

F. TARIFF COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	( Cash-Based )		
	2024	2025	2026
New General Appropriations	85,979	122,255	124,680
General Fund	85,979	122,255	124,680
Automatic Appropriations	7,662	8,074	9,133
Retirement and Life Insurance Premiums	5,562	5,574	6,633
Special Account	2,100	2,500	2,500
Continuing Appropriations	191	1,210	
Unobligated Releases for Capital Outlays			
R.A. No. 8800 - Safeguard Measures Act, Remedies Fund	6	610	
Unobligated Releases for MOOE			
R.A. No. 8800 - Safeguard Measures Act, Remedies Fund	113	593	
R.A. No. 11936	72		
R.A. No. 11975		7	
Budgetary Adjustment(s)	9,893		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	2,307		
Unprogrammed Appropriation			
Pension and Gratuity Fund	197		
For Payment of Personnel Benefits	7,389		
Total Available Appropriations	103,725	131,539	133,813
Unused Appropriations	( 1,583 )	( 1,210 )	
Unobligated Allotment	( 1,583 )	( 1,210 )	
TOTAL OBLIGATIONS	102,142	130,329	133,813
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	57,682,000	57,646,000	69,249,000
Regular	57,682,000	57,646,000	69,249,000
PS	40,957,000	35,940,000	43,837,000
MOOE	16,725,000	18,006,000	19,912,000
CO		3,700,000	5,500,000

Support to Operations	9,599,000	37,871,000	27,467,000
Regular	9,599,000	37,871,000	27,467,000
PS	5,382,000	4,462,000	5,849,000
MOOE	4,217,000	8,349,000	13,518,000
CO		25,060,000	8,100,000
Operations	34,861,000	34,812,000	37,097,000
Regular	34,861,000	34,812,000	37,097,000
PS	29,652,000	26,408,000	28,586,000
MOOE	5,209,000	8,404,000	8,511,000
TOTAL AGENCY BUDGET	102,142,000	130,329,000	133,813,000
Regular	102,142,000	130,329,000	133,813,000
PS	75,991,000	66,810,000	78,272,000
MOOE	26,151,000	34,759,000	41,941,000
CO		28,760,000	13,600,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	111	111	111
Total Number of Filled Positions	75	78	78

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, as indicated hereunder.....P 124,680,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000		5,665,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	71,639,000	39,441,000	13,600,000	124,680,000
National Capital Region (NCR)	71,639,000	39,441,000	13,600,000	124,680,000
TOTAL AGENCY BUDGET	71,639,000	39,441,000	13,600,000	124,680,000
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## SPECIAL PROVISION(S)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	40,149,000	19,912,000	5,500,000	65,561,000
100000100001000	General Management and Supervision	40,017,000	19,912,000	5,500,000	65,429,000
100000100002000	Administration of Personnel Benefits	132,000			132,000
Sub-total, General Administration and Support		40,149,000	19,912,000	5,500,000	65,561,000
2000000000000000	Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
200000100001000	Planning and Program Development and Monitoring	2,571,000	57,000		2,628,000
200000100002000	Information, Packaging and Dissemination	1,185,000			1,185,000
200000100003000	Information System Development and Maintenance	1,591,000	13,461,000	8,100,000	23,152,000
Sub-total, Support to Operations		5,347,000	13,518,000	8,100,000	26,965,000
3000000000000000	Operations	26,143,000	6,011,000		32,154,000
3101000000000000	TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	4,073,000	2,096,000		6,169,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	11,929,000	411,000		12,340,000

310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,867,000	470,000	2,337,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000	5,643,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements		483,000	483,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	1,217,000	546,000	1,763,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,857,000	540,000	3,397,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000	5,665,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	4,200,000	1,465,000	5,665,000
Sub-total, Operations		26,143,000	6,011,000	32,154,000

TOTAL NEW APPROPRIATIONS	P	71,639,000	P	39,441,000	P	13,600,000	P	124,680,000
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#### Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	50,393	46,448	55,258
Total Permanent Positions	50,393	46,448	55,258
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,704	1,776	1,872
Representation Allowance	1,130	1,086	1,086
Transportation Allowance	960	1,086	1,086
Clothing and Uniform Allowance	447	518	546
Mid-Year Bonus - Civilian	3,686	3,870	4,605
Year End Bonus	4,158	3,870	4,605
Cash Gift	380	370	390
Productivity Enhancement Incentive	372	370	390
Performance Based Bonus	2,307		
Step Increment		117	138
Collective Negotiation Agreement	2,228		
Total Other Compensation Common to All	17,372	13,063	14,718
Other Compensation for Specific Groups			
Other Personnel Benefits	1,301		
Total Other Compensation for Specific Groups	1,301		

Other Benefits			
Retirement and Life Insurance Premiums	5,405	5,574	6,633
PAG-IBIG Contributions	156	177	187
PhilHealth Contributions	1,027	1,067	1,249
Employees Compensation Insurance Premiums	85	89	95
Loyalty Award - Civilian	55	70	
Terminal Leave	197	322	132
Total Other Benefits	<u>6,925</u>	<u>7,299</u>	<u>8,296</u>
TOTAL PERSONNEL SERVICES	<u>75,991</u>	<u>66,810</u>	<u>78,272</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	2,156	4,746	4,841
Training and Scholarship Expenses	1,261	2,030	2,410
Supplies and Materials Expenses	1,391	1,480	1,580
Utility Expenses	1,836	1,800	1,910
Communication Expenses	1,798	1,965	2,120
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	859	440	730
Professional Services	190	3,550	4,150
General Services	1,123	4,050	4,150
Repairs and Maintenance	506	475	925
Taxes, Insurance Premiums and Other Fees	170	280	300
Other Maintenance and Operating Expenses			
Advertising Expenses	95	100	100
Printing and Publication Expenses	606	600	1,400
Representation Expenses	177	90	500
Rent/Lease Expenses	10,941	11,100	11,500
Membership Dues and Contributions to Organizations		10	10
Subscription Expenses	3,042	2,035	5,027
Donations		8	8
Other Maintenance and Operating Expenses			280
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>26,151</u>	<u>34,759</u>	<u>41,941</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>102,142</u>	<u>101,569</u>	<u>120,213</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		10,060	600
Transportation Equipment Outlay		3,700	5,500
Intangible Assets Outlay		15,000	7,500
TOTAL CAPITAL OUTLAYS	<u></u>	<u>28,760</u>	<u>13,600</u>
GRAND TOTAL	<u>102,142</u>	<u>130,329</u>	<u>133,813</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Competitiveness of local industries enhanced and international trade promoted

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Competitiveness of local industries enhanced and international trade promoted		P 34,861,000
<b>TARIFF ADMINISTRATION PROGRAM</b>		P 17,955,000
Outcome Indicator(s)		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	2	1
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%
Output Indicator(s)		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	350 out of 350	994 out of 994
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%
<b>INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM</b>		P 9,842,000
Outcome Indicator(s)		
1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%
Output Indicator(s)		
1. Number of investigations and public hearings/consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	1 out of 1	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,609 out of 11,609	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%

TRADE REMEDY MEASURES PROGRAM		P 7,064,000
Outcome Indicator(s)		
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
Output Indicator(s)		
1. Number of applications for trade remedy measure acted upon over the total number of applications received	2 out of 2	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Competitiveness of local industries enhanced and international trade promoted		P 34,812,000	P 37,097,000
TARIFF ADMINISTRATION PROGRAM		P 20,852,000	P 22,507,000
Outcome Indicator(s)			
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%	100%
Output Indicator(s)			
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351 out of 351	450 out of 450	550 out of 550
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		P 5,064,000	P 6,035,000
Outcome Indicator(s)			
1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%	100%

## Output Indicator(s)

1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059 out of 11,059	11,609 out of 11,609	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%	100%

## TRADE REMEDY MEASURES PROGRAM

P 8,896,000

P 8,555,000

## Outcome Indicator(s)

1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%	100%
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## Output Indicator(s)

1. Number of applications for trade remedy measure acted upon over the total number of applications received	1 out of 1	2 out of 2	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%	100%