310,000
Region IVA - CALABARZON	119,587,000	116,552,000		236,139,000
Region IVB - MIMAROPA	68,493,000	91,427,000	40,500,000	200,420,000
Region V - Bicol	77,047,000	100,172,000		177,219,000
Region VI - Western Visayas	91,670,000	91,843,000		183,513,000
Negros Island Region		54,822,000		54,822,000
Region VII - Central Visayas	75,912,000	70,821,000	47,750,000	194,483,000
Region VIII - Eastern Visayas	82,543,000	103,183,000		185,726,000
Region IX - Zamboanga Peninsula	55,056,000	62,385,000		117,441,000
Region X - Northern Mindanao	75,767,000	90,118,000		165,885,000
Region XI - Davao	74,168,000	94,695,000		168,863,000
Region XII - SOCCSKSARGEN	62,088,000	81,501,000		143,589,000
Region XIII - CARAGA	62,804,000	69,368,000		132,172,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	65,222,000	88,389,000		153,611,000
TOTAL AGENCY BUDGET	2,032,190,000	6,242,534,000	564,197,000	8,838,921,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	541,939,000	968,809,000	129,900,000	1,640,648,000
100000100001000 General management and supervision	524,598,000	968,809,000	129,900,000	1,623,307,000
National Capital Region (NCR)	263,431,000	491,557,000	129,900,000	884,888,000
Central Office	137,894,000	396,135,000	129,900,000	663,929,000
Regional Statistical Services Office - NCR	125,537,000	95,422,000		220,959,000

Region I - Ilocos	<u>16,005,000</u>	<u>23,940,000</u>	<u>39,945,000</u>
Regional Statistical Services Office - I	16,005,000	23,940,000	39,945,000
Cordillera Administrative Region (CAR)	<u>18,066,000</u>	<u>26,816,000</u>	<u>44,882,000</u>
Regional Statistical Services Office - CAR	18,066,000	26,816,000	44,882,000
Region II - Cagayan Valley	<u>15,092,000</u>	<u>22,049,000</u>	<u>37,141,000</u>
Regional Statistical Services Office - II	15,092,000	22,049,000	37,141,000
Region III - Central Luzon	<u>18,207,000</u>	<u>31,209,000</u>	<u>49,416,000</u>
Regional Statistical Services Office - III	18,207,000	31,209,000	49,416,000
Region IVA - CALABARZON	<u>18,215,000</u>	<u>39,521,000</u>	<u>57,736,000</u>
Regional Statistical Services Office - IV-A	18,215,000	39,521,000	57,736,000
Region IVB - MIMAROPA	<u>16,340,000</u>	<u>31,709,000</u>	<u>48,049,000</u>
Regional Statistical Services Office - IV-B	16,340,000	31,709,000	48,049,000
Region V - Bicol	<u>19,825,000</u>	<u>38,728,000</u>	<u>58,553,000</u>
Regional Statistical Services Office - V	19,825,000	38,728,000	58,553,000
Region VI - Western Visayas	<u>19,468,000</u>	<u>30,816,000</u>	<u>50,284,000</u>
Regional Statistical Services Office - VI	19,468,000	30,816,000	50,284,000
Negros Island Region		<u>18,419,000</u>	<u>18,419,000</u>
Regional Statistical Services Office - NIR		18,419,000	18,419,000
Region VII - Central Visayas	<u>11,643,000</u>	<u>21,543,000</u>	<u>33,186,000</u>
Regional Statistical Services Office - VII	11,643,000	21,543,000	33,186,000
Region VIII - Eastern Visayas	<u>20,663,000</u>	<u>34,865,000</u>	<u>55,528,000</u>
Regional Statistical Services Office - VIII	20,663,000	34,865,000	55,528,000
Region IX - Zamboanga Peninsula	<u>12,187,000</u>	<u>17,350,000</u>	<u>29,537,000</u>
Regional Statistical Services Office - IX	12,187,000	17,350,000	29,537,000
Region X - Northern Mindanao	<u>16,953,000</u>	<u>29,676,000</u>	<u>46,629,000</u>
Regional Statistical Services Office - X	16,953,000	29,676,000	46,629,000
Region XI - Davao	<u>16,347,000</u>	<u>32,934,000</u>	<u>49,281,000</u>
Regional Statistical Services Office - XI	16,347,000	32,934,000	49,281,000
Region XII - SOCCSKSARGEN	<u>13,414,000</u>	<u>30,551,000</u>	<u>43,965,000</u>
Regional Statistical Services Office - XII	13,414,000	30,551,000	43,965,000

	Region XIII - CARAGA	13,114,000	21,563,000		34,677,000
	Regional Statistical Services Office - XIII	13,114,000	21,563,000		34,677,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	15,628,000	25,563,000		41,191,000
	Regional Statistical Services Office - BARMM	15,628,000	25,563,000		41,191,000
100000100002000	Administration of Personnel Benefits	17,341,000			17,341,000
	National Capital Region (NCR)	8,749,000			8,749,000
	Central Office	7,272,000			7,272,000
	Regional Statistical Services Office - NCR	1,477,000			1,477,000
	Region II - Cagayan Valley	4,220,000			4,220,000
	Regional Statistical Services Office - II	4,220,000			4,220,000
	Region IX - Zamboanga Peninsula	1,620,000			1,620,000
	Regional Statistical Services Office - IX	1,620,000			1,620,000
	Region XI - Davao	975,000			975,000
	Regional Statistical Services Office - XI	975,000			975,000
	Region XII - SOCCSKSARGEN	910,000			910,000
	Regional Statistical Services Office - XII	910,000			910,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	867,000			867,000
	Regional Statistical Services Office - BARMM	867,000			867,000
	Sub-total, General Administration and Support	541,939,000	968,809,000	129,900,000	1,640,648,000
2000000000000000	Support to Operations	84,847,000	291,502,000	212,997,000	589,346,000
200000100001000	Provision of Management and Corporate Planning and Legal Services	16,014,000	25,045,000	34,000	41,093,000
	National Capital Region (NCR)	16,014,000	25,045,000	34,000	41,093,000
	Central Office	16,014,000	25,045,000	34,000	41,093,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	6,488,000	3,547,000		10,035,000
	National Capital Region (NCR)	6,488,000	3,547,000		10,035,000
	Central Office	6,488,000	3,547,000		10,035,000
200000100003000	Development and Maintenance of Information Systems and Databases	57,968,000	257,953,000	212,963,000	528,884,000
	National Capital Region (NCR)	57,968,000	257,953,000	212,963,000	528,884,000
	Central Office	57,968,000	257,953,000	212,963,000	528,884,000

200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	4,377,000	4,957,000	9,334,000
	National Capital Region (NCR)	4,377,000	4,957,000	9,334,000
	Central Office	4,377,000	4,957,000	9,334,000
	Sub-total, Support to Operations	84,847,000	291,502,000	212,997,000
3000000000000000	Operations	1,405,404,000	914,208,000	52,350,000
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000	1,558,434,000
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	848,063,000	404,209,000	1,252,272,000
	National Capital Region (NCR)	139,256,000	70,789,000	210,045,000
	Central Office	139,256,000	32,558,000	171,814,000
	Regional Statistical Services Office - NCR		38,231,000	38,231,000
	Region I - Ilocos	39,892,000	17,991,000	57,883,000
	Regional Statistical Services Office - I	39,892,000	17,991,000	57,883,000
	Cordillera Administrative Region (CAR)	40,535,000	12,517,000	53,052,000
	Regional Statistical Services Office - CAR	40,535,000	12,517,000	53,052,000
	Region II - Cagayan Valley	37,815,000	16,710,000	54,525,000
	Regional Statistical Services Office - II	37,815,000	16,710,000	54,525,000
	Region III - Central Luzon	68,487,000	26,499,000	94,986,000
	Regional Statistical Services Office - III	68,487,000	26,499,000	94,986,000
	Region IVA - CALABARZON	84,369,000	27,076,000	111,445,000
	Regional Statistical Services Office - IV-A	84,369,000	27,076,000	111,445,000
	Region IVB - MIMAROPA	33,810,000	22,825,000	56,635,000
	Regional Statistical Services Office - IV-B	33,810,000	22,825,000	56,635,000
	Region V - Bicol	42,767,000	23,116,000	65,883,000
	Regional Statistical Services Office - V	42,767,000	23,116,000	65,883,000
	Region VI - Western Visayas	53,520,000	22,631,000	76,151,000
	Regional Statistical Services Office - VI	53,520,000	22,631,000	76,151,000
	Negros Island Region		14,510,000	14,510,000
	Regional Statistical Services Office - NIR		14,510,000	14,510,000
	Region VII - Central Visayas	46,917,000	16,007,000	62,924,000
	Regional Statistical Services Office - VII	46,917,000	16,007,000	62,924,000

Region VIII - Eastern Visayas	45,233,000	24,025,000	69,258,000
Regional Statistical Services Office - VIII	45,233,000	24,025,000	69,258,000
Region IX - Zamboanga Peninsula	26,369,000	18,834,000	45,203,000
Regional Statistical Services Office - IX	26,369,000	18,834,000	45,203,000
Region X - Northern Mindanao	42,716,000	19,813,000	62,529,000
Regional Statistical Services Office - X	42,716,000	19,813,000	62,529,000
Region XI - Davao	41,063,000	20,348,000	61,411,000
Regional Statistical Services Office - XI	41,063,000	20,348,000	61,411,000
Region XII - SOCCSKSARGEN	30,313,000	14,637,000	44,950,000
Regional Statistical Services Office - XII	30,313,000	14,637,000	44,950,000
Region XIII - CARAGA	41,706,000	14,849,000	56,555,000
Regional Statistical Services Office - XIII	41,706,000	14,849,000	56,555,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	33,295,000	21,032,000	54,327,000
Regional Statistical Services Office - BARMM	33,295,000	21,032,000	54,327,000
310100100002000 Conduct of Household-based Censuses and Surveys	182,829,000	121,350,000	304,179,000
National Capital Region (NCR)	47,066,000	48,027,000	95,093,000
Central Office	38,387,000	36,150,000	74,537,000
Regional Statistical Services Office - NCR	8,679,000	11,877,000	20,556,000
Region I - Ilocos	7,913,000	2,895,000	10,808,000
Regional Statistical Services Office - I	7,913,000	2,895,000	10,808,000
Cordillera Administrative Region (CAR)	8,286,000	4,881,000	13,167,000
Regional Statistical Services Office - CAR	8,286,000	4,881,000	13,167,000
Region II - Cagayan Valley	9,792,000	3,474,000	13,266,000
Regional Statistical Services Office - II	9,792,000	3,474,000	13,266,000
Region III - Central Luzon	8,785,000	6,560,000	15,345,000
Regional Statistical Services Office - III	8,785,000	6,560,000	15,345,000
Region IVA - CALABARZON	8,614,000	4,694,000	13,308,000
Regional Statistical Services Office - IV-A	8,614,000	4,694,000	13,308,000
Region IVB - MIMAROPA	10,271,000	4,669,000	14,940,000
Regional Statistical Services Office - IV-B	10,271,000	4,669,000	14,940,000

Region V - Bicol	8,129,000	4,397,000	12,526,000
Regional Statistical Services Office - V	8,129,000	4,397,000	12,526,000
Region VI - Western Visayas	10,293,000	5,690,000	15,983,000
Regional Statistical Services Office - VI	10,293,000	5,690,000	15,983,000
Region VII - Central Visayas	9,573,000	4,736,000	14,309,000
Regional Statistical Services Office - VII	9,573,000	4,736,000	14,309,000
Region VIII - Eastern Visayas	10,282,000	4,957,000	15,239,000
Regional Statistical Services Office - VIII	10,282,000	4,957,000	15,239,000
Region IX - Zamboanga Peninsula	9,378,000	2,948,000	12,326,000
Regional Statistical Services Office - IX	9,378,000	2,948,000	12,326,000
Region X - Northern Mindanao	9,378,000	5,019,000	14,397,000
Regional Statistical Services Office - X	9,378,000	5,019,000	14,397,000
Region XI - Davao	8,614,000	4,599,000	13,213,000
Regional Statistical Services Office - XI	8,614,000	4,599,000	13,213,000
Region XII - SOCCSKSARGEN	9,074,000	3,676,000	12,750,000
Regional Statistical Services Office - XII	9,074,000	3,676,000	12,750,000
Region XIII - CARAGA		4,034,000	4,034,000
Regional Statistical Services Office - XIII		4,034,000	4,034,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,381,000	6,094,000	13,475,000
Regional Statistical Services Office - BARMM	7,381,000	6,094,000	13,475,000
310100100003000 Generation/Compilation of administrative-based statistics and derived indicators		1,983,000	1,983,000
National Capital Region (NCR)		1,983,000	1,983,000
Central Office		1,983,000	1,983,000
310200000000000 STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000	336,375,000
310200100001000 Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	15,179,000	26,972,000	42,151,000
National Capital Region (NCR)	15,179,000	19,882,000	35,061,000
Central Office	15,179,000	19,768,000	34,947,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		1,057,000	1,057,000
Regional Statistical Services Office - I		1,057,000	1,057,000

Cordillera Administrative Region (CAR)	533,000	533,000
Regional Statistical Services Office - CAR	533,000	533,000
Region II - Cagayan Valley	538,000	538,000
Regional Statistical Services Office - II	538,000	538,000
Region III - Central Luzon	728,000	728,000
Regional Statistical Services Office - III	728,000	728,000
Region IVA - CALABARZON	1,245,000	1,245,000
Regional Statistical Services Office - IV-A	1,245,000	1,245,000
Region IVB - MIMAROPA	472,000	472,000
Regional Statistical Services Office - IV-B	472,000	472,000
Region V - Bicol	641,000	641,000
Regional Statistical Services Office - V	641,000	641,000
Region VI - Western Visayas	586,000	586,000
Regional Statistical Services Office - VI	586,000	586,000
Region VII - Central Visayas	268,000	268,000
Regional Statistical Services Office - VII	268,000	268,000
Region VIII - Eastern Visayas	40,000	40,000
Regional Statistical Services Office - VIII	40,000	40,000
Region IX - Zamboanga Peninsula	822,000	822,000
Regional Statistical Services Office - IX	822,000	822,000
Region X - Northern Mindanao	40,000	40,000
Regional Statistical Services Office - X	40,000	40,000
Region XII - SOCCSKSARGEN	40,000	40,000
Regional Statistical Services Office - XII	40,000	40,000
Region XIII - CARAGA	40,000	40,000
Regional Statistical Services Office - XIII	40,000	40,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	40,000	40,000
Regional Statistical Services Office - BARMM	40,000	40,000

310200100002000	Development and Improvement of Statistical Frameworks and Standards	<u>57,604,000</u>	<u>116,262,000</u>	<u>173,866,000</u>
	National Capital Region (NCR)	<u>57,604,000</u>	<u>103,652,000</u>	<u>161,256,000</u>
	Central Office	57,604,000	102,945,000	160,549,000
	Regional Statistical Services Office - NCR		707,000	707,000
	Region I - Ilocos		<u>751,000</u>	<u>751,000</u>
	Regional Statistical Services Office - I		751,000	751,000
	Cordillera Administrative Region (CAR)		<u>767,000</u>	<u>767,000</u>
	Regional Statistical Services Office - CAR		767,000	767,000
	Region II - Cagayan Valley		<u>787,000</u>	<u>787,000</u>
	Regional Statistical Services Office - II		787,000	787,000
	Region III - Central Luzon		<u>773,000</u>	<u>773,000</u>
	Regional Statistical Services Office - III		773,000	773,000
	Region IVA - CALABARZON		<u>770,000</u>	<u>770,000</u>
	Regional Statistical Services Office - IV-A		770,000	770,000
	Region IVB - MIMAROPA		<u>770,000</u>	<u>770,000</u>
	Regional Statistical Services Office - IV-B		770,000	770,000
	Region V - Bicol		<u>789,000</u>	<u>789,000</u>
	Regional Statistical Services Office - V		789,000	789,000
	Region VI - Western Visayas		<u>789,000</u>	<u>789,000</u>
	Regional Statistical Services Office - VI		789,000	789,000
	Region VII - Central Visayas		<u>765,000</u>	<u>765,000</u>
	Regional Statistical Services Office - VII		765,000	765,000
	Region VIII - Eastern Visayas		<u>812,000</u>	<u>812,000</u>
	Regional Statistical Services Office - VIII		812,000	812,000
	Region IX - Zamboanga Peninsula		<u>776,000</u>	<u>776,000</u>
	Regional Statistical Services Office - IX		776,000	776,000
	Region X - Northern Mindanao		<u>822,000</u>	<u>822,000</u>
	Regional Statistical Services Office - X		822,000	822,000
	Region XI - Davao		<u>822,000</u>	<u>822,000</u>
	Regional Statistical Services Office - XI		822,000	822,000

Region XII - SOCCSKSARGEN		819,000	819,000
Regional Statistical Services Office - XII		819,000	819,000
Region XIII - CARAGA		799,000	799,000
Regional Statistical Services Office - XIII		799,000	799,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		799,000	799,000
Regional Statistical Services Office - BARMM		799,000	799,000
310200100003000 Coordination of Statistical Activities at the National and Local Levels	113,983,000	6,375,000	120,358,000
National Capital Region (NCR)	113,983,000	1,790,000	115,773,000
Central Office	113,983,000	1,676,000	115,659,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		351,000	351,000
Regional Statistical Services Office - I		351,000	351,000
Cordillera Administrative Region (CAR)		188,000	188,000
Regional Statistical Services Office - CAR		188,000	188,000
Region II - Cagayan Valley		128,000	128,000
Regional Statistical Services Office - II		128,000	128,000
Region III - Central Luzon		232,000	232,000
Regional Statistical Services Office - III		232,000	232,000
Region IVA - CALABARZON		445,000	445,000
Regional Statistical Services Office - IV-A		445,000	445,000
Region IVB - MIMAROPA		323,000	323,000
Regional Statistical Services Office - IV-B		323,000	323,000
Region V - Bicol		272,000	272,000
Regional Statistical Services Office - V		272,000	272,000
Region VI - Western Visayas		279,000	279,000
Regional Statistical Services Office - VI		279,000	279,000
Region VII - Central Visayas		145,000	145,000
Regional Statistical Services Office - VII		145,000	145,000
Region VIII - Eastern Visayas		289,000	289,000
Regional Statistical Services Office - VIII		289,000	289,000

Region IX - Zamboanga Peninsula		202,000		202,000
Regional Statistical Services Office - IX		202,000		202,000
Region X - Northern Mindanao		455,000		455,000
Regional Statistical Services Office - X		455,000		455,000
Region XI - Davao		177,000		177,000
Regional Statistical Services Office - XI		177,000		177,000
Region XII - SOCCSKSARGEN		453,000		453,000
Regional Statistical Services Office - XII		453,000		453,000
Region XIII - CARAGA		284,000		284,000
Regional Statistical Services Office - XIII		284,000		284,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)		362,000		362,000
Regional Statistical Services Office - BARMM		362,000		362,000
3201000000000000 CIVIL REGISTRATION PROGRAM	187,746,000	237,057,000	52,350,000	477,153,000
320100100001000 Processing and Archiving of Civil Registry Documents	164,254,000	145,751,000	52,350,000	362,355,000
National Capital Region (NCR)	45,349,000	91,611,000	52,350,000	189,310,000
Central Office	36,915,000	90,558,000	52,350,000	179,823,000
Regional Statistical Services Office - NCR	8,434,000	1,053,000		9,487,000
Region I - Ilocos	7,657,000	3,332,000		10,989,000
Regional Statistical Services Office - I	7,657,000	3,332,000		10,989,000
Cordillera Administrative Region (CAR)	6,729,000	1,696,000		8,425,000
Regional Statistical Services Office - CAR	6,729,000	1,696,000		8,425,000
Region II - Cagayan Valley	7,412,000	3,443,000		10,855,000
Regional Statistical Services Office - II	7,412,000	3,443,000		10,855,000
Region III - Central Luzon	7,984,000	4,807,000		12,791,000
Regional Statistical Services Office - III	7,984,000	4,807,000		12,791,000
Region IVA - CALABARZON	8,389,000	4,923,000		13,312,000
Regional Statistical Services Office - IV-A	8,389,000	4,923,000		13,312,000
Region IVB - MIMAROPA	8,072,000	3,445,000		11,517,000
Regional Statistical Services Office - IV-B	8,072,000	3,445,000		11,517,000
Region V - Bicol	6,326,000	2,533,000		8,859,000
Regional Statistical Services Office - V	6,326,000	2,533,000		8,859,000

Region VI - Western Visayas	8,389,000	3,146,000	11,535,000
Regional Statistical Services Office - VI	8,389,000	3,146,000	11,535,000
Negros Island Region		1,447,000	1,447,000
Regional Statistical Services Office - NIR		1,447,000	1,447,000
Region VII - Central Visayas	7,779,000	2,119,000	9,898,000
Regional Statistical Services Office - VII	7,779,000	2,119,000	9,898,000
Region VIII - Eastern Visayas	6,365,000	6,337,000	12,702,000
Regional Statistical Services Office - VIII	6,365,000	6,337,000	12,702,000
Region IX - Zamboanga Peninsula	5,502,000	1,308,000	6,810,000
Regional Statistical Services Office - IX	5,502,000	1,308,000	6,810,000
Region X - Northern Mindanao	6,720,000	2,598,000	9,318,000
Regional Statistical Services Office - X	6,720,000	2,598,000	9,318,000
Region XI - Davao	7,169,000	3,270,000	10,439,000
Regional Statistical Services Office - XI	7,169,000	3,270,000	10,439,000
Region XII - SOCCSKSARGEN	8,377,000	5,875,000	14,252,000
Regional Statistical Services Office - XII	8,377,000	5,875,000	14,252,000
Region XIII - CARAGA	7,984,000	1,617,000	9,601,000
Regional Statistical Services Office - XIII	7,984,000	1,617,000	9,601,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	8,051,000	2,244,000	10,295,000
Regional Statistical Services Office - BARMM	8,051,000	2,244,000	10,295,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	23,492,000	88,152,000	111,644,000
National Capital Region (NCR)	23,492,000	49,544,000	73,036,000
Central Office	23,492,000	47,273,000	70,765,000
Regional Statistical Services Office - NCR		2,271,000	2,271,000
Region I - Ilocos		2,271,000	2,271,000
Regional Statistical Services Office - I		2,271,000	2,271,000
Cordillera Administrative Region (CAR)		2,555,000	2,555,000
Regional Statistical Services Office - CAR		2,555,000	2,555,000
Region II - Cagayan Valley		2,555,000	2,555,000
Regional Statistical Services Office - II		2,555,000	2,555,000

Region III - Central Luzon	3,123,000	3,123,000		
Regional Statistical Services Office - III	3,123,000	3,123,000		
Region IVA - CALABARZON	2,271,000	2,271,000		
Regional Statistical Services Office - IV-A	2,271,000	2,271,000		
Region IVB - MIMAROPA	2,271,000	2,271,000		
Regional Statistical Services Office - IV-B	2,271,000	2,271,000		
Region V - Bicol	2,555,000	2,555,000		
Regional Statistical Services Office - V	2,555,000	2,555,000		
Region VI - Western Visayas	2,555,000	2,555,000		
Regional Statistical Services Office - VI	2,555,000	2,555,000		
Region VII - Central Visayas	2,271,000	2,271,000		
Regional Statistical Services Office - VII	2,271,000	2,271,000		
Region VIII - Eastern Visayas	2,839,000	2,839,000		
Regional Statistical Services Office - VIII	2,839,000	2,839,000		
Region IX - Zamboanga Peninsula	1,703,000	1,703,000		
Regional Statistical Services Office - IX	1,703,000	1,703,000		
Region X - Northern Mindanao	2,271,000	2,271,000		
Regional Statistical Services Office - X	2,271,000	2,271,000		
Region XI - Davao	2,555,000	2,555,000		
Regional Statistical Services Office - XI	2,555,000	2,555,000		
Region XII - SOCCSKSARGEN	1,987,000	1,987,000		
Regional Statistical Services Office - XII	1,987,000	1,987,000		
Region XIII - CARAGA	2,271,000	2,271,000		
Regional Statistical Services Office - XIII	2,271,000	2,271,000		
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	2,555,000	2,555,000		
Regional Statistical Services Office - BARMM	2,555,000	2,555,000		
320100100003000 Technical Supervision over Local Civil Registrars	3,154,000	3,154,000		
National Capital Region (NCR)	3,154,000	3,154,000		
Central Office	3,154,000	3,154,000		
Sub-total, Operations	1,405,404,000	914,208,000	52,350,000	2,371,962,000
Sub-total, Program(s)	P 2,032,190,000	P 2,174,519,000	P 395,247,000	P 4,601,956,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

200000200020000	Construction of Covered Pathwalk at PSA Complex		<u>33,024,000</u>	<u>33,024,000</u>
	National Capital Region (NCR)		<u>33,024,000</u>	<u>33,024,000</u>
	Central Office		<u>33,024,000</u>	<u>33,024,000</u>
200000200021000	Construction of Generator Set Housing for TAM Building		<u>4,610,000</u>	<u>4,610,000</u>
	National Capital Region (NCR)		<u>4,610,000</u>	<u>4,610,000</u>
	Central Office		<u>4,610,000</u>	<u>4,610,000</u>
200000200022000	Construction of Philippine Statistics Authority - Romblon Building		<u>40,500,000</u>	<u>40,500,000</u>
	Region IVB - MIMAROPA		<u>40,500,000</u>	<u>40,500,000</u>
	Regional Statistical Services Office - IV-B		<u>40,500,000</u>	<u>40,500,000</u>
200000200023000	Construction of Philippine Statistics Authority - Negros Oriental Building		<u>47,750,000</u>	<u>47,750,000</u>
	Region VII - Central Visayas		<u>47,750,000</u>	<u>47,750,000</u>
	Regional Statistical Services Office - VII		<u>47,750,000</u>	<u>47,750,000</u>
310100200002000	Census of Agriculture and Fisheries	<u>11,459,000</u>		<u>11,459,000</u>
	National Capital Region (NCR)	<u>11,459,000</u>		<u>11,459,000</u>
	Central Office	<u>11,459,000</u>		<u>11,459,000</u>
310100200004000	Census of Philippine Business and Industry	<u>75,290,000</u>		<u>75,290,000</u>
	National Capital Region (NCR)	<u>73,211,000</u>		<u>73,211,000</u>
	Central Office	<u>73,085,000</u>		<u>73,085,000</u>
	Regional Statistical Services Office - NCR	<u>126,000</u>		<u>126,000</u>
	Region I - Ilocos	<u>105,000</u>		<u>105,000</u>
	Regional Statistical Services Office - I	<u>105,000</u>		<u>105,000</u>
	Cordillera Administrative Region (CAR)	<u>147,000</u>		<u>147,000</u>
	Regional Statistical Services Office - CAR	<u>147,000</u>		<u>147,000</u>
	Region II - Cagayan Valley	<u>126,000</u>		<u>126,000</u>
	Regional Statistical Services Office - II	<u>126,000</u>		<u>126,000</u>
	Region III - Central Luzon	<u>168,000</u>		<u>168,000</u>
	Regional Statistical Services Office - III	<u>168,000</u>		<u>168,000</u>

Region IVA - CALABARZON	126,000		126,000
Regional Statistical Services Office - IV-A	126,000		126,000
Region IVB - MIMAROPA	126,000		126,000
Regional Statistical Services Office - IV-B	126,000		126,000
Region V - Bicol	147,000		147,000
Regional Statistical Services Office - V	147,000		147,000
Region VI - Western Visayas	126,000		126,000
Regional Statistical Services Office - VI	126,000		126,000
Negros Island Region	84,000		84,000
Regional Statistical Services Office - NIR	84,000		84,000
Region VII - Central Visayas	63,000		63,000
Regional Statistical Services Office - VII	63,000		63,000
Region VIII - Eastern Visayas	147,000		147,000
Regional Statistical Services Office - VIII	147,000		147,000
Region IX - Zamboanga Peninsula	105,000		105,000
Regional Statistical Services Office - IX	105,000		105,000
Region X - Northern Mindanao	126,000		126,000
Regional Statistical Services Office - X	126,000		126,000
Region XI - Davao	126,000		126,000
Regional Statistical Services Office - XI	126,000		126,000
Region XII - SOCCSKSARGEN	105,000		105,000
Regional Statistical Services Office - XII	105,000		105,000
Region XIII - CARAGA	126,000		126,000
Regional Statistical Services Office - XIII	126,000		126,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	126,000		126,000
Regional Statistical Services Office - BARMM	126,000		126,000
310100200005000 Annual Survey of Philippine Business and Industry	88,140,000	2,170,000	90,310,000
National Capital Region (NCR)	35,841,000	2,170,000	38,011,000
Central Office	18,593,000	2,170,000	20,763,000
Regional Statistical Services Office - NCR	17,248,000		17,248,000

Region I - Ilocos	<u>2,548,000</u>	<u>2,548,000</u>
Regional Statistical Services Office - I	2,548,000	2,548,000
Cordillera Administrative Region (CAR)	<u>1,889,000</u>	<u>1,889,000</u>
Regional Statistical Services Office - CAR	1,889,000	1,889,000
Region II - Cagayan Valley	<u>2,081,000</u>	<u>2,081,000</u>
Regional Statistical Services Office - II	2,081,000	2,081,000
Region III - Central Luzon	<u>6,091,000</u>	<u>6,091,000</u>
Regional Statistical Services Office - III	6,091,000	6,091,000
Region IVA - CALABARZON	<u>8,146,000</u>	<u>8,146,000</u>
Regional Statistical Services Office - IV-A	8,146,000	8,146,000
Region IVB - MIMAROPA	<u>1,957,000</u>	<u>1,957,000</u>
Regional Statistical Services Office - IV-B	1,957,000	1,957,000
Region V - Bicol	<u>2,549,000</u>	<u>2,549,000</u>
Regional Statistical Services Office - V	2,549,000	2,549,000
Region VI - Western Visayas	<u>2,442,000</u>	<u>2,442,000</u>
Regional Statistical Services Office - VI	2,442,000	2,442,000
Negros Island Region	<u>2,983,000</u>	<u>2,983,000</u>
Regional Statistical Services Office - NIR	2,983,000	2,983,000
Region VII - Central Visayas	<u>4,801,000</u>	<u>4,801,000</u>
Regional Statistical Services Office - VII	4,801,000	4,801,000
Region VIII - Eastern Visayas	<u>2,293,000</u>	<u>2,293,000</u>
Regional Statistical Services Office - VIII	2,293,000	2,293,000
Region IX - Zamboanga Peninsula	<u>1,923,000</u>	<u>1,923,000</u>
Regional Statistical Services Office - IX	1,923,000	1,923,000
Region X - Northern Mindanao	<u>2,756,000</u>	<u>2,756,000</u>
Regional Statistical Services Office - X	2,756,000	2,756,000
Region XI - Davao	<u>3,863,000</u>	<u>3,863,000</u>
Regional Statistical Services Office - XI	3,863,000	3,863,000
Region XII - SOCCSKSARGEN	<u>2,604,000</u>	<u>2,604,000</u>
Regional Statistical Services Office - XII	2,604,000	2,604,000

Region XIII - CARAGA	1,950,000	1,950,000
Regional Statistical Services Office - XIII	1,950,000	1,950,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	1,423,000	1,423,000
Regional Statistical Services Office - BARMM	1,423,000	1,423,000
310100200006000 Annual Poverty Indicators Survey	70,527,000	70,527,000
National Capital Region (NCR)	23,326,000	23,326,000
Central Office	16,801,000	16,801,000
Regional Statistical Services Office - NCR	6,525,000	6,525,000
Region I - Ilocos	1,878,000	1,878,000
Regional Statistical Services Office - I	1,878,000	1,878,000
Cordillera Administrative Region (CAR)	3,337,000	3,337,000
Regional Statistical Services Office - CAR	3,337,000	3,337,000
Region II - Cagayan Valley	2,421,000	2,421,000
Regional Statistical Services Office - II	2,421,000	2,421,000
Region III - Central Luzon	3,932,000	3,932,000
Regional Statistical Services Office - III	3,932,000	3,932,000
Region IVA - CALABARZON	3,186,000	3,186,000
Regional Statistical Services Office - IV-A	3,186,000	3,186,000
Region IVB - MIMAROPA	3,058,000	3,058,000
Regional Statistical Services Office - IV-B	3,058,000	3,058,000
Region V - Bicol	2,818,000	2,818,000
Regional Statistical Services Office - V	2,818,000	2,818,000
Region VI - Western Visayas	2,684,000	2,684,000
Regional Statistical Services Office - VI	2,684,000	2,684,000
Negros Island Region	1,964,000	1,964,000
Regional Statistical Services Office - NIR	1,964,000	1,964,000
Region VII - Central Visayas	2,214,000	2,214,000
Regional Statistical Services Office - VII	2,214,000	2,214,000
Region VIII - Eastern Visayas	3,214,000	3,214,000
Regional Statistical Services Office - VIII	3,214,000	3,214,000
Region IX - Zamboanga Peninsula	1,901,000	1,901,000
Regional Statistical Services Office - IX	1,901,000	1,901,000

Region X - Northern Mindanao	<u>3,099,000</u>	<u>3,099,000</u>
Regional Statistical Services Office - X	3,099,000	3,099,000
Region XI - Davao	<u>2,894,000</u>	<u>2,894,000</u>
Regional Statistical Services Office - XI	2,894,000	2,894,000
Region XII - SOCCSKSARGEN	<u>2,371,000</u>	<u>2,371,000</u>
Regional Statistical Services Office - XII	2,371,000	2,371,000
Region XIII - CARAGA	<u>2,665,000</u>	<u>2,665,000</u>
Regional Statistical Services Office - XIII	2,665,000	2,665,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	<u>3,565,000</u>	<u>3,565,000</u>
Regional Statistical Services Office - BARMM	3,565,000	3,565,000
310100200008000 National Migration Survey	<u>13,970,000</u>	<u>13,970,000</u>
National Capital Region (NCR)	<u>9,284,000</u>	<u>9,284,000</u>
Central Office	8,983,000	8,983,000
Regional Statistical Services Office - NCR	301,000	301,000
Region I - Ilocos	<u>177,000</u>	<u>177,000</u>
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	<u>240,000</u>	<u>240,000</u>
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	<u>294,000</u>	<u>294,000</u>
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	<u>244,000</u>	<u>244,000</u>
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	<u>216,000</u>	<u>216,000</u>
Regional Statistical Services Office - IV-A	216,000	216,000
Region IVB - MIMAROPA	<u>320,000</u>	<u>320,000</u>
Regional Statistical Services Office - IV-B	320,000	320,000
Region V - Bicol	<u>282,000</u>	<u>282,000</u>
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	<u>262,000</u>	<u>262,000</u>
Regional Statistical Services Office - VI	262,000	262,000

Negros Island Region	234,000		234,000
Regional Statistical Services Office - NIR	234,000		234,000
Region VII - Central Visayas	218,000		218,000
Regional Statistical Services Office - VII	218,000		218,000
Region VIII - Eastern Visayas	303,000		303,000
Regional Statistical Services Office - VIII	303,000		303,000
Region IX - Zamboanga Peninsula	248,000		248,000
Regional Statistical Services Office - IX	248,000		248,000
Region X - Northern Mindanao	309,000		309,000
Regional Statistical Services Office - X	309,000		309,000
Region XI - Davao	297,000		297,000
Regional Statistical Services Office - XI	297,000		297,000
Region XII - SOCCSKSARGEN	299,000		299,000
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - CARAGA	315,000		315,000
Regional Statistical Services Office - XIII	315,000		315,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	428,000		428,000
Regional Statistical Services Office - BARMM	428,000		428,000
310100200011000 Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	36,346,000	12,960,000	49,306,000
National Capital Region (NCR)	14,953,000	12,960,000	27,913,000
Central Office	13,692,000	12,960,000	26,652,000
Regional Statistical Services Office - NCR	1,261,000		1,261,000
Region I - Ilocos	1,288,000		1,288,000
Regional Statistical Services Office - I	1,288,000		1,288,000
Cordillera Administrative Region (CAR)	1,351,000		1,351,000
Regional Statistical Services Office - CAR	1,351,000		1,351,000
Region II - Cagayan Valley	1,288,000		1,288,000
Regional Statistical Services Office - II	1,288,000		1,288,000
Region III - Central Luzon	1,346,000		1,346,000
Regional Statistical Services Office - III	1,346,000		1,346,000

Region IVA - CALABARZON	1,346,000	1,346,000
Regional Statistical Services Office - IV-A	1,346,000	1,346,000
Region IVB - MIMAROPA	1,351,000	1,351,000
Regional Statistical Services Office - IV-B	1,351,000	1,351,000
Region V - Bicol	1,351,000	1,351,000
Regional Statistical Services Office - V	1,351,000	1,351,000
Region VI - Western Visayas	1,351,000	1,351,000
Regional Statistical Services Office - VI	1,351,000	1,351,000
Region VII - Central Visayas	1,402,000	1,402,000
Regional Statistical Services Office - VII	1,402,000	1,402,000
Region VIII - Eastern Visayas	1,288,000	1,288,000
Regional Statistical Services Office - VIII	1,288,000	1,288,000
Region IX - Zamboanga Peninsula	1,288,000	1,288,000
Regional Statistical Services Office - IX	1,288,000	1,288,000
Region X - Northern Mindanao	1,351,000	1,351,000
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	1,402,000	1,402,000
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	1,351,000	1,351,000
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - CARAGA	1,351,000	1,351,000
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,288,000	1,288,000
Regional Statistical Services Office - BARMM	1,288,000	1,288,000
310100200012000 Annual Survey of Information and Communication Technology	1,475,000	1,475,000
National Capital Region (NCR)	1,475,000	1,475,000
Central Office	1,475,000	1,475,000
310100200013000 Family Income and Expenditures Survey	255,507,000	255,507,000
National Capital Region (NCR)	53,848,000	53,848,000
Central Office	20,369,000	20,369,000
Regional Statistical Services Office - NCR	33,479,000	33,479,000

Region I - Ilocos	<u>7,674,000</u>	<u>7,674,000</u>
Regional Statistical Services Office - I	7,674,000	7,674,000
Cordillera Administrative Region (CAR)	<u>13,077,000</u>	<u>13,077,000</u>
Regional Statistical Services Office - CAR	13,077,000	13,077,000
Region II - Cagayan Valley	<u>9,446,000</u>	<u>9,446,000</u>
Regional Statistical Services Office - II	9,446,000	9,446,000
Region III - Central Luzon	<u>19,821,000</u>	<u>19,821,000</u>
Regional Statistical Services Office - III	19,821,000	19,821,000
Region IVA - CALABARZON	<u>12,400,000</u>	<u>12,400,000</u>
Regional Statistical Services Office - IV-A	12,400,000	12,400,000
Region IVB - MIMAROPA	<u>12,405,000</u>	<u>12,405,000</u>
Regional Statistical Services Office - IV-B	12,405,000	12,405,000
Region V - Bicol	<u>12,224,000</u>	<u>12,224,000</u>
Regional Statistical Services Office - V	12,224,000	12,224,000
Region VI - Western Visayas	<u>11,813,000</u>	<u>11,813,000</u>
Regional Statistical Services Office - VI	11,813,000	11,813,000
Negros Island Region	<u>10,035,000</u>	<u>10,035,000</u>
Regional Statistical Services Office - NIR	10,035,000	10,035,000
Region VII - Central Visayas	<u>7,375,000</u>	<u>7,375,000</u>
Regional Statistical Services Office - VII	7,375,000	7,375,000
Region VIII - Eastern Visayas	<u>14,778,000</u>	<u>14,778,000</u>
Regional Statistical Services Office - VIII	14,778,000	14,778,000
Region IX - Zamboanga Peninsula	<u>7,621,000</u>	<u>7,621,000</u>
Regional Statistical Services Office - IX	7,621,000	7,621,000
Region X - Northern Mindanao	<u>13,679,000</u>	<u>13,679,000</u>
Regional Statistical Services Office - X	13,679,000	13,679,000
Region XI - Davao	<u>13,048,000</u>	<u>13,048,000</u>
Regional Statistical Services Office - XI	13,048,000	13,048,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>10,443,000</u>
Regional Statistical Services Office - XII	10,443,000	10,443,000

Region XIII - CARAGA	11,265,000	11,265,000
Regional Statistical Services Office - XIII	11,265,000	11,265,000
Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	14,555,000	14,555,000
Regional Statistical Services Office - BARMM	14,555,000	14,555,000
310100200014000 National Demographic Health Survey	12,466,000	12,466,000
National Capital Region (NCR)	7,777,000	7,777,000
Central Office	7,564,000	7,564,000
Regional Statistical Services Office - NCR	213,000	213,000
Region I - Ilocos	177,000	177,000
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	240,000	240,000
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	294,000	294,000
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	244,000	244,000
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	216,000	216,000
Regional Statistical Services Office - IV-A	216,000	216,000
Region IVB - MIMAROPA	320,000	320,000
Regional Statistical Services Office - IV-B	320,000	320,000
Region V - Bicol	282,000	282,000
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	262,000	262,000
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region	235,000	235,000
Regional Statistical Services Office - NIR	235,000	235,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	303,000	303,000
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	248,000	248,000
Regional Statistical Services Office - IX	248,000	248,000

	Region X - Northern Mindanao	309,000		309,000
	Regional Statistical Services Office - X	309,000		309,000
	Region XI - Davao	298,000		298,000
	Regional Statistical Services Office - XI	298,000		298,000
	Region XII - SOCCSKSARGEN	299,000		299,000
	Regional Statistical Services Office - XII	299,000		299,000
	Region XIII - CARAGA	316,000		316,000
	Regional Statistical Services Office - XIII	316,000		316,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	428,000		428,000
	Regional Statistical Services Office - BARMM	428,000		428,000
310100200015000	Census of Population and Housing	14,361,000		14,361,000
	National Capital Region (NCR)	14,361,000		14,361,000
	Central Office	14,361,000		14,361,000
310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	283,910,000	2,253,000	286,163,000
	National Capital Region (NCR)	283,910,000	2,253,000	286,163,000
	Central Office	283,910,000	2,253,000	286,163,000
310100200021000	Generation/Compilation of Community-based Statistics	359,033,000	24,703,000	383,736,000
	National Capital Region (NCR)	291,653,000	24,703,000	316,356,000
	Central Office	287,873,000	24,703,000	312,576,000
	Regional Statistical Services Office - NCR	3,780,000		3,780,000
	Region I - Ilocos	5,479,000		5,479,000
	Regional Statistical Services Office - I	5,479,000		5,479,000
	Cordillera Administrative Region (CAR)	2,794,000		2,794,000
	Regional Statistical Services Office - CAR	2,794,000		2,794,000
	Region II - Cagayan Valley	4,493,000		4,493,000
	Regional Statistical Services Office - II	4,493,000		4,493,000
	Region III - Central Luzon	6,282,000		6,282,000
	Regional Statistical Services Office - III	6,282,000		6,282,000
	Region IVA - CALABARZON	3,067,000		3,067,000
	Regional Statistical Services Office - IV-A	3,067,000		3,067,000

Region IVB - MIMAROPA	3,067,000		3,067,000
Regional Statistical Services Office - IV-B	3,067,000		3,067,000
Region V - Bicol	4,766,000		4,766,000
Regional Statistical Services Office - V	4,766,000		4,766,000
Region VI - Western Visayas	3,780,000		3,780,000
Regional Statistical Services Office - VI	3,780,000		3,780,000
Negros Island Region	2,521,000		2,521,000
Regional Statistical Services Office - NIR	2,521,000		2,521,000
Region VII - Central Visayas	2,248,000		2,248,000
Regional Statistical Services Office - VII	2,248,000		2,248,000
Region VIII - Eastern Visayas	4,053,000		4,053,000
Regional Statistical Services Office - VIII	4,053,000		4,053,000
Region IX - Zamboanga Peninsula	3,051,000		3,051,000
Regional Statistical Services Office - IX	3,051,000		3,051,000
Region X - Northern Mindanao	4,493,000		4,493,000
Regional Statistical Services Office - X	4,493,000		4,493,000
Region XI - Davao	4,493,000		4,493,000
Regional Statistical Services Office - XI	4,493,000		4,493,000
Region XII - SOCCSKSARGEN	3,507,000		3,507,000
Regional Statistical Services Office - XII	3,507,000		3,507,000
Region XIII - CARAGA	3,780,000		3,780,000
Regional Statistical Services Office - XIII	3,780,000		3,780,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,506,000		5,506,000
Regional Statistical Services Office - BARMM	5,506,000		5,506,000
310100200022000 Survey on Tourism Establishments in the Philippines (STEP)	25,480,000	367,000	25,847,000
National Capital Region (NCR)	8,230,000	367,000	8,597,000
Central Office	1,978,000	367,000	2,345,000
Regional Statistical Services Office - NCR	6,252,000		6,252,000
Region I - Ilocos	1,064,000		1,064,000
Regional Statistical Services Office - I	1,064,000		1,064,000

Cordillera Administrative Region (CAR)	<u>684,000</u>	<u>684,000</u>
Regional Statistical Services Office - CAR	684,000	684,000
Region II - Cagayan Valley	<u>651,000</u>	<u>651,000</u>
Regional Statistical Services Office - II	651,000	651,000
Region III - Central Luzon	<u>1,948,000</u>	<u>1,948,000</u>
Regional Statistical Services Office - III	1,948,000	1,948,000
Region IVA - CALABARZON	<u>2,606,000</u>	<u>2,606,000</u>
Regional Statistical Services Office - IV-A	2,606,000	2,606,000
Region IVB - MIMAROPA	<u>782,000</u>	<u>782,000</u>
Regional Statistical Services Office - IV-B	782,000	782,000
Region V - Bicol	<u>813,000</u>	<u>813,000</u>
Regional Statistical Services Office - V	813,000	813,000
Region VI - Western Visayas	<u>898,000</u>	<u>898,000</u>
Regional Statistical Services Office - VI	898,000	898,000
Negros Island Region	<u>772,000</u>	<u>772,000</u>
Regional Statistical Services Office - NIR	772,000	772,000
Region VII - Central Visayas	<u>1,616,000</u>	<u>1,616,000</u>
Regional Statistical Services Office - VII	1,616,000	1,616,000
Region VIII - Eastern Visayas	<u>779,000</u>	<u>779,000</u>
Regional Statistical Services Office - VIII	779,000	779,000
Region IX - Zamboanga Peninsula	<u>553,000</u>	<u>553,000</u>
Regional Statistical Services Office - IX	553,000	553,000
Region X - Northern Mindanao	<u>929,000</u>	<u>929,000</u>
Regional Statistical Services Office - X	929,000	929,000
Region XI - Davao	<u>1,277,000</u>	<u>1,277,000</u>
Regional Statistical Services Office - XI	1,277,000	1,277,000
Region XII - SOCCSKSARGEN	<u>725,000</u>	<u>725,000</u>
Regional Statistical Services Office - XII	725,000	725,000

	Region XIII - CARAGA	547,000	547,000
	Regional Statistical Services Office - XIII	547,000	547,000
	Bangsamoro Autonomous Region In Muslim Mindanao(BARMM)	606,000	606,000
	Regional Statistical Services Office - BARMM	606,000	606,000
310100200025000	Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	50,987,000	50,987,000
	National Capital Region (NCR)	14,731,000	14,731,000
	Central Office	4,716,000	4,716,000
	Regional Statistical Services Office - NCR	10,015,000	10,015,000
	Region I - Ilocos	1,594,000	1,594,000
	Regional Statistical Services Office - I	1,594,000	1,594,000
	Cordillera Administrative Region (CAR)	1,846,000	1,846,000
	Regional Statistical Services Office - CAR	1,846,000	1,846,000
	Region II - Cagayan Valley	1,889,000	1,889,000
	Regional Statistical Services Office - II	1,889,000	1,889,000
	Region III - Central Luzon	3,840,000	3,840,000
	Regional Statistical Services Office - III	3,840,000	3,840,000
	Region IVA - CALABARZON	4,298,000	4,298,000
	Regional Statistical Services Office - IV-A	4,298,000	4,298,000
	Region IVB - MIMAROPA	1,557,000	1,557,000
	Regional Statistical Services Office - IV-B	1,557,000	1,557,000
	Region V - Bicol	1,909,000	1,909,000
	Regional Statistical Services Office - V	1,909,000	1,909,000
	Region VI - Western Visayas	1,733,000	1,733,000
	Regional Statistical Services Office - VI	1,733,000	1,733,000
	Negros Island Region	1,618,000	1,618,000
	Regional Statistical Services Office - NIR	1,618,000	1,618,000
	Region VII - Central Visayas	2,812,000	2,812,000
	Regional Statistical Services Office - VII	2,812,000	2,812,000
	Region VIII - Eastern Visayas	1,861,000	1,861,000
	Regional Statistical Services Office - VIII	1,861,000	1,861,000

Region IX - Zamboanga Peninsula	1,504,000		1,504,000
Regional Statistical Services Office - IX	1,504,000		1,504,000
Region X - Northern Mindanao	2,373,000		2,373,000
Regional Statistical Services Office - X	2,373,000		2,373,000
Region XI - Davao	2,292,000		2,292,000
Regional Statistical Services Office - XI	2,292,000		2,292,000
Region XII - SOCCSKSARGEN	1,759,000		1,759,000
Regional Statistical Services Office - XII	1,759,000		1,759,000
Region XIII - CARAGA	1,596,000		1,596,000
Regional Statistical Services Office - XIII	1,596,000		1,596,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,775,000		1,775,000
Regional Statistical Services Office - BARMM	1,775,000		1,775,000
320100200005000 Philippine Identification System	2,769,064,000	613,000	2,769,677,000
National Capital Region (NCR)	2,769,064,000	613,000	2,769,677,000
Central Office	2,769,064,000	613,000	2,769,677,000
Sub-total, Locally-Funded Project(s)	4,068,015,000	168,950,000	4,236,965,000
Sub-total, Project(s)	P 4,068,015,000	P 168,950,000	P 4,236,965,000
	=====	=====	=====
TOTAL NEW APPROPRIATIONS	P 2,032,190,000	P 6,242,534,000	P 564,197,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,327,613	1,239,793	1,435,410
Total Permanent Positions	1,327,613	1,239,793	1,435,410
Other Compensation Common to All			
Personnel Economic Relief Allowance	69,516	66,024	67,224
Representation Allowance	16,509	12,870	12,162
Transportation Allowance	5,194	12,870	12,162
Clothing and Uniform Allowance	20,285	19,257	19,607
Overtime Pay	8,555		

Mid-Year Bonus - Civilian	110,230	103,311	119,616
Year End Bonus	112,207	103,311	119,616
Cash Gift	15,139	13,755	14,005
Productivity Enhancement Incentive	13,962	13,755	14,005
Performance Based Bonus	45,946		
Step Increment		3,100	3,589
Collective Negotiation Agreement	64,863		
Total Other Compensation Common to All	<u>482,406</u>	<u>348,253</u>	<u>381,986</u>
Other Compensation for Specific Groups			
Other Personnel Benefits	69,185		
Total Other Compensation for Specific Groups	<u>69,185</u>		
Other Benefits			
Retirement and Life Insurance Premiums	161,534	148,780	172,246
PAG-IBIG Contributions	6,547	6,603	6,721
PhilHealth Contributions	33,544	30,731	35,381
Employees Compensation Insurance Premiums	3,452	3,299	3,357
Loyalty Award - Civilian	1,055	1,680	740
Terminal Leave	121,875	24,717	17,341
Total Other Benefits	<u>328,007</u>	<u>215,810</u>	<u>235,786</u>
Non-Permanent Positions	<u>88,565</u>	<u>121,457</u>	<u>151,254</u>
TOTAL PERSONNEL SERVICES	<u>2,295,776</u>	<u>1,925,313</u>	<u>2,204,436</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	395,802	362,809	405,418
Training and Scholarship Expenses	813,724	275,666	274,161
Supplies and Materials Expenses	1,440,611	211,354	113,499
Utility Expenses	120,240	157,752	98,403
Communication Expenses	56,262	299,279	79,828
Awards/Rewards and Prizes	2,166		1,845
Survey, Research, Exploration and Development Expenses	3,904,506	1,845,391	1,158,744
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,588	5,160	5,196
Professional Services	227,759	266,700	22,040
General Services	1,686,551	1,273,871	851,555
Repairs and Maintenance	10,046	50,133	21,687
Financial Assistance/Subsidy	16,305	28,438	
Taxes, Insurance Premiums and Other Fees	102,348	97,443	75,376
Other Maintenance and Operating Expenses			
Advertising Expenses	17,829	44,481	12,828
Printing and Publication Expenses	29,407	167,846	8,124
Representation Expenses	36,172	56,624	45,430
Transportation and Delivery Expenses	319	491	607
Rent/Lease Expenses	378,590	476,063	373,559
Membership Dues and Contributions to Organizations	141	117	178
Subscription Expenses	104,324	275,639	295,977
Other Maintenance and Operating Expenses	25,594	7,446	2,398,079
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>9,373,284</u>	<u>5,902,703</u>	<u>6,242,534</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>11,669,060</u>	<u>7,828,016</u>	<u>8,446,970</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	131,298	279,650	125,884
Machinery and Equipment Outlay	456,272	532,373	308,413
Transportation Equipment Outlay	26,776	25,200	129,900
TOTAL CAPITAL OUTLAYS	<u>614,346</u>	<u>837,223</u>	<u>564,197</u>
GRAND TOTAL	<u>12,283,406</u>	<u>8,665,239</u>	<u>9,011,167</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL

OUTCOME : 1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
1. Relevant and accessible statistics provided for evidence-based decision making		P 8,187,323,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 7,997,772,000
Outcome Indicator(s)		
1. Number of website visits and percentage of favorable feedback	40 Million/95%	10,266,728/98.5%
Output Indicator(s)		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/90%	38/100%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	135	131
STATISTICAL POLICY AND COORDINATION PROGRAM		P 189,551,000
Outcome Indicator(s)		
1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	10%	73.53%
Output Indicator(s)		
1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	69
2. Number of new and updated statistical and classification systems	4	4
3. Number of statistical advocacy activities conducted	8	8
4. Number of participants from LGUs and NGAs provided with training on statistical classification systems	163	6,604
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	15	18
2. Citizen's access to social services facilitated		P 2,134,987,000
CIVIL REGISTRATION PROGRAM		P 2,134,987,000
Outcome Indicator(s)		
1. Percentage of civil registry documents which can be accessed by public through an online system	95%	99.6%
2. Satisfaction rating by the public of the Civil Registration Services	95%	96.1%
3. Number of registered citizens issued with PhilID	39,600,000	40,863,817

Output Indicator(s)		
1. Number of servicing outlets maintained	49	76
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	720	559
3. Percentage of civil registry applications issued/ completed within prescribed time frame	98%	96.0%
4. Number of fixed and LGU-based PhilSys centers established/maintained	221	616

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
1. Relevant and accessible statistics provided for evidence-based decision making		P 3,905,704,000	P 3,348,743,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 3,572,047,000	P 2,994,965,000
Outcome Indicator(s)			
1. Number of website visits and percentage of favorable feedback	9 Million/95%	26.4 Million/95%	19 Million/95%
Output Indicator(s)			
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	34/100%	29/80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%
3. Number of data dissemination and fora conducted	7	132	316
STATISTICAL POLICY AND COORDINATION PROGRAM		P 333,657,000	P 353,778,000
Outcome Indicator(s)			
1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	10%	20%	35%
Output Indicator(s)			
1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	24	54
2. Number of new and updated statistical and classification systems	2	4	4
3. Number of statistical advocacy activities conducted	4	8	44
4. Number of participants from LGUs and NGAs provided with training on statistical classification systems	163	326	1,150
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	20	10
2. Citizen's access to social services facilitated		P 2,379,619,000	P 3,264,133,000
CIVIL REGISTRATION PROGRAM		P 2,379,619,000	P 3,264,133,000
Outcome Indicator(s)			
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	95%	97%
2. Satisfaction rating by the public of the Civil Registration Services	77%	95%	95%
3. Number of registered citizens issued with PhilID	26,357,178	15,000,000	6,320,000

Output Indicator(s)			
1. Number of servicing outlets maintained	40	90	103
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	100	1,800	500
3. Percentage of civil registry applications issued/ completed within prescribed time frame	92%	95%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	412	500
5. Number of new physical PhilID cards issued	N/A	15,210,000	9,320,000