

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	8,081,067	10,442,038	16,083,499
General Fund	8,081,067	10,442,038	16,083,499
Automatic Appropriations	6,082,053	659,111	1,311,885
Retirement and Life Insurance Premiums	466,500	456,606	533,463
Special Account	5,615,553	202,505	778,422
Continuing Appropriations	4,319,874	2,073,769	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	20,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	150		
R.A. No. 11975		81,111	
Unobligated Releases for MOOE			
R.A. No. 9700 - Agrarian Reform Fund		166,114	
R.A. No. 11936	4,299,629		
R.A. No. 11975		1,826,370	
RP-US Agreement P.L. 480 - Fiduciary Fund for			
Agrarian Reform Education	95	174	
Budgetary Adjustment(s)	4,629,616		
Release(s) from:			
Contingent Fund	807		
Miscellaneous Personnel Benefits Fund	376,747		
Pension and Gratuity Fund	140,219		
Unprogrammed Appropriation			
Pension and Gratuity Fund	45,961		
Support to Foreign-Assisted Projects	2,884,195		
For Payment of Personnel Benefits	374,980		
For Government Counterpart of Foreign-Assisted			
Projects	813,491		
Release(s) to:			
Budgetary Support to Government Corporations			
(BSGC)			
Land Bank of the Philippines	(6,784)		
Total Available Appropriations	23,112,610	13,174,918	17,395,384
Unused Appropriations	(2,616,179)	(2,073,769)	
Unobligated Allotment	(2,616,179)	(2,073,769)	
TOTAL OBLIGATIONS	20,496,431	11,101,149	17,395,384
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EXPENDITURE PROGRAM (in pesos)			
GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	3,122,880,000	2,309,410,000	2,494,964,000
Regular	3,122,880,000	2,309,410,000	2,494,964,000
PS	1,914,924,000	944,561,000	1,089,745,000
MOOE	1,199,976,000	1,337,980,000	1,382,969,000
CO	7,980,000	26,869,000	22,250,000
Support to Operations	762,116,000	1,711,396,000	1,311,922,000
Regular	762,116,000	1,711,396,000	1,311,922,000
PS	621,062,000	625,911,000	717,216,000
MOOE	141,054,000	915,828,000	593,666,000
CO		169,657,000	1,040,000
Operations	16,611,435,000	7,080,343,000	13,588,498,000
Regular	11,098,080,000	6,000,232,000	7,279,850,000
PS	4,102,741,000	4,151,167,000	4,803,187,000
MOOE	4,375,939,000	1,849,065,000	2,476,663,000
CO	2,619,400,000		
Projects / Purpose	5,513,355,000	1,080,111,000	6,308,648,000
Locally-Funded Project(s)	20,149,000		
CO	20,149,000		
Foreign-Assisted Project(s)	5,493,206,000	1,080,111,000	6,308,648,000
PS	88,238,000	101,014,000	101,248,000
MOOE	5,404,968,000	945,228,000	5,792,977,000
CO		33,869,000	414,423,000
TOTAL AGENCY BUDGET	20,496,431,000	11,101,149,000	17,395,384,000
Regular	14,983,076,000	10,021,038,000	11,086,736,000
PS	6,638,727,000	5,721,639,000	6,610,148,000
MOOE	5,716,969,000	4,102,873,000	4,453,298,000
CO	2,627,380,000	196,526,000	23,290,000
Projects / Purpose	5,513,355,000	1,080,111,000	6,308,648,000
Locally-Funded Project(s)	20,149,000		
CO	20,149,000		
Foreign-Assisted Project(s)	5,493,206,000	1,080,111,000	6,308,648,000
PS	88,238,000	101,014,000	101,248,000
MOOE	5,404,968,000	945,228,000	5,792,977,000
CO		33,869,000	414,423,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	10,021	10,021	10,021
Total Number of Filled Positions	8,432	8,411	8,411

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 16,083,499,000
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PROPOSED 2026 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
LAND TENURE SECURITY PROGRAM	2,926,719,000	5,354,034,000		8,280,753,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000		1,040,797,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	968,214,000	1,710,420,000	414,423,000	3,093,057,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,236,095,000	6,967,558,000	433,863,000	8,637,516,000
Regional Allocation	4,941,838,000	2,500,295,000	3,850,000	7,445,983,000
Region I - Ilocos	143,951,000	135,693,000		279,644,000
Cordillera Administrative Region (CAR)	195,190,000	124,297,000		319,487,000
Region II - Cagayan Valley	287,584,000	143,063,000		430,647,000
Region III - Central Luzon	262,613,000	191,423,000		454,036,000
Region IVA - CALABARZON	281,514,000	150,208,000		431,722,000
Region IVB - MIMAROPA	190,441,000	126,740,000		317,181,000
Region V - Bicol	557,057,000	224,963,000		782,020,000
Region VI - Western Visayas	319,448,000	146,845,000		466,293,000
Negros Island Region	527,473,000	232,989,000	3,850,000	764,312,000
Region VII - Central Visayas	131,106,000	105,892,000		236,998,000
Region VIII - Eastern Visayas	526,898,000	200,262,000		727,160,000
Region IX - Zamboanga Peninsula	209,818,000	124,095,000		333,913,000
Region X - Northern Mindanao	291,090,000	155,827,000		446,917,000
Region XI - Davao	296,503,000	148,729,000		445,232,000
Region XII - SOCCSKSARGEN	460,242,000	159,488,000		619,730,000
Region XIII - CARAGA	260,910,000	129,781,000		390,691,000
TOTAL AGENCY BUDGET	6,177,933,000	9,467,853,000	437,713,000	16,083,499,000
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SPECIAL PROVISION(S)

1. Comprehensive Agrarian Reform Program. The total amount of Seventeen Billion Five Hundred Forty Million Seven Hundred Thirty Six Thousand Pesos (P17,540,736,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Nine Billion Three Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,321,550,000) for Land Tenure Security and for Agrarian Justice Delivery, of which One Hundred Million Pesos (P100,000,000) for Landowners' Compensation shall be released to the LBP, through the BTr.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,556,000
DOJ-LRA	194,235,000
TOTAL	<u>P 246,791,000</u>

(b) Three Billion Ninety Three Million Fifty Seven Thousand Pesos (P3,093,057,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P 194,095,000
NIA	134,163,000
TOTAL	<u>P 1,210,446,000</u>

2. Agrarian Reform Fund. In addition to the amounts appropriated herein, the amount of Five Hundred Four Million Five Hundred Thirty Five Thousand Pesos (P504,535,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: Provided, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Agri-Agra Special Fund. In addition to the amounts appropriated herein, the amount of Two Hundred Seventy One Million Three Hundred Eighty Two Thousand Pesos (P271,382,000) shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Land Distribution Security Program. The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.
5. Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program. Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.
6. Climate Change Adaptation and Mitigation. The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) DAR's website.
- The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,014,859,000	1,382,969,000	22,250,000	2,420,078,000
100000100001000	General Management and Supervision	843,681,000	1,382,969,000	22,250,000	2,248,900,000
	National Capital Region (NCR)	740,622,000	308,497,000	18,400,000	1,067,519,000
	Central Office	740,622,000	308,497,000	18,400,000	1,067,519,000
	Region I - Ilocos	1,352,000	40,971,000		42,323,000
	Regional Office I - Proper	1,352,000	15,617,000		16,969,000
	PARO - Ilocos Norte		4,975,000		4,975,000
	PARO - Ilocos Sur		7,150,000		7,150,000
	PARO - La Union		6,471,000		6,471,000
	PARO - Pangasinan		6,758,000		6,758,000
	Cordillera Administrative Region (CAR)	8,117,000	50,008,000		58,125,000
	CAR - Proper	8,117,000	18,289,000		26,406,000
	PARO - Abra		5,671,000		5,671,000
	PARO - Apayao		4,965,000		4,965,000
	PARO - Benguet		5,738,000		5,738,000
	PARO - Ifugao		5,367,000		5,367,000
	PARO - Kalinga		5,738,000		5,738,000
	PARO - Mt. Province		4,240,000		4,240,000

Region II - Cagayan Valley	<u>5,413,000</u>	<u>58,223,000</u>	<u>63,636,000</u>
Regional Office II - Proper	5,413,000	22,334,000	27,747,000
PARO - Batanes		714,000	714,000
PARO - Cagayan		8,633,000	8,633,000
PARO - Isabela		15,368,000	15,368,000
PARO - Nueva Vizcaya		7,331,000	7,331,000
PARO - Quirino		3,843,000	3,843,000
Region III - Central Luzon	<u>6,766,000</u>	<u>64,439,000</u>	<u>71,205,000</u>
Regional Office III - Proper	6,766,000	18,558,000	25,324,000
PARO - Aurora		4,719,000	4,719,000
PARO - Bataan		4,462,000	4,462,000
PARO - Bulacan		8,040,000	8,040,000
PARO - Nueva Ecija		11,575,000	11,575,000
PARO - Pampanga		6,837,000	6,837,000
PARO - Tarlac		6,551,000	6,551,000
PARO - Zambales		3,697,000	3,697,000
Region IVA - CALABARZON	<u>12,475,000</u>	<u>79,305,000</u>	<u>91,780,000</u>
Regional Office IVA - Proper	8,413,000	28,317,000	36,730,000
PARO - Batangas	625,000	8,982,000	9,607,000
PARO - Cavite	628,000	7,460,000	8,088,000
PARO - Laguna	644,000	7,410,000	8,054,000
PARO - Quezon I	642,000	7,360,000	8,002,000
PARO - Quezon II	628,000	11,429,000	12,057,000
PARO - Rizal	895,000	8,347,000	9,242,000
Region IVB - MIMAROPA	<u>1,352,000</u>	<u>57,858,000</u>	<u>59,210,000</u>
Regional Office IVB - Proper	1,352,000	20,302,000	21,654,000
PARO - Marinduque		5,306,000	5,306,000
PARO - Mindoro Occidental		8,741,000	8,741,000
PARO - Mindoro Oriental		9,391,000	9,391,000
PARO - Palawan		8,314,000	8,314,000
PARO - Romblon		5,804,000	5,804,000

Region V - Bicol	<u>6,766,000</u>	<u>93,119,000</u>		<u>99,885,000</u>
Regional Office V - Proper	6,766,000	18,382,000		25,148,000
PARO - Albay		10,024,000		10,024,000
PARO - Camarines Norte		9,911,000		9,911,000
PARO - Camarines Sur		29,274,000		29,274,000
PARO - Catanduanes		7,699,000		7,699,000
PARO - Masbate		9,636,000		9,636,000
PARO - Sorsogon		8,193,000		8,193,000
Region VI - Western Visayas	<u>5,413,000</u>	<u>63,157,000</u>		<u>68,570,000</u>
Regional Office VI - Proper	5,413,000	27,204,000		32,617,000
PARO - Aklan		8,137,000		8,137,000
PARO - Antique		4,553,000		4,553,000
PARO - Capiz		8,362,000		8,362,000
PARO - Guimaras		4,015,000		4,015,000
PARO - Iloilo		10,886,000		10,886,000
Negros Island Region		<u>82,160,000</u>	<u>3,850,000</u>	<u>86,010,000</u>
Regional Office NIR - Proper		27,515,000	3,850,000	31,365,000
PARO - Negros Occidental		37,240,000		37,240,000
PARO - Negros Oriental		15,012,000		15,012,000
PARO - Siquijor		2,393,000		2,393,000
Region VII - Central Visayas	<u>2,706,000</u>	<u>55,236,000</u>		<u>57,942,000</u>
Regional Office VII - Proper	2,706,000	28,819,000		31,525,000
PARO - Bohol		13,462,000		13,462,000
PARO - Cebu		12,955,000		12,955,000
Region VIII - Eastern Visayas	<u>4,059,000</u>	<u>89,863,000</u>		<u>93,922,000</u>
Regional Office VIII - Proper	4,059,000	41,730,000		45,789,000
PARO - Biliran		3,163,000		3,163,000
PARO - Eastern Samar		7,583,000		7,583,000
PARO - Leyte		14,473,000		14,473,000
PARO - Northern Samar		7,248,000		7,248,000
PARO - Samar		9,266,000		9,266,000
PARO - Southern Leyte		6,400,000		6,400,000

Region IX - Zamboanga Peninsula	<u>4,059,000</u>	<u>59,118,000</u>	<u>63,177,000</u>
Regional Office IX- Proper	4,059,000	23,945,000	28,004,000
PARO - Zamboanga del Norte		11,200,000	11,200,000
PARO - Zamboanga del Sur		12,239,000	12,239,000
PARO - Zamboanga Sibugay		11,734,000	11,734,000
Region X - Northern Mindanao	<u>5,413,000</u>	<u>68,792,000</u>	<u>74,205,000</u>
Regional Office X - Proper	5,413,000	19,352,000	24,765,000
PARO - Bukidnon		11,792,000	11,792,000
PARO - Camiguin		4,079,000	4,079,000
PARO - Lanao del Norte		13,755,000	13,755,000
PARO - Misamis Occidental		8,119,000	8,119,000
PARO - Misamis Oriental		11,695,000	11,695,000
Region XI - Davao	<u>32,403,000</u>	<u>73,522,000</u>	<u>105,925,000</u>
Regional Office XI - Proper	6,067,000	20,891,000	26,958,000
PARO - Davao City	1,658,000	7,712,000	9,370,000
PARO - Davao de Oro	5,540,000	11,105,000	16,645,000
PARO - Davao del Sur	6,310,000	8,245,000	14,555,000
PARO - Davao Occidental	1,924,000	7,467,000	9,391,000
PARO - Davao Oriental	5,278,000	8,994,000	14,272,000
PARO - Davao Province (del Norte)	5,626,000	9,108,000	14,734,000
Region XII - SOCCSKSARGEN	<u>2,706,000</u>	<u>79,907,000</u>	<u>82,613,000</u>
Regional Office XII - Proper	2,706,000	27,184,000	29,890,000
PARO - Cotabato Province (North)		14,983,000	14,983,000
PARO - Sarangani		11,279,000	11,279,000
PARO - South Cotabato		15,253,000	15,253,000
PARO - Sultan Kudarat		11,208,000	11,208,000

Region XIII - CARAGA		4,059,000	58,794,000		62,853,000
Regional Office XIII - Proper		4,059,000	19,808,000		23,867,000
PARO - Agusan del Norte			8,113,000		8,113,000
PARO - Agusan del Sur			10,406,000		10,406,000
PARO - Surigao del Norte			9,943,000		9,943,000
PARO - Surigao del Sur			10,524,000		10,524,000
100000100002000	Administration of Personnel Benefits	171,178,000			171,178,000
National Capital Region (NCR)		171,178,000			171,178,000
Central Office		171,178,000			171,178,000
Sub-total, General Administration and Support		1,014,859,000	1,382,969,000	22,250,000	2,420,078,000
2000000000000000	Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	636,655,000	569,095,000	1,040,000	1,206,790,000
National Capital Region (NCR)		52,545,000	536,095,000	1,040,000	589,680,000
Central Office		52,545,000	536,095,000	1,040,000	589,680,000
Region I - Ilocos		36,284,000	2,000,000		38,284,000
Regional Office I - Proper		11,623,000	2,000,000		13,623,000
PARO - Ilocos Norte		3,885,000			3,885,000
PARO - Ilocos Sur		7,002,000			7,002,000
PARO - La Union		7,521,000			7,521,000
PARO - Pangasinan		6,253,000			6,253,000
Cordillera Administrative Region (CAR)		44,424,000	2,000,000		46,424,000
CAR - Proper		10,597,000	2,000,000		12,597,000
PARO - Abra		4,952,000			4,952,000
PARO - Apayao		5,730,000			5,730,000
PARO - Benguet		6,104,000			6,104,000
PARO - Ifugao		6,358,000			6,358,000
PARO - Kalinga		5,028,000			5,028,000
PARO - Mt. Province		5,655,000			5,655,000

Region II - Cagayan Valley	<u>33,884,000</u>	<u>2,000,000</u>	<u>35,884,000</u>
Regional Office II - Proper	8,381,000	2,000,000	10,381,000
PARO - Batanes	3,475,000		3,475,000
PARO - Cagayan	4,259,000		4,259,000
PARO - Isabela	7,290,000		7,290,000
PARO - Nueva Vizcaya	5,447,000		5,447,000
PARO - Quirino	5,032,000		5,032,000
Region III - Central Luzon	<u>50,526,000</u>	<u>2,000,000</u>	<u>52,526,000</u>
Regional Office III - Proper	12,660,000	2,000,000	14,660,000
PARO - Aurora	5,609,000		5,609,000
PARO - Bataan	7,200,000		7,200,000
PARO - Bulacan	7,059,000		7,059,000
PARO - Nueva Ecija	5,029,000		5,029,000
PARO - Pampanga	5,636,000		5,636,000
PARO - Tarlac	5,678,000		5,678,000
PARO - Zambales	1,655,000		1,655,000
Region IVA - CALABARZON	<u>43,670,000</u>	<u>2,000,000</u>	<u>45,670,000</u>
Regional Office IVA - Proper	11,241,000	2,000,000	13,241,000
PARO - Batangas	5,004,000		5,004,000
PARO - Cavite	6,087,000		6,087,000
PARO - Laguna	5,725,000		5,725,000
PARO - Quezon I	6,043,000		6,043,000
PARO - Quezon II	6,182,000		6,182,000
PARO - Rizal	3,388,000		3,388,000
Region IVB - MIMAROPA	<u>39,734,000</u>	<u>2,000,000</u>	<u>41,734,000</u>
Regional Office IVB - Proper	10,565,000	2,000,000	12,565,000
PARO - Marinduque	5,212,000		5,212,000
PARO - Mindoro Occidental	6,597,000		6,597,000
PARO - Mindoro Oriental	4,588,000		4,588,000
PARO - Palawan	6,434,000		6,434,000
PARO - Romblon	6,338,000		6,338,000

Region V - Bicol	<u>57,926,000</u>	<u>2,000,000</u>	<u>59,926,000</u>
Regional Office V - Proper	13,502,000	2,000,000	15,502,000
PARO - Albay	6,815,000		6,815,000
PARO - Camarines Norte	6,855,000		6,855,000
PARO - Camarines Sur	13,703,000		13,703,000
PARO - Catanduanes	5,630,000		5,630,000
PARO - Masbate	5,203,000		5,203,000
PARO - Sorsogon	6,218,000		6,218,000
Region VI - Western Visayas	<u>44,553,000</u>	<u>2,000,000</u>	<u>46,553,000</u>
Regional Office VI - Proper	14,060,000	2,000,000	16,060,000
PARO - Aklan	5,631,000		5,631,000
PARO - Antique	5,656,000		5,656,000
PARO - Capiz	6,729,000		6,729,000
PARO - Guimaras	5,902,000		5,902,000
PARO - Iloilo	6,575,000		6,575,000
Negros Island Region	<u>18,111,000</u>	<u>3,000,000</u>	<u>21,111,000</u>
Regional Office NIR - Proper		3,000,000	3,000,000
PARO - Negros Occidental	11,194,000		11,194,000
PARO - Negros Oriental	5,940,000		5,940,000
PARO - Siquijor	977,000		977,000
Region VII - Central Visayas	<u>23,609,000</u>	<u>2,000,000</u>	<u>25,609,000</u>
Regional Office VII - Proper	11,288,000	2,000,000	13,288,000
PARO - Bohol	6,009,000		6,009,000
PARO - Cebu	6,312,000		6,312,000
Region VIII - Eastern Visayas	<u>49,314,000</u>	<u>2,000,000</u>	<u>51,314,000</u>
Regional Office VIII - Proper	17,210,000	2,000,000	19,210,000
PARO - Biliran	648,000		648,000
PARO - Eastern Samar	5,598,000		5,598,000
PARO - Leyte	7,469,000		7,469,000
PARO - Northern Samar	6,654,000		6,654,000
PARO - Samar	6,165,000		6,165,000
PARO - Southern Leyte	5,570,000		5,570,000

Region IX - Zamboanga Peninsula		32,536,000	2,000,000	34,536,000
Regional Office IX- Proper		14,579,000	2,000,000	16,579,000
PARO - Zamboanga del Norte		5,355,000		5,355,000
PARO - Zamboanga del Sur		6,963,000		6,963,000
PARO - Zamboanga Sibugay		5,639,000		5,639,000
Region X - Northern Mindanao		40,805,000	2,000,000	42,805,000
Regional Office X - Proper		16,973,000	2,000,000	18,973,000
PARO - Bukidnon		6,266,000		6,266,000
PARO - Camiguin		977,000		977,000
PARO - Lanao del Norte		3,863,000		3,863,000
PARO - Misamis Occidental		6,468,000		6,468,000
PARO - Misamis Oriental		6,258,000		6,258,000
Region XI - Davao		19,897,000	2,000,000	21,897,000
Regional Office XI - Proper		10,441,000	2,000,000	12,441,000
PARO - Davao City		3,902,000		3,902,000
PARO - Davao Occidental		5,554,000		5,554,000
Region XII - SOCCSKSARGEN		15,388,000	2,000,000	17,388,000
Regional Office XII - Proper		15,388,000	2,000,000	17,388,000
Region XIII - CARAGA		33,449,000	2,000,000	35,449,000
Regional Office XIII - Proper		9,424,000	2,000,000	11,424,000
PARO - Agusan del Norte		5,914,000		5,914,000
PARO - Agusan del Sur		6,230,000		6,230,000
PARO - Surigao del Norte		7,280,000		7,280,000
PARO - Surigao del Sur		4,601,000		4,601,000
200000100002000	Agrarian Reform Information Education	19,958,000	22,066,000	42,024,000
National Capital Region (NCR)		19,958,000	22,066,000	42,024,000
Central Office		19,958,000	22,066,000	42,024,000
Sub-total,Support to Operations		656,613,000	591,161,000	1,040,000 1,248,814,000
3000000000000000	Operations	4,405,213,000	1,700,746,000	6,105,959,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,833,482,000	357,473,000	3,190,955,000
310100100001000	Land Acquisition and Distribution (LAD)	2,778,702,000	145,754,000	2,924,456,000
National Capital Region (NCR)		7,077,000	17,959,000	25,036,000
Central Office		7,077,000	17,959,000	25,036,000

Region I - Ilocos	<u>30,198,000</u>	<u>10,000</u>	<u>30,208,000</u>
Regional Office I - Proper	3,337,000		3,337,000
PARO - Ilocos Norte	4,980,000		4,980,000
PARO - Ilocos Sur	10,320,000		10,320,000
PARO - La Union	6,930,000		6,930,000
PARO - Pangasinan	4,631,000	10,000	4,641,000
Cordillera Administrative Region (CAR)	<u>48,455,000</u>	<u>2,200,000</u>	<u>50,655,000</u>
CAR - Proper	6,490,000	206,000	6,696,000
PARO - Abra	8,371,000		8,371,000
PARO - Apayao	5,130,000	80,000	5,210,000
PARO - Benguet	6,985,000	1,666,000	8,651,000
PARO - Ifugao	4,618,000		4,618,000
PARO - Kalinga	11,023,000	128,000	11,151,000
PARO - Mt. Province	5,838,000	120,000	5,958,000
Region II - Cagayan Valley	<u>142,535,000</u>	<u>10,325,000</u>	<u>152,860,000</u>
Regional Office II - Proper	4,202,000		4,202,000
PARO - Cagayan	17,879,000	4,512,000	22,391,000
PARO - Isabela	95,304,000	5,773,000	101,077,000
PARO - Nueva Vizcaya	20,215,000	38,000	20,253,000
PARO - Quirino	4,935,000	2,000	4,937,000
Region III - Central Luzon	<u>78,955,000</u>	<u>2,976,000</u>	<u>81,931,000</u>
Regional Office III - Proper	3,366,000		3,366,000
PARO - Aurora	4,485,000		4,485,000
PARO - Bataan	7,516,000	44,000	7,560,000
PARO - Bulacan	13,133,000	440,000	13,573,000
PARO - Nueva Ecija	20,504,000	520,000	21,024,000
PARO - Pampanga	4,853,000	1,192,000	6,045,000
PARO - Tarlac	15,502,000	780,000	16,282,000
PARO - Zambales	9,596,000		9,596,000
Region IVA - CALABARZON	<u>104,160,000</u>	<u>5,175,000</u>	<u>109,335,000</u>
Regional Office IVA - Proper	3,652,000		3,652,000
PARO - Batangas	19,786,000	671,000	20,457,000
PARO - Cavite	3,350,000	51,000	3,401,000
PARO - Laguna	6,251,000	178,000	6,429,000

PARO - Quezon I	11,117,000	8,000	11,125,000
PARO - Quezon II	46,187,000	4,037,000	50,224,000
PARO - Rizal	13,817,000	230,000	14,047,000
Region IVB - MIMAROPA	<u>74,229,000</u>	<u>3,743,000</u>	<u>77,972,000</u>
Regional Office IVB - Proper	8,237,000		8,237,000
PARO - Marinduque	15,129,000		15,129,000
PARO - Mindoro Occidental	4,936,000	137,000	5,073,000
PARO - Mindoro Oriental	21,270,000	8,000	21,278,000
PARO - Palawan	21,678,000	3,587,000	25,265,000
PARO - Romblon	2,979,000	11,000	2,990,000
Region V - Bicol	<u>361,651,000</u>	<u>21,768,000</u>	<u>383,419,000</u>
Regional Office V - Proper	5,931,000		5,931,000
PARO - Albay	62,369,000	3,182,000	65,551,000
PARO - Camarines Norte	37,752,000	1,299,000	39,051,000
PARO - Camarines Sur	116,950,000	7,044,000	123,994,000
PARO - Catanduanes	3,936,000		3,936,000
PARO - Masbate	85,933,000	6,382,000	92,315,000
PARO - Sorsogon	48,780,000	3,861,000	52,641,000
Region VI - Western Visayas	<u>156,822,000</u>	<u>12,606,000</u>	<u>169,428,000</u>
Regional Office VI - Proper	8,822,000	206,000	9,028,000
PARO - Aklan	12,368,000		12,368,000
PARO - Antique	26,418,000	49,000	26,467,000
PARO - Capiz	45,748,000	5,271,000	51,019,000
PARO - Guimaras	8,129,000	33,000	8,162,000
PARO - Iloilo	55,337,000	7,047,000	62,384,000
Negros Island Region	<u>446,249,000</u>	<u>33,291,000</u>	<u>479,540,000</u>
PARO - Negros Occidental	378,850,000	30,400,000	409,250,000
PARO - Negros Oriental	64,845,000	2,891,000	67,736,000
PARO - Siquijor	2,554,000		2,554,000
Region VII - Central Visayas	<u>61,976,000</u>	<u>537,000</u>	<u>62,513,000</u>
Regional Office VII - Proper	7,810,000		7,810,000
PARO - Bohol	26,467,000	537,000	27,004,000
PARO - Cebu	27,699,000		27,699,000

Region VIII - Eastern Visayas	<u>357,829,000</u>	<u>11,430,000</u>	<u>369,259,000</u>
Regional Office VIII - Proper	7,991,000		7,991,000
PARO - Biliran	822,000		822,000
PARO - Eastern Samar	31,437,000	226,000	31,663,000
PARO - Leyte	175,588,000	6,958,000	182,546,000
PARO - Northern Samar	53,065,000	2,593,000	55,658,000
PARO - Samar	70,213,000	1,517,000	71,730,000
PARO - Southern Leyte	18,713,000	136,000	18,849,000
Region IX - Zamboanga Peninsula	<u>97,148,000</u>	<u>2,108,000</u>	<u>99,256,000</u>
Regional Office IX- Proper	9,292,000		9,292,000
PARO - Zamboanga del Norte	28,462,000	1,584,000	30,046,000
PARO - Zamboanga del Sur	20,265,000	524,000	20,789,000
PARO - Zamboanga Sibugay	39,129,000		39,129,000
Region X - Northern Mindanao	<u>158,679,000</u>	<u>8,959,000</u>	<u>167,638,000</u>
Regional Office X - Proper	6,681,000	206,000	6,887,000
PARO - Bukidnon	53,585,000	6,028,000	59,613,000
PARO - Camiguin	4,166,000		4,166,000
PARO - Lanao del Norte	71,664,000	1,767,000	73,431,000
PARO - Misamis Occidental	5,892,000		5,892,000
PARO - Misamis Oriental	16,691,000	958,000	17,649,000
Region XI - Davao	<u>151,595,000</u>	<u>4,142,000</u>	<u>155,737,000</u>
Regional Office XI - Proper	7,630,000	206,000	7,836,000
PARO - Davao City	17,286,000	80,000	17,366,000
PARO - Davao de Oro	35,026,000		35,026,000
PARO - Davao del Sur	18,454,000	3,612,000	22,066,000
PARO - Davao Occidental	9,246,000		9,246,000
PARO - Davao Oriental	31,922,000	244,000	32,166,000
PARO - Davao Province (del Norte)	32,031,000		32,031,000
Region XII - SOCCSKSARGEN	<u>354,592,000</u>	<u>3,123,000</u>	<u>357,715,000</u>
Regional Office XII - Proper	7,769,000		7,769,000
PARO - Cotabato Province (North)	137,177,000	288,000	137,465,000
PARO - Sarangani	57,920,000	1,704,000	59,624,000

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	PARO - South Cotabato	95,495,000	436,000	95,931,000
	PARO - Sultan Kudarat	56,231,000	695,000	56,926,000
	Region XIII - CARAGA	<u>146,552,000</u>	<u>5,402,000</u>	<u>151,954,000</u>
	Regional Office XIII - Proper	8,374,000	206,000	8,580,000
	PARO - Agusan del Norte	23,865,000	788,000	24,653,000
	PARO - Agusan del Sur	59,678,000	623,000	60,301,000
	PARO - Surigao del Norte	13,095,000	2,000	13,097,000
	PARO - Surigao del Sur	41,540,000	3,783,000	45,323,000
310100100002000	Non-Land Transfer Activities		<u>10,942,000</u>	<u>10,942,000</u>
	Region I - Ilocos		<u>354,000</u>	<u>354,000</u>
	PARO - Ilocos Norte		59,000	59,000
	PARO - Ilocos Sur		118,000	118,000
	PARO - La Union		59,000	59,000
	PARO - Pangasinan		118,000	118,000
	Region II - Cagayan Valley		<u>402,000</u>	<u>402,000</u>
	PARO - Batanes		3,000	3,000
	PARO - Cagayan		89,000	89,000
	PARO - Isabela		226,000	226,000
	PARO - Nueva Vizcaya		48,000	48,000
	PARO - Quirino		36,000	36,000
	Region III - Central Luzon		<u>118,000</u>	<u>118,000</u>
	PARO - Bataan		6,000	6,000
	PARO - Bulacan		29,000	29,000
	PARO - Nueva Ecija		59,000	59,000
	PARO - Pampanga		24,000	24,000
	Region IVA - CALABARZON		<u>148,000</u>	<u>148,000</u>
	PARO - Batangas		12,000	12,000
	PARO - Cavite		12,000	12,000
	PARO - Laguna		30,000	30,000
	PARO - Quezon I		36,000	36,000
	PARO - Quezon II		54,000	54,000
	PARO - Rizal		4,000	4,000
	Region IVB - MIMAROPA		<u>36,000</u>	<u>36,000</u>
	PARO - Mindoro Occidental		12,000	12,000
	PARO - Romblon		24,000	24,000

Region V - Bicol	<u>1,840,000</u>	<u>1,840,000</u>
PARO - Albay	295,000	295,000
PARO - Camarines Norte	118,000	118,000
PARO - Camarines Sur	354,000	354,000
PARO - Catanduanes	496,000	496,000
PARO - Masbate	282,000	282,000
PARO - Sorsogon	295,000	295,000
Region VI - Western Visayas	<u>407,000</u>	<u>407,000</u>
PARO - Aklan	48,000	48,000
PARO - Antique	48,000	48,000
PARO - Capiz	83,000	83,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	177,000	177,000
Negros Island Region	<u>377,000</u>	<u>377,000</u>
PARO - Negros Occidental	117,000	117,000
PARO - Negros Oriental	236,000	236,000
PARO - Siquijor	24,000	24,000
Region VII - Central Visayas	<u>472,000</u>	<u>472,000</u>
PARO - Bohol	118,000	118,000
PARO - Cebu	354,000	354,000
Region VIII - Eastern Visayas	<u>1,993,000</u>	<u>1,993,000</u>
PARO - Biliran	118,000	118,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	659,000	659,000
PARO - Northern Samar	177,000	177,000
PARO - Samar	354,000	354,000
PARO - Southern Leyte	295,000	295,000
Region IX - Zamboanga Peninsula	<u>2,124,000</u>	<u>2,124,000</u>
PARO - Zamboanga del Norte	1,180,000	1,180,000
PARO - Zamboanga del Sur	590,000	590,000
PARO - Zamboanga Sibugay	354,000	354,000
Region X - Northern Mindanao	<u>776,000</u>	<u>776,000</u>
PARO - Bukidnon	237,000	237,000
PARO - Lanao del Norte	97,000	97,000

	PARO - Misamis Occidental	119,000	119,000
	PARO - Misamis Oriental	323,000	323,000
	Region XI - Davao	<u>378,000</u>	<u>378,000</u>
	PARO - Davao de Oro	65,000	65,000
	PARO - Davao del Sur	19,000	19,000
	PARO - Davao Occidental	18,000	18,000
	PARO - Davao Oriental	236,000	236,000
	PARO - Davao Province (del Norte)	40,000	40,000
	Region XII - SOCCSKSARGEN	<u>767,000</u>	<u>767,000</u>
	PARO - Cotabato Province (North)	708,000	708,000
	PARO - Sultan Kudarat	59,000	59,000
	Region XIII - CARAGA	<u>750,000</u>	<u>750,000</u>
	PARO - Agusan del Norte	101,000	101,000
	PARO - Agusan del Sur	118,000	118,000
	PARO - Surigao del Norte	413,000	413,000
	PARO - Surigao del Sur	118,000	118,000
310100100003000	Landowners' compensation by LBP	<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
310100100004000	Post-Land Distribution	<u>17,085,000</u>	<u>17,085,000</u>
	Cordillera Administrative Region (CAR)	<u>157,000</u>	<u>157,000</u>
	PARO - Apayao	6,000	6,000
	PARO - Ifugao	40,000	40,000
	PARO - Kalinga	111,000	111,000
	Region II - Cagayan Valley	<u>3,141,000</u>	<u>3,141,000</u>
	PARO - Cagayan	2,848,000	2,848,000
	PARO - Isabela	213,000	213,000
	PARO - Nueva Vizcaya	12,000	12,000
	PARO - Quirino	68,000	68,000
	Region III - Central Luzon	<u>3,021,000</u>	<u>3,021,000</u>
	PARO - Bataan	104,000	104,000
	PARO - Nueva Ecija	2,639,000	2,639,000
	PARO - Pampanga	162,000	162,000
	PARO - Tarlac	116,000	116,000

Region IVA - CALABARZON	188,000	188,000
PARO - Batangas	28,000	28,000
PARO - Laguna	117,000	117,000
PARO - Quezon I	13,000	13,000
PARO - Quezon II	11,000	11,000
PARO - Rizal	19,000	19,000
Region IVB - MIMAROPA	1,024,000	1,024,000
PARO - Marinduque	13,000	13,000
PARO - Mindoro Occidental	741,000	741,000
PARO - Mindoro Oriental	211,000	211,000
PARO - Romblon	59,000	59,000
Region V - Bicol	1,130,000	1,130,000
PARO - Albay	758,000	758,000
PARO - Camarines Norte	142,000	142,000
PARO - Camarines Sur	23,000	23,000
PARO - Masbate	67,000	67,000
PARO - Sorsogon	140,000	140,000
Region VI - Western Visayas	1,811,000	1,811,000
PARO - Aklan	26,000	26,000
PARO - Antique	100,000	100,000
PARO - Capiz	229,000	229,000
PARO - Guimaras	206,000	206,000
PARO - Iloilo	1,250,000	1,250,000
Negros Island Region	1,122,000	1,122,000
PARO - Negros Occidental	1,122,000	1,122,000
Region VII - Central Visayas	218,000	218,000
PARO - Cebu	218,000	218,000
Region VIII - Eastern Visayas	206,000	206,000
PARO - Leyte	43,000	43,000
PARO - Northern Samar	113,000	113,000
PARO - Samar	24,000	24,000
PARO - Southern Leyte	26,000	26,000

Region IX - Zamboanga Peninsula		<u>753,000</u>	<u>753,000</u>
PARO - Zamboanga del Norte		597,000	597,000
PARO - Zamboanga del Sur		107,000	107,000
PARO - Zamboanga Sibugay		49,000	49,000
Region X - Northern Mindanao		<u>1,501,000</u>	<u>1,501,000</u>
PARO - Bukidnon		618,000	618,000
PARO - Camiguin		23,000	23,000
PARO - Lanao del Norte		473,000	473,000
PARO - Misamis Occidental		24,000	24,000
PARO - Misamis Oriental		363,000	363,000
Region XI - Davao		<u>241,000</u>	<u>241,000</u>
PARO - Davao City		72,000	72,000
PARO - Davao del Sur		2,000	2,000
PARO - Davao Oriental		76,000	76,000
PARO - Davao Province (del Norte)		91,000	91,000
Region XII - SOCCSKSARGEN		<u>878,000</u>	<u>878,000</u>
PARO - Cotabato Province (North)		232,000	232,000
PARO - Sarangani		316,000	316,000
PARO - South Cotabato		294,000	294,000
PARO - Sultan Kudarat		36,000	36,000
Region XIII - CARAGA		<u>1,694,000</u>	<u>1,694,000</u>
PARO - Agusan del Norte		208,000	208,000
PARO - Agusan del Sur		194,000	194,000
PARO - Surigao del Norte		510,000	510,000
PARO - Surigao del Sur		782,000	782,000
310100100005000 Supervision and Management and Processes Relative to Land Tenure Security Program	<u>54,780,000</u>	<u>83,692,000</u>	<u>138,472,000</u>
National Capital Region (NCR)	<u>36,896,000</u>	<u>44,948,000</u>	<u>81,844,000</u>
Central Office	36,896,000	44,948,000	81,844,000
Region I - Ilocos		<u>285,000</u>	<u>285,000</u>
Regional Office I - Proper		285,000	285,000
Cordillera Administrative Region (CAR)		<u>374,000</u>	<u>374,000</u>
CAR - Proper		374,000	374,000

Region II - Cagayan Valley	<u>16,629,000</u>	<u>3,068,000</u>	<u>19,697,000</u>
Regional Office II - Proper	1,408,000	3,068,000	4,476,000
PARO - Quirino	15,221,000		15,221,000
Region III - Central Luzon		<u>2,882,000</u>	<u>2,882,000</u>
Regional Office III - Proper		2,882,000	2,882,000
Region IVA - CALABARZON		<u>1,210,000</u>	<u>1,210,000</u>
Regional Office IVA - Proper		1,210,000	1,210,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
Regional Office IVB - Proper		500,000	500,000
Region V - Bicol	<u>822,000</u>	<u>7,212,000</u>	<u>8,034,000</u>
Regional Office V - Proper		7,212,000	7,212,000
PARO - Camarines Sur	822,000		822,000
Region VI - Western Visayas		<u>3,000,000</u>	<u>3,000,000</u>
Regional Office VI - Proper		3,000,000	3,000,000
Negros Island Region		<u>8,000,000</u>	<u>8,000,000</u>
Regional Office NIR - Proper		8,000,000	8,000,000
Region VII - Central Visayas		<u>1,116,000</u>	<u>1,116,000</u>
Regional Office VII - Proper		1,116,000	1,116,000
Region VIII - Eastern Visayas	<u>433,000</u>	<u>3,636,000</u>	<u>4,069,000</u>
Regional Office VIII - Proper		3,636,000	3,636,000
PARO - Leyte	433,000		433,000
Region IX - Zamboanga Peninsula		<u>760,000</u>	<u>760,000</u>
Regional Office IX- Proper		760,000	760,000
Region X - Northern Mindanao		<u>1,278,000</u>	<u>1,278,000</u>
Regional Office X - Proper		1,278,000	1,278,000
Region XI - Davao		<u>1,358,000</u>	<u>1,358,000</u>
Regional Office XI - Proper		1,358,000	1,358,000

	Region XII - SOCCSKSARGEN		<u>2,760,000</u>	<u>2,760,000</u>
	Regional Office XII - Proper		2,760,000	2,760,000
	Region XIII - CARAGA		<u>1,305,000</u>	<u>1,305,000</u>
	Regional Office XIII - Proper		1,305,000	1,305,000
320100000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	<u>611,528,000</u>	<u>429,269,000</u>	<u>1,040,797,000</u>
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>48,316,000</u>	<u>45,548,000</u>	<u>93,864,000</u>
	National Capital Region (NCR)	<u>43,272,000</u>	<u>25,997,000</u>	<u>69,269,000</u>
	Central Office	43,272,000	25,997,000	69,269,000
	Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
	Regional Office I - Proper		900,000	900,000
	Cordillera Administrative Region (CAR)		<u>1,410,000</u>	<u>1,410,000</u>
	CAR - Proper		1,410,000	1,410,000
	Region II - Cagayan Valley	<u>5,044,000</u>	<u>1,090,000</u>	<u>6,134,000</u>
	Regional Office II - Proper	2,607,000	1,090,000	3,697,000
	PARO - Quirino	2,437,000		2,437,000
	Region III - Central Luzon		<u>1,920,000</u>	<u>1,920,000</u>
	Regional Office III - Proper		1,920,000	1,920,000
	Region IVA - CALABARZON		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Office IVA - Proper		2,000,000	2,000,000
	Region IVB - MIMAROPA		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Office IVB - Proper		2,000,000	2,000,000
	Region V - Bicol		<u>1,078,000</u>	<u>1,078,000</u>
	Regional Office V - Proper		1,078,000	1,078,000
	Region VI - Western Visayas		<u>1,349,000</u>	<u>1,349,000</u>
	Regional Office VI - Proper		1,349,000	1,349,000

Negros Island Region		<u>1,500,000</u>	<u>1,500,000</u>
	Regional Office NIR - Proper	1,500,000	1,500,000
Region VII - Central Visayas		<u>950,000</u>	<u>950,000</u>
	Regional Office VII - Proper	950,000	950,000
Region VIII - Eastern Visayas		<u>600,000</u>	<u>600,000</u>
	Regional Office VIII - Proper	600,000	600,000
Region IX - Zamboanga Peninsula		<u>1,050,000</u>	<u>1,050,000</u>
	Regional Office IX - Proper	1,050,000	1,050,000
Region X - Northern Mindanao		<u>960,000</u>	<u>960,000</u>
	Regional Office X - Proper	960,000	960,000
Region XI - Davao		<u>958,000</u>	<u>958,000</u>
	Regional Office XI - Proper	958,000	958,000
Region XII - SOCCSKSARGEN		<u>1,180,000</u>	<u>1,180,000</u>
	Regional Office XII - Proper	1,180,000	1,180,000
Region XIII - CARAGA		<u>606,000</u>	<u>606,000</u>
	Regional Office XIII - Proper	606,000	606,000
320100100002000	Adjudication of Agrarian Reform Cases	<u>111,907,000</u>	<u>142,169,000</u>
	National Capital Region (NCR)	<u>18,703,000</u>	<u>18,703,000</u>
	Central Office	18,703,000	18,703,000
Region I - Ilocos		<u>4,553,000</u>	<u>5,798,000</u>
	Regional Office I - Proper	1,487,000	861,000
	PARO - Ilocos Norte	665,000	692,000
	PARO - Ilocos Sur	655,000	472,000
	PARO - La Union	660,000	968,000
	PARO - Pangasinan	1,086,000	2,805,000
Cordillera Administrative Region (CAR)		<u>7,213,000</u>	<u>6,678,000</u>
	CAR - Proper	1,479,000	343,000
	PARO - Abra	665,000	1,333,000
	PARO - Apayao	1,089,000	881,000

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PARO - Benguet	1,101,000	1,034,000	2,135,000
PARO - Ifugao	655,000	1,290,000	1,945,000
PARO - Kalinga	1,107,000	1,013,000	2,120,000
PARO - Mt. Province	1,117,000	784,000	1,901,000
Region II - Cagayan Valley	<u>5,390,000</u>	<u>4,573,000</u>	<u>9,963,000</u>
Regional Office II - Proper	1,217,000	145,000	1,362,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	2,028,000	1,412,000	3,440,000
PARO - Isabela	530,000	1,717,000	2,247,000
PARO - Nueva Vizcaya	1,615,000	801,000	2,416,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	<u>9,208,000</u>	<u>9,907,000</u>	<u>19,115,000</u>
Regional Office III - Proper	1,491,000	823,000	2,314,000
PARO - Aurora	655,000	544,000	1,199,000
PARO - Bataan	1,103,000	1,395,000	2,498,000
PARO - Bulacan	1,600,000	2,762,000	4,362,000
PARO - Nueva Ecija	1,082,000	1,793,000	2,875,000
PARO - Pampanga	1,644,000	973,000	2,617,000
PARO - Tarlac	1,633,000	761,000	2,394,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	<u>8,614,000</u>	<u>3,442,000</u>	<u>12,056,000</u>
Regional Office IVA - Proper	1,493,000	181,000	1,674,000
PARO - Batangas	1,650,000	548,000	2,198,000
PARO - Cavite	1,103,000	477,000	1,580,000
PARO - Laguna	1,096,000	352,000	1,448,000
PARO - Quezon I	1,094,000	420,000	1,514,000
PARO - Quezon II	1,096,000	759,000	1,855,000
PARO - Rizal	1,082,000	705,000	1,787,000
Region IVB - MIMAROPA	<u>5,681,000</u>	<u>6,115,000</u>	<u>11,796,000</u>
Regional Office IVB - Proper	1,080,000	252,000	1,332,000
PARO - Marinduque	648,000	433,000	1,081,000
PARO - Mindoro Occidental	1,079,000	1,231,000	2,310,000
PARO - Mindoro Oriental	1,106,000	1,508,000	2,614,000
PARO - Palawan	648,000	2,297,000	2,945,000
PARO - Romblon	1,120,000	394,000	1,514,000

Region V - Bicol	<u>7,983,000</u>	<u>6,045,000</u>	<u>14,028,000</u>
Regional Office V - Proper	2,353,000	482,000	2,835,000
PARO - Albay	1,611,000	871,000	2,482,000
PARO - Camarines Norte	655,000	633,000	1,288,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	665,000	317,000	982,000
PARO - Masbate	1,086,000	970,000	2,056,000
PARO - Sorsogon	1,613,000	1,056,000	2,669,000
Region VI - Western Visayas	<u>7,984,000</u>	<u>8,065,000</u>	<u>16,049,000</u>
Regional Office VI - Proper	1,692,000	1,075,000	2,767,000
PARO - Aklan	1,447,000	1,484,000	2,931,000
PARO - Antique	1,079,000	1,203,000	2,282,000
PARO - Capiz	2,132,000	1,897,000	4,029,000
PARO - Guimaras		1,076,000	1,076,000
PARO - Iloilo	1,634,000	1,330,000	2,964,000
Negros Island Region	<u>4,644,000</u>	<u>15,091,000</u>	<u>19,735,000</u>
Regional Office NIR - Proper		4,744,000	4,744,000
PARO - Negros Occidental	3,540,000	6,677,000	10,217,000
PARO - Negros Oriental	1,104,000	3,339,000	4,443,000
PARO - Siquijor		331,000	331,000
Region VII - Central Visayas	<u>6,501,000</u>	<u>8,646,000</u>	<u>15,147,000</u>
Regional Office VII - Proper	1,695,000	1,520,000	3,215,000
PARO - Bohol	2,344,000	5,514,000	7,858,000
PARO - Cebu	2,462,000	1,612,000	4,074,000
Region VIII - Eastern Visayas	<u>9,838,000</u>	<u>18,549,000</u>	<u>28,387,000</u>
Regional Office VIII - Proper	2,555,000	1,608,000	4,163,000
PARO - Biliran		1,831,000	1,831,000
PARO - Eastern Samar	655,000	2,687,000	3,342,000
PARO - Leyte	2,024,000	4,718,000	6,742,000
PARO - Northern Samar	2,003,000	2,190,000	4,193,000
PARO - Samar	961,000	2,726,000	3,687,000
PARO - Southern Leyte	1,640,000	2,789,000	4,429,000

Region IX - Zamboanga Peninsula	<u>5,917,000</u>	<u>3,710,000</u>	<u>9,627,000</u>
Regional Office IX- Proper	2,020,000	440,000	2,460,000
PARO - Zamboanga del Norte	655,000	992,000	1,647,000
PARO - Zamboanga del Sur	1,619,000	1,020,000	2,639,000
PARO - Zamboanga Sibugay	1,623,000	1,258,000	2,881,000
Region X - Northern Mindanao	<u>7,156,000</u>	<u>8,968,000</u>	<u>16,124,000</u>
Regional Office X - Proper	1,926,000	1,136,000	3,062,000
PARO - Bukidnon	1,045,000	3,243,000	4,288,000
PARO - Camiguin		258,000	258,000
PARO - Lanao del Norte	1,079,000	1,109,000	2,188,000
PARO - Misamis Occidental	1,079,000	1,112,000	2,191,000
PARO - Misamis Oriental	2,027,000	2,110,000	4,137,000
Region XI - Davao	<u>7,888,000</u>	<u>5,136,000</u>	<u>13,024,000</u>
Regional Office XI - Proper	2,003,000	261,000	2,264,000
PARO - Davao City	648,000	679,000	1,327,000
PARO - Davao de Oro	660,000	1,822,000	2,482,000
PARO - Davao del Sur	1,626,000	461,000	2,087,000
PARO - Davao Occidental	648,000	90,000	738,000
PARO - Davao Oriental	1,096,000	455,000	1,551,000
PARO - Davao Province (del Norte)	1,207,000	1,368,000	2,575,000
Region XII - SOCCSKSARGEN	<u>4,488,000</u>	<u>4,479,000</u>	<u>8,967,000</u>
Regional Office XII - Proper	2,544,000	259,000	2,803,000
PARO - Cotabato Province (North)	648,000	2,540,000	3,188,000
PARO - Sarangani	648,000	396,000	1,044,000
PARO - South Cotabato	648,000	669,000	1,317,000
PARO - Sultan Kudarat		615,000	615,000
Region XIII - CARAGA	<u>8,849,000</u>	<u>8,264,000</u>	<u>17,113,000</u>
Regional Office XIII - Proper	1,501,000	535,000	2,036,000
PARO - Agusan del Norte	1,612,000	1,739,000	3,351,000
PARO - Agusan del Sur	2,059,000	2,957,000	5,016,000
PARO - Surigao del Norte	1,657,000	1,807,000	3,464,000
PARO - Surigao del Sur	2,020,000	1,226,000	3,246,000

320100100003000	Resolution of Agrarian Law Implementation Cases	<u>81,743,000</u>	<u>81,743,000</u>
	National Capital Region (NCR)	<u>13,004,000</u>	<u>13,004,000</u>
	Central Office	13,004,000	13,004,000
	Region I - Ilocos	<u>2,151,000</u>	<u>2,151,000</u>
	Regional Office I - Proper	817,000	817,000
	PARO - Ilocos Norte	107,000	107,000
	PARO - Ilocos Sur	431,000	431,000
	PARO - La Union	423,000	423,000
	PARO - Pangasinan	373,000	373,000
	Cordillera Administrative Region (CAR)	<u>3,259,000</u>	<u>3,259,000</u>
	CAR - Proper	1,561,000	1,561,000
	PARO - Abra	333,000	333,000
	PARO - Apayao	268,000	268,000
	PARO - Benguet	333,000	333,000
	PARO - Ifugao	223,000	223,000
	PARO - Kalinga	350,000	350,000
	PARO - Mt. Province	191,000	191,000
	Region II - Cagayan Valley	<u>3,632,000</u>	<u>3,632,000</u>
	Regional Office II - Proper	1,324,000	1,324,000
	PARO - Batanes	31,000	31,000
	PARO - Cagayan	513,000	513,000
	PARO - Isabel	1,050,000	1,050,000
	PARO - Nueva Vizcaya	434,000	434,000
	PARO - Quirino	280,000	280,000
	Region III - Central Luzon	<u>5,892,000</u>	<u>5,892,000</u>
	Regional Office III - Proper	2,527,000	2,527,000
	PARO - Aurora	179,000	179,000
	PARO - Bataan	263,000	263,000
	PARO - Bulacan	642,000	642,000
	PARO - Nueva Ecija	384,000	384,000
	PARO - Pampanga	608,000	608,000
	PARO - Tarlac	880,000	880,000
	PARO - Zambales	409,000	409,000

Region IVA - CALABARZON	<u>6,262,000</u>	<u>6,262,000</u>
Regional Office IVA - Proper	3,992,000	3,992,000
PARO - Batangas	461,000	461,000
PARO - Cavite	107,000	107,000
PARO - Laguna	398,000	398,000
PARO - Quezon I	359,000	359,000
PARO - Quezon II	387,000	387,000
PARO - Rizal	558,000	558,000
Region IVB - MIMAROPA	<u>1,587,000</u>	<u>1,587,000</u>
Regional Office IVB - Proper	761,000	761,000
PARO - Marinduque	104,000	104,000
PARO - Mindoro Occidental	183,000	183,000
PARO - Mindoro Oriental	150,000	150,000
PARO - Palawan	310,000	310,000
PARO - Romblon	79,000	79,000
Region V - Bicol	<u>3,989,000</u>	<u>3,989,000</u>
Regional Office V - Proper	1,669,000	1,669,000
PARO - Albay	367,000	367,000
PARO - Camarines Norte	210,000	210,000
PARO - Camarines Sur	1,048,000	1,048,000
PARO - Catanduanes	68,000	68,000
PARO - Masbate	225,000	225,000
PARO - Sorsogon	402,000	402,000
Region VI - Western Visayas	<u>3,542,000</u>	<u>3,542,000</u>
Regional Office VI - Proper	1,556,000	1,556,000
PARO - Aklan	221,000	221,000
PARO - Antique	171,000	171,000
PARO - Capiz	672,000	672,000
PARO - Guimaras	298,000	298,000
PARO - Iloilo	624,000	624,000
Negros Island Region	<u>10,239,000</u>	<u>10,239,000</u>
Regional Office NIR - Proper	6,679,000	6,679,000
PARO - Negros Occidental	2,056,000	2,056,000

PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VII - Central Visayas	<u>3,625,000</u>	<u>3,625,000</u>
Regional Office VII - Proper	2,363,000	2,363,000
PARO - Bohol	465,000	465,000
PARO - Cebu	797,000	797,000
Region VIII - Eastern Visayas	<u>4,203,000</u>	<u>4,203,000</u>
Regional Office VIII - Proper	2,114,000	2,114,000
PARO - Biliran	157,000	157,000
PARO - Eastern Samar	256,000	256,000
PARO - Leyte	1,037,000	1,037,000
PARO - Northern Samar	165,000	165,000
PARO - Samar	271,000	271,000
PARO - Southern Leyte	203,000	203,000
Region IX - Zamboanga Peninsula	<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IX- Proper	1,665,000	1,665,000
PARO - Zamboanga del Norte	689,000	689,000
PARO - Zamboanga del Sur	719,000	719,000
PARO - Zamboanga Sibugay	678,000	678,000
Region X - Northern Mindanao	<u>4,373,000</u>	<u>4,373,000</u>
Regional Office X - Proper	1,929,000	1,929,000
PARO - Bukidnon	799,000	799,000
PARO - Camiguin	57,000	57,000
PARO - Lanao del Norte	402,000	402,000
PARO - Misamis Occidental	399,000	399,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	<u>2,043,000</u>	<u>2,043,000</u>
Regional Office XI - Proper	1,239,000	1,239,000
PARO - Davao City	199,000	199,000
PARO - Davao de Oro	121,000	121,000
PARO - Davao del Sur	96,000	96,000
PARO - Davao Occidental	78,000	78,000

	PARO - Davao Oriental	86,000	86,000
	PARO - Davao Province (del Norte)	224,000	224,000
	Region XII - SOCCSKSARGEN	<u>6,399,000</u>	<u>6,399,000</u>
	Regional Office XII - Proper	2,549,000	2,549,000
	PARO - Cotabato Province (North)	1,358,000	1,358,000
	PARO - Sarangani	533,000	533,000
	PARO - South Cotabato	1,149,000	1,149,000
	PARO - Sultan Kudarat	810,000	810,000
	Region XIII - CARAGA	<u>3,792,000</u>	<u>3,792,000</u>
	Regional Office XIII - Proper	2,059,000	2,059,000
	PARO - Agusan del Norte	298,000	298,000
	PARO - Agusan del Sur	495,000	495,000
	PARO - Surigao del Norte	429,000	429,000
	PARO - Surigao del Sur	511,000	511,000
320100100004000	Provision of Agrarian Legal Assistance	<u>451,305,000</u>	<u>159,809,000</u>
	National Capital Region (NCR)	<u>21,655,000</u>	<u>12,776,000</u>
	Central Office	21,655,000	12,776,000
	Region I - Ilocos	<u>26,796,000</u>	<u>7,313,000</u>
	Regional Office I - Proper	5,323,000	310,000
	PARO - Ilocos Norte	5,277,000	1,072,000
	PARO - Ilocos Sur	5,786,000	964,000
	PARO - La Union	5,077,000	1,601,000
	PARO - Pangasinan	5,333,000	3,366,000
	Cordillera Administrative Region (CAR)	<u>30,724,000</u>	<u>10,363,000</u>
	CAR - Proper	5,427,000	209,000
	PARO - Abra	4,411,000	1,585,000
	PARO - Apayao	2,530,000	1,276,000
	PARO - Benguet	4,567,000	3,065,000
	PARO - Ifugao	4,503,000	1,336,000
	PARO - Kalinga	4,595,000	1,508,000
	PARO - Mt. Province	4,691,000	1,384,000
			6,075,000

Region II - Cagayan Valley	<u>25,768,000</u>	<u>9,208,000</u>	<u>34,976,000</u>
Regional Office II - Proper	5,137,000	859,000	5,996,000
PARO - Batanes	655,000	178,000	833,000
PARO - Cagayan	5,722,000	1,713,000	7,435,000
PARO - Isabela	5,831,000	3,496,000	9,327,000
PARO - Nueva Vizcaya	5,054,000	1,968,000	7,022,000
PARO - Quirino	3,369,000	994,000	4,363,000
Region III - Central Luzon	<u>32,105,000</u>	<u>12,821,000</u>	<u>44,926,000</u>
Regional Office III - Proper	5,443,000	823,000	6,266,000
PARO - Aurora	2,559,000	540,000	3,099,000
PARO - Bataan	4,427,000	941,000	5,368,000
PARO - Bulacan	4,566,000	2,976,000	7,542,000
PARO - Nueva Ecija	4,584,000	2,227,000	6,811,000
PARO - Pampanga	5,074,000	1,800,000	6,874,000
PARO - Tarlac	5,452,000	2,382,000	7,834,000
PARO - Zambales		1,132,000	1,132,000
Region IVA - CALABARZON	<u>34,949,000</u>	<u>13,507,000</u>	<u>48,456,000</u>
Regional Office IVA - Proper	2,998,000	232,000	3,230,000
PARO - Batangas	5,777,000	4,378,000	10,155,000
PARO - Cavite	5,463,000	1,576,000	7,039,000
PARO - Laguna	5,093,000	3,036,000	8,129,000
PARO - Quezon I	5,030,000	1,621,000	6,651,000
PARO - Quezon II	5,054,000	1,082,000	6,136,000
PARO - Rizal	5,534,000	1,582,000	7,116,000
Region IVB - MIMAROPA	<u>23,762,000</u>	<u>8,436,000</u>	<u>32,198,000</u>
Regional Office IVB - Proper	3,917,000	1,305,000	5,222,000
PARO - Marinduque	3,723,000	408,000	4,131,000
PARO - Mindoro Occidental	4,369,000	1,526,000	5,895,000
PARO - Mindoro Oriental	4,371,000	3,230,000	7,601,000
PARO - Palawan	3,582,000	1,166,000	4,748,000
PARO - Romblon	3,800,000	801,000	4,601,000
Region V - Bicol	<u>35,831,000</u>	<u>11,744,000</u>	<u>47,575,000</u>
Regional Office V - Proper	4,310,000	270,000	4,580,000
PARO - Albay	4,585,000	1,894,000	6,479,000

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PARO - Camarines Norte	4,656,000	1,307,000	5,963,000
PARO - Camarines Sur	10,702,000	3,952,000	14,654,000
PARO - Catanduanes	3,643,000	1,172,000	4,815,000
PARO - Masbate	2,784,000	1,261,000	4,045,000
PARO - Sorsogon	5,151,000	1,888,000	7,039,000
Region VI - Western Visayas	<u>28,782,000</u>	<u>7,105,000</u>	<u>35,887,000</u>
Regional Office VI - Proper	4,848,000	500,000	5,348,000
PARO - Aklan	5,371,000	1,135,000	6,506,000
PARO - Antique	3,582,000	855,000	4,437,000
PARO - Capiz	5,686,000	2,097,000	7,783,000
PARO - Guimaras	5,046,000	862,000	5,908,000
PARO - Iloilo	4,249,000	1,656,000	5,905,000
Negros Island Region	<u>16,175,000</u>	<u>9,680,000</u>	<u>25,855,000</u>
Regional Office NIR - Proper		2,462,000	2,462,000
PARO - Negros Occidental	9,842,000	2,279,000	12,121,000
PARO - Negros Oriental	5,266,000	4,585,000	9,851,000
PARO - Siquijor	1,067,000	354,000	1,421,000
Region VII - Central Visayas	<u>14,701,000</u>	<u>9,355,000</u>	<u>24,056,000</u>
Regional Office VII - Proper	5,357,000	527,000	5,884,000
PARO - Bohol	4,369,000	4,499,000	8,868,000
PARO - Cebu	4,975,000	4,329,000	9,304,000
Region VIII - Eastern Visayas	<u>33,119,000</u>	<u>12,053,000</u>	<u>45,172,000</u>
Regional Office VIII - Proper	7,408,000	972,000	8,380,000
PARO - Biliran	648,000	818,000	1,466,000
PARO - Eastern Samar	5,278,000	1,661,000	6,939,000
PARO - Leyte	6,110,000	3,799,000	9,909,000
PARO - Northern Samar	4,677,000	1,638,000	6,315,000
PARO - Samar	3,926,000	1,830,000	5,756,000
PARO - Southern Leyte	5,072,000	1,335,000	6,407,000
Region IX - Zamboanga Peninsula	<u>22,176,000</u>	<u>7,870,000</u>	<u>30,046,000</u>
Regional Office IX- Proper	6,884,000	1,042,000	7,926,000
PARO - Zamboanga del Norte	5,733,000	2,982,000	8,715,000

PARO - Zamboanga del Sur	5,358,000	2,279,000	7,637,000
PARO - Zamboanga Sibugay	4,201,000	1,567,000	5,768,000
Region X - Northern Mindanao	<u>24,924,000</u>	<u>9,384,000</u>	<u>34,308,000</u>
Regional Office X - Proper	7,502,000	628,000	8,130,000
PARO - Bukidnon	2,781,000	3,651,000	6,432,000
PARO - Camiguin	648,000	349,000	997,000
PARO - Lanao del Norte	5,661,000	1,170,000	6,831,000
PARO - Misamis Occidental	4,362,000	1,527,000	5,889,000
PARO - Misamis Oriental	3,970,000	2,059,000	6,029,000
Region XI - Davao	<u>30,743,000</u>	<u>5,381,000</u>	<u>36,124,000</u>
Regional Office XI - Proper	6,042,000	347,000	6,389,000
PARO - Davao City	5,422,000	1,056,000	6,478,000
PARO - Davao de Oro	5,095,000	1,033,000	6,128,000
PARO - Davao del Sur	5,341,000	698,000	6,039,000
PARO - Davao Occidental		602,000	602,000
PARO - Davao Oriental	4,407,000	658,000	5,065,000
PARO - Davao Province (del Norte)	4,436,000	987,000	5,423,000
Region XII - SOCCSKSARGEN	<u>25,208,000</u>	<u>7,183,000</u>	<u>32,391,000</u>
Regional Office XII - Proper	7,495,000	423,000	7,918,000
PARO - Cotabato Province (North)	3,730,000	2,210,000	5,940,000
PARO - Sarangani	4,393,000	1,581,000	5,974,000
PARO - South Cotabato	5,045,000	1,608,000	6,653,000
PARO - Sultan Kudarat	4,545,000	1,361,000	5,906,000
Region XIII - CARAGA	<u>23,887,000</u>	<u>5,630,000</u>	<u>29,517,000</u>
Regional Office XIII - Proper	4,666,000	154,000	4,820,000
PARO - Agusan del Norte	5,058,000	974,000	6,032,000
PARO - Agusan del Sur	4,211,000	2,115,000	6,326,000
PARO - Surigao del Norte	5,283,000	1,222,000	6,505,000
PARO - Surigao del Sur	4,669,000	1,165,000	5,834,000

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33010000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>960,203,000</u>	<u>914,004,000</u>	<u>1,874,207,000</u>
330100100001000	Supervision and management for effective delivery of support services	<u>57,966,000</u>	<u>106,140,000</u>	<u>164,106,000</u>
	National Capital Region (NCR)	<u>37,153,000</u>	<u>32,073,000</u>	<u>69,226,000</u>
	Central Office	37,153,000	32,073,000	69,226,000
	Region I - Ilocos		<u>4,685,000</u>	<u>4,685,000</u>
	Regional Office I - Proper		897,000	897,000
	PARO - Ilocos Norte		852,000	852,000
	PARO - Ilocos Sur		853,000	853,000
	PARO - La Union		709,000	709,000
	PARO - Pangasinan		1,374,000	1,374,000
	Cordillera Administrative Region (CAR)		<u>2,719,000</u>	<u>2,719,000</u>
	CAR - Proper		603,000	603,000
	PARO - Abra		434,000	434,000
	PARO - Apayao		244,000	244,000
	PARO - Benguet		384,000	384,000
	PARO - Ifugao		333,000	333,000
	PARO - Kalinga		353,000	353,000
	PARO - Mt. Province		368,000	368,000
	Region II - Cagayan Valley	<u>1,544,000</u>	<u>4,540,000</u>	<u>6,084,000</u>
	Regional Office II - Proper	1,544,000	904,000	2,448,000
	PARO - Batanes		153,000	153,000
	PARO - Cagayan		747,000	747,000
	PARO - Isabela		1,579,000	1,579,000
	PARO - Nueva Vizcaya		715,000	715,000
	PARO - Quirino		442,000	442,000
	Region III - Central Luzon	<u>4,887,000</u>	<u>7,237,000</u>	<u>12,124,000</u>
	Regional Office III - Proper	4,887,000	1,520,000	6,407,000
	PARO - Aurora		460,000	460,000
	PARO - Bataan		405,000	405,000
	PARO - Bulacan		1,123,000	1,123,000
	PARO - Nueva Ecija		1,401,000	1,401,000

PARO - Pampanga		1,160,000	1,160,000
PARO - Tarlac		719,000	719,000
PARO - Zambales		449,000	449,000
Region IVA - CALABARZON		<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IVA - Proper		753,000	753,000
PARO - Batangas		562,000	562,000
PARO - Cavite		317,000	317,000
PARO - Laguna		449,000	449,000
PARO - Quezon I		538,000	538,000
PARO - Quezon II		874,000	874,000
PARO - Rizal		258,000	258,000
Region IVB - MIMAROPA		<u>3,441,000</u>	<u>3,441,000</u>
Regional Office IVB - Proper		754,000	754,000
PARO - Marinduque		496,000	496,000
PARO - Mindoro Occidental		538,000	538,000
PARO - Mindoro Oriental		551,000	551,000
PARO - Palawan		717,000	717,000
PARO - Romblon		385,000	385,000
Region V - Bicol	<u>2,337,000</u>	<u>5,693,000</u>	<u>8,030,000</u>
Regional Office V - Proper		1,219,000	1,219,000
PARO - Albay		756,000	756,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	705,000	1,465,000	2,170,000
PARO - Catanduanes		355,000	355,000
PARO - Masbate		583,000	583,000
PARO - Sorsogon	1,632,000	762,000	2,394,000
Region VI - Western Visayas		<u>2,989,000</u>	<u>2,989,000</u>
Regional Office VI - Proper		1,029,000	1,029,000
PARO - Aklan		363,000	363,000
PARO - Antique		397,000	397,000
PARO - Capiz		385,000	385,000
PARO - Guimaras		232,000	232,000
PARO - Iloilo		583,000	583,000

Negros Island Region	<u>611,000</u>	<u>5,424,000</u>	<u>6,035,000</u>
Regional Office NIR - Proper		900,000	900,000
PARO - Negros Occidental	611,000	2,863,000	3,474,000
PARO - Negros Oriental		1,311,000	1,311,000
PARO - Siquijor		350,000	350,000
Region VII - Central Visayas		<u>2,359,000</u>	<u>2,359,000</u>
Regional Office VII - Proper		500,000	500,000
PARO - Bohol		1,045,000	1,045,000
PARO - Cebu		814,000	814,000
Region VIII - Eastern Visayas		<u>5,678,000</u>	<u>5,678,000</u>
Regional Office VIII - Proper		1,214,000	1,214,000
PARO - Biliran		430,000	430,000
PARO - Eastern Samar		679,000	679,000
PARO - Leyte		1,656,000	1,656,000
PARO - Northern Samar		487,000	487,000
PARO - Samar		557,000	557,000
PARO - Southern Leyte		655,000	655,000
Region IX - Zamboanga Peninsula	<u>6,860,000</u>	<u>4,933,000</u>	<u>11,793,000</u>
Regional Office IX- Proper	6,860,000	954,000	7,814,000
PARO - Zamboanga del Norte		1,374,000	1,374,000
PARO - Zamboanga del Sur		1,416,000	1,416,000
PARO - Zamboanga Sibugay		1,189,000	1,189,000
Region X - Northern Mindanao		<u>5,367,000</u>	<u>5,367,000</u>
Regional Office X - Proper		1,055,000	1,055,000
PARO - Bukidnon		1,407,000	1,407,000
PARO - Camiguin		218,000	218,000
PARO - Lanao del Norte		886,000	886,000
PARO - Misamis Occidental		890,000	890,000
PARO - Misamis Oriental		911,000	911,000
Region XI - Davao	<u>4,574,000</u>	<u>4,487,000</u>	<u>9,061,000</u>
Regional Office XI - Proper	4,574,000	904,000	5,478,000
PARO - Davao City		434,000	434,000
PARO - Davao de Oro		608,000	608,000

	PARO - Davao del Sur	761,000	761,000
	PARO - Davao Occidental	269,000	269,000
	PARO - Davao Oriental	676,000	676,000
	PARO - Davao Province (del Norte)	835,000	835,000
	Region XII - SOCCSKSARGEN	<u>6,062,000</u>	<u>6,062,000</u>
	Regional Office XII - Proper	900,000	900,000
	PARO - Cotabato Province (North)	1,924,000	1,924,000
	PARO - Sarangani	855,000	855,000
	PARO - South Cotabato	915,000	915,000
	PARO - Sultan Kudarat	1,468,000	1,468,000
	Region XIII - CARAGA	<u>4,702,000</u>	<u>4,702,000</u>
	Regional Office XIII - Proper	911,000	911,000
	PARO - Agusan del Norte	1,212,000	1,212,000
	PARO - Agusan del Sur	860,000	860,000
	PARO - Surigao del Norte	820,000	820,000
	PARO - Surigao del Sur	899,000	899,000
330100100002000	Social Infrastructure Building	<u>902,237,000</u>	<u>124,641,000</u>
	National Capital Region (NCR)	<u>4,491,000</u>	<u>3,998,000</u>
	Central Office	4,491,000	3,998,000
	Region I - Ilocos	<u>44,768,000</u>	<u>6,751,000</u>
	Regional Office I - Proper	8,810,000	8,810,000
	PARO - Ilocos Norte	9,485,000	1,996,000
	PARO - Ilocos Sur	8,039,000	1,470,000
	PARO - La Union	8,841,000	1,412,000
	PARO - Pangasinan	9,593,000	1,873,000
	Cordillera Administrative Region (CAR)	<u>56,257,000</u>	<u>3,535,000</u>
	CAR - Proper	2,527,000	2,527,000
	PARO - Abra	9,453,000	681,000
	PARO - Apayao	6,455,000	441,000
	PARO - Benguet	10,218,000	297,000
	PARO - Ifugao	9,169,000	231,000
	PARO - Kalinga	9,673,000	924,000
	PARO - Mt. Province	8,762,000	961,000

Region II - Cagayan Valley	<u>51,377,000</u>	<u>6,370,000</u>	<u>57,747,000</u>
Regional Office II - Proper	3,052,000		3,052,000
PARO - Batanes	1,348,000	103,000	1,451,000
PARO - Cagayan	15,513,000	1,372,000	16,885,000
PARO - Isabela	16,079,000	1,775,000	17,854,000
PARO - Nueva Vizcaya	9,428,000	1,822,000	11,250,000
PARO - Quirino	5,957,000	1,298,000	7,255,000
Region III - Central Luzon	<u>80,166,000</u>	<u>12,866,000</u>	<u>93,032,000</u>
Regional Office III - Proper	648,000		648,000
PARO - Aurora	9,031,000	966,000	9,997,000
PARO - Bataan	8,067,000	1,354,000	9,421,000
PARO - Bulacan	13,145,000	2,110,000	15,255,000
PARO - Nueva Ecija	18,345,000	3,295,000	21,640,000
PARO - Pampanga	14,192,000	1,708,000	15,900,000
PARO - Tarlac	14,944,000	2,135,000	17,079,000
PARO - Zambales	1,794,000	1,298,000	3,092,000
Region IVA - CALABARZON	<u>77,646,000</u>	<u>5,821,000</u>	<u>83,467,000</u>
Regional Office IVA - Proper	6,383,000		6,383,000
PARO - Batangas	17,666,000	1,296,000	18,962,000
PARO - Cavite	7,934,000	732,000	8,666,000
PARO - Laguna	11,610,000	1,247,000	12,857,000
PARO - Quezon I	12,000,000	822,000	12,822,000
PARO - Quezon II	10,979,000	1,210,000	12,189,000
PARO - Rizal	11,074,000	514,000	11,588,000
Region IVB - MIMAROPA	<u>45,683,000</u>	<u>3,158,000</u>	<u>48,841,000</u>
PARO - Marinduque	7,025,000	596,000	7,621,000
PARO - Mindoro Occidental	8,643,000	956,000	9,599,000
PARO - Mindoro Oriental	9,610,000	503,000	10,113,000
PARO - Palawan	13,607,000	511,000	14,118,000
PARO - Romblon	6,798,000	592,000	7,390,000
Region V - Bicol	<u>83,741,000</u>	<u>8,188,000</u>	<u>91,929,000</u>
Regional Office V - Proper	6,081,000		6,081,000
PARO - Albay	11,698,000	1,172,000	12,870,000
PARO - Camarines Norte	8,293,000	977,000	9,270,000

PARO - Camarines Sur	27,955,000	2,656,000	30,611,000
PARO - Catanduanes	7,287,000	933,000	8,220,000
PARO - Masbate	13,961,000	1,209,000	15,170,000
PARO - Sorsogon	8,466,000	1,241,000	9,707,000
Region VI - Western Visayas	<u>75,894,000</u>	<u>3,477,000</u>	<u>79,371,000</u>
Regional Office VI - Proper	5,610,000		5,610,000
PARO - Aklan	12,685,000	497,000	13,182,000
PARO - Antique	12,943,000	677,000	13,620,000
PARO - Capiz	12,613,000	697,000	13,310,000
PARO - Guimaras	9,112,000	867,000	9,979,000
PARO - Iloilo	22,931,000	739,000	23,670,000
Negros Island Region	<u>41,683,000</u>	<u>12,175,000</u>	<u>53,858,000</u>
PARO - Negros Occidental	29,255,000	7,446,000	36,701,000
PARO - Negros Oriental	11,106,000	4,263,000	15,369,000
PARO - Siquijor	1,322,000	466,000	1,788,000
Region VII - Central Visayas	<u>21,613,000</u>	<u>4,724,000</u>	<u>26,337,000</u>
Regional Office VII - Proper	5,803,000		5,803,000
PARO - Bohol	8,318,000	2,362,000	10,680,000
PARO - Cebu	7,492,000	2,362,000	9,854,000
Region VIII - Eastern Visayas	<u>72,306,000</u>	<u>10,435,000</u>	<u>82,741,000</u>
Regional Office VIII - Proper	5,671,000		5,671,000
PARO - Biliran	1,593,000	705,000	2,298,000
PARO - Eastern Samar	9,606,000	1,624,000	11,230,000
PARO - Leyte	16,599,000	3,125,000	19,724,000
PARO - Northern Samar	13,799,000	1,358,000	15,157,000
PARO - Samar	12,938,000	2,151,000	15,089,000
PARO - Southern Leyte	12,100,000	1,472,000	13,572,000
Region IX - Zamboanga Peninsula	<u>41,122,000</u>	<u>7,608,000</u>	<u>48,730,000</u>
PARO - Zamboanga del Norte	13,386,000	2,655,000	16,041,000
PARO - Zamboanga del Sur	18,466,000	2,305,000	20,771,000
PARO - Zamboanga Sibugay	9,270,000	2,648,000	11,918,000

Region X - Northern Mindanao	<u>54,113,000</u>	<u>6,592,000</u>	<u>60,705,000</u>
Regional Office X - Proper	6,304,000		6,304,000
PARO - Bukidnon	13,070,000	1,631,000	14,701,000
PARO - Camiguin	1,297,000	324,000	1,621,000
PARO - Lanao del Norte	13,420,000	1,668,000	15,088,000
PARO - Misamis Occidental	9,110,000	1,103,000	10,213,000
PARO - Misamis Oriental	10,912,000	1,866,000	12,778,000
Region XI - Davao	<u>49,403,000</u>	<u>8,957,000</u>	<u>58,360,000</u>
PARO - Davao City	8,026,000	1,178,000	9,204,000
PARO - Davao de Oro	7,805,000	1,125,000	8,930,000
PARO - Davao del Sur	6,647,000	1,790,000	8,437,000
PARO - Davao Occidental	2,805,000	748,000	3,553,000
PARO - Davao Oriental	9,154,000	1,935,000	11,089,000
PARO - Davao Province (del Norte)	14,966,000	2,181,000	17,147,000
Region XII - SOCCSKSARGEN	<u>57,860,000</u>	<u>13,537,000</u>	<u>71,397,000</u>
Regional Office XII - Proper	6,715,000		6,715,000
PARO - Cotabato Province (North)	14,689,000	4,123,000	18,812,000
PARO - Sarangani	9,252,000	2,983,000	12,235,000
PARO - South Cotabato	13,453,000	3,615,000	17,068,000
PARO - Sultan Kudarat	13,751,000	2,816,000	16,567,000
Region XIII - CARAGA	<u>44,114,000</u>	<u>6,449,000</u>	<u>50,563,000</u>
PARO - Agusan del Norte	8,143,000	1,535,000	9,678,000
PARO - Agusan del Sur	12,281,000	1,957,000	14,238,000
PARO - Surigao del Norte	14,340,000	1,207,000	15,547,000
PARO - Surigao del Sur	9,350,000	1,750,000	11,100,000
330100100003000 Enterprise Development and Economic Support		<u>241,340,000</u>	<u>241,340,000</u>
National Capital Region (NCR)		<u>25,226,000</u>	<u>25,226,000</u>
Central Office		25,226,000	25,226,000
Region I - Ilocos		<u>13,870,000</u>	<u>13,870,000</u>
Regional Office I - Proper		200,000	200,000
PARO - Ilocos Norte		3,547,000	3,547,000
PARO - Ilocos Sur		3,091,000	3,091,000
PARO - La Union		3,165,000	3,165,000
PARO - Pangasinan		3,867,000	3,867,000

Cordillera Administrative Region (CAR)	<u>10,288,000</u>	<u>10,288,000</u>
CAR - Proper	200,000	200,000
PARO - Abra	2,809,000	2,809,000
PARO - Apayao	1,004,000	1,004,000
PARO - Benguet	1,543,000	1,543,000
PARO - Ifugao	1,281,000	1,281,000
PARO - Kalinga	1,948,000	1,948,000
PARO - Mt. Province	1,503,000	1,503,000
Region II - Cagayan Valley	<u>12,586,000</u>	<u>12,586,000</u>
Regional Office II - Proper	200,000	200,000
PARO - Batanes	298,000	298,000
PARO - Cagayan	2,645,000	2,645,000
PARO - Isabel	3,835,000	3,835,000
PARO - Nueva Vizcaya	2,119,000	2,119,000
PARO - Quirino	3,489,000	3,489,000
Region III - Central Luzon	<u>21,326,000</u>	<u>21,326,000</u>
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,819,000	1,819,000
PARO - Bataan	2,246,000	2,246,000
PARO - Bulacan	2,315,000	2,315,000
PARO - Nueva Ecija	5,341,000	5,341,000
PARO - Pampanga	3,424,000	3,424,000
PARO - Tarlac	3,500,000	3,500,000
PARO - Zambales	2,431,000	2,431,000
Region IVA - CALABARZON	<u>8,534,000</u>	<u>8,534,000</u>
Regional Office IVA - Proper	200,000	200,000
PARO - Batangas	875,000	875,000
PARO - Cavite	1,493,000	1,493,000
PARO - Laguna	1,398,000	1,398,000
PARO - Quezon I	1,611,000	1,611,000
PARO - Quezon II	1,642,000	1,642,000
PARO - Rizal	1,315,000	1,315,000

Region IVB - MIMAROPA	<u>10,887,000</u>	<u>10,887,000</u>
Regional Office IVB - Proper	200,000	200,000
PARO - Marinduque	1,912,000	1,912,000
PARO - Mindoro Occidental	1,866,000	1,866,000
PARO - Mindoro Oriental	2,559,000	2,559,000
PARO - Palawan	2,058,000	2,058,000
PARO - Romblon	2,292,000	2,292,000
Region V - Bicol	<u>20,410,000</u>	<u>20,410,000</u>
Regional Office V - Proper	250,000	250,000
PARO - Albay	3,097,000	3,097,000
PARO - Camarines Norte	2,635,000	2,635,000
PARO - Camarines Sur	7,119,000	7,119,000
PARO - Catanduanes	2,532,000	2,532,000
PARO - Masbate	2,462,000	2,462,000
PARO - Sorsogon	2,315,000	2,315,000
Region VI - Western Visayas	<u>15,737,000</u>	<u>15,737,000</u>
Regional Office VI - Proper	250,000	250,000
PARO - Aklan	3,645,000	3,645,000
PARO - Antique	2,558,000	2,558,000
PARO - Capiz	3,315,000	3,315,000
PARO - Guimaras	2,433,000	2,433,000
PARO - Iloilo	3,536,000	3,536,000
Negros Island Region	<u>14,530,000</u>	<u>14,530,000</u>
Regional Office NIR - Proper	250,000	250,000
PARO - Negros Occidental	8,926,000	8,926,000
PARO - Negros Oriental	3,674,000	3,674,000
PARO - Siquijor	1,680,000	1,680,000
Region VII - Central Visayas	<u>6,404,000</u>	<u>6,404,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	3,661,000	3,661,000
PARO - Cebu	2,543,000	2,543,000

Region VIII - Eastern Visayas	<u>15,813,000</u>	<u>15,813,000</u>
Regional Office VIII - Proper	250,000	250,000
PARO - Biliran	1,122,000	1,122,000
PARO - Eastern Samar	4,327,000	4,327,000
PARO - Leyte	3,964,000	3,964,000
PARO - Northern Samar	2,119,000	2,119,000
PARO - Samar	1,824,000	1,824,000
PARO - Southern Leyte	2,207,000	2,207,000
Region IX - Zamboanga Peninsula	<u>12,607,000</u>	<u>12,607,000</u>
Regional Office IX- Proper	300,000	300,000
PARO - Zamboanga del Norte	3,473,000	3,473,000
PARO - Zamboanga del Sur	4,323,000	4,323,000
PARO - Zamboanga Sibugay	4,511,000	4,511,000
Region X - Northern Mindanao	<u>11,622,000</u>	<u>11,622,000</u>
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	3,344,000	3,344,000
PARO - Camiguin	1,474,000	1,474,000
PARO - Lanao del Norte	2,459,000	2,459,000
PARO - Misamis Occidental	1,439,000	1,439,000
PARO - Misamis Oriental	2,606,000	2,606,000
Region XI - Davao	<u>15,802,000</u>	<u>15,802,000</u>
Regional Office XI - Proper	300,000	300,000
PARO - Davao City	2,091,000	2,091,000
PARO - Davao de Oro	3,117,000	3,117,000
PARO - Davao del Sur	2,108,000	2,108,000
PARO - Davao Occidental	2,974,000	2,974,000
PARO - Davao Oriental	2,253,000	2,253,000
PARO - Davao Province (del Norte)	2,959,000	2,959,000
Region XII - SOCCSKSARGEN	<u>11,909,000</u>	<u>11,909,000</u>
Regional Office XII - Proper	300,000	300,000
PARO - Cotabato Province (North)	4,039,000	4,039,000
PARO - Sarangani	1,920,000	1,920,000

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PARO - South Cotabato	2,907,000	2,907,000
PARO - Sultan Kudarat	2,743,000	2,743,000
Region XIII - CARAGA	<u>13,789,000</u>	<u>13,789,000</u>
Regional Office XIII - Proper	300,000	300,000
PARO - Agusan del Norte	3,002,000	3,002,000
PARO - Agusan del Sur	3,736,000	3,736,000
PARO - Surigao del Norte	3,374,000	3,374,000
PARO - Surigao del Sur	3,377,000	3,377,000
330100100004000 Climate Resilient Farm Productivity Support	<u>441,883,000</u>	<u>441,883,000</u>
National Capital Region (NCR)	<u>13,239,000</u>	<u>13,239,000</u>
Central Office	13,239,000	13,239,000
Region I - Ilocos	<u>50,605,000</u>	<u>50,605,000</u>
Regional Office I - Proper	305,000	305,000
PARO - Ilocos Norte	11,400,000	11,400,000
PARO - Ilocos Sur	11,400,000	11,400,000
PARO - La Union	11,400,000	11,400,000
PARO - Pangasinan	16,100,000	16,100,000
Cordillera Administrative Region (CAR)	<u>31,306,000</u>	<u>31,306,000</u>
CAR - Proper	356,000	356,000
PARO - Abra	5,350,000	5,350,000
PARO - Apayao	6,700,000	6,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	6,700,000	6,700,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	<u>23,905,000</u>	<u>23,905,000</u>
Regional Office II - Proper	305,000	305,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	4,850,000	4,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	4,350,000	4,350,000
PARO - Quirino	4,350,000	4,350,000

Region III - Central Luzon	<u>44,018,000</u>	<u>44,018,000</u>
Regional Office III - Proper	468,000	468,000
PARO - Aurora	4,850,000	4,850,000
PARO - Bataan	4,350,000	4,350,000
PARO - Bulacan	6,700,000	6,700,000
PARO - Nueva Ecija	9,050,000	9,050,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	4,350,000	4,350,000
Region IVA - CALABARZON	<u>18,865,000</u>	<u>18,865,000</u>
Regional Office IVA - Proper	265,000	265,000
PARO - Batangas	2,850,000	2,850,000
PARO - Cavite	2,350,000	2,350,000
PARO - Laguna	2,000,000	2,000,000
PARO - Quezon I	3,350,000	3,350,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	<u>25,955,000</u>	<u>25,955,000</u>
Regional Office IVB - Proper	305,000	305,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	10,750,000	10,750,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	3,850,000	3,850,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	<u>40,747,000</u>	<u>40,747,000</u>
Regional Office V - Proper	397,000	397,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,050,000	12,050,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000

Region VI - Western Visayas	<u>21,600,000</u>	<u>21,600,000</u>
Regional Office VI - Proper	350,000	350,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	8,700,000	8,700,000
Negros Island Region	<u>36,400,000</u>	<u>36,400,000</u>
Regional Office NIR - Proper	350,000	350,000
PARO - Negros Occidental	17,600,000	17,600,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000
Region VII - Central Visayas	<u>10,250,000</u>	<u>10,250,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,850,000	3,850,000
Region VIII - Eastern Visayas	<u>23,803,000</u>	<u>23,803,000</u>
Regional Office VIII - Proper	203,000	203,000
PARO - Biliran	3,850,000	3,850,000
PARO - Eastern Samar	4,350,000	4,350,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,350,000	4,350,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	<u>15,703,000</u>	<u>15,703,000</u>
Regional Office IX- Proper	153,000	153,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	5,350,000	5,350,000
Region X - Northern Mindanao	<u>25,255,000</u>	<u>25,255,000</u>
Regional Office X - Proper	305,000	305,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	3,350,000	3,350,000

PARO - Lanao del Norte	5,850,000		5,850,000
PARO - Misamis Occidental	4,350,000		4,350,000
PARO - Misamis Oriental	5,700,000		5,700,000
Region XI - Davao	<u>24,324,000</u>		<u>24,324,000</u>
Regional Office XI - Proper	305,000		305,000
PARO - Davao City	3,850,000		3,850,000
PARO - Davao de Oro	3,350,000		3,350,000
PARO - Davao del Sur	5,700,000		5,700,000
PARO - Davao Occidental	3,850,000		3,850,000
PARO - Davao Oriental	3,919,000		3,919,000
PARO - Davao Province (del Norte)	3,350,000		3,350,000
Region XII - SOCCSKSARGEN	<u>19,304,000</u>		<u>19,304,000</u>
Regional Office XII - Proper	204,000		204,000
PARO - Cotabato Province (North)	6,200,000		6,200,000
PARO - Sarangani	3,350,000		3,350,000
PARO - South Cotabato	3,850,000		3,850,000
PARO - Sultan Kudarat	5,700,000		5,700,000
Region XIII - CARAGA	<u>16,604,000</u>		<u>16,604,000</u>
Regional Office XIII - Proper	204,000		204,000
PARO - Agusan del Norte	5,350,000		5,350,000
PARO - Agusan del Sur	3,350,000		3,350,000
PARO - Surigao del Norte	3,850,000		3,850,000
PARO - Surigao del Sur	3,850,000		3,850,000
Sub-total, Operations	<u>4,405,213,000</u>	<u>1,700,746,000</u>	<u>6,105,959,000</u>
Sub-total, Program(s)	<u>6,076,685,000</u>	<u>3,674,876,000</u>	<u>23,290,000</u> <u>9,774,851,000</u>
B.PROJECTS			
B.2 FOREIGN-ASSISTED PROJECT(S)			
310100300001000 Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141-PH	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
National Capital Region (NCR)	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Central Office	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Loan Proceeds		4,633,273,000	4,633,273,000
GOP Counterpart	93,237,000	363,288,000	456,525,000

330100300007000	Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD Loan No. 200000501900 and IFAD Loan No. 200000502000	8,011,000	796,416,000	414,423,000	1,218,850,000
	National Capital Region (NCR)	8,011,000	796,416,000	414,423,000	1,218,850,000
	Central Office	8,011,000	796,416,000	414,423,000	1,218,850,000
	Loan Proceeds		718,476,000	314,518,000	1,032,994,000
	GOP Counterpart	8,011,000	77,940,000	99,905,000	185,856,000
Sub-total, Foreign-Assisted Project(s)		101,248,000	5,792,977,000	414,423,000	6,308,648,000
Sub-total, Project(s)		101,248,000	5,792,977,000	414,423,000	6,308,648,000
TOTAL NEW APPROPRIATIONS		P 6,177,933,000 =====	P 9,467,853,000 =====	P 437,713,000 =====	P 16,083,499,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,001,110	3,805,142	4,445,602
Total Permanent Positions	4,001,110	3,805,142	4,445,602
Other Compensation Common to All			
Personnel Economic Relief Allowance	196,536	200,016	201,864
Representation Allowance	105,553	96,954	100,980
Transportation Allowance	96,835	96,144	99,876
Clothing and Uniform Allowance	56,529	58,338	58,877
Honoraria	89,076	101,014	101,248
Overtime Pay	5,767		
Mid-Year Bonus - Civilian	319,067	317,091	370,471
Year End Bonus	325,274	317,091	370,471
Cash Gift	40,882	41,670	42,055
Productivity Enhancement Incentive	40,290	41,670	42,055
Performance Based Bonus	140,536		
Step Increment		9,506	11,105
Collective Negotiation Agreement	220,237		
Total Other Compensation Common to All	1,636,582	1,279,494	1,399,002
Other Compensation for Specific Groups			
Quarters Allowance	94		
Other Personnel Benefits	172,634		
Anniversary Bonus - Civilian			25,296
Total Other Compensation for Specific Groups	172,728		25,296
Other Benefits			
Retirement and Life Insurance Premiums	465,743	456,606	533,463
PAG-IBIG Contributions	18,191	19,990	20,179
PhilHealth Contributions	93,064	92,635	106,599

Employees Compensation Insurance Premiums	9,875	9,989	10,077
Loyalty Award - Civilian	4,186	5,225	
Terminal Leave	325,486	153,572	171,178
Total Other Benefits	<u>916,545</u>	<u>738,017</u>	<u>841,496</u>
TOTAL PERSONNEL SERVICES	<u>6,726,965</u>	<u>5,822,653</u>	<u>6,711,396</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	685,374	489,508	527,978
Training and Scholarship Expenses	596,512	536,436	644,975
Supplies and Materials Expenses	709,609	690,008	876,728
Utility Expenses	153,376	203,142	177,803
Communication Expenses	127,396	183,273	138,477
Awards/Rewards and Prizes	3,797	3,032	2,179
Survey, Research, Exploration and Development Expenses	1,448,113	186,762	3,981,570
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	9,448	9,477	10,846
Professional Services	1,723,785	831,317	1,091,678
General Services	331,208	310,232	328,261
Repairs and Maintenance	114,555	192,159	189,342
Financial Assistance/Subsidy	3,757,978	645,227	1,027,839
Taxes, Insurance Premiums and Other Fees	20,081	19,162	19,960
Other Maintenance and Operating Expenses			
Advertising Expenses	34,270	2,863	1,007
Printing and Publication Expenses	91,900	7,302	7,826
Representation Expenses	471,987	101,504	141,915
Transportation and Delivery Expenses	8,364	21,058	17,890
Rent/Lease Expenses	304,683	179,391	192,924
Membership Dues and Contributions to Organizations	127	253	180
Subscription Expenses	6,713	334,239	102,607
Donations	12	35	5
Other Maintenance and Operating Expenses	522,649	101,721	764,285
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>11,121,937</u>	<u>5,048,101</u>	<u>10,246,275</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>17,848,902</u>	<u>10,870,754</u>	<u>16,957,671</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		3,726	
Infrastructure Outlay	2,619,400	647	371,111
Buildings and Other Structures	20,149		
Machinery and Equipment Outlay	6,791	205,434	44,352
Transportation Equipment Outlay		16,088	22,250
Furniture, Fixtures and Books Outlay	1,189	4,500	
TOTAL CAPITAL OUTLAYS	<u>2,647,529</u>	<u>230,395</u>	<u>437,713</u>
GRAND TOTAL	<u>20,496,431</u>	<u>11,101,149</u>	<u>17,395,384</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured
 Tiller's Rights and Welfare Promoted
 Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Tiller's Security of Tenure Ensured		P 8,472,013,000
LAND TENURE SECURITY PROGRAM		P 8,472,013,000
Outcome Indicator(s)		
1. Percentage of farmers actually installed in awarded lands	99% of the farmers in distributed lands for the year	232.95% of the farmers in distributed lands for the year
Output Indicator(s)		
1. Number of hectares with claim folder documentation completed	23,560	28,533
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	24,112	12,250
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	27,757	26,111
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	27,566 titles	22,306 titles
5. Number of hectares with approved survey (DENR-CARP)*	25,163	16,414.78
Tiller's Rights and Welfare Promoted		P 938,654,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 938,654,000
Outcome Indicator(s)		
1. Percent reduction of pending cases	100%	100%
Output Indicator(s)		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	83%	96%
Agrarian Reform Areas Improved		P 7,200,768,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 7,200,768,000
Outcome Indicator(s)		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	51%	83%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	8%
Output Indicator(s)		
1. Number of agrarian reform beneficiaries (ARBs) trained	306,730	347,076
2. Number of ARBs with access to credit and microfinance services	122,841	155,055
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,060	3,044
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,600	20,319

5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	51	64 (14 organized and 50 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	70/2,000	61/1,505.38
7. Number of irrigation projects completed (NIA-CARP)*	88	7 (For FY 2024, 51 projects are ongoing, six (6) are under procurement, and one (1) project is subject to prioritization and approval by DAR.)
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,820	4,269
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,760	2,105
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,120	589.85 (Including 355.29 ha. of rehabilitated area.)

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Tiller's Security of Tenure Ensured		P 3,841,844,000	P 9,040,120,000
LAND TENURE SECURITY PROGRAM		P 3,841,844,000	P 9,040,120,000
Outcome Indicator(s)			
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicator(s)			
1. Number of hectares with claim folder documentation completed	22,298	20,785	6,763
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	12,254	25,128	23,435
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	24,043	28,468	21,268
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	10,115 titles	25,128 titles	23,435 titles
5. Number of hectares with approved survey (DENR-CARP)*	17,824.67	21,994.28	21,004
Tiller's Rights and Welfare Promoted		P 959,719,000	P 1,097,349,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 959,719,000	P 1,097,349,000
Outcome Indicator(s)			
1. Percent reduction of pending cases	98.37%	100%	100%
Output Indicator(s)			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	91.16%	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.18%	83%	83%
Agrarian Reform Areas Improved		P 2,278,780,000	P 3,451,029,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 2,278,780,000	P 3,451,029,000
Outcome Indicator(s)			
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBs) managing profitable business enterprises	83.06%	75%	80%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5.42%	5%	3.50%

Output Indicator(s)			
1. Number of agrarian reform beneficiaries (ARBs) trained	397,060	320,329	325,618
2. Number of ARBs with access to credit and microfinance services	156,210	136,848	140,591
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,311	3,033	3,087
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	23,089	12,480	12,020
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	25 organized (34 IAs were also strengthened)	57	44 (18 organized and 26 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	80/2,169.15	70/2,000	60/1,500
7. Number of irrigation projects completed (NIA-CARP)*	25	57	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	5,105	3,592	3,688
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,389	1,654	1,786
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,027.98 (Including 100 ha. of rehabilitated area.)	1,633	1,818.35 (Including 643 ha. of rehabilitated area.)

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 6,177,933,000 =====	P 9,467,853,000 =====	P 437,713,000 =====	P 16,083,499,000 =====

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	8,081,067	10,442,038	16,083,499
General Fund	8,081,067	10,442,038	16,083,499
Automatic Appropriations	6,082,053	659,111	1,311,885
Retirement and Life Insurance Premiums	466,500	456,606	533,463
Special Account	5,615,553	202,505	778,422
Continuing Appropriations	4,319,874	2,073,769	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	20,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	150		
R.A. No. 11975		81,111	
Unobligated Releases for MOOE			
R.A. No. 9700 - Agrarian Reform Fund		166,114	
R.A. No. 11936	4,299,629		
R.A. No. 11975		1,826,370	
RP-US Agreement P.L. 480 - Fiduciary Fund for			
Agrarian Reform Education	95	174	
Budgetary Adjustment(s)	4,629,616		
Release(s) from:			
Contingent Fund	807		
Miscellaneous Personnel Benefits Fund	376,747		
Pension and Gratuity Fund	140,219		
Unprogrammed Appropriation			
Pension and Gratuity Fund	45,961		
Support to Foreign-Assisted Projects	2,884,195		
For Payment of Personnel Benefits	374,980		
For Government Counterpart of Foreign-Assisted			
Projects	813,491		
Release(s) to:			
Budgetary Support to Government Corporations			
(BSGC)			
Land Bank of the Philippines	(6,784)		
Total Available Appropriations	23,112,610	13,174,918	17,395,384
Unused Appropriations	(2,616,179)	(2,073,769)	
Unobligated Allotment	(2,616,179)	(2,073,769)	
TOTAL OBLIGATIONS	20,496,431	11,101,149	17,395,384
	=====	=====	=====

EXPENDITURE PROGRAM (in pesos)			
GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	3,122,880,000	2,309,410,000	2,494,964,000
Regular	3,122,880,000	2,309,410,000	2,494,964,000
PS	1,914,924,000	944,561,000	1,089,745,000
MOOE	1,199,976,000	1,337,980,000	1,382,969,000
CO	7,980,000	26,869,000	22,250,000
Support to Operations	762,116,000	1,711,396,000	1,311,922,000
Regular	762,116,000	1,711,396,000	1,311,922,000
PS	621,062,000	625,911,000	717,216,000
MOOE	141,054,000	915,828,000	593,666,000
CO		169,657,000	1,040,000
Operations	16,611,435,000	7,080,343,000	13,588,498,000
Regular	11,098,080,000	6,000,232,000	7,279,850,000
PS	4,102,741,000	4,151,167,000	4,803,187,000
MOOE	4,375,939,000	1,849,065,000	2,476,663,000
CO	2,619,400,000		
Projects / Purpose	5,513,355,000	1,080,111,000	6,308,648,000
Locally-Funded Project(s)	20,149,000		
CO	20,149,000		
Foreign-Assisted Project(s)	5,493,206,000	1,080,111,000	6,308,648,000
PS	88,238,000	101,014,000	101,248,000
MOOE	5,404,968,000	945,228,000	5,792,977,000
CO		33,869,000	414,423,000
TOTAL AGENCY BUDGET	20,496,431,000	11,101,149,000	17,395,384,000
Regular	14,983,076,000	10,021,038,000	11,086,736,000
PS	6,638,727,000	5,721,639,000	6,610,148,000
MOOE	5,716,969,000	4,102,873,000	4,453,298,000
CO	2,627,380,000	196,526,000	23,290,000
Projects / Purpose	5,513,355,000	1,080,111,000	6,308,648,000
Locally-Funded Project(s)	20,149,000		
CO	20,149,000		
Foreign-Assisted Project(s)	5,493,206,000	1,080,111,000	6,308,648,000
PS	88,238,000	101,014,000	101,248,000
MOOE	5,404,968,000	945,228,000	5,792,977,000
CO		33,869,000	414,423,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	10,021	10,021	10,021
Total Number of Filled Positions	8,432	8,411	8,411

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 16,083,499,000
=====

PROPOSED 2026 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
LAND TENURE SECURITY PROGRAM	2,926,719,000	5,354,034,000		8,280,753,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000		1,040,797,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	968,214,000	1,710,420,000	414,423,000	3,093,057,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,236,095,000	6,967,558,000	433,863,000	8,637,516,000
Regional Allocation	4,941,838,000	2,500,295,000	3,850,000	7,445,983,000
Region I - Ilocos	143,951,000	135,693,000		279,644,000
Cordillera Administrative Region (CAR)	195,190,000	124,297,000		319,487,000
Region II - Cagayan Valley	287,584,000	143,063,000		430,647,000
Region III - Central Luzon	262,613,000	191,423,000		454,036,000
Region IVA - CALABARZON	281,514,000	150,208,000		431,722,000
Region IVB - MIMAROPA	190,441,000	126,740,000		317,181,000
Region V - Bicol	557,057,000	224,963,000		782,020,000
Region VI - Western Visayas	319,448,000	146,845,000		466,293,000
Negros Island Region	527,473,000	232,989,000	3,850,000	764,312,000
Region VII - Central Visayas	131,106,000	105,892,000		236,998,000
Region VIII - Eastern Visayas	526,898,000	200,262,000		727,160,000
Region IX - Zamboanga Peninsula	209,818,000	124,095,000		333,913,000
Region X - Northern Mindanao	291,090,000	155,827,000		446,917,000
Region XI - Davao	296,503,000	148,729,000		445,232,000
Region XII - SOCCSKSARGEN	460,242,000	159,488,000		619,730,000
Region XIII - CARAGA	260,910,000	129,781,000		390,691,000
TOTAL AGENCY BUDGET	6,177,933,000	9,467,853,000	437,713,000	16,083,499,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Comprehensive Agrarian Reform Program. The total amount of Seventeen Billion Five Hundred Forty Million Seven Hundred Thirty Six Thousand Pesos (P17,540,736,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Nine Billion Three Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,321,550,000) for Land Tenure Security and for Agrarian Justice Delivery, of which One Hundred Million Pesos (P100,000,000) for Landowners' Compensation shall be released to the LBP, through the BTr.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,556,000
DOJ-LRA	194,235,000
TOTAL	<u>P 246,791,000</u>

(b) Three Billion Ninety Three Million Fifty Seven Thousand Pesos (P3,093,057,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P 194,095,000
NIA	134,163,000
TOTAL	<u>P 1,210,446,000</u>

2. Agrarian Reform Fund. In addition to the amounts appropriated herein, the amount of Five Hundred Four Million Five Hundred Thirty Five Thousand Pesos (P504,535,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: Provided, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Agri-Agra Special Fund. In addition to the amounts appropriated herein, the amount of Two Hundred Seventy One Million Three Hundred Eighty Two Thousand Pesos (P271,382,000) shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Land Distribution Security Program. The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.
5. Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program. Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.
6. Climate Change Adaptation and Mitigation. The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) DAR's website.
- The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,014,859,000	1,382,969,000	22,250,000	2,420,078,000
100000100001000	General Management and Supervision	843,681,000	1,382,969,000	22,250,000	2,248,900,000
	National Capital Region (NCR)	740,622,000	308,497,000	18,400,000	1,067,519,000
	Central Office	740,622,000	308,497,000	18,400,000	1,067,519,000
	Region I - Ilocos	1,352,000	40,971,000		42,323,000
	Regional Office I - Proper	1,352,000	15,617,000		16,969,000
	PARO - Ilocos Norte		4,975,000		4,975,000
	PARO - Ilocos Sur		7,150,000		7,150,000
	PARO - La Union		6,471,000		6,471,000
	PARO - Pangasinan		6,758,000		6,758,000
	Cordillera Administrative Region (CAR)	8,117,000	50,008,000		58,125,000
	CAR - Proper	8,117,000	18,289,000		26,406,000
	PARO - Abra		5,671,000		5,671,000
	PARO - Apayao		4,965,000		4,965,000
	PARO - Benguet		5,738,000		5,738,000
	PARO - Ifugao		5,367,000		5,367,000
	PARO - Kalinga		5,738,000		5,738,000
	PARO - Mt. Province		4,240,000		4,240,000

Region II - Cagayan Valley	<u>5,413,000</u>	<u>58,223,000</u>	<u>63,636,000</u>
Regional Office II - Proper	5,413,000	22,334,000	27,747,000
PARO - Batanes		714,000	714,000
PARO - Cagayan		8,633,000	8,633,000
PARO - Isabela		15,368,000	15,368,000
PARO - Nueva Vizcaya		7,331,000	7,331,000
PARO - Quirino		3,843,000	3,843,000
Region III - Central Luzon	<u>6,766,000</u>	<u>64,439,000</u>	<u>71,205,000</u>
Regional Office III - Proper	6,766,000	18,558,000	25,324,000
PARO - Aurora		4,719,000	4,719,000
PARO - Bataan		4,462,000	4,462,000
PARO - Bulacan		8,040,000	8,040,000
PARO - Nueva Ecija		11,575,000	11,575,000
PARO - Pampanga		6,837,000	6,837,000
PARO - Tarlac		6,551,000	6,551,000
PARO - Zambales		3,697,000	3,697,000
Region IVA - CALABARZON	<u>12,475,000</u>	<u>79,305,000</u>	<u>91,780,000</u>
Regional Office IVA - Proper	8,413,000	28,317,000	36,730,000
PARO - Batangas	625,000	8,982,000	9,607,000
PARO - Cavite	628,000	7,460,000	8,088,000
PARO - Laguna	644,000	7,410,000	8,054,000
PARO - Quezon I	642,000	7,360,000	8,002,000
PARO - Quezon II	628,000	11,429,000	12,057,000
PARO - Rizal	895,000	8,347,000	9,242,000
Region IVB - MIMAROPA	<u>1,352,000</u>	<u>57,858,000</u>	<u>59,210,000</u>
Regional Office IVB - Proper	1,352,000	20,302,000	21,654,000
PARO - Marinduque		5,306,000	5,306,000
PARO - Mindoro Occidental		8,741,000	8,741,000
PARO - Mindoro Oriental		9,391,000	9,391,000
PARO - Palawan		8,314,000	8,314,000
PARO - Romblon		5,804,000	5,804,000

Region V - Bicol	<u>6,766,000</u>	<u>93,119,000</u>		<u>99,885,000</u>
Regional Office V - Proper	6,766,000	18,382,000		25,148,000
PARO - Albay		10,024,000		10,024,000
PARO - Camarines Norte		9,911,000		9,911,000
PARO - Camarines Sur		29,274,000		29,274,000
PARO - Catanduanes		7,699,000		7,699,000
PARO - Masbate		9,636,000		9,636,000
PARO - Sorsogon		8,193,000		8,193,000
Region VI - Western Visayas	<u>5,413,000</u>	<u>63,157,000</u>		<u>68,570,000</u>
Regional Office VI - Proper	5,413,000	27,204,000		32,617,000
PARO - Aklan		8,137,000		8,137,000
PARO - Antique		4,553,000		4,553,000
PARO - Capiz		8,362,000		8,362,000
PARO - Guimaras		4,015,000		4,015,000
PARO - Iloilo		10,886,000		10,886,000
Negros Island Region		<u>82,160,000</u>	<u>3,850,000</u>	<u>86,010,000</u>
Regional Office NIR - Proper		27,515,000	3,850,000	31,365,000
PARO - Negros Occidental		37,240,000		37,240,000
PARO - Negros Oriental		15,012,000		15,012,000
PARO - Siquijor		2,393,000		2,393,000
Region VII - Central Visayas	<u>2,706,000</u>	<u>55,236,000</u>		<u>57,942,000</u>
Regional Office VII - Proper	2,706,000	28,819,000		31,525,000
PARO - Bohol		13,462,000		13,462,000
PARO - Cebu		12,955,000		12,955,000
Region VIII - Eastern Visayas	<u>4,059,000</u>	<u>89,863,000</u>		<u>93,922,000</u>
Regional Office VIII - Proper	4,059,000	41,730,000		45,789,000
PARO - Biliran		3,163,000		3,163,000
PARO - Eastern Samar		7,583,000		7,583,000
PARO - Leyte		14,473,000		14,473,000
PARO - Northern Samar		7,248,000		7,248,000
PARO - Samar		9,266,000		9,266,000
PARO - Southern Leyte		6,400,000		6,400,000

Region IX - Zamboanga Peninsula	<u>4,059,000</u>	<u>59,118,000</u>	<u>63,177,000</u>
Regional Office IX- Proper	4,059,000	23,945,000	28,004,000
PARO - Zamboanga del Norte		11,200,000	11,200,000
PARO - Zamboanga del Sur		12,239,000	12,239,000
PARO - Zamboanga Sibugay		11,734,000	11,734,000
Region X - Northern Mindanao	<u>5,413,000</u>	<u>68,792,000</u>	<u>74,205,000</u>
Regional Office X - Proper	5,413,000	19,352,000	24,765,000
PARO - Bukidnon		11,792,000	11,792,000
PARO - Camiguin		4,079,000	4,079,000
PARO - Lanao del Norte		13,755,000	13,755,000
PARO - Misamis Occidental		8,119,000	8,119,000
PARO - Misamis Oriental		11,695,000	11,695,000
Region XI - Davao	<u>32,403,000</u>	<u>73,522,000</u>	<u>105,925,000</u>
Regional Office XI - Proper	6,067,000	20,891,000	26,958,000
PARO - Davao City	1,658,000	7,712,000	9,370,000
PARO - Davao de Oro	5,540,000	11,105,000	16,645,000
PARO - Davao del Sur	6,310,000	8,245,000	14,555,000
PARO - Davao Occidental	1,924,000	7,467,000	9,391,000
PARO - Davao Oriental	5,278,000	8,994,000	14,272,000
PARO - Davao Province (del Norte)	5,626,000	9,108,000	14,734,000
Region XII - SOCCSKSARGEN	<u>2,706,000</u>	<u>79,907,000</u>	<u>82,613,000</u>
Regional Office XII - Proper	2,706,000	27,184,000	29,890,000
PARO - Cotabato Province (North)		14,983,000	14,983,000
PARO - Sarangani		11,279,000	11,279,000
PARO - South Cotabato		15,253,000	15,253,000
PARO - Sultan Kudarat		11,208,000	11,208,000

Region XIII - CARAGA		4,059,000	58,794,000		62,853,000
Regional Office XIII - Proper		4,059,000	19,808,000		23,867,000
PARO - Agusan del Norte			8,113,000		8,113,000
PARO - Agusan del Sur			10,406,000		10,406,000
PARO - Surigao del Norte			9,943,000		9,943,000
PARO - Surigao del Sur			10,524,000		10,524,000
100000100002000	Administration of Personnel Benefits	171,178,000			171,178,000
National Capital Region (NCR)		171,178,000			171,178,000
Central Office		171,178,000			171,178,000
Sub-total, General Administration and Support		1,014,859,000	1,382,969,000	22,250,000	2,420,078,000
2000000000000000	Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	636,655,000	569,095,000	1,040,000	1,206,790,000
National Capital Region (NCR)		52,545,000	536,095,000	1,040,000	589,680,000
Central Office		52,545,000	536,095,000	1,040,000	589,680,000
Region I - Ilocos		36,284,000	2,000,000		38,284,000
Regional Office I - Proper		11,623,000	2,000,000		13,623,000
PARO - Ilocos Norte		3,885,000			3,885,000
PARO - Ilocos Sur		7,002,000			7,002,000
PARO - La Union		7,521,000			7,521,000
PARO - Pangasinan		6,253,000			6,253,000
Cordillera Administrative Region (CAR)		44,424,000	2,000,000		46,424,000
CAR - Proper		10,597,000	2,000,000		12,597,000
PARO - Abra		4,952,000			4,952,000
PARO - Apayao		5,730,000			5,730,000
PARO - Benguet		6,104,000			6,104,000
PARO - Ifugao		6,358,000			6,358,000
PARO - Kalinga		5,028,000			5,028,000
PARO - Mt. Province		5,655,000			5,655,000

Region II - Cagayan Valley	<u>33,884,000</u>	<u>2,000,000</u>	<u>35,884,000</u>
Regional Office II - Proper	8,381,000	2,000,000	10,381,000
PARO - Batanes	3,475,000		3,475,000
PARO - Cagayan	4,259,000		4,259,000
PARO - Isabela	7,290,000		7,290,000
PARO - Nueva Vizcaya	5,447,000		5,447,000
PARO - Quirino	5,032,000		5,032,000
Region III - Central Luzon	<u>50,526,000</u>	<u>2,000,000</u>	<u>52,526,000</u>
Regional Office III - Proper	12,660,000	2,000,000	14,660,000
PARO - Aurora	5,609,000		5,609,000
PARO - Bataan	7,200,000		7,200,000
PARO - Bulacan	7,059,000		7,059,000
PARO - Nueva Ecija	5,029,000		5,029,000
PARO - Pampanga	5,636,000		5,636,000
PARO - Tarlac	5,678,000		5,678,000
PARO - Zambales	1,655,000		1,655,000
Region IVA - CALABARZON	<u>43,670,000</u>	<u>2,000,000</u>	<u>45,670,000</u>
Regional Office IVA - Proper	11,241,000	2,000,000	13,241,000
PARO - Batangas	5,004,000		5,004,000
PARO - Cavite	6,087,000		6,087,000
PARO - Laguna	5,725,000		5,725,000
PARO - Quezon I	6,043,000		6,043,000
PARO - Quezon II	6,182,000		6,182,000
PARO - Rizal	3,388,000		3,388,000
Region IVB - MIMAROPA	<u>39,734,000</u>	<u>2,000,000</u>	<u>41,734,000</u>
Regional Office IVB - Proper	10,565,000	2,000,000	12,565,000
PARO - Marinduque	5,212,000		5,212,000
PARO - Mindoro Occidental	6,597,000		6,597,000
PARO - Mindoro Oriental	4,588,000		4,588,000
PARO - Palawan	6,434,000		6,434,000
PARO - Romblon	6,338,000		6,338,000

Region V - Bicol	<u>57,926,000</u>	<u>2,000,000</u>	<u>59,926,000</u>
Regional Office V - Proper	13,502,000	2,000,000	15,502,000
PARO - Albay	6,815,000		6,815,000
PARO - Camarines Norte	6,855,000		6,855,000
PARO - Camarines Sur	13,703,000		13,703,000
PARO - Catanduanes	5,630,000		5,630,000
PARO - Masbate	5,203,000		5,203,000
PARO - Sorsogon	6,218,000		6,218,000
Region VI - Western Visayas	<u>44,553,000</u>	<u>2,000,000</u>	<u>46,553,000</u>
Regional Office VI - Proper	14,060,000	2,000,000	16,060,000
PARO - Aklan	5,631,000		5,631,000
PARO - Antique	5,656,000		5,656,000
PARO - Capiz	6,729,000		6,729,000
PARO - Guimaras	5,902,000		5,902,000
PARO - Iloilo	6,575,000		6,575,000
Negros Island Region	<u>18,111,000</u>	<u>3,000,000</u>	<u>21,111,000</u>
Regional Office NIR - Proper		3,000,000	3,000,000
PARO - Negros Occidental	11,194,000		11,194,000
PARO - Negros Oriental	5,940,000		5,940,000
PARO - Siquijor	977,000		977,000
Region VII - Central Visayas	<u>23,609,000</u>	<u>2,000,000</u>	<u>25,609,000</u>
Regional Office VII - Proper	11,288,000	2,000,000	13,288,000
PARO - Bohol	6,009,000		6,009,000
PARO - Cebu	6,312,000		6,312,000
Region VIII - Eastern Visayas	<u>49,314,000</u>	<u>2,000,000</u>	<u>51,314,000</u>
Regional Office VIII - Proper	17,210,000	2,000,000	19,210,000
PARO - Biliran	648,000		648,000
PARO - Eastern Samar	5,598,000		5,598,000
PARO - Leyte	7,469,000		7,469,000
PARO - Northern Samar	6,654,000		6,654,000
PARO - Samar	6,165,000		6,165,000
PARO - Southern Leyte	5,570,000		5,570,000

Region IX - Zamboanga Peninsula		32,536,000	2,000,000	34,536,000
Regional Office IX- Proper		14,579,000	2,000,000	16,579,000
PARO - Zamboanga del Norte		5,355,000		5,355,000
PARO - Zamboanga del Sur		6,963,000		6,963,000
PARO - Zamboanga Sibugay		5,639,000		5,639,000
Region X - Northern Mindanao		40,805,000	2,000,000	42,805,000
Regional Office X - Proper		16,973,000	2,000,000	18,973,000
PARO - Bukidnon		6,266,000		6,266,000
PARO - Camiguin		977,000		977,000
PARO - Lanao del Norte		3,863,000		3,863,000
PARO - Misamis Occidental		6,468,000		6,468,000
PARO - Misamis Oriental		6,258,000		6,258,000
Region XI - Davao		19,897,000	2,000,000	21,897,000
Regional Office XI - Proper		10,441,000	2,000,000	12,441,000
PARO - Davao City		3,902,000		3,902,000
PARO - Davao Occidental		5,554,000		5,554,000
Region XII - SOCCSKSARGEN		15,388,000	2,000,000	17,388,000
Regional Office XII - Proper		15,388,000	2,000,000	17,388,000
Region XIII - CARAGA		33,449,000	2,000,000	35,449,000
Regional Office XIII - Proper		9,424,000	2,000,000	11,424,000
PARO - Agusan del Norte		5,914,000		5,914,000
PARO - Agusan del Sur		6,230,000		6,230,000
PARO - Surigao del Norte		7,280,000		7,280,000
PARO - Surigao del Sur		4,601,000		4,601,000
200000100002000	Agrarian Reform Information Education	19,958,000	22,066,000	42,024,000
National Capital Region (NCR)		19,958,000	22,066,000	42,024,000
Central Office		19,958,000	22,066,000	42,024,000
Sub-total,Support to Operations		656,613,000	591,161,000	1,040,000
3000000000000000	Operations	4,405,213,000	1,700,746,000	6,105,959,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,833,482,000	357,473,000	3,190,955,000
310100100001000	Land Acquisition and Distribution (LAD)	2,778,702,000	145,754,000	2,924,456,000
National Capital Region (NCR)		7,077,000	17,959,000	25,036,000
Central Office		7,077,000	17,959,000	25,036,000

Region I - Ilocos	<u>30,198,000</u>	<u>10,000</u>	<u>30,208,000</u>
Regional Office I - Proper	3,337,000		3,337,000
PARO - Ilocos Norte	4,980,000		4,980,000
PARO - Ilocos Sur	10,320,000		10,320,000
PARO - La Union	6,930,000		6,930,000
PARO - Pangasinan	4,631,000	10,000	4,641,000
 Cordillera Administrative Region (CAR)	<u>48,455,000</u>	<u>2,200,000</u>	<u>50,655,000</u>
CAR - Proper	6,490,000	206,000	6,696,000
PARO - Abra	8,371,000		8,371,000
PARO - Apayao	5,130,000	80,000	5,210,000
PARO - Benguet	6,985,000	1,666,000	8,651,000
PARO - Ifugao	4,618,000		4,618,000
PARO - Kalinga	11,023,000	128,000	11,151,000
PARO - Mt. Province	5,838,000	120,000	5,958,000
 Region II - Cagayan Valley	<u>142,535,000</u>	<u>10,325,000</u>	<u>152,860,000</u>
Regional Office II - Proper	4,202,000		4,202,000
PARO - Cagayan	17,879,000	4,512,000	22,391,000
PARO - Isabela	95,304,000	5,773,000	101,077,000
PARO - Nueva Vizcaya	20,215,000	38,000	20,253,000
PARO - Quirino	4,935,000	2,000	4,937,000
 Region III - Central Luzon	<u>78,955,000</u>	<u>2,976,000</u>	<u>81,931,000</u>
Regional Office III - Proper	3,366,000		3,366,000
PARO - Aurora	4,485,000		4,485,000
PARO - Bataan	7,516,000	44,000	7,560,000
PARO - Bulacan	13,133,000	440,000	13,573,000
PARO - Nueva Ecija	20,504,000	520,000	21,024,000
PARO - Pampanga	4,853,000	1,192,000	6,045,000
PARO - Tarlac	15,502,000	780,000	16,282,000
PARO - Zambales	9,596,000		9,596,000
 Region IVA - CALABARZON	<u>104,160,000</u>	<u>5,175,000</u>	<u>109,335,000</u>
Regional Office IVA - Proper	3,652,000		3,652,000
PARO - Batangas	19,786,000	671,000	20,457,000
PARO - Cavite	3,350,000	51,000	3,401,000
PARO - Laguna	6,251,000	178,000	6,429,000

PARO - Quezon I	11,117,000	8,000	11,125,000
PARO - Quezon II	46,187,000	4,037,000	50,224,000
PARO - Rizal	13,817,000	230,000	14,047,000
Region IVB - MIMAROPA	<u>74,229,000</u>	<u>3,743,000</u>	<u>77,972,000</u>
Regional Office IVB - Proper	8,237,000		8,237,000
PARO - Marinduque	15,129,000		15,129,000
PARO - Mindoro Occidental	4,936,000	137,000	5,073,000
PARO - Mindoro Oriental	21,270,000	8,000	21,278,000
PARO - Palawan	21,678,000	3,587,000	25,265,000
PARO - Romblon	2,979,000	11,000	2,990,000
Region V - Bicol	<u>361,651,000</u>	<u>21,768,000</u>	<u>383,419,000</u>
Regional Office V - Proper	5,931,000		5,931,000
PARO - Albay	62,369,000	3,182,000	65,551,000
PARO - Camarines Norte	37,752,000	1,299,000	39,051,000
PARO - Camarines Sur	116,950,000	7,044,000	123,994,000
PARO - Catanduanes	3,936,000		3,936,000
PARO - Masbate	85,933,000	6,382,000	92,315,000
PARO - Sorsogon	48,780,000	3,861,000	52,641,000
Region VI - Western Visayas	<u>156,822,000</u>	<u>12,606,000</u>	<u>169,428,000</u>
Regional Office VI - Proper	8,822,000	206,000	9,028,000
PARO - Aklan	12,368,000		12,368,000
PARO - Antique	26,418,000	49,000	26,467,000
PARO - Capiz	45,748,000	5,271,000	51,019,000
PARO - Guimaras	8,129,000	33,000	8,162,000
PARO - Iloilo	55,337,000	7,047,000	62,384,000
Negros Island Region	<u>446,249,000</u>	<u>33,291,000</u>	<u>479,540,000</u>
PARO - Negros Occidental	378,850,000	30,400,000	409,250,000
PARO - Negros Oriental	64,845,000	2,891,000	67,736,000
PARO - Siquijor	2,554,000		2,554,000
Region VII - Central Visayas	<u>61,976,000</u>	<u>537,000</u>	<u>62,513,000</u>
Regional Office VII - Proper	7,810,000		7,810,000
PARO - Bohol	26,467,000	537,000	27,004,000
PARO - Cebu	27,699,000		27,699,000

Region VIII - Eastern Visayas	<u>357,829,000</u>	<u>11,430,000</u>	<u>369,259,000</u>
Regional Office VIII - Proper	7,991,000		7,991,000
PARO - Biliran	822,000		822,000
PARO - Eastern Samar	31,437,000	226,000	31,663,000
PARO - Leyte	175,588,000	6,958,000	182,546,000
PARO - Northern Samar	53,065,000	2,593,000	55,658,000
PARO - Samar	70,213,000	1,517,000	71,730,000
PARO - Southern Leyte	18,713,000	136,000	18,849,000
Region IX - Zamboanga Peninsula	<u>97,148,000</u>	<u>2,108,000</u>	<u>99,256,000</u>
Regional Office IX- Proper	9,292,000		9,292,000
PARO - Zamboanga del Norte	28,462,000	1,584,000	30,046,000
PARO - Zamboanga del Sur	20,265,000	524,000	20,789,000
PARO - Zamboanga Sibugay	39,129,000		39,129,000
Region X - Northern Mindanao	<u>158,679,000</u>	<u>8,959,000</u>	<u>167,638,000</u>
Regional Office X - Proper	6,681,000	206,000	6,887,000
PARO - Bukidnon	53,585,000	6,028,000	59,613,000
PARO - Camiguin	4,166,000		4,166,000
PARO - Lanao del Norte	71,664,000	1,767,000	73,431,000
PARO - Misamis Occidental	5,892,000		5,892,000
PARO - Misamis Oriental	16,691,000	958,000	17,649,000
Region XI - Davao	<u>151,595,000</u>	<u>4,142,000</u>	<u>155,737,000</u>
Regional Office XI - Proper	7,630,000	206,000	7,836,000
PARO - Davao City	17,286,000	80,000	17,366,000
PARO - Davao de Oro	35,026,000		35,026,000
PARO - Davao del Sur	18,454,000	3,612,000	22,066,000
PARO - Davao Occidental	9,246,000		9,246,000
PARO - Davao Oriental	31,922,000	244,000	32,166,000
PARO - Davao Province (del Norte)	32,031,000		32,031,000
Region XII - SOCCSKSARGEN	<u>354,592,000</u>	<u>3,123,000</u>	<u>357,715,000</u>
Regional Office XII - Proper	7,769,000		7,769,000
PARO - Cotabato Province (North)	137,177,000	288,000	137,465,000
PARO - Sarangani	57,920,000	1,704,000	59,624,000

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	PARO - South Cotabato	95,495,000	436,000	95,931,000
	PARO - Sultan Kudarat	56,231,000	695,000	56,926,000
	Region XIII - CARAGA	<u>146,552,000</u>	<u>5,402,000</u>	<u>151,954,000</u>
	Regional Office XIII - Proper	8,374,000	206,000	8,580,000
	PARO - Agusan del Norte	23,865,000	788,000	24,653,000
	PARO - Agusan del Sur	59,678,000	623,000	60,301,000
	PARO - Surigao del Norte	13,095,000	2,000	13,097,000
	PARO - Surigao del Sur	41,540,000	3,783,000	45,323,000
310100100002000	Non-Land Transfer Activities		<u>10,942,000</u>	<u>10,942,000</u>
	Region I - Ilocos		<u>354,000</u>	<u>354,000</u>
	PARO - Ilocos Norte		59,000	59,000
	PARO - Ilocos Sur		118,000	118,000
	PARO - La Union		59,000	59,000
	PARO - Pangasinan		118,000	118,000
	Region II - Cagayan Valley		<u>402,000</u>	<u>402,000</u>
	PARO - Batanes		3,000	3,000
	PARO - Cagayan		89,000	89,000
	PARO - Isabela		226,000	226,000
	PARO - Nueva Vizcaya		48,000	48,000
	PARO - Quirino		36,000	36,000
	Region III - Central Luzon		<u>118,000</u>	<u>118,000</u>
	PARO - Bataan		6,000	6,000
	PARO - Bulacan		29,000	29,000
	PARO - Nueva Ecija		59,000	59,000
	PARO - Pampanga		24,000	24,000
	Region IVA - CALABARZON		<u>148,000</u>	<u>148,000</u>
	PARO - Batangas		12,000	12,000
	PARO - Cavite		12,000	12,000
	PARO - Laguna		30,000	30,000
	PARO - Quezon I		36,000	36,000
	PARO - Quezon II		54,000	54,000
	PARO - Rizal		4,000	4,000
	Region IVB - MIMAROPA		<u>36,000</u>	<u>36,000</u>
	PARO - Mindoro Occidental		12,000	12,000
	PARO - Romblon		24,000	24,000

Region V - Bicol	<u>1,840,000</u>	<u>1,840,000</u>
PARO - Albay	295,000	295,000
PARO - Camarines Norte	118,000	118,000
PARO - Camarines Sur	354,000	354,000
PARO - Catanduanes	496,000	496,000
PARO - Masbate	282,000	282,000
PARO - Sorsogon	295,000	295,000
Region VI - Western Visayas	<u>407,000</u>	<u>407,000</u>
PARO - Aklan	48,000	48,000
PARO - Antique	48,000	48,000
PARO - Capiz	83,000	83,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	177,000	177,000
Negros Island Region	<u>377,000</u>	<u>377,000</u>
PARO - Negros Occidental	117,000	117,000
PARO - Negros Oriental	236,000	236,000
PARO - Siquijor	24,000	24,000
Region VII - Central Visayas	<u>472,000</u>	<u>472,000</u>
PARO - Bohol	118,000	118,000
PARO - Cebu	354,000	354,000
Region VIII - Eastern Visayas	<u>1,993,000</u>	<u>1,993,000</u>
PARO - Biliran	118,000	118,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	659,000	659,000
PARO - Northern Samar	177,000	177,000
PARO - Samar	354,000	354,000
PARO - Southern Leyte	295,000	295,000
Region IX - Zamboanga Peninsula	<u>2,124,000</u>	<u>2,124,000</u>
PARO - Zamboanga del Norte	1,180,000	1,180,000
PARO - Zamboanga del Sur	590,000	590,000
PARO - Zamboanga Sibugay	354,000	354,000
Region X - Northern Mindanao	<u>776,000</u>	<u>776,000</u>
PARO - Bukidnon	237,000	237,000
PARO - Lanao del Norte	97,000	97,000

	PARO - Misamis Occidental	119,000	119,000
	PARO - Misamis Oriental	323,000	323,000
	Region XI - Davao	<u>378,000</u>	<u>378,000</u>
	PARO - Davao de Oro	65,000	65,000
	PARO - Davao del Sur	19,000	19,000
	PARO - Davao Occidental	18,000	18,000
	PARO - Davao Oriental	236,000	236,000
	PARO - Davao Province (del Norte)	40,000	40,000
	Region XII - SOCCSKSARGEN	<u>767,000</u>	<u>767,000</u>
	PARO - Cotabato Province (North)	708,000	708,000
	PARO - Sultan Kudarat	59,000	59,000
	Region XIII - CARAGA	<u>750,000</u>	<u>750,000</u>
	PARO - Agusan del Norte	101,000	101,000
	PARO - Agusan del Sur	118,000	118,000
	PARO - Surigao del Norte	413,000	413,000
	PARO - Surigao del Sur	118,000	118,000
310100100003000	Landowners' compensation by LBP	<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
310100100004000	Post-Land Distribution	<u>17,085,000</u>	<u>17,085,000</u>
	Cordillera Administrative Region (CAR)	<u>157,000</u>	<u>157,000</u>
	PARO - Apayao	6,000	6,000
	PARO - Ifugao	40,000	40,000
	PARO - Kalinga	111,000	111,000
	Region II - Cagayan Valley	<u>3,141,000</u>	<u>3,141,000</u>
	PARO - Cagayan	2,848,000	2,848,000
	PARO - Isabela	213,000	213,000
	PARO - Nueva Vizcaya	12,000	12,000
	PARO - Quirino	68,000	68,000
	Region III - Central Luzon	<u>3,021,000</u>	<u>3,021,000</u>
	PARO - Bataan	104,000	104,000
	PARO - Nueva Ecija	2,639,000	2,639,000
	PARO - Pampanga	162,000	162,000
	PARO - Tarlac	116,000	116,000

Region IVA - CALABARZON	188,000	188,000
PARO - Batangas	28,000	28,000
PARO - Laguna	117,000	117,000
PARO - Quezon I	13,000	13,000
PARO - Quezon II	11,000	11,000
PARO - Rizal	19,000	19,000
Region IVB - MIMAROPA	1,024,000	1,024,000
PARO - Marinduque	13,000	13,000
PARO - Mindoro Occidental	741,000	741,000
PARO - Mindoro Oriental	211,000	211,000
PARO - Romblon	59,000	59,000
Region V - Bicol	1,130,000	1,130,000
PARO - Albay	758,000	758,000
PARO - Camarines Norte	142,000	142,000
PARO - Camarines Sur	23,000	23,000
PARO - Masbate	67,000	67,000
PARO - Sorsogon	140,000	140,000
Region VI - Western Visayas	1,811,000	1,811,000
PARO - Aklan	26,000	26,000
PARO - Antique	100,000	100,000
PARO - Capiz	229,000	229,000
PARO - Guimaras	206,000	206,000
PARO - Iloilo	1,250,000	1,250,000
Negros Island Region	1,122,000	1,122,000
PARO - Negros Occidental	1,122,000	1,122,000
Region VII - Central Visayas	218,000	218,000
PARO - Cebu	218,000	218,000
Region VIII - Eastern Visayas	206,000	206,000
PARO - Leyte	43,000	43,000
PARO - Northern Samar	113,000	113,000
PARO - Samar	24,000	24,000
PARO - Southern Leyte	26,000	26,000

Region IX - Zamboanga Peninsula		<u>753,000</u>	<u>753,000</u>
PARO - Zamboanga del Norte		597,000	597,000
PARO - Zamboanga del Sur		107,000	107,000
PARO - Zamboanga Sibugay		49,000	49,000
Region X - Northern Mindanao		<u>1,501,000</u>	<u>1,501,000</u>
PARO - Bukidnon		618,000	618,000
PARO - Camiguin		23,000	23,000
PARO - Lanao del Norte		473,000	473,000
PARO - Misamis Occidental		24,000	24,000
PARO - Misamis Oriental		363,000	363,000
Region XI - Davao		<u>241,000</u>	<u>241,000</u>
PARO - Davao City		72,000	72,000
PARO - Davao del Sur		2,000	2,000
PARO - Davao Oriental		76,000	76,000
PARO - Davao Province (del Norte)		91,000	91,000
Region XII - SOCCSKSARGEN		<u>878,000</u>	<u>878,000</u>
PARO - Cotabato Province (North)		232,000	232,000
PARO - Sarangani		316,000	316,000
PARO - South Cotabato		294,000	294,000
PARO - Sultan Kudarat		36,000	36,000
Region XIII - CARAGA		<u>1,694,000</u>	<u>1,694,000</u>
PARO - Agusan del Norte		208,000	208,000
PARO - Agusan del Sur		194,000	194,000
PARO - Surigao del Norte		510,000	510,000
PARO - Surigao del Sur		782,000	782,000
310100100005000 Supervision and Management and Processes Relative to Land Tenure Security Program	<u>54,780,000</u>	<u>83,692,000</u>	<u>138,472,000</u>
National Capital Region (NCR)	<u>36,896,000</u>	<u>44,948,000</u>	<u>81,844,000</u>
Central Office	36,896,000	44,948,000	81,844,000
Region I - Ilocos		<u>285,000</u>	<u>285,000</u>
Regional Office I - Proper		285,000	285,000
Cordillera Administrative Region (CAR)		<u>374,000</u>	<u>374,000</u>
CAR - Proper		374,000	374,000

Region II - Cagayan Valley	<u>16,629,000</u>	<u>3,068,000</u>	<u>19,697,000</u>
Regional Office II - Proper	1,408,000	3,068,000	4,476,000
PARO - Quirino	15,221,000		15,221,000
Region III - Central Luzon		<u>2,882,000</u>	<u>2,882,000</u>
Regional Office III - Proper		2,882,000	2,882,000
Region IVA - CALABARZON		<u>1,210,000</u>	<u>1,210,000</u>
Regional Office IVA - Proper		1,210,000	1,210,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
Regional Office IVB - Proper		500,000	500,000
Region V - Bicol	<u>822,000</u>	<u>7,212,000</u>	<u>8,034,000</u>
Regional Office V - Proper		7,212,000	7,212,000
PARO - Camarines Sur	822,000		822,000
Region VI - Western Visayas		<u>3,000,000</u>	<u>3,000,000</u>
Regional Office VI - Proper		3,000,000	3,000,000
Negros Island Region		<u>8,000,000</u>	<u>8,000,000</u>
Regional Office NIR - Proper		8,000,000	8,000,000
Region VII - Central Visayas		<u>1,116,000</u>	<u>1,116,000</u>
Regional Office VII - Proper		1,116,000	1,116,000
Region VIII - Eastern Visayas	<u>433,000</u>	<u>3,636,000</u>	<u>4,069,000</u>
Regional Office VIII - Proper		3,636,000	3,636,000
PARO - Leyte	433,000		433,000
Region IX - Zamboanga Peninsula		<u>760,000</u>	<u>760,000</u>
Regional Office IX- Proper		760,000	760,000
Region X - Northern Mindanao		<u>1,278,000</u>	<u>1,278,000</u>
Regional Office X - Proper		1,278,000	1,278,000
Region XI - Davao		<u>1,358,000</u>	<u>1,358,000</u>
Regional Office XI - Proper		1,358,000	1,358,000

	Region XII - SOCCSKSARGEN		<u>2,760,000</u>	<u>2,760,000</u>
	Regional Office XII - Proper		2,760,000	2,760,000
	Region XIII - CARAGA		<u>1,305,000</u>	<u>1,305,000</u>
	Regional Office XIII - Proper		1,305,000	1,305,000
320100000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	<u>611,528,000</u>	<u>429,269,000</u>	<u>1,040,797,000</u>
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>48,316,000</u>	<u>45,548,000</u>	<u>93,864,000</u>
	National Capital Region (NCR)	<u>43,272,000</u>	<u>25,997,000</u>	<u>69,269,000</u>
	Central Office	43,272,000	25,997,000	69,269,000
	Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
	Regional Office I - Proper		900,000	900,000
	Cordillera Administrative Region (CAR)		<u>1,410,000</u>	<u>1,410,000</u>
	CAR - Proper		1,410,000	1,410,000
	Region II - Cagayan Valley	<u>5,044,000</u>	<u>1,090,000</u>	<u>6,134,000</u>
	Regional Office II - Proper	2,607,000	1,090,000	3,697,000
	PARO - Quirino	2,437,000		2,437,000
	Region III - Central Luzon		<u>1,920,000</u>	<u>1,920,000</u>
	Regional Office III - Proper		1,920,000	1,920,000
	Region IVA - CALABARZON		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Office IVA - Proper		2,000,000	2,000,000
	Region IVB - MIMAROPA		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Office IVB - Proper		2,000,000	2,000,000
	Region V - Bicol		<u>1,078,000</u>	<u>1,078,000</u>
	Regional Office V - Proper		1,078,000	1,078,000
	Region VI - Western Visayas		<u>1,349,000</u>	<u>1,349,000</u>
	Regional Office VI - Proper		1,349,000	1,349,000

Negros Island Region		<u>1,500,000</u>	<u>1,500,000</u>
Regional Office NIR - Proper		1,500,000	1,500,000
Region VII - Central Visayas		<u>950,000</u>	<u>950,000</u>
Regional Office VII - Proper		950,000	950,000
Region VIII - Eastern Visayas		<u>600,000</u>	<u>600,000</u>
Regional Office VIII - Proper		600,000	600,000
Region IX - Zamboanga Peninsula		<u>1,050,000</u>	<u>1,050,000</u>
Regional Office IX - Proper		1,050,000	1,050,000
Region X - Northern Mindanao		<u>960,000</u>	<u>960,000</u>
Regional Office X - Proper		960,000	960,000
Region XI - Davao		<u>958,000</u>	<u>958,000</u>
Regional Office XI - Proper		958,000	958,000
Region XII - SOCCSKSARGEN		<u>1,180,000</u>	<u>1,180,000</u>
Regional Office XII - Proper		1,180,000	1,180,000
Region XIII - CARAGA		<u>606,000</u>	<u>606,000</u>
Regional Office XIII - Proper		606,000	606,000
320100100002000 Adjudication of Agrarian Reform Cases	<u>111,907,000</u>	<u>142,169,000</u>	<u>254,076,000</u>
National Capital Region (NCR)		<u>18,703,000</u>	<u>18,703,000</u>
Central Office		18,703,000	18,703,000
Region I - Ilocos	<u>4,553,000</u>	<u>5,798,000</u>	<u>10,351,000</u>
Regional Office I - Proper	1,487,000	861,000	2,348,000
PARO - Ilocos Norte	665,000	692,000	1,357,000
PARO - Ilocos Sur	655,000	472,000	1,127,000
PARO - La Union	660,000	968,000	1,628,000
PARO - Pangasinan	1,086,000	2,805,000	3,891,000
Cordillera Administrative Region (CAR)	<u>7,213,000</u>	<u>6,678,000</u>	<u>13,891,000</u>
CAR - Proper	1,479,000	343,000	1,822,000
PARO - Abra	665,000	1,333,000	1,998,000
PARO - Apayao	1,089,000	881,000	1,970,000

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PARO - Benguet	1,101,000	1,034,000	2,135,000
PARO - Ifugao	655,000	1,290,000	1,945,000
PARO - Kalinga	1,107,000	1,013,000	2,120,000
PARO - Mt. Province	1,117,000	784,000	1,901,000
Region II - Cagayan Valley	<u>5,390,000</u>	<u>4,573,000</u>	<u>9,963,000</u>
Regional Office II - Proper	1,217,000	145,000	1,362,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	2,028,000	1,412,000	3,440,000
PARO - Isabela	530,000	1,717,000	2,247,000
PARO - Nueva Vizcaya	1,615,000	801,000	2,416,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	<u>9,208,000</u>	<u>9,907,000</u>	<u>19,115,000</u>
Regional Office III - Proper	1,491,000	823,000	2,314,000
PARO - Aurora	655,000	544,000	1,199,000
PARO - Bataan	1,103,000	1,395,000	2,498,000
PARO - Bulacan	1,600,000	2,762,000	4,362,000
PARO - Nueva Ecija	1,082,000	1,793,000	2,875,000
PARO - Pampanga	1,644,000	973,000	2,617,000
PARO - Tarlac	1,633,000	761,000	2,394,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	<u>8,614,000</u>	<u>3,442,000</u>	<u>12,056,000</u>
Regional Office IVA - Proper	1,493,000	181,000	1,674,000
PARO - Batangas	1,650,000	548,000	2,198,000
PARO - Cavite	1,103,000	477,000	1,580,000
PARO - Laguna	1,096,000	352,000	1,448,000
PARO - Quezon I	1,094,000	420,000	1,514,000
PARO - Quezon II	1,096,000	759,000	1,855,000
PARO - Rizal	1,082,000	705,000	1,787,000
Region IVB - MIMAROPA	<u>5,681,000</u>	<u>6,115,000</u>	<u>11,796,000</u>
Regional Office IVB - Proper	1,080,000	252,000	1,332,000
PARO - Marinduque	648,000	433,000	1,081,000
PARO - Mindoro Occidental	1,079,000	1,231,000	2,310,000
PARO - Mindoro Oriental	1,106,000	1,508,000	2,614,000
PARO - Palawan	648,000	2,297,000	2,945,000
PARO - Romblon	1,120,000	394,000	1,514,000

Region V - Bicol	<u>7,983,000</u>	<u>6,045,000</u>	<u>14,028,000</u>
Regional Office V - Proper	2,353,000	482,000	2,835,000
PARO - Albay	1,611,000	871,000	2,482,000
PARO - Camarines Norte	655,000	633,000	1,288,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	665,000	317,000	982,000
PARO - Masbate	1,086,000	970,000	2,056,000
PARO - Sorsogon	1,613,000	1,056,000	2,669,000
Region VI - Western Visayas	<u>7,984,000</u>	<u>8,065,000</u>	<u>16,049,000</u>
Regional Office VI - Proper	1,692,000	1,075,000	2,767,000
PARO - Aklan	1,447,000	1,484,000	2,931,000
PARO - Antique	1,079,000	1,203,000	2,282,000
PARO - Capiz	2,132,000	1,897,000	4,029,000
PARO - Guimaras		1,076,000	1,076,000
PARO - Iloilo	1,634,000	1,330,000	2,964,000
Negros Island Region	<u>4,644,000</u>	<u>15,091,000</u>	<u>19,735,000</u>
Regional Office NIR - Proper		4,744,000	4,744,000
PARO - Negros Occidental	3,540,000	6,677,000	10,217,000
PARO - Negros Oriental	1,104,000	3,339,000	4,443,000
PARO - Siquijor		331,000	331,000
Region VII - Central Visayas	<u>6,501,000</u>	<u>8,646,000</u>	<u>15,147,000</u>
Regional Office VII - Proper	1,695,000	1,520,000	3,215,000
PARO - Bohol	2,344,000	5,514,000	7,858,000
PARO - Cebu	2,462,000	1,612,000	4,074,000
Region VIII - Eastern Visayas	<u>9,838,000</u>	<u>18,549,000</u>	<u>28,387,000</u>
Regional Office VIII - Proper	2,555,000	1,608,000	4,163,000
PARO - Biliran		1,831,000	1,831,000
PARO - Eastern Samar	655,000	2,687,000	3,342,000
PARO - Leyte	2,024,000	4,718,000	6,742,000
PARO - Northern Samar	2,003,000	2,190,000	4,193,000
PARO - Samar	961,000	2,726,000	3,687,000
PARO - Southern Leyte	1,640,000	2,789,000	4,429,000

Region IX - Zamboanga Peninsula	<u>5,917,000</u>	<u>3,710,000</u>	<u>9,627,000</u>
Regional Office IX- Proper	2,020,000	440,000	2,460,000
PARO - Zamboanga del Norte	655,000	992,000	1,647,000
PARO - Zamboanga del Sur	1,619,000	1,020,000	2,639,000
PARO - Zamboanga Sibugay	1,623,000	1,258,000	2,881,000
Region X - Northern Mindanao	<u>7,156,000</u>	<u>8,968,000</u>	<u>16,124,000</u>
Regional Office X - Proper	1,926,000	1,136,000	3,062,000
PARO - Bukidnon	1,045,000	3,243,000	4,288,000
PARO - Camiguin		258,000	258,000
PARO - Lanao del Norte	1,079,000	1,109,000	2,188,000
PARO - Misamis Occidental	1,079,000	1,112,000	2,191,000
PARO - Misamis Oriental	2,027,000	2,110,000	4,137,000
Region XI - Davao	<u>7,888,000</u>	<u>5,136,000</u>	<u>13,024,000</u>
Regional Office XI - Proper	2,003,000	261,000	2,264,000
PARO - Davao City	648,000	679,000	1,327,000
PARO - Davao de Oro	660,000	1,822,000	2,482,000
PARO - Davao del Sur	1,626,000	461,000	2,087,000
PARO - Davao Occidental	648,000	90,000	738,000
PARO - Davao Oriental	1,096,000	455,000	1,551,000
PARO - Davao Province (del Norte)	1,207,000	1,368,000	2,575,000
Region XII - SOCCSKSARGEN	<u>4,488,000</u>	<u>4,479,000</u>	<u>8,967,000</u>
Regional Office XII - Proper	2,544,000	259,000	2,803,000
PARO - Cotabato Province (North)	648,000	2,540,000	3,188,000
PARO - Sarangani	648,000	396,000	1,044,000
PARO - South Cotabato	648,000	669,000	1,317,000
PARO - Sultan Kudarat		615,000	615,000
Region XIII - CARAGA	<u>8,849,000</u>	<u>8,264,000</u>	<u>17,113,000</u>
Regional Office XIII - Proper	1,501,000	535,000	2,036,000
PARO - Agusan del Norte	1,612,000	1,739,000	3,351,000
PARO - Agusan del Sur	2,059,000	2,957,000	5,016,000
PARO - Surigao del Norte	1,657,000	1,807,000	3,464,000
PARO - Surigao del Sur	2,020,000	1,226,000	3,246,000

320100100003000	Resolution of Agrarian Law Implementation Cases	81,743,000	81,743,000
	National Capital Region (NCR)	13,004,000	13,004,000
	Central Office	13,004,000	13,004,000
	Region I - Ilocos	2,151,000	2,151,000
	Regional Office I - Proper	817,000	817,000
	PARO - Ilocos Norte	107,000	107,000
	PARO - Ilocos Sur	431,000	431,000
	PARO - La Union	423,000	423,000
	PARO - Pangasinan	373,000	373,000
	Cordillera Administrative Region (CAR)	3,259,000	3,259,000
	CAR - Proper	1,561,000	1,561,000
	PARO - Abra	333,000	333,000
	PARO - Apayao	268,000	268,000
	PARO - Benguet	333,000	333,000
	PARO - Ifugao	223,000	223,000
	PARO - Kalinga	350,000	350,000
	PARO - Mt. Province	191,000	191,000
	Region II - Cagayan Valley	3,632,000	3,632,000
	Regional Office II - Proper	1,324,000	1,324,000
	PARO - Batanes	31,000	31,000
	PARO - Cagayan	513,000	513,000
	PARO - Isabel	1,050,000	1,050,000
	PARO - Nueva Vizcaya	434,000	434,000
	PARO - Quirino	280,000	280,000
	Region III - Central Luzon	5,892,000	5,892,000
	Regional Office III - Proper	2,527,000	2,527,000
	PARO - Aurora	179,000	179,000
	PARO - Bataan	263,000	263,000
	PARO - Bulacan	642,000	642,000
	PARO - Nueva Ecija	384,000	384,000
	PARO - Pampanga	608,000	608,000
	PARO - Tarlac	880,000	880,000
	PARO - Zambales	409,000	409,000

Region IVA - CALABARZON	<u>6,262,000</u>	<u>6,262,000</u>
Regional Office IVA - Proper	3,992,000	3,992,000
PARO - Batangas	461,000	461,000
PARO - Cavite	107,000	107,000
PARO - Laguna	398,000	398,000
PARO - Quezon I	359,000	359,000
PARO - Quezon II	387,000	387,000
PARO - Rizal	558,000	558,000
Region IVB - MIMAROPA	<u>1,587,000</u>	<u>1,587,000</u>
Regional Office IVB - Proper	761,000	761,000
PARO - Marinduque	104,000	104,000
PARO - Mindoro Occidental	183,000	183,000
PARO - Mindoro Oriental	150,000	150,000
PARO - Palawan	310,000	310,000
PARO - Romblon	79,000	79,000
Region V - Bicol	<u>3,989,000</u>	<u>3,989,000</u>
Regional Office V - Proper	1,669,000	1,669,000
PARO - Albay	367,000	367,000
PARO - Camarines Norte	210,000	210,000
PARO - Camarines Sur	1,048,000	1,048,000
PARO - Catanduanes	68,000	68,000
PARO - Masbate	225,000	225,000
PARO - Sorsogon	402,000	402,000
Region VI - Western Visayas	<u>3,542,000</u>	<u>3,542,000</u>
Regional Office VI - Proper	1,556,000	1,556,000
PARO - Aklan	221,000	221,000
PARO - Antique	171,000	171,000
PARO - Capiz	672,000	672,000
PARO - Guimaras	298,000	298,000
PARO - Iloilo	624,000	624,000
Negros Island Region	<u>10,239,000</u>	<u>10,239,000</u>
Regional Office NIR - Proper	6,679,000	6,679,000
PARO - Negros Occidental	2,056,000	2,056,000

PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VII - Central Visayas	<u>3,625,000</u>	<u>3,625,000</u>
Regional Office VII - Proper	2,363,000	2,363,000
PARO - Bohol	465,000	465,000
PARO - Cebu	797,000	797,000
Region VIII - Eastern Visayas	<u>4,203,000</u>	<u>4,203,000</u>
Regional Office VIII - Proper	2,114,000	2,114,000
PARO - Biliran	157,000	157,000
PARO - Eastern Samar	256,000	256,000
PARO - Leyte	1,037,000	1,037,000
PARO - Northern Samar	165,000	165,000
PARO - Samar	271,000	271,000
PARO - Southern Leyte	203,000	203,000
Region IX - Zamboanga Peninsula	<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IX- Proper	1,665,000	1,665,000
PARO - Zamboanga del Norte	689,000	689,000
PARO - Zamboanga del Sur	719,000	719,000
PARO - Zamboanga Sibugay	678,000	678,000
Region X - Northern Mindanao	<u>4,373,000</u>	<u>4,373,000</u>
Regional Office X - Proper	1,929,000	1,929,000
PARO - Bukidnon	799,000	799,000
PARO - Camiguin	57,000	57,000
PARO - Lanao del Norte	402,000	402,000
PARO - Misamis Occidental	399,000	399,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	<u>2,043,000</u>	<u>2,043,000</u>
Regional Office XI - Proper	1,239,000	1,239,000
PARO - Davao City	199,000	199,000
PARO - Davao de Oro	121,000	121,000
PARO - Davao del Sur	96,000	96,000
PARO - Davao Occidental	78,000	78,000

	PARO - Davao Oriental	86,000	86,000
	PARO - Davao Province (del Norte)	224,000	224,000
	Region XII - SOCCSKSARGEN	<u>6,399,000</u>	<u>6,399,000</u>
	Regional Office XII - Proper	2,549,000	2,549,000
	PARO - Cotabato Province (North)	1,358,000	1,358,000
	PARO - Sarangani	533,000	533,000
	PARO - South Cotabato	1,149,000	1,149,000
	PARO - Sultan Kudarat	810,000	810,000
	Region XIII - CARAGA	<u>3,792,000</u>	<u>3,792,000</u>
	Regional Office XIII - Proper	2,059,000	2,059,000
	PARO - Agusan del Norte	298,000	298,000
	PARO - Agusan del Sur	495,000	495,000
	PARO - Surigao del Norte	429,000	429,000
	PARO - Surigao del Sur	511,000	511,000
320100100004000	Provision of Agrarian Legal Assistance	<u>451,305,000</u>	<u>159,809,000</u>
	National Capital Region (NCR)	<u>21,655,000</u>	<u>12,776,000</u>
	Central Office	21,655,000	12,776,000
	Region I - Ilocos	<u>26,796,000</u>	<u>7,313,000</u>
	Regional Office I - Proper	5,323,000	310,000
	PARO - Ilocos Norte	5,277,000	1,072,000
	PARO - Ilocos Sur	5,786,000	964,000
	PARO - La Union	5,077,000	1,601,000
	PARO - Pangasinan	5,333,000	3,366,000
	Cordillera Administrative Region (CAR)	<u>30,724,000</u>	<u>10,363,000</u>
	CAR - Proper	5,427,000	209,000
	PARO - Abra	4,411,000	1,585,000
	PARO - Apayao	2,530,000	1,276,000
	PARO - Benguet	4,567,000	3,065,000
	PARO - Ifugao	4,503,000	1,336,000
	PARO - Kalinga	4,595,000	1,508,000
	PARO - Mt. Province	4,691,000	1,384,000

Region II - Cagayan Valley	<u>25,768,000</u>	<u>9,208,000</u>	<u>34,976,000</u>
Regional Office II - Proper	5,137,000	859,000	5,996,000
PARO - Batanes	655,000	178,000	833,000
PARO - Cagayan	5,722,000	1,713,000	7,435,000
PARO - Isabela	5,831,000	3,496,000	9,327,000
PARO - Nueva Vizcaya	5,054,000	1,968,000	7,022,000
PARO - Quirino	3,369,000	994,000	4,363,000
Region III - Central Luzon	<u>32,105,000</u>	<u>12,821,000</u>	<u>44,926,000</u>
Regional Office III - Proper	5,443,000	823,000	6,266,000
PARO - Aurora	2,559,000	540,000	3,099,000
PARO - Bataan	4,427,000	941,000	5,368,000
PARO - Bulacan	4,566,000	2,976,000	7,542,000
PARO - Nueva Ecija	4,584,000	2,227,000	6,811,000
PARO - Pampanga	5,074,000	1,800,000	6,874,000
PARO - Tarlac	5,452,000	2,382,000	7,834,000
PARO - Zambales		1,132,000	1,132,000
Region IVA - CALABARZON	<u>34,949,000</u>	<u>13,507,000</u>	<u>48,456,000</u>
Regional Office IVA - Proper	2,998,000	232,000	3,230,000
PARO - Batangas	5,777,000	4,378,000	10,155,000
PARO - Cavite	5,463,000	1,576,000	7,039,000
PARO - Laguna	5,093,000	3,036,000	8,129,000
PARO - Quezon I	5,030,000	1,621,000	6,651,000
PARO - Quezon II	5,054,000	1,082,000	6,136,000
PARO - Rizal	5,534,000	1,582,000	7,116,000
Region IVB - MIMAROPA	<u>23,762,000</u>	<u>8,436,000</u>	<u>32,198,000</u>
Regional Office IVB - Proper	3,917,000	1,305,000	5,222,000
PARO - Marinduque	3,723,000	408,000	4,131,000
PARO - Mindoro Occidental	4,369,000	1,526,000	5,895,000
PARO - Mindoro Oriental	4,371,000	3,230,000	7,601,000
PARO - Palawan	3,582,000	1,166,000	4,748,000
PARO - Romblon	3,800,000	801,000	4,601,000
Region V - Bicol	<u>35,831,000</u>	<u>11,744,000</u>	<u>47,575,000</u>
Regional Office V - Proper	4,310,000	270,000	4,580,000
PARO - Albay	4,585,000	1,894,000	6,479,000

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PARO - Camarines Norte	4,656,000	1,307,000	5,963,000
PARO - Camarines Sur	10,702,000	3,952,000	14,654,000
PARO - Catanduanes	3,643,000	1,172,000	4,815,000
PARO - Masbate	2,784,000	1,261,000	4,045,000
PARO - Sorsogon	5,151,000	1,888,000	7,039,000
Region VI - Western Visayas	<u>28,782,000</u>	<u>7,105,000</u>	<u>35,887,000</u>
Regional Office VI - Proper	4,848,000	500,000	5,348,000
PARO - Aklan	5,371,000	1,135,000	6,506,000
PARO - Antique	3,582,000	855,000	4,437,000
PARO - Capiz	5,686,000	2,097,000	7,783,000
PARO - Guimaras	5,046,000	862,000	5,908,000
PARO - Iloilo	4,249,000	1,656,000	5,905,000
Negros Island Region	<u>16,175,000</u>	<u>9,680,000</u>	<u>25,855,000</u>
Regional Office NIR - Proper		2,462,000	2,462,000
PARO - Negros Occidental	9,842,000	2,279,000	12,121,000
PARO - Negros Oriental	5,266,000	4,585,000	9,851,000
PARO - Siquijor	1,067,000	354,000	1,421,000
Region VII - Central Visayas	<u>14,701,000</u>	<u>9,355,000</u>	<u>24,056,000</u>
Regional Office VII - Proper	5,357,000	527,000	5,884,000
PARO - Bohol	4,369,000	4,499,000	8,868,000
PARO - Cebu	4,975,000	4,329,000	9,304,000
Region VIII - Eastern Visayas	<u>33,119,000</u>	<u>12,053,000</u>	<u>45,172,000</u>
Regional Office VIII - Proper	7,408,000	972,000	8,380,000
PARO - Biliran	648,000	818,000	1,466,000
PARO - Eastern Samar	5,278,000	1,661,000	6,939,000
PARO - Leyte	6,110,000	3,799,000	9,909,000
PARO - Northern Samar	4,677,000	1,638,000	6,315,000
PARO - Samar	3,926,000	1,830,000	5,756,000
PARO - Southern Leyte	5,072,000	1,335,000	6,407,000
Region IX - Zamboanga Peninsula	<u>22,176,000</u>	<u>7,870,000</u>	<u>30,046,000</u>
Regional Office IX- Proper	6,884,000	1,042,000	7,926,000
PARO - Zamboanga del Norte	5,733,000	2,982,000	8,715,000

PARO - Zamboanga del Sur	5,358,000	2,279,000	7,637,000
PARO - Zamboanga Sibugay	4,201,000	1,567,000	5,768,000
Region X - Northern Mindanao	<u>24,924,000</u>	<u>9,384,000</u>	<u>34,308,000</u>
Regional Office X - Proper	7,502,000	628,000	8,130,000
PARO - Bukidnon	2,781,000	3,651,000	6,432,000
PARO - Camiguin	648,000	349,000	997,000
PARO - Lanao del Norte	5,661,000	1,170,000	6,831,000
PARO - Misamis Occidental	4,362,000	1,527,000	5,889,000
PARO - Misamis Oriental	3,970,000	2,059,000	6,029,000
Region XI - Davao	<u>30,743,000</u>	<u>5,381,000</u>	<u>36,124,000</u>
Regional Office XI - Proper	6,042,000	347,000	6,389,000
PARO - Davao City	5,422,000	1,056,000	6,478,000
PARO - Davao de Oro	5,095,000	1,033,000	6,128,000
PARO - Davao del Sur	5,341,000	698,000	6,039,000
PARO - Davao Occidental		602,000	602,000
PARO - Davao Oriental	4,407,000	658,000	5,065,000
PARO - Davao Province (del Norte)	4,436,000	987,000	5,423,000
Region XII - SOCCSKSARGEN	<u>25,208,000</u>	<u>7,183,000</u>	<u>32,391,000</u>
Regional Office XII - Proper	7,495,000	423,000	7,918,000
PARO - Cotabato Province (North)	3,730,000	2,210,000	5,940,000
PARO - Sarangani	4,393,000	1,581,000	5,974,000
PARO - South Cotabato	5,045,000	1,608,000	6,653,000
PARO - Sultan Kudarat	4,545,000	1,361,000	5,906,000
Region XIII - CARAGA	<u>23,887,000</u>	<u>5,630,000</u>	<u>29,517,000</u>
Regional Office XIII - Proper	4,666,000	154,000	4,820,000
PARO - Agusan del Norte	5,058,000	974,000	6,032,000
PARO - Agusan del Sur	4,211,000	2,115,000	6,326,000
PARO - Surigao del Norte	5,283,000	1,222,000	6,505,000
PARO - Surigao del Sur	4,669,000	1,165,000	5,834,000

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330100000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>960,203,000</u>	<u>914,004,000</u>	<u>1,874,207,000</u>
330100100001000	Supervision and management for effective delivery of support services	<u>57,966,000</u>	<u>106,140,000</u>	<u>164,106,000</u>
	National Capital Region (NCR)	<u>37,153,000</u>	<u>32,073,000</u>	<u>69,226,000</u>
	Central Office	37,153,000	32,073,000	69,226,000
	Region I - Ilocos		<u>4,685,000</u>	<u>4,685,000</u>
	Regional Office I - Proper		897,000	897,000
	PARO - Ilocos Norte		852,000	852,000
	PARO - Ilocos Sur		853,000	853,000
	PARO - La Union		709,000	709,000
	PARO - Pangasinan		1,374,000	1,374,000
	Cordillera Administrative Region (CAR)		<u>2,719,000</u>	<u>2,719,000</u>
	CAR - Proper		603,000	603,000
	PARO - Abra		434,000	434,000
	PARO - Apayao		244,000	244,000
	PARO - Benguet		384,000	384,000
	PARO - Ifugao		333,000	333,000
	PARO - Kalinga		353,000	353,000
	PARO - Mt. Province		368,000	368,000
	Region II - Cagayan Valley	<u>1,544,000</u>	<u>4,540,000</u>	<u>6,084,000</u>
	Regional Office II - Proper	1,544,000	904,000	2,448,000
	PARO - Batanes		153,000	153,000
	PARO - Cagayan		747,000	747,000
	PARO - Isabela		1,579,000	1,579,000
	PARO - Nueva Vizcaya		715,000	715,000
	PARO - Quirino		442,000	442,000
	Region III - Central Luzon	<u>4,887,000</u>	<u>7,237,000</u>	<u>12,124,000</u>
	Regional Office III - Proper	4,887,000	1,520,000	6,407,000
	PARO - Aurora		460,000	460,000
	PARO - Bataan		405,000	405,000
	PARO - Bulacan		1,123,000	1,123,000
	PARO - Nueva Ecija		1,401,000	1,401,000

PARO - Pampanga		1,160,000	1,160,000
PARO - Tarlac		719,000	719,000
PARO - Zambales		449,000	449,000
Region IVA - CALABARZON		<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IVA - Proper		753,000	753,000
PARO - Batangas		562,000	562,000
PARO - Cavite		317,000	317,000
PARO - Laguna		449,000	449,000
PARO - Quezon I		538,000	538,000
PARO - Quezon II		874,000	874,000
PARO - Rizal		258,000	258,000
Region IVB - MIMAROPA		<u>3,441,000</u>	<u>3,441,000</u>
Regional Office IVB - Proper		754,000	754,000
PARO - Marinduque		496,000	496,000
PARO - Mindoro Occidental		538,000	538,000
PARO - Mindoro Oriental		551,000	551,000
PARO - Palawan		717,000	717,000
PARO - Romblon		385,000	385,000
Region V - Bicol	<u>2,337,000</u>	<u>5,693,000</u>	<u>8,030,000</u>
Regional Office V - Proper		1,219,000	1,219,000
PARO - Albay		756,000	756,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	705,000	1,465,000	2,170,000
PARO - Catanduanes		355,000	355,000
PARO - Masbate		583,000	583,000
PARO - Sorsogon	1,632,000	762,000	2,394,000
Region VI - Western Visayas		<u>2,989,000</u>	<u>2,989,000</u>
Regional Office VI - Proper		1,029,000	1,029,000
PARO - Aklan		363,000	363,000
PARO - Antique		397,000	397,000
PARO - Capiz		385,000	385,000
PARO - Guimaras		232,000	232,000
PARO - Iloilo		583,000	583,000

Negros Island Region	<u>611,000</u>	<u>5,424,000</u>	<u>6,035,000</u>
Regional Office NIR - Proper		900,000	900,000
PARO - Negros Occidental	611,000	2,863,000	3,474,000
PARO - Negros Oriental		1,311,000	1,311,000
PARO - Siquijor		350,000	350,000
Region VII - Central Visayas		<u>2,359,000</u>	<u>2,359,000</u>
Regional Office VII - Proper		500,000	500,000
PARO - Bohol		1,045,000	1,045,000
PARO - Cebu		814,000	814,000
Region VIII - Eastern Visayas		<u>5,678,000</u>	<u>5,678,000</u>
Regional Office VIII - Proper		1,214,000	1,214,000
PARO - Biliran		430,000	430,000
PARO - Eastern Samar		679,000	679,000
PARO - Leyte		1,656,000	1,656,000
PARO - Northern Samar		487,000	487,000
PARO - Samar		557,000	557,000
PARO - Southern Leyte		655,000	655,000
Region IX - Zamboanga Peninsula	<u>6,860,000</u>	<u>4,933,000</u>	<u>11,793,000</u>
Regional Office IX- Proper	6,860,000	954,000	7,814,000
PARO - Zamboanga del Norte		1,374,000	1,374,000
PARO - Zamboanga del Sur		1,416,000	1,416,000
PARO - Zamboanga Sibugay		1,189,000	1,189,000
Region X - Northern Mindanao		<u>5,367,000</u>	<u>5,367,000</u>
Regional Office X - Proper		1,055,000	1,055,000
PARO - Bukidnon		1,407,000	1,407,000
PARO - Camiguin		218,000	218,000
PARO - Lanao del Norte		886,000	886,000
PARO - Misamis Occidental		890,000	890,000
PARO - Misamis Oriental		911,000	911,000
Region XI - Davao	<u>4,574,000</u>	<u>4,487,000</u>	<u>9,061,000</u>
Regional Office XI - Proper	4,574,000	904,000	5,478,000
PARO - Davao City		434,000	434,000
PARO - Davao de Oro		608,000	608,000

	PARO - Davao del Sur	761,000	761,000
	PARO - Davao Occidental	269,000	269,000
	PARO - Davao Oriental	676,000	676,000
	PARO - Davao Province (del Norte)	835,000	835,000
	Region XII - SOCCSKSARGEN	<u>6,062,000</u>	<u>6,062,000</u>
	Regional Office XII - Proper	900,000	900,000
	PARO - Cotabato Province (North)	1,924,000	1,924,000
	PARO - Sarangani	855,000	855,000
	PARO - South Cotabato	915,000	915,000
	PARO - Sultan Kudarat	1,468,000	1,468,000
	Region XIII - CARAGA	<u>4,702,000</u>	<u>4,702,000</u>
	Regional Office XIII - Proper	911,000	911,000
	PARO - Agusan del Norte	1,212,000	1,212,000
	PARO - Agusan del Sur	860,000	860,000
	PARO - Surigao del Norte	820,000	820,000
	PARO - Surigao del Sur	899,000	899,000
330100100002000	Social Infrastructure Building	<u>902,237,000</u>	<u>124,641,000</u>
	National Capital Region (NCR)	<u>4,491,000</u>	<u>3,998,000</u>
	Central Office	4,491,000	3,998,000
	Region I - Ilocos	<u>44,768,000</u>	<u>6,751,000</u>
	Regional Office I - Proper	8,810,000	8,810,000
	PARO - Ilocos Norte	9,485,000	1,996,000
	PARO - Ilocos Sur	8,039,000	1,470,000
	PARO - La Union	8,841,000	1,412,000
	PARO - Pangasinan	9,593,000	1,873,000
	Cordillera Administrative Region (CAR)	<u>56,257,000</u>	<u>3,535,000</u>
	CAR - Proper	2,527,000	2,527,000
	PARO - Abra	9,453,000	681,000
	PARO - Apayao	6,455,000	441,000
	PARO - Benguet	10,218,000	297,000
	PARO - Ifugao	9,169,000	231,000
	PARO - Kalinga	9,673,000	924,000
	PARO - Mt. Province	8,762,000	961,000

Region II - Cagayan Valley	<u>51,377,000</u>	<u>6,370,000</u>	<u>57,747,000</u>
Regional Office II - Proper	3,052,000		3,052,000
PARO - Batanes	1,348,000	103,000	1,451,000
PARO - Cagayan	15,513,000	1,372,000	16,885,000
PARO - Isabela	16,079,000	1,775,000	17,854,000
PARO - Nueva Vizcaya	9,428,000	1,822,000	11,250,000
PARO - Quirino	5,957,000	1,298,000	7,255,000
Region III - Central Luzon	<u>80,166,000</u>	<u>12,866,000</u>	<u>93,032,000</u>
Regional Office III - Proper	648,000		648,000
PARO - Aurora	9,031,000	966,000	9,997,000
PARO - Bataan	8,067,000	1,354,000	9,421,000
PARO - Bulacan	13,145,000	2,110,000	15,255,000
PARO - Nueva Ecija	18,345,000	3,295,000	21,640,000
PARO - Pampanga	14,192,000	1,708,000	15,900,000
PARO - Tarlac	14,944,000	2,135,000	17,079,000
PARO - Zambales	1,794,000	1,298,000	3,092,000
Region IVA - CALABARZON	<u>77,646,000</u>	<u>5,821,000</u>	<u>83,467,000</u>
Regional Office IVA - Proper	6,383,000		6,383,000
PARO - Batangas	17,666,000	1,296,000	18,962,000
PARO - Cavite	7,934,000	732,000	8,666,000
PARO - Laguna	11,610,000	1,247,000	12,857,000
PARO - Quezon I	12,000,000	822,000	12,822,000
PARO - Quezon II	10,979,000	1,210,000	12,189,000
PARO - Rizal	11,074,000	514,000	11,588,000
Region IVB - MIMAROPA	<u>45,683,000</u>	<u>3,158,000</u>	<u>48,841,000</u>
PARO - Marinduque	7,025,000	596,000	7,621,000
PARO - Mindoro Occidental	8,643,000	956,000	9,599,000
PARO - Mindoro Oriental	9,610,000	503,000	10,113,000
PARO - Palawan	13,607,000	511,000	14,118,000
PARO - Romblon	6,798,000	592,000	7,390,000
Region V - Bicol	<u>83,741,000</u>	<u>8,188,000</u>	<u>91,929,000</u>
Regional Office V - Proper	6,081,000		6,081,000
PARO - Albay	11,698,000	1,172,000	12,870,000
PARO - Camarines Norte	8,293,000	977,000	9,270,000

PARO - Camarines Sur	27,955,000	2,656,000	30,611,000
PARO - Catanduanes	7,287,000	933,000	8,220,000
PARO - Masbate	13,961,000	1,209,000	15,170,000
PARO - Sorsogon	8,466,000	1,241,000	9,707,000
Region VI - Western Visayas	<u>75,894,000</u>	<u>3,477,000</u>	<u>79,371,000</u>
Regional Office VI - Proper	5,610,000		5,610,000
PARO - Aklan	12,685,000	497,000	13,182,000
PARO - Antique	12,943,000	677,000	13,620,000
PARO - Capiz	12,613,000	697,000	13,310,000
PARO - Guimaras	9,112,000	867,000	9,979,000
PARO - Iloilo	22,931,000	739,000	23,670,000
Negros Island Region	<u>41,683,000</u>	<u>12,175,000</u>	<u>53,858,000</u>
PARO - Negros Occidental	29,255,000	7,446,000	36,701,000
PARO - Negros Oriental	11,106,000	4,263,000	15,369,000
PARO - Siquijor	1,322,000	466,000	1,788,000
Region VII - Central Visayas	<u>21,613,000</u>	<u>4,724,000</u>	<u>26,337,000</u>
Regional Office VII - Proper	5,803,000		5,803,000
PARO - Bohol	8,318,000	2,362,000	10,680,000
PARO - Cebu	7,492,000	2,362,000	9,854,000
Region VIII - Eastern Visayas	<u>72,306,000</u>	<u>10,435,000</u>	<u>82,741,000</u>
Regional Office VIII - Proper	5,671,000		5,671,000
PARO - Biliran	1,593,000	705,000	2,298,000
PARO - Eastern Samar	9,606,000	1,624,000	11,230,000
PARO - Leyte	16,599,000	3,125,000	19,724,000
PARO - Northern Samar	13,799,000	1,358,000	15,157,000
PARO - Samar	12,938,000	2,151,000	15,089,000
PARO - Southern Leyte	12,100,000	1,472,000	13,572,000
Region IX - Zamboanga Peninsula	<u>41,122,000</u>	<u>7,608,000</u>	<u>48,730,000</u>
PARO - Zamboanga del Norte	13,386,000	2,655,000	16,041,000
PARO - Zamboanga del Sur	18,466,000	2,305,000	20,771,000
PARO - Zamboanga Sibugay	9,270,000	2,648,000	11,918,000

Region X - Northern Mindanao	<u>54,113,000</u>	<u>6,592,000</u>	<u>60,705,000</u>
Regional Office X - Proper	6,304,000		6,304,000
PARO - Bukidnon	13,070,000	1,631,000	14,701,000
PARO - Camiguin	1,297,000	324,000	1,621,000
PARO - Lanao del Norte	13,420,000	1,668,000	15,088,000
PARO - Misamis Occidental	9,110,000	1,103,000	10,213,000
PARO - Misamis Oriental	10,912,000	1,866,000	12,778,000
Region XI - Davao	<u>49,403,000</u>	<u>8,957,000</u>	<u>58,360,000</u>
PARO - Davao City	8,026,000	1,178,000	9,204,000
PARO - Davao de Oro	7,805,000	1,125,000	8,930,000
PARO - Davao del Sur	6,647,000	1,790,000	8,437,000
PARO - Davao Occidental	2,805,000	748,000	3,553,000
PARO - Davao Oriental	9,154,000	1,935,000	11,089,000
PARO - Davao Province (del Norte)	14,966,000	2,181,000	17,147,000
Region XII - SOCCSKSARGEN	<u>57,860,000</u>	<u>13,537,000</u>	<u>71,397,000</u>
Regional Office XII - Proper	6,715,000		6,715,000
PARO - Cotabato Province (North)	14,689,000	4,123,000	18,812,000
PARO - Sarangani	9,252,000	2,983,000	12,235,000
PARO - South Cotabato	13,453,000	3,615,000	17,068,000
PARO - Sultan Kudarat	13,751,000	2,816,000	16,567,000
Region XIII - CARAGA	<u>44,114,000</u>	<u>6,449,000</u>	<u>50,563,000</u>
PARO - Agusan del Norte	8,143,000	1,535,000	9,678,000
PARO - Agusan del Sur	12,281,000	1,957,000	14,238,000
PARO - Surigao del Norte	14,340,000	1,207,000	15,547,000
PARO - Surigao del Sur	9,350,000	1,750,000	11,100,000
330100100003000 Enterprise Development and Economic Support		<u>241,340,000</u>	<u>241,340,000</u>
National Capital Region (NCR)		<u>25,226,000</u>	<u>25,226,000</u>
Central Office		25,226,000	25,226,000
Region I - Ilocos		<u>13,870,000</u>	<u>13,870,000</u>
Regional Office I - Proper		200,000	200,000
PARO - Ilocos Norte		3,547,000	3,547,000
PARO - Ilocos Sur		3,091,000	3,091,000
PARO - La Union		3,165,000	3,165,000
PARO - Pangasinan		3,867,000	3,867,000

Cordillera Administrative Region (CAR)	<u>10,288,000</u>	<u>10,288,000</u>
CAR - Proper	200,000	200,000
PARO - Abra	2,809,000	2,809,000
PARO - Apayao	1,004,000	1,004,000
PARO - Benguet	1,543,000	1,543,000
PARO - Ifugao	1,281,000	1,281,000
PARO - Kalinga	1,948,000	1,948,000
PARO - Mt. Province	1,503,000	1,503,000
Region II - Cagayan Valley	<u>12,586,000</u>	<u>12,586,000</u>
Regional Office II - Proper	200,000	200,000
PARO - Batanes	298,000	298,000
PARO - Cagayan	2,645,000	2,645,000
PARO - Isabel	3,835,000	3,835,000
PARO - Nueva Vizcaya	2,119,000	2,119,000
PARO - Quirino	3,489,000	3,489,000
Region III - Central Luzon	<u>21,326,000</u>	<u>21,326,000</u>
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,819,000	1,819,000
PARO - Bataan	2,246,000	2,246,000
PARO - Bulacan	2,315,000	2,315,000
PARO - Nueva Ecija	5,341,000	5,341,000
PARO - Pampanga	3,424,000	3,424,000
PARO - Tarlac	3,500,000	3,500,000
PARO - Zambales	2,431,000	2,431,000
Region IVA - CALABARZON	<u>8,534,000</u>	<u>8,534,000</u>
Regional Office IVA - Proper	200,000	200,000
PARO - Batangas	875,000	875,000
PARO - Cavite	1,493,000	1,493,000
PARO - Laguna	1,398,000	1,398,000
PARO - Quezon I	1,611,000	1,611,000
PARO - Quezon II	1,642,000	1,642,000
PARO - Rizal	1,315,000	1,315,000

Region IVB - MIMAROPA	<u>10,887,000</u>	<u>10,887,000</u>
Regional Office IVB - Proper	200,000	200,000
PARO - Marinduque	1,912,000	1,912,000
PARO - Mindoro Occidental	1,866,000	1,866,000
PARO - Mindoro Oriental	2,559,000	2,559,000
PARO - Palawan	2,058,000	2,058,000
PARO - Romblon	2,292,000	2,292,000
Region V - Bicol	<u>20,410,000</u>	<u>20,410,000</u>
Regional Office V - Proper	250,000	250,000
PARO - Albay	3,097,000	3,097,000
PARO - Camarines Norte	2,635,000	2,635,000
PARO - Camarines Sur	7,119,000	7,119,000
PARO - Catanduanes	2,532,000	2,532,000
PARO - Masbate	2,462,000	2,462,000
PARO - Sorsogon	2,315,000	2,315,000
Region VI - Western Visayas	<u>15,737,000</u>	<u>15,737,000</u>
Regional Office VI - Proper	250,000	250,000
PARO - Aklan	3,645,000	3,645,000
PARO - Antique	2,558,000	2,558,000
PARO - Capiz	3,315,000	3,315,000
PARO - Guimaras	2,433,000	2,433,000
PARO - Iloilo	3,536,000	3,536,000
Negros Island Region	<u>14,530,000</u>	<u>14,530,000</u>
Regional Office NIR - Proper	250,000	250,000
PARO - Negros Occidental	8,926,000	8,926,000
PARO - Negros Oriental	3,674,000	3,674,000
PARO - Siquijor	1,680,000	1,680,000
Region VII - Central Visayas	<u>6,404,000</u>	<u>6,404,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	3,661,000	3,661,000
PARO - Cebu	2,543,000	2,543,000

Region VIII - Eastern Visayas	<u>15,813,000</u>	<u>15,813,000</u>
Regional Office VIII - Proper	250,000	250,000
PARO - Biliran	1,122,000	1,122,000
PARO - Eastern Samar	4,327,000	4,327,000
PARO - Leyte	3,964,000	3,964,000
PARO - Northern Samar	2,119,000	2,119,000
PARO - Samar	1,824,000	1,824,000
PARO - Southern Leyte	2,207,000	2,207,000
Region IX - Zamboanga Peninsula	<u>12,607,000</u>	<u>12,607,000</u>
Regional Office IX- Proper	300,000	300,000
PARO - Zamboanga del Norte	3,473,000	3,473,000
PARO - Zamboanga del Sur	4,323,000	4,323,000
PARO - Zamboanga Sibugay	4,511,000	4,511,000
Region X - Northern Mindanao	<u>11,622,000</u>	<u>11,622,000</u>
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	3,344,000	3,344,000
PARO - Camiguin	1,474,000	1,474,000
PARO - Lanao del Norte	2,459,000	2,459,000
PARO - Misamis Occidental	1,439,000	1,439,000
PARO - Misamis Oriental	2,606,000	2,606,000
Region XI - Davao	<u>15,802,000</u>	<u>15,802,000</u>
Regional Office XI - Proper	300,000	300,000
PARO - Davao City	2,091,000	2,091,000
PARO - Davao de Oro	3,117,000	3,117,000
PARO - Davao del Sur	2,108,000	2,108,000
PARO - Davao Occidental	2,974,000	2,974,000
PARO - Davao Oriental	2,253,000	2,253,000
PARO - Davao Province (del Norte)	2,959,000	2,959,000
Region XII - SOCCSKSARGEN	<u>11,909,000</u>	<u>11,909,000</u>
Regional Office XII - Proper	300,000	300,000
PARO - Cotabato Province (North)	4,039,000	4,039,000
PARO - Sarangani	1,920,000	1,920,000

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PARO - South Cotabato	2,907,000	2,907,000
PARO - Sultan Kudarat	2,743,000	2,743,000
Region XIII - CARAGA	<u>13,789,000</u>	<u>13,789,000</u>
Regional Office XIII - Proper	300,000	300,000
PARO - Agusan del Norte	3,002,000	3,002,000
PARO - Agusan del Sur	3,736,000	3,736,000
PARO - Surigao del Norte	3,374,000	3,374,000
PARO - Surigao del Sur	3,377,000	3,377,000
330100100004000 Climate Resilient Farm Productivity Support	<u>441,883,000</u>	<u>441,883,000</u>
National Capital Region (NCR)	<u>13,239,000</u>	<u>13,239,000</u>
Central Office	13,239,000	13,239,000
Region I - Ilocos	<u>50,605,000</u>	<u>50,605,000</u>
Regional Office I - Proper	305,000	305,000
PARO - Ilocos Norte	11,400,000	11,400,000
PARO - Ilocos Sur	11,400,000	11,400,000
PARO - La Union	11,400,000	11,400,000
PARO - Pangasinan	16,100,000	16,100,000
Cordillera Administrative Region (CAR)	<u>31,306,000</u>	<u>31,306,000</u>
CAR - Proper	356,000	356,000
PARO - Abra	5,350,000	5,350,000
PARO - Apayao	6,700,000	6,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	6,700,000	6,700,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	<u>23,905,000</u>	<u>23,905,000</u>
Regional Office II - Proper	305,000	305,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	4,850,000	4,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	4,350,000	4,350,000
PARO - Quirino	4,350,000	4,350,000

Region III - Central Luzon	<u>44,018,000</u>	<u>44,018,000</u>
Regional Office III - Proper	468,000	468,000
PARO - Aurora	4,850,000	4,850,000
PARO - Bataan	4,350,000	4,350,000
PARO - Bulacan	6,700,000	6,700,000
PARO - Nueva Ecija	9,050,000	9,050,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	4,350,000	4,350,000
Region IVA - CALABARZON	<u>18,865,000</u>	<u>18,865,000</u>
Regional Office IVA - Proper	265,000	265,000
PARO - Batangas	2,850,000	2,850,000
PARO - Cavite	2,350,000	2,350,000
PARO - Laguna	2,000,000	2,000,000
PARO - Quezon I	3,350,000	3,350,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	<u>25,955,000</u>	<u>25,955,000</u>
Regional Office IVB - Proper	305,000	305,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	10,750,000	10,750,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	3,850,000	3,850,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	<u>40,747,000</u>	<u>40,747,000</u>
Regional Office V - Proper	397,000	397,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,050,000	12,050,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000

Region VI - Western Visayas	<u>21,600,000</u>	<u>21,600,000</u>
Regional Office VI - Proper	350,000	350,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	8,700,000	8,700,000
Negros Island Region	<u>36,400,000</u>	<u>36,400,000</u>
Regional Office NIR - Proper	350,000	350,000
PARO - Negros Occidental	17,600,000	17,600,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000
Region VII - Central Visayas	<u>10,250,000</u>	<u>10,250,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,850,000	3,850,000
Region VIII - Eastern Visayas	<u>23,803,000</u>	<u>23,803,000</u>
Regional Office VIII - Proper	203,000	203,000
PARO - Biliran	3,850,000	3,850,000
PARO - Eastern Samar	4,350,000	4,350,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,350,000	4,350,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	<u>15,703,000</u>	<u>15,703,000</u>
Regional Office IX- Proper	153,000	153,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	5,350,000	5,350,000
Region X - Northern Mindanao	<u>25,255,000</u>	<u>25,255,000</u>
Regional Office X - Proper	305,000	305,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	3,350,000	3,350,000

PARO - Lanao del Norte	5,850,000		5,850,000
PARO - Misamis Occidental	4,350,000		4,350,000
PARO - Misamis Oriental	5,700,000		5,700,000
Region XI - Davao	<u>24,324,000</u>		<u>24,324,000</u>
Regional Office XI - Proper	305,000		305,000
PARO - Davao City	3,850,000		3,850,000
PARO - Davao de Oro	3,350,000		3,350,000
PARO - Davao del Sur	5,700,000		5,700,000
PARO - Davao Occidental	3,850,000		3,850,000
PARO - Davao Oriental	3,919,000		3,919,000
PARO - Davao Province (del Norte)	3,350,000		3,350,000
Region XII - SOCCSKSARGEN	<u>19,304,000</u>		<u>19,304,000</u>
Regional Office XII - Proper	204,000		204,000
PARO - Cotabato Province (North)	6,200,000		6,200,000
PARO - Sarangani	3,350,000		3,350,000
PARO - South Cotabato	3,850,000		3,850,000
PARO - Sultan Kudarat	5,700,000		5,700,000
Region XIII - CARAGA	<u>16,604,000</u>		<u>16,604,000</u>
Regional Office XIII - Proper	204,000		204,000
PARO - Agusan del Norte	5,350,000		5,350,000
PARO - Agusan del Sur	3,350,000		3,350,000
PARO - Surigao del Norte	3,850,000		3,850,000
PARO - Surigao del Sur	3,850,000		3,850,000
Sub-total, Operations	<u>4,405,213,000</u>	<u>1,700,746,000</u>	<u>6,105,959,000</u>
Sub-total, Program(s)	<u>6,076,685,000</u>	<u>3,674,876,000</u>	<u>23,290,000</u> <u>9,774,851,000</u>
B.PROJECTS			
B.2 FOREIGN-ASSISTED PROJECT(S)			
310100300001000 Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141-PH	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
National Capital Region (NCR)	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Central Office	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Loan Proceeds		4,633,273,000	4,633,273,000
GOP Counterpart	93,237,000	363,288,000	456,525,000

330100300007000	Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD Loan No. 200000501900 and IFAD Loan No. 200000502000	8,011,000	796,416,000	414,423,000	1,218,850,000
	National Capital Region (NCR)	8,011,000	796,416,000	414,423,000	1,218,850,000
	Central Office	8,011,000	796,416,000	414,423,000	1,218,850,000
	Loan Proceeds		718,476,000	314,518,000	1,032,994,000
	GOP Counterpart	8,011,000	77,940,000	99,905,000	185,856,000
Sub-total, Foreign-Assisted Project(s)		101,248,000	5,792,977,000	414,423,000	6,308,648,000
Sub-total, Project(s)		101,248,000	5,792,977,000	414,423,000	6,308,648,000
TOTAL NEW APPROPRIATIONS		P 6,177,933,000 =====	P 9,467,853,000 =====	P 437,713,000 =====	P 16,083,499,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,001,110	3,805,142	4,445,602
Total Permanent Positions	4,001,110	3,805,142	4,445,602
Other Compensation Common to All			
Personnel Economic Relief Allowance	196,536	200,016	201,864
Representation Allowance	105,553	96,954	100,980
Transportation Allowance	96,835	96,144	99,876
Clothing and Uniform Allowance	56,529	58,338	58,877
Honoraria	89,076	101,014	101,248
Overtime Pay	5,767		
Mid-Year Bonus - Civilian	319,067	317,091	370,471
Year End Bonus	325,274	317,091	370,471
Cash Gift	40,882	41,670	42,055
Productivity Enhancement Incentive	40,290	41,670	42,055
Performance Based Bonus	140,536		
Step Increment		9,506	11,105
Collective Negotiation Agreement	220,237		
Total Other Compensation Common to All	1,636,582	1,279,494	1,399,002
Other Compensation for Specific Groups			
Quarters Allowance	94		
Other Personnel Benefits	172,634		
Anniversary Bonus - Civilian			25,296
Total Other Compensation for Specific Groups	172,728		25,296
Other Benefits			
Retirement and Life Insurance Premiums	465,743	456,606	533,463
PAG-IBIG Contributions	18,191	19,990	20,179
PhilHealth Contributions	93,064	92,635	106,599

Employees Compensation Insurance Premiums	9,875	9,989	10,077
Loyalty Award - Civilian	4,186	5,225	
Terminal Leave	325,486	153,572	171,178
Total Other Benefits	<u>916,545</u>	<u>738,017</u>	<u>841,496</u>
TOTAL PERSONNEL SERVICES	<u>6,726,965</u>	<u>5,822,653</u>	<u>6,711,396</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	685,374	489,508	527,978
Training and Scholarship Expenses	596,512	536,436	644,975
Supplies and Materials Expenses	709,609	690,008	876,728
Utility Expenses	153,376	203,142	177,803
Communication Expenses	127,396	183,273	138,477
Awards/Rewards and Prizes	3,797	3,032	2,179
Survey, Research, Exploration and Development Expenses	1,448,113	186,762	3,981,570
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	9,448	9,477	10,846
Professional Services	1,723,785	831,317	1,091,678
General Services	331,208	310,232	328,261
Repairs and Maintenance	114,555	192,159	189,342
Financial Assistance/Subsidy	3,757,978	645,227	1,027,839
Taxes, Insurance Premiums and Other Fees	20,081	19,162	19,960
Other Maintenance and Operating Expenses			
Advertising Expenses	34,270	2,863	1,007
Printing and Publication Expenses	91,900	7,302	7,826
Representation Expenses	471,987	101,504	141,915
Transportation and Delivery Expenses	8,364	21,058	17,890
Rent/Lease Expenses	304,683	179,391	192,924
Membership Dues and Contributions to Organizations	127	253	180
Subscription Expenses	6,713	334,239	102,607
Donations	12	35	5
Other Maintenance and Operating Expenses	522,649	101,721	764,285
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>11,121,937</u>	<u>5,048,101</u>	<u>10,246,275</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>17,848,902</u>	<u>10,870,754</u>	<u>16,957,671</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		3,726	
Infrastructure Outlay	2,619,400	647	371,111
Buildings and Other Structures	20,149		
Machinery and Equipment Outlay	6,791	205,434	44,352
Transportation Equipment Outlay		16,088	22,250
Furniture, Fixtures and Books Outlay	1,189	4,500	
TOTAL CAPITAL OUTLAYS	<u>2,647,529</u>	<u>230,395</u>	<u>437,713</u>
GRAND TOTAL	<u>20,496,431</u>	<u>11,101,149</u>	<u>17,395,384</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured
 Tiller's Rights and Welfare Promoted
 Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Tiller's Security of Tenure Ensured		P 8,472,013,000
LAND TENURE SECURITY PROGRAM		P 8,472,013,000
Outcome Indicator(s)		
1. Percentage of farmers actually installed in awarded lands	99% of the farmers in distributed lands for the year	232.95% of the farmers in distributed lands for the year
Output Indicator(s)		
1. Number of hectares with claim folder documentation completed	23,560	28,533
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	24,112	12,250
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	27,757	26,111
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	27,566 titles	22,306 titles
5. Number of hectares with approved survey (DENR-CARP)*	25,163	16,414.78
Tiller's Rights and Welfare Promoted		P 938,654,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 938,654,000
Outcome Indicator(s)		
1. Percent reduction of pending cases	100%	100%
Output Indicator(s)		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	83%	96%
Agrarian Reform Areas Improved		P 7,200,768,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 7,200,768,000
Outcome Indicator(s)		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	51%	83%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	8%
Output Indicator(s)		
1. Number of agrarian reform beneficiaries (ARBs) trained	306,730	347,076
2. Number of ARBs with access to credit and microfinance services	122,841	155,055
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,060	3,044
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,600	20,319

5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	51	64 (14 organized and 50 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	70/2,000	61/1,505.38
7. Number of irrigation projects completed (NIA-CARP)*	88	7 (For FY 2024, 51 projects are ongoing, six (6) are under procurement, and one (1) project is subject to prioritization and approval by DAR.)
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,820	4,269
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,760	2,105
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,120	589.85 (Including 355.29 ha. of rehabilitated area.)

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Tiller's Security of Tenure Ensured		P 3,841,844,000	P 9,040,120,000
LAND TENURE SECURITY PROGRAM		P 3,841,844,000	P 9,040,120,000
Outcome Indicator(s)			
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicator(s)			
1. Number of hectares with claim folder documentation completed	22,298	20,785	6,763
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	12,254	25,128	23,435
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	24,043	28,468	21,268
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	10,115 titles	25,128 titles	23,435 titles
5. Number of hectares with approved survey (DENR-CARP)*	17,824.67	21,994.28	21,004
Tiller's Rights and Welfare Promoted		P 959,719,000	P 1,097,349,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 959,719,000	P 1,097,349,000
Outcome Indicator(s)			
1. Percent reduction of pending cases	98.37%	100%	100%
Output Indicator(s)			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	91.16%	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.18%	83%	83%
Agrarian Reform Areas Improved		P 2,278,780,000	P 3,451,029,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 2,278,780,000	P 3,451,029,000
Outcome Indicator(s)			
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	83.06%	75%	80%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5.42%	5%	3.50%

Output Indicator(s)			
1. Number of agrarian reform beneficiaries (ARBs) trained	397,060	320,329	325,618
2. Number of ARBs with access to credit and microfinance services	156,210	136,848	140,591
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,311	3,033	3,087
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	23,089	12,480	12,020
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	25 organized (34 IAs were also strengthened)	57	44 (18 organized and 26 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	80/2,169.15	70/2,000	60/1,500
7. Number of irrigation projects completed (NIA-CARP)*	25	57	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	5,105	3,592	3,688
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,389	1,654	1,786
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,027.98 (Including 100 ha. of rehabilitated area.)	1,633	1,818.35 (Including 643 ha. of rehabilitated area.)

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 6,177,933,000 =====	P 9,467,853,000 =====	P 437,713,000 =====	P 16,083,499,000 =====