

B. COMMISSION ON POPULATION AND DEVELOPMENT

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	532,352	522,181	696,419
General Fund	532,352	522,181	696,419
Automatic Appropriations	17,172	15,491	19,122
Retirement and Life Insurance Premiums	17,172	15,491	19,122
Continuing Appropriations	10,991	12,156	
Unobligated Releases for Capital Outlays			
R.A. No. 11975		142	
Unobligated Releases for MOOE			
R.A. No. 11936	10,991		
R.A. No. 11975		12,014	
Budgetary Adjustment(s)	16,292		
Release(s) from:			
Pension and Gratuity Fund	2,215		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	14,077		
Total Available Appropriations	576,807	549,828	715,541
Unused Appropriations	( 23,074 )	( 12,156 )	
Unobligated Allotment	( 23,074 )	( 12,156 )	
TOTAL OBLIGATIONS	553,733	537,672	715,541
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	245,250,000	218,653,000	352,248,000
Regular	245,250,000	218,653,000	352,248,000
PS	134,882,000	112,806,000	137,967,000
MOOE	90,110,000	99,221,000	116,778,000
CO	20,258,000	6,626,000	97,503,000
Operations	308,483,000	319,019,000	363,293,000
Regular	308,483,000	319,019,000	363,293,000
PS	130,834,000	114,221,000	139,033,000
MOOE	177,649,000	204,798,000	224,260,000
TOTAL AGENCY BUDGET	553,733,000	537,672,000	715,541,000
Regular	553,733,000	537,672,000	715,541,000
PS	265,716,000	227,027,000	277,000,000
MOOE	267,759,000	304,019,000	341,038,000
CO	20,258,000	6,626,000	97,503,000

## STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	353	353	353
Total Number of Filled Positions	290	299	299

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 696,419,000  
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## OPERATIONS BY PROGRAM

	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
PHILIPPINE POPULATION MANAGEMENT PROGRAM	127,470,000	224,260,000		351,730,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	72,616,000	160,387,000	30,303,000	263,306,000
Regional Allocation	185,262,000	180,651,000	67,200,000	433,113,000
National Capital Region (NCR)	11,191,000	10,116,000	4,200,000	25,507,000
Region I - Ilocos	10,721,000	10,813,000	4,200,000	25,734,000
Cordillera Administrative Region (CAR)	12,531,000	9,995,000	4,200,000	26,726,000
Region II - Cagayan Valley	11,748,000	10,862,000	4,200,000	26,810,000
Region III - Central Luzon	11,685,000	11,011,000	4,200,000	26,896,000
Region IVA - CALABARZON	13,415,000	12,929,000	4,200,000	30,544,000
Region IVB - MIMAROPA	9,562,000	11,058,000	4,200,000	24,820,000
Region V - Bicol	10,554,000	11,980,000	4,200,000	26,734,000
Region VI - Western Visayas	12,066,000	12,038,000	4,200,000	28,304,000
Region VII - Central Visayas	11,250,000	10,603,000	4,200,000	26,053,000
Region VIII - Eastern Visayas	10,075,000	12,108,000	4,200,000	26,383,000
Region IX - Zamboanga Peninsula	11,668,000	10,314,000	4,200,000	26,182,000
Region X - Northern Mindanao	13,787,000	12,284,000	4,200,000	30,271,000
Region XI - Davao	11,125,000	9,363,000	4,200,000	24,688,000
Region XII - SOCCSKSARGEN	11,466,000	13,895,000	4,200,000	29,561,000
Region XIII - CARAGA	12,418,000	11,282,000	4,200,000	27,900,000
TOTAL AGENCY BUDGET	257,878,000	341,038,000	97,503,000	696,419,000
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## SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	130,408,000	116,778,000	97,503,000	344,689,000
100000100001000	General Management and Supervision	128,522,000	116,778,000	97,503,000	342,803,000
National Capital Region (NCR)		49,559,000	54,943,000	34,503,000	139,005,000
	Central Office	44,773,000	51,210,000	30,303,000	126,286,000
	National Capital Region	4,786,000	3,733,000	4,200,000	12,719,000

Region I - Ilocos	<u>4,611,000</u>	<u>3,940,000</u>	<u>4,200,000</u>	<u>12,751,000</u>
Regional Office - I	4,611,000	3,940,000	4,200,000	12,751,000
Cordillera Administrative Region (CAR)	<u>5,645,000</u>	<u>4,763,000</u>	<u>4,200,000</u>	<u>14,608,000</u>
Regional Office - CAR	5,645,000	4,763,000	4,200,000	14,608,000
Region II - Cagayan Valley	<u>4,862,000</u>	<u>5,123,000</u>	<u>4,200,000</u>	<u>14,185,000</u>
Regional Office - II	4,862,000	5,123,000	4,200,000	14,185,000
Region III - Central Luzon	<u>4,763,000</u>	<u>4,664,000</u>	<u>4,200,000</u>	<u>13,627,000</u>
Regional Office - III	4,763,000	4,664,000	4,200,000	13,627,000
Region IVA - CALABARZON	<u>6,505,000</u>	<u>5,319,000</u>	<u>4,200,000</u>	<u>16,024,000</u>
Regional Office - IVA	6,505,000	5,319,000	4,200,000	16,024,000
Region IVB - MIMAROPA	<u>4,767,000</u>	<u>4,368,000</u>	<u>4,200,000</u>	<u>13,335,000</u>
Regional Office - IVB	4,767,000	4,368,000	4,200,000	13,335,000
Region V - Bicol	<u>5,163,000</u>	<u>3,101,000</u>	<u>4,200,000</u>	<u>12,464,000</u>
Regional Office - V	5,163,000	3,101,000	4,200,000	12,464,000
Region VI - Western Visayas	<u>5,170,000</u>	<u>2,543,000</u>	<u>4,200,000</u>	<u>11,913,000</u>
Regional Office - VI	5,170,000	2,543,000	4,200,000	11,913,000
Region VII - Central Visayas	<u>5,058,000</u>	<u>4,744,000</u>	<u>4,200,000</u>	<u>14,002,000</u>
Regional Office - VII	5,058,000	4,744,000	4,200,000	14,002,000
Region VIII - Eastern Visayas	<u>4,492,000</u>	<u>4,358,000</u>	<u>4,200,000</u>	<u>13,050,000</u>
Regional Office - VIII	4,492,000	4,358,000	4,200,000	13,050,000
Region IX - Zamboanga Peninsula	<u>5,599,000</u>	<u>4,199,000</u>	<u>4,200,000</u>	<u>13,998,000</u>
Regional Office - IX	5,599,000	4,199,000	4,200,000	13,998,000
Region X - Northern Mindanao	<u>6,061,000</u>	<u>3,901,000</u>	<u>4,200,000</u>	<u>14,162,000</u>
Regional Office - X	6,061,000	3,901,000	4,200,000	14,162,000
Region XI - Davao	<u>6,081,000</u>	<u>2,820,000</u>	<u>4,200,000</u>	<u>13,101,000</u>
Regional Office - XI	6,081,000	2,820,000	4,200,000	13,101,000
Region XII - SOCCSKSARGEN	<u>4,569,000</u>	<u>4,542,000</u>	<u>4,200,000</u>	<u>13,311,000</u>
Regional Office - XII	4,569,000	4,542,000	4,200,000	13,311,000
Region XIII - CARAGA	<u>5,617,000</u>	<u>3,450,000</u>	<u>4,200,000</u>	<u>13,267,000</u>
Regional Office - XIII	5,617,000	3,450,000	4,200,000	13,267,000

100000100002000	Administration of Personnel Benefits	<u>1,886,000</u>		<u>1,886,000</u>
	Region VII - Central Visayas	<u>292,000</u>		<u>292,000</u>
	Regional Office - VII	292,000		292,000
	Region X - Northern Mindanao	<u>1,324,000</u>		<u>1,324,000</u>
	Regional Office - X	1,324,000		1,324,000
	Region XI - Davao	<u>73,000</u>		<u>73,000</u>
	Regional Office - XI	73,000		73,000
	Region XIII - CARAGA	<u>197,000</u>		<u>197,000</u>
	Regional Office - XIII	197,000		197,000
Sub-total, General Administration and Support		<u>130,408,000</u>	<u>116,778,000</u>	<u>97,503,000</u>
3000000000000000	Operations	<u>127,470,000</u>	<u>224,260,000</u>	<u>351,730,000</u>
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>127,470,000</u>	<u>224,260,000</u>	<u>351,730,000</u>
310100100001000	Coordination and Development of Population Policy and Programs	<u>84,286,000</u>	<u>51,433,000</u>	<u>135,719,000</u>
	National Capital Region (NCR)	<u>15,964,000</u>	<u>18,023,000</u>	<u>33,987,000</u>
	Central Office	11,474,000	15,794,000	27,268,000
	National Capital Region	4,490,000	2,229,000	6,719,000
	Region I - Ilocos	<u>4,195,000</u>	<u>1,396,000</u>	<u>5,591,000</u>
	Regional Office - I	4,195,000	1,396,000	5,591,000
	Cordillera Administrative Region (CAR)	<u>4,971,000</u>	<u>1,328,000</u>	<u>6,299,000</u>
	Regional Office - CAR	4,971,000	1,328,000	6,299,000
	Region II - Cagayan Valley	<u>4,971,000</u>	<u>2,084,000</u>	<u>7,055,000</u>
	Regional Office - II	4,971,000	2,084,000	7,055,000
	Region III - Central Luzon	<u>5,007,000</u>	<u>1,886,000</u>	<u>6,893,000</u>
	Regional Office - III	5,007,000	1,886,000	6,893,000
	Region IVA - CALABARZON	<u>4,995,000</u>	<u>4,311,000</u>	<u>9,306,000</u>
	Regional Office - IVA	4,995,000	4,311,000	9,306,000
	Region IVB - MIMAROPA	<u>4,795,000</u>	<u>1,553,000</u>	<u>6,348,000</u>
	Regional Office - IVB	4,795,000	1,553,000	6,348,000
	Region V - Bicol	<u>3,476,000</u>	<u>1,585,000</u>	<u>5,061,000</u>
	Regional Office - V	3,476,000	1,585,000	5,061,000

Region VI - Western Visayas	4,981,000	2,864,000	7,845,000
Regional Office - VI	4,981,000	2,864,000	7,845,000
Region VII - Central Visayas	3,985,000	1,271,000	5,256,000
Regional Office - VII	3,985,000	1,271,000	5,256,000
Region VIII - Eastern Visayas	3,668,000	1,105,000	4,773,000
Regional Office - VIII	3,668,000	1,105,000	4,773,000
Region IX - Zamboanga Peninsula	4,154,000	1,185,000	5,339,000
Regional Office - IX	4,154,000	1,185,000	5,339,000
Region X - Northern Mindanao	4,482,000	1,680,000	6,162,000
Regional Office - X	4,482,000	1,680,000	6,162,000
Region XI - Davao	4,971,000	2,278,000	7,249,000
Regional Office - XI	4,971,000	2,278,000	7,249,000
Region XII - SOCCSKSARGEN	4,982,000	5,061,000	10,043,000
Regional Office - XII	4,982,000	5,061,000	10,043,000
Region XIII - CARAGA	4,689,000	3,823,000	8,512,000
Regional Office - XIII	4,689,000	3,823,000	8,512,000
310100100002000 Support to the implementation of approved national, sectoral, regional and local population plans and programs	43,184,000	111,723,000	154,907,000
National Capital Region (NCR)	18,284,000	82,895,000	101,179,000
Central Office	16,369,000	81,185,000	97,554,000
National Capital Region	1,915,000	1,710,000	3,625,000
Region I - Ilocos	1,915,000	2,556,000	4,471,000
Regional Office - I	1,915,000	2,556,000	4,471,000
Cordillera Administrative Region (CAR)	1,915,000	2,138,000	4,053,000
Regional Office - CAR	1,915,000	2,138,000	4,053,000
Region II - Cagayan Valley	1,915,000	1,604,000	3,519,000
Regional Office - II	1,915,000	1,604,000	3,519,000
Region III - Central Luzon	1,915,000	1,980,000	3,895,000
Regional Office - III	1,915,000	1,980,000	3,895,000
Region IVA - CALABARZON	1,915,000	732,000	2,647,000
Regional Office - IVA	1,915,000	732,000	2,647,000

Region IVB - MIMAROPA		<u>2,703,000</u>	<u>2,703,000</u>
Regional Office - IVB		2,703,000	2,703,000
Region V - Bicol	<u>1,915,000</u>	<u>2,105,000</u>	<u>4,020,000</u>
Regional Office - V	1,915,000	2,105,000	4,020,000
Region VI - Western Visayas	<u>1,915,000</u>	<u>4,538,000</u>	<u>6,453,000</u>
Regional Office - VI	1,915,000	4,538,000	6,453,000
Region VII - Central Visayas	<u>1,915,000</u>	<u>910,000</u>	<u>2,825,000</u>
Regional Office - VII	1,915,000	910,000	2,825,000
Region VIII - Eastern Visayas	<u>1,915,000</u>	<u>1,841,000</u>	<u>3,756,000</u>
Regional Office - VIII	1,915,000	1,841,000	3,756,000
Region IX - Zamboanga Peninsula	<u>1,915,000</u>	<u>2,740,000</u>	<u>4,655,000</u>
Regional Office - IX	1,915,000	2,740,000	4,655,000
Region X - Northern Mindanao	<u>1,920,000</u>	<u>2,111,000</u>	<u>4,031,000</u>
Regional Office - X	1,920,000	2,111,000	4,031,000
Region XI - Davao		<u>727,000</u>	<u>727,000</u>
Regional Office - XI		727,000	727,000
Region XII - SOCCSKSARGEN	<u>1,915,000</u>	<u>1,326,000</u>	<u>3,241,000</u>
Regional Office - XII	1,915,000	1,326,000	3,241,000
Region XIII - CARAGA	<u>1,915,000</u>	<u>817,000</u>	<u>2,732,000</u>
Regional Office - XIII	1,915,000	817,000	2,732,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		<u>61,104,000</u>	<u>61,104,000</u>
National Capital Region (NCR)		<u>14,642,000</u>	<u>14,642,000</u>
Central Office		12,198,000	12,198,000
National Capital Region		2,444,000	2,444,000
Region I - Ilocos		<u>2,921,000</u>	<u>2,921,000</u>
Regional Office - I		2,921,000	2,921,000
Cordillera Administrative Region (CAR)		<u>1,766,000</u>	<u>1,766,000</u>
Regional Office - CAR		1,766,000	1,766,000
Region II - Cagayan Valley		<u>2,051,000</u>	<u>2,051,000</u>
Regional Office - II		2,051,000	2,051,000

Region III - Central Luzon	<u>2,481,000</u>	<u>2,481,000</u>
Regional Office - III	2,481,000	2,481,000
Region IVA - CALABARZON	<u>2,567,000</u>	<u>2,567,000</u>
Regional Office - IVA	2,567,000	2,567,000
Region IVB - MIMAROPA	<u>2,434,000</u>	<u>2,434,000</u>
Regional Office - IVB	2,434,000	2,434,000
Region V - Bicol	<u>5,189,000</u>	<u>5,189,000</u>
Regional Office - V	5,189,000	5,189,000
Region VI - Western Visayas	<u>2,093,000</u>	<u>2,093,000</u>
Regional Office - VI	2,093,000	2,093,000
Region VII - Central Visayas	<u>3,678,000</u>	<u>3,678,000</u>
Regional Office - VII	3,678,000	3,678,000
Region VIII - Eastern Visayas	<u>4,804,000</u>	<u>4,804,000</u>
Regional Office - VIII	4,804,000	4,804,000
Region IX - Zamboanga Peninsula	<u>2,190,000</u>	<u>2,190,000</u>
Regional Office - IX	2,190,000	2,190,000
Region X - Northern Mindanao	<u>4,592,000</u>	<u>4,592,000</u>
Regional Office - X	4,592,000	4,592,000
Region XI - Davao	<u>3,538,000</u>	<u>3,538,000</u>
Regional Office - XI	3,538,000	3,538,000
Region XII - SOCCSKSARGEN	<u>2,966,000</u>	<u>2,966,000</u>
Regional Office - XII	2,966,000	2,966,000
Region XIII - CARAGA	<u>3,192,000</u>	<u>3,192,000</u>
Regional Office - XIII	<u>3,192,000</u>	<u>3,192,000</u>
Sub-total, Operations	<u>127,470,000</u>	<u>224,260,000</u>
		<u>351,730,000</u>

TOTAL NEW APPROPRIATIONS

P	257,878,000	P	341,038,000	P	97,503,000	P	696,419,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	( Cash-Based )		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	138,624	129,096	159,334
Total Permanent Positions	138,624	129,096	159,334
Other Compensation Common to All			
Personnel Economic Relief Allowance	6,790	6,624	7,176
Representation Allowance	2,270	2,556	3,162
Transportation Allowance	1,612	2,484	3,018
Clothing and Uniform Allowance	1,979	1,932	2,093
Honoraria	74		
Overtime Pay	45		
Mid-Year Bonus - Civilian	11,619	10,759	13,282
Year End Bonus	11,342	10,759	13,282
Cash Gift	1,397	1,380	1,495
Productivity Enhancement Incentive	1,419	1,380	1,495
Performance Based Bonus	5,800		
Step Increment		318	389
Collective Negotiation Agreement	8,658		
Total Other Compensation Common to All	53,005	38,192	45,392
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	41,809	38,286	46,126
Other Personnel Benefits	5,640		
Anniversary Bonus - Civilian	765		
Total Other Compensation for Specific Groups	48,214	38,286	46,126
Other Benefits			
Retirement and Life Insurance Premiums	16,385	15,491	19,122
PAG-IBIG Contributions	641	654	709
PhilHealth Contributions	3,370	3,178	3,860
Employees Compensation Insurance Premiums	337	323	351
Loyalty Award - Civilian	305	140	220
Terminal Leave	4,835	1,667	1,886
Total Other Benefits	25,873	21,453	26,148
TOTAL PERSONNEL SERVICES	265,716	227,027	277,000
Maintenance and Other Operating Expenses			
Travelling Expenses	23,131	25,116	24,937
Training and Scholarship Expenses	74,021	76,041	70,899
Supplies and Materials Expenses	24,345	25,864	35,675
Utility Expenses	9,416	11,415	12,546
Communication Expenses	4,872	8,138	7,538
Awards/Rewards and Prizes		527	637
Survey, Research, Exploration and Development Expenses			37,306
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,091	2,092	2,092
Professional Services	56,849	76,317	81,678
General Services	13,863	18,701	18,993
Repairs and Maintenance	9,272	10,972	11,333
Financial Assistance/Subsidy	33,812	17,755	12,724
Taxes, Insurance Premiums and Other Fees	3,029	1,993	4,032

Other Maintenance and Operating Expenses			
Advertising Expenses	38	847	620
Printing and Publication Expenses	1,503	1,933	2,229
Representation Expenses	3,128	9,328	7,678
Transportation and Delivery Expenses	611	8,518	2,286
Rent/Lease Expenses	4,281	4,592	4,913
Membership Dues and Contributions to Organizations	12	46	45
Subscription Expenses	2,562	2,961	1,840
Other Maintenance and Operating Expenses	923	863	1,037
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>267,759</u>	<u>304,019</u>	<u>341,038</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>533,475</u>	<u>531,046</u>	<u>618,038</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		4,826	
Machinery and Equipment Outlay		1,800	22,903
Transportation Equipment Outlay	20,258		74,600
TOTAL CAPITAL OUTLAYS	<u>20,258</u>	<u>6,626</u>	<u>97,503</u>
GRAND TOTAL	<u>553,733</u>	<u>537,672</u>	<u>715,541</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved  
 2. Accelerated demographic dividend  
 3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME : Integrated population and development strategies to optimize demographic opportunities strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Integrated population and development strategies to optimize demographic opportunities strengthened		P 308,483,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 308,483,000
Outcome Indicator(s)		
1. Modern contraceptive prevalence rate	42.50%	Data are either unavailable or not yet fully consolidated as of December 31, 2024.
2. Percentage of local government units (LGUs) with Population and Development (POPDEV) policies, plans and programs to address local population issues	40%	63.47%
3. Number of live births born to adolescent aged 10-17 years (minors)	50,000	Data are either unavailable or not yet fully consolidated as of December 31, 2024.

## Output Indicator(s)

1. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	50%	71.11%
2. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	50%	64.11%
3. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RPFP], Adolescent Health and Development [AHD] and POPDEV Integration)	50%	75.01%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Integrated population and development strategies to optimize demographic opportunities strengthened		P 319,019,000	P 363,293,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 319,019,000	P 363,293,000
Outcome Indicator(s)			
1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	942	942
2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	42	42
3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	50%	50%
Output Indicator(s)			
1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	30	30
2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	50%	50%
3. Percentage of LGUs with developed and implemented POPDEV strategies	30%	50%	50%