

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	96,015,916	107,671,435	134,939,315
General Fund	96,015,916	107,671,435	134,939,315
Automatic Appropriations	1,265,802	787,777	500,499
Grant Proceeds	484,778		
Customs Duties and Taxes, including Tax Expenditures	7,247		
Retirement and Life Insurance Premiums	355,181	337,032	404,565
Special Account	418,596	450,745	95,934
Continuing Appropriations	7,291,708	15,424,506	
Unreleased Appropriation for MOOE			
R.A. No. 11936	50,000		
Unobligated Releases for Capital Outlays			
Grant Proceeds	5,037		
R.A. No. 7308 - Seed Fund	7	1,171	
R.A. No. 11936	2,992,627		
R.A. No. 11975		5,137,335	
Unobligated Releases for MOOE			
R.A. Nos. 1556/1578 - Livestock Promotion Fund	1,936		
Grant Proceeds	27,332	79,193	
R.A. No. 10848 - Agricultural Competitiveness Enhancement Fund (ACEF)	131,655	387,556	
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	705	662	
R.A. No. 7308 - Seed Fund	1,662	3,201	
R.A. No. 8800 - Remedies Fund	1,084	7,601	
R.A. No. 11936	4,079,663		
R.A. No. 11975		9,807,787	
Budgetary Adjustment(s)	4,037,542		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	100,000		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	500,000		
Contingent Fund	5,022,542		
Miscellaneous Personnel Benefits Fund	180,000		
Pension and Gratuity Fund	80,039		
Unprogrammed Appropriation			
Pension and Gratuity Fund	35,004		
For Government Counterpart of Foreign-Assisted Projects	1,304,349		
Support to Foreign-Assisted Projects	8,245,771		
Cold Storage Expansion Project	1,500,000		
Strengthening Assistance for Government Infrastructure and Social Programs	17,625,964		
For Payment of Personnel Benefits	84,363		
Release(s) to:			
Department of Agriculture (DA)			
Fertilizer and Pesticide Authority	(26,000)		
State Universities and Colleges (SUCs)			
University of the Philippines System	(30,000)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(19,596,250)		

Budgetary Support to Government Corporations (BSGC)			
Philippine Rice Research Institute	(988,240)		
Special Account-Rice Competitiveness Enhancement Fund			
Department of Agriculture (DA)			
Office of the Secretary	(100,000)		
Philippine Center For Postharvest Development and Mechanization	(5,100,000)		
Department of Labor and Employment (DOLE)			
Technical Education and Skills Development Authority	(700,000)		
Budgetary Support to Government Corporations (BSGC)			
Land Bank of the Philippines	(500,000)		
Philippine Rice Research Institute	(3,100,000)		
Development Bank of the Philippines	(500,000)		
Total Available Appropriations	108,610,968	123,883,718	135,439,814
Unused Appropriations	(17,627,705)	(15,424,506)	
Unobligated Allotment	(17,627,705)	(15,424,506)	
TOTAL OBLIGATIONS	90,983,263	108,459,212	135,439,814
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS / PURPOSE	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	2,723,792,000	2,016,292,000	2,594,751,000
Regular	2,723,792,000	2,016,292,000	2,594,751,000
PS	1,714,935,000	1,073,376,000	1,249,499,000
MOOE	690,440,000	775,216,000	823,729,000
CO	318,417,000	167,700,000	521,523,000
Support to Operations	5,629,755,000	6,288,488,000	8,991,267,000
Regular	5,629,755,000	6,288,488,000	8,991,267,000
PS	1,214,603,000	1,253,053,000	2,217,516,000
MOOE	3,759,084,000	4,155,449,000	5,365,515,000
CO	656,068,000	879,986,000	1,408,236,000
Operations	82,629,716,000	100,154,432,000	123,853,796,000
Regular	49,015,901,000	41,781,577,000	48,314,566,000
PS	2,140,963,000	2,184,082,000	1,783,704,000
MOOE	36,334,956,000	32,618,363,000	40,114,528,000
CO	10,539,982,000	6,979,132,000	6,416,334,000
Projects / Purpose	33,613,815,000	58,372,855,000	75,539,230,000
Locally-Funded Project(s)	24,827,414,000	45,888,443,000	63,769,661,000
MOOE	22,856,588,000	11,326,021,000	31,060,532,000
CO	1,970,826,000	34,562,422,000	32,709,129,000

102 EXPENDITURE PROGRAM FY 2026 VOLUME I

Foreign-Assisted Project(s)	8,786,401,000	12,484,412,000	11,769,569,000
MOOE	1,921,217,000	2,924,921,000	3,103,067,000
CO	6,865,184,000	9,559,491,000	8,666,502,000
TOTAL AGENCY BUDGET	90,983,263,000	108,459,212,000	135,439,814,000
Regular	57,369,448,000	50,086,357,000	59,900,584,000
PS	5,070,501,000	4,510,511,000	5,250,719,000
MOOE	40,784,480,000	37,549,028,000	46,303,772,000
CO	11,514,467,000	8,026,818,000	8,346,093,000
Projects / Purpose	33,613,815,000	58,372,855,000	75,539,230,000
Locally-Funded Project(s)	24,827,414,000	45,888,443,000	63,769,661,000
MOOE	22,856,588,000	11,326,021,000	31,060,532,000
CO	1,970,826,000	34,562,422,000	32,709,129,000
Foreign-Assisted Project(s)	8,786,401,000	12,484,412,000	11,769,569,000
MOOE	1,921,217,000	2,924,921,000	3,103,067,000
CO	6,865,184,000	9,559,491,000	8,666,502,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	8,945	8,955	8,955
Total Number of Filled Positions	6,249	6,306	6,306

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 134,939,315,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	19,498,957,000	19,829,203,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		34,113,589,000	25,375,631,000	59,489,220,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	639,740,000	34,647,125,000	24,366,482,000	59,653,347,000
Regional Allocation	4,206,414,000	45,726,469,000	25,353,085,000	75,285,968,000
National Capital Region (NCR)	1,602,443,000	4,844,216,000	3,018,460,000	9,465,119,000
Region I - Ilocos	160,892,000	3,853,750,000	1,555,163,000	5,569,805,000
Cordillera Administrative Region (CAR)	144,806,000	1,395,198,000	1,141,550,000	2,681,554,000
Region II - Cagayan Valley	205,747,000	5,955,095,000	1,741,911,000	7,902,753,000
Region III - Central Luzon	167,397,000	6,074,875,000	2,345,184,000	8,587,456,000
Region IVA - CALABARZON	200,470,000	1,290,636,000	1,524,560,000	3,015,666,000
Region IVB - MIMAROPA	150,313,000	2,495,992,000	1,287,944,000	3,934,249,000
Region V - Bicol	174,175,000	2,645,377,000	1,793,714,000	4,613,266,000
Region VI - Western Visayas	189,237,000	3,281,439,000	1,353,180,000	4,823,856,000
Negros Island Region		1,151,930,000	972,692,000	2,124,622,000
Region VII - Central Visayas	190,367,000	1,143,343,000	1,217,841,000	2,551,551,000
Region VIII - Eastern Visayas	168,662,000	1,844,737,000	1,121,661,000	3,135,060,000
Region IX - Zamboanga Peninsula	193,377,000	1,751,317,000	1,480,223,000	3,424,917,000
Region X - Northern Mindanao	175,116,000	2,356,460,000	1,635,955,000	4,167,531,000
Region XI - Davao	150,649,000	1,471,607,000	979,645,000	2,601,901,000
Region XII - SOCCSKSARGEN	174,127,000	2,741,564,000	1,161,149,000	4,076,840,000
Region XIII - CARAGA	158,636,000	1,428,933,000	1,022,253,000	2,609,822,000
TOTAL AGENCY BUDGET	4,846,154,000	80,373,594,000	49,719,567,000	134,939,315,000
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SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, Fifty Million Ten Thousand Pesos (P50,010,000) of the Agricultural Competitiveness Enhancement Fund shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Seed Fund. In addition to the amounts appropriated herein, Seventeen Million Sixty Three Thousand Pesos (P17,063,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, One Million One Hundred Six Thousand Pesos (P1,106,000) shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Remedies Fund. In addition to the amounts appropriated herein, Two Million Seven Hundred Fifty Five Thousand Pesos (P2,755,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800. Provided, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to, the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; and (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to a Special Account in the General Fund constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078.

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations, as follows:

(a) Rice Farm Machineries and Equipment - Nine Billion Pesos (P9,000,000,000) of the fund shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHilMech) as grant in kind to eligible farmers associations, registered rice cooperatives, and LGUs, according to their choice, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, dryers, millers and postharvest and processing facilities such as warehouses, grain storage facilities, and drying facilities: Provided, That the PHilMech shall procure from accredited manufacturers and local machine fabricators to spur the establishment of farm-level fabrication, repair, and maintenance of farm implements and equipment and to assist in the promotion of locally manufactured farm machineries and equipment and ensure their maximum utilization: Provided, further, That Four Hundred Twenty Five Million Pesos (P425,000,000) of the allocation for rice farm machineries and equipment under this subparagraph shall be allotted for the promotion, establishment, support, and development of Fabrication, Repair, and Maintenance Centers (FARM-Cs) of farm machinery, equipment, and tools, including grants to be given every year to at least two (2) FARM-Cs in each RCEF rice-producing province. The PHilMech shall continuously collaborate with existing and emerging FARM-Cs nationwide. For this purpose, FARM-Cs shall refer to setting up of machine shops and fabrication hubs in rural areas which shall repair the existing agricultural equipment of farmers cooperatives, associations, and LGUs given under the RCEF.

(b) Rice Seed Development, Propagation, and Promotion - Six Billion Pesos (P6,000,000,000) of the fund shall be released to and implemented by the PhilRice and shall be used for the development, propagation, distribution, and promotion of high quality inbred rice seeds to rice farmers and the organization of rice farmers into seed growers associations and/or cooperatives engaged in seed production and trade.

(c) Other Priority Programs, Activities, and Projects - Fifteen Billion Pesos (P15,000,000,000) subject to the approval of the President, shall be allocated to programs, activities, and projects that will most effectively promote farmers productivity, supply resiliency, and address food security emergency situations on rice due to supply shortage or extraordinary increase in prices, in the order of priority provided in Section 5 of R.A. No. 12078.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

7. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

8. Agriculture and Fisheries Modernization Program. The amount of One Hundred Fifty Three Billion Nine Hundred Thirty Three Million Two Hundred Eighty Eight Thousand Pesos (P153,933,288,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 15,397,000
DAR	3,093,057,000
DTI	134,163,000
NDA	468,025,000
NIA	31,992,818,000
NFA	11,176,528,000
NTA	409,488,000
PCA	1,589,318,000
PCIC	4,500,000,000
PFDA	2,100,000,000
PhilRice	641,697,000
SRA	1,000,000,000
Total	<u>P 57,120,491,000</u>

9. National Programs of the Department of Agriculture. The amount of Forty Three Billion Nine Hundred Forty Million Thirty Five Thousand Pesos (P43,940,035,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. Farm-to-Market Road Projects. The amount of Sixteen Billion Pesos (P16,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA shall ensure that: (i) the FMR Network Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR Network Plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

11. Small-Scale Irrigation Projects. The amount of Seven Hundred Twenty Million Four Hundred Eighty Eight Thousand Pesos (P720,488,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. Agricultural Machineries, Equipment, and Facilities. The amount of Two Billion Nine Hundred Eighty Six Million Five Hundred Seventy Thousand Pesos (P2,986,570,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4 dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

14. Seed Buffer Stocking. The amount of Eight Hundred One Million One Hundred Sixty Four Thousand Pesos (P801,164,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.
15. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules, and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.
17. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
100000100001000	General management and supervision	1,029,631,000	823,729,000	521,523,000	2,374,883,000
	National Capital Region (NCR)	515,927,000	377,688,000	162,800,000	1,056,415,000
	Central Office	272,074,000	257,419,000	28,800,000	558,293,000
	Agricultural Training Institute	24,580,000	15,208,000	30,300,000	70,088,000
	Bureau of Animal Industry	67,943,000	50,535,000	19,100,000	137,578,000
	Bureau of Agricultural Research	15,100,000	6,950,000	21,700,000	43,750,000
	Bureau of Plant Industry	74,219,000	15,112,000	9,100,000	98,431,000
	Bureau of Soils and Water Management	49,972,000	13,465,000	53,800,000	117,237,000
	Bureau of Agricultural and Fisheries Engineering	12,039,000	18,999,000		31,038,000
	Region I - Ilocos	31,709,000	22,910,000	5,400,000	60,019,000
	Regional Field Unit - I	31,709,000	22,910,000	5,400,000	60,019,000
	Cordillera Administrative Region (CAR)	30,769,000	20,974,000	26,400,000	78,143,000
	Regional Field Unit - CAR	30,769,000	20,974,000	26,400,000	78,143,000
	Region II - Cagayan Valley	33,340,000	48,659,000	6,700,000	88,699,000
	Regional Field Unit - II	33,340,000	48,659,000	6,700,000	88,699,000
	Region III - Central Luzon	32,333,000	48,081,000	5,400,000	85,814,000
	Regional Field Unit - III	32,333,000	48,081,000	5,400,000	85,814,000
	Region IVA - CALABARZON	33,394,000	32,484,000	10,400,000	76,278,000
	Regional Field Unit - IVA	33,394,000	32,484,000	10,400,000	76,278,000
	Region IVB - MIMAROPA	25,968,000	20,550,000	28,823,000	75,341,000
	Regional Field Unit - IVB	25,968,000	20,550,000	28,823,000	75,341,000
	Region V - Bicol	47,039,000	28,572,000	30,400,000	106,011,000
	Regional Field Unit - V	47,039,000	28,572,000	30,400,000	106,011,000
	Region VI - Western Visayas	30,904,000	32,888,000	11,400,000	75,192,000
	Regional Field Unit - VI	30,904,000	32,888,000	11,400,000	75,192,000
	Negros Island Region		10,000,000	7,900,000	17,900,000
	Regional Field Unit - NIR		10,000,000	7,900,000	17,900,000
	Region VII - Central Visayas	33,218,000	32,183,000	5,400,000	70,801,000
	Regional Field Unit - VII	33,218,000	32,183,000	5,400,000	70,801,000
	Region VIII - Eastern Visayas	32,616,000	47,904,000	7,000,000	87,520,000
	Regional Field Unit - VIII	32,616,000	47,904,000	7,000,000	87,520,000

Region IX - Zamboanga Peninsula	40,755,000	32,150,000	79,100,000	152,005,000
Philippine Rubber Research Institute	7,339,000	11,825,000	70,000,000	89,164,000
Regional Field Unit - IX	33,416,000	20,325,000	9,100,000	62,841,000
Region X - Northern Mindanao	46,909,000	15,360,000	83,200,000	145,469,000
Regional Field Unit - X	46,909,000	15,360,000	83,200,000	145,469,000
Region XI - Davao	31,104,000	14,031,000	35,400,000	80,535,000
Regional Field Unit - XI	31,104,000	14,031,000	35,400,000	80,535,000
Region XII - SOCCSKSARGEN	32,768,000	17,341,000	5,400,000	55,509,000
Regional Field Unit - XII	32,768,000	17,341,000	5,400,000	55,509,000
Region XIII - CARAGA	30,878,000	21,954,000	10,400,000	63,232,000
Regional Field Unit - XIII	30,878,000	21,954,000	10,400,000	63,232,000
100000100002000 Administration of Personnel Benefits	140,038,000			140,038,000
National Capital Region (NCR)	49,833,000			49,833,000
Central Office	7,338,000			7,338,000
Agricultural Training Institute	3,293,000			3,293,000
Bureau of Animal Industry	10,337,000			10,337,000
Bureau of Plant Industry	15,587,000			15,587,000
Bureau of Soils and Water Management	13,278,000			13,278,000
Region I - Ilocos	1,648,000			1,648,000
Regional Field Unit - I	1,648,000			1,648,000
Cordillera Administrative Region (CAR)	3,741,000			3,741,000
Regional Field Unit - CAR	3,741,000			3,741,000
Region II - Cagayan Valley	11,011,000			11,011,000
Regional Field Unit - II	11,011,000			11,011,000
Region III - Central Luzon	6,628,000			6,628,000
Regional Field Unit - III	6,628,000			6,628,000
Region IVA - CALABARZON	13,164,000			13,164,000
Regional Field Unit - IVA	13,164,000			13,164,000
Region IVB - MIMAROPA	10,608,000			10,608,000
Regional Field Unit - IVB	10,608,000			10,608,000
Region V - Bicol	7,908,000			7,908,000
Regional Field Unit - V	7,908,000			7,908,000
Region VI - Western Visayas	1,920,000			1,920,000
Regional Field Unit - VI	1,920,000			1,920,000
Region VII - Central Visayas	8,859,000			8,859,000
Regional Field Unit - VII	8,859,000			8,859,000
Region VIII - Eastern Visayas	7,612,000			7,612,000
Regional Field Unit - VIII	7,612,000			7,612,000

Region IX - Zamboanga Peninsula	1,968,000			1,968,000
Regional Field Unit - IX	1,968,000			1,968,000
Region X - Northern Mindanao	6,477,000			6,477,000
Regional Field Unit - X	6,477,000			6,477,000
Region XI - Davao	2,443,000			2,443,000
Regional Field Unit - XI	2,443,000			2,443,000
Region XII - SOCCSKSARGEN	6,218,000			6,218,000
Regional Field Unit - XII	6,218,000			6,218,000
Sub-total, General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
2000000000000000 Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development	125,409,000	238,841,000		364,250,000
National Capital Region (NCR)	125,409,000	238,841,000		364,250,000
Bureau of Soils and Water Management	125,409,000	238,841,000		364,250,000
200000100002000 Coordination of agricultural research	28,418,000	6,761,000		35,179,000
National Capital Region (NCR)	28,418,000	6,761,000		35,179,000
Bureau of Agricultural Research	28,418,000	6,761,000		35,179,000
200000100003000 Information and Communication Technology (ICT) Management Support	41,744,000	345,128,000		386,872,000
National Capital Region (NCR)	41,744,000	161,328,000		203,072,000
Central Office	41,744,000	98,428,000		140,172,000
Agricultural Training Institute		11,500,000		11,500,000
Bureau of Animal Industry		11,500,000		11,500,000
Bureau of Agricultural Research		10,000,000		10,000,000
Bureau of Plant Industry		10,200,000		10,200,000
Bureau of Soils and Water Management		10,200,000		10,200,000
Bureau of Agricultural and Fisheries Engineering		9,500,000		9,500,000
Region I - Ilocos		11,500,000		11,500,000
Regional Field Unit - I		11,500,000		11,500,000
Cordillera Administrative Region (CAR)		10,400,000		10,400,000
Regional Field Unit - CAR		10,400,000		10,400,000
Region II - Cagayan Valley		11,500,000		11,500,000
Regional Field Unit - II		11,500,000		11,500,000
Region III - Central Luzon		11,500,000		11,500,000
Regional Field Unit - III		11,500,000		11,500,000
Region IVA - CALABARZON		11,400,000		11,400,000
Regional Field Unit - IVA		11,400,000		11,400,000
Region IVB - MIMAROPA		10,400,000		10,400,000
Regional Field Unit - IVB		10,400,000		10,400,000

110 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region V - Bicol		11,500,000	11,500,000
Regional Field Unit - V		11,500,000	11,500,000
Region VI - Western Visayas		11,300,000	11,300,000
Regional Field Unit - VI		11,300,000	11,300,000
Negros Island Region		6,300,000	6,300,000
Regional Field Unit - NIR		6,300,000	6,300,000
Region VII - Central Visayas		12,700,000	12,700,000
Regional Field Unit - VII		12,700,000	12,700,000
Region VIII - Eastern Visayas		11,300,000	11,300,000
Regional Field Unit - VIII		11,300,000	11,300,000
Region IX - Zamboanga Peninsula		20,500,000	20,500,000
Philippine Rubber Research Institute		9,100,000	9,100,000
Regional Field Unit - IX		11,400,000	11,400,000
Region X - Northern Mindanao		10,400,000	10,400,000
Regional Field Unit - X		10,400,000	10,400,000
Region XI - Davao		11,400,000	11,400,000
Regional Field Unit - XI		11,400,000	11,400,000
Region XII - SOCCSKSARGEN		11,400,000	11,400,000
Regional Field Unit - XII		11,400,000	11,400,000
Region XIII - CARAGA		10,300,000	10,300,000
Regional Field Unit - XIII		10,300,000	10,300,000
200000100004000 Public information services	13,707,000	29,673,000	43,380,000
National Capital Region (NCR)	13,707,000	2,693,000	16,400,000
Central Office	13,707,000	2,693,000	16,400,000
Region I - Ilocos		3,324,000	3,324,000
Regional Field Unit - I		3,324,000	3,324,000
Cordillera Administrative Region (CAR)		1,287,000	1,287,000
Regional Field Unit - CAR		1,287,000	1,287,000
Region II - Cagayan Valley		1,711,000	1,711,000
Regional Field Unit - II		1,711,000	1,711,000
Region III - Central Luzon		1,405,000	1,405,000
Regional Field Unit - III		1,405,000	1,405,000
Region IVA - CALABARZON		2,220,000	2,220,000
Regional Field Unit - IVA		2,220,000	2,220,000
Region IVB - MIMAROPA		1,096,000	1,096,000
Regional Field Unit - IVB		1,096,000	1,096,000
Region V - Bicol		1,289,000	1,289,000
Regional Field Unit - V		1,289,000	1,289,000

Region VI - Western Visayas		<u>1,587,000</u>	<u>1,587,000</u>
Regional Field Unit - VI		1,587,000	1,587,000
Region VII - Central Visayas		<u>2,149,000</u>	<u>2,149,000</u>
Regional Field Unit - VII		2,149,000	2,149,000
Region VIII - Eastern Visayas		<u>1,453,000</u>	<u>1,453,000</u>
Regional Field Unit - VIII		1,453,000	1,453,000
Region IX - Zamboanga Peninsula		<u>3,788,000</u>	<u>3,788,000</u>
Philippine Rubber Research Institute		2,581,000	2,581,000
Regional Field Unit - IX		1,207,000	1,207,000
Region X - Northern Mindanao		<u>1,483,000</u>	<u>1,483,000</u>
Regional Field Unit - X		1,483,000	1,483,000
Region XI - Davao		<u>1,419,000</u>	<u>1,419,000</u>
Regional Field Unit - XI		1,419,000	1,419,000
Region XII - SOCCSKSARGEN		<u>1,526,000</u>	<u>1,526,000</u>
Regional Field Unit - XII		1,526,000	1,526,000
Region XIII - CARAGA		<u>1,243,000</u>	<u>1,243,000</u>
Regional Field Unit - XIII		1,243,000	1,243,000
200000100005000 Development of organizational policies, plans and procedures	<u>206,056,000</u>	<u>433,632,000</u>	<u>639,688,000</u>
National Capital Region (NCR)	<u>63,783,000</u>	<u>119,518,000</u>	<u>183,301,000</u>
Central Office	63,783,000	119,518,000	183,301,000
Region I - Ilocos	<u>10,425,000</u>	<u>16,708,000</u>	<u>27,133,000</u>
Regional Field Unit - I	10,425,000	16,708,000	27,133,000
Cordillera Administrative Region (CAR)	<u>10,409,000</u>	<u>17,991,000</u>	<u>28,400,000</u>
Regional Field Unit - CAR	10,409,000	17,991,000	28,400,000
Region II - Cagayan Valley	<u>9,122,000</u>	<u>29,848,000</u>	<u>38,970,000</u>
Regional Field Unit - II	9,122,000	29,848,000	38,970,000
Region III - Central Luzon	<u>9,116,000</u>	<u>21,540,000</u>	<u>30,656,000</u>
Regional Field Unit - III	9,116,000	21,540,000	30,656,000
Region IVA - CALABARZON	<u>10,254,000</u>	<u>26,224,000</u>	<u>36,478,000</u>
Regional Field Unit - IVA	10,254,000	26,224,000	36,478,000
Region IVB - MIMAROPA	<u>9,488,000</u>	<u>17,692,000</u>	<u>27,180,000</u>
Regional Field Unit - IVB	9,488,000	17,692,000	27,180,000
Region V - Bicol	<u>7,313,000</u>	<u>21,425,000</u>	<u>28,738,000</u>
Regional Field Unit - V	7,313,000	21,425,000	28,738,000
Region VI - Western Visayas	<u>9,703,000</u>	<u>26,722,000</u>	<u>36,425,000</u>
Regional Field Unit - VI	9,703,000	26,722,000	36,425,000
Negros Island Region		<u>12,264,000</u>	<u>12,264,000</u>
Regional Field Unit - NIR		12,264,000	12,264,000

112 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	10,313,000	16,922,000		27,235,000
	Regional Field Unit - VII	10,313,000	16,922,000		27,235,000
	Region VIII - Eastern Visayas	9,861,000	16,554,000		26,415,000
	Regional Field Unit - VIII	9,861,000	16,554,000		26,415,000
	Region IX - Zamboanga Peninsula	8,873,000	21,255,000		30,128,000
	Regional Field Unit - IX	8,873,000	21,255,000		30,128,000
	Region X - Northern Mindanao	9,171,000	15,274,000		24,445,000
	Regional Field Unit - X	9,171,000	15,274,000		24,445,000
	Region XI - Davao	8,129,000	21,580,000		29,709,000
	Regional Field Unit - XI	8,129,000	21,580,000		29,709,000
	Region XII - SOCCSKSARGEN	10,171,000	16,310,000		26,481,000
	Regional Field Unit - XII	10,171,000	16,310,000		26,481,000
	Region XIII - CARAGA	9,925,000	15,805,000		25,730,000
	Regional Field Unit - XIII	9,925,000	15,805,000		25,730,000
200000100007000	International affairs coordination and liaisoning	73,948,000	96,351,000		170,299,000
	National Capital Region (NCR)	73,948,000	96,351,000		170,299,000
	Central Office	73,948,000	96,351,000		170,299,000
200000100008000	Operation and maintenance of the integrated laboratories	325,936,000	390,101,000	791,198,000	1,507,235,000
	Region I - Ilocos	24,814,000	17,757,000	37,949,000	80,520,000
	Regional Field Unit - I	24,814,000	17,757,000	37,949,000	80,520,000
	Cordillera Administrative Region (CAR)	16,145,000	13,286,000	31,675,000	61,106,000
	Regional Field Unit - CAR	16,145,000	13,286,000	31,675,000	61,106,000
	Region II - Cagayan Valley	27,364,000	57,484,000	24,355,000	109,203,000
	Regional Field Unit - II	27,364,000	57,484,000	24,355,000	109,203,000
	Region III - Central Luzon	25,682,000	29,471,000	267,815,000	322,968,000
	Regional Field Unit - III	25,682,000	29,471,000	267,815,000	322,968,000
	Region IVA - CALABARZON	28,525,000	20,304,000	30,460,000	79,289,000
	Regional Field Unit - IVA	28,525,000	20,304,000	30,460,000	79,289,000
	Region IVB - MIMAROPA	11,140,000	13,794,000	36,642,000	61,576,000
	Regional Field Unit - IVB	11,140,000	13,794,000	36,642,000	61,576,000
	Region V - Bicol	14,975,000	55,128,000	41,077,000	111,180,000
	Regional Field Unit - V	14,975,000	55,128,000	41,077,000	111,180,000
	Region VI - Western Visayas	24,930,000	18,652,000		43,582,000
	Regional Field Unit - VI	24,930,000	18,652,000		43,582,000
	Negros Island Region		24,369,000		24,369,000
	Regional Field Unit - NIR		24,369,000		24,369,000
	Region VII - Central Visayas	25,644,000	17,711,000	160,000,000	203,355,000
	Regional Field Unit - VII	25,644,000	17,711,000	160,000,000	203,355,000

Region VIII - Eastern Visayas	19,890,000	13,426,000	16,480,000	49,796,000
Regional Field Unit - VIII	19,890,000	13,426,000	16,480,000	49,796,000
Region IX - Zamboanga Peninsula	25,115,000	35,420,000	99,300,000	159,835,000
Regional Field Unit - IX	25,115,000	35,420,000	99,300,000	159,835,000
Region X - Northern Mindanao	21,193,000	21,673,000		42,866,000
Regional Field Unit - X	21,193,000	21,673,000		42,866,000
Region XI - Davao	18,175,000	24,422,000	17,960,000	60,557,000
Regional Field Unit - XI	18,175,000	24,422,000	17,960,000	60,557,000
Region XII - SOCCSKSARGEN	22,210,000	14,094,000	15,000,000	51,304,000
Regional Field Unit - XII	22,210,000	14,094,000	15,000,000	51,304,000
Region XIII - CARAGA	20,134,000	13,110,000	12,485,000	45,729,000
Regional Field Unit - XIII	20,134,000	13,110,000	12,485,000	45,729,000
200000100009000 Field program management activities	857,720,000	1,472,284,000		2,330,004,000
National Capital Region (NCR)	198,135,000	346,223,000		544,358,000
Central Office	34,095,000	283,751,000		317,846,000
Agricultural Training Institute		5,348,000		5,348,000
Bureau of Animal Industry	27,562,000	7,514,000		35,076,000
Bureau of Agricultural Research		9,451,000		9,451,000
Bureau of Plant Industry	136,478,000	31,289,000		167,767,000
Bureau of Soils and Water Management		8,870,000		8,870,000
Region I - Ilocos	37,976,000	68,668,000		106,644,000
Regional Field Unit - I	37,976,000	68,668,000		106,644,000
Cordillera Administrative Region (CAR)	40,934,000	62,930,000		103,864,000
Regional Field Unit - CAR	40,934,000	62,930,000		103,864,000
Region II - Cagayan Valley	36,664,000	108,159,000		144,823,000
Regional Field Unit - II	36,664,000	108,159,000		144,823,000
Region III - Central Luzon	38,968,000	98,883,000		137,851,000
Regional Field Unit - III	38,968,000	98,883,000		137,851,000
Region IVA - CALABARZON	44,498,000	69,128,000		113,626,000
Regional Field Unit - IVA	44,498,000	69,128,000		113,626,000
Region IVB - MIMAROPA	36,177,000	77,074,000		113,251,000
Regional Field Unit - IVB	36,177,000	77,074,000		113,251,000
Region V - Bicol	39,880,000	70,638,000		110,518,000
Regional Field Unit - V	39,880,000	70,638,000		110,518,000
Region VI - Western Visayas	39,436,000	75,282,000		114,718,000
Regional Field Unit - VI	39,436,000	75,282,000		114,718,000
Negros Island Region		37,969,000		37,969,000
Regional Field Unit - NIR		37,969,000		37,969,000

	Region VII - Central Visayas	31,303,000	53,182,000	84,485,000
	Regional Field Unit - VII	31,303,000	53,182,000	84,485,000
	Region VIII - Eastern Visayas	35,472,000	66,187,000	101,659,000
	Regional Field Unit - VIII	35,472,000	66,187,000	101,659,000
	Region IX - Zamboanga Peninsula	73,139,000	67,727,000	140,866,000
	Regional Field Unit - IX	73,139,000	67,727,000	140,866,000
	Region X - Northern Mindanao	67,696,000	77,823,000	145,519,000
	Regional Field Unit - X	67,696,000	77,823,000	145,519,000
	Region XI - Davao	63,008,000	60,747,000	123,755,000
	Regional Field Unit - XI	63,008,000	60,747,000	123,755,000
	Region XII - SOCCSKSARGEN	35,388,000	71,233,000	106,621,000
	Regional Field Unit - XII	35,388,000	71,233,000	106,621,000
	Region XIII - CARAGA	39,046,000	60,431,000	99,477,000
	Regional Field Unit - XIII	39,046,000	60,431,000	99,477,000
200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	303,288,000	174,212,000	477,500,000
	National Capital Region (NCR)	40,680,000	30,741,000	71,421,000
	Bureau of Agricultural and Fisheries Engineering	40,680,000	30,741,000	71,421,000
	Region I - Ilocos	15,179,000	9,050,000	24,229,000
	Regional Field Unit - I	15,179,000	9,050,000	24,229,000
	Cordillera Administrative Region (CAR)	13,091,000	9,411,000	22,502,000
	Regional Field Unit - CAR	13,091,000	9,411,000	22,502,000
	Region II - Cagayan Valley	19,677,000	10,439,000	30,116,000
	Regional Field Unit - II	19,677,000	10,439,000	30,116,000
	Region III - Central Luzon	18,330,000	10,065,000	28,395,000
	Regional Field Unit - III	18,330,000	10,065,000	28,395,000
	Region IVA - CALABARZON	22,206,000	10,392,000	32,598,000
	Regional Field Unit - IVA	22,206,000	10,392,000	32,598,000
	Region IVB - MIMAROPA	16,642,000	9,206,000	25,848,000
	Regional Field Unit - IVB	16,642,000	9,206,000	25,848,000
	Region V - Bicol	16,709,000	10,440,000	27,149,000
	Regional Field Unit - V	16,709,000	10,440,000	27,149,000
	Region VI - Western Visayas	20,534,000	8,425,000	28,959,000
	Regional Field Unit - VI	20,534,000	8,425,000	28,959,000
	Negros Island Region		4,000,000	4,000,000
	Regional Field Unit - NIR		4,000,000	4,000,000

	Region VII - Central Visayas	12,462,000	7,006,000		19,468,000
	Regional Field Unit - VII	12,462,000	7,006,000		19,468,000
	Region VIII - Eastern Visayas	16,175,000	9,383,000		25,558,000
	Regional Field Unit - VIII	16,175,000	9,383,000		25,558,000
	Region IX - Zamboanga Peninsula	17,037,000	8,019,000		25,056,000
	Regional Field Unit - IX	17,037,000	8,019,000		25,056,000
	Region X - Northern Mindanao	17,627,000	9,699,000		27,326,000
	Regional Field Unit - X	17,627,000	9,699,000		27,326,000
	Region XI - Davao	17,828,000	9,875,000		27,703,000
	Regional Field Unit - XI	17,828,000	9,875,000		27,703,000
	Region XII - SOCCSKSARGEN	21,369,000	8,617,000		29,986,000
	Regional Field Unit - XII	21,369,000	8,617,000		29,986,000
	Region XIII - CARAGA	17,742,000	9,444,000		27,186,000
	Regional Field Unit - XIII	17,742,000	9,444,000		27,186,000
200000100012000	Food laboratory testing support activities	65,439,000	19,380,000	19,630,000	104,449,000
	National Capital Region (NCR)	65,439,000	19,380,000	19,630,000	104,449,000
	Central Office	65,439,000	19,380,000	19,630,000	104,449,000
200000100013000	Agriculture and fishery surveillance support activities		200,000,000		200,000,000
	National Capital Region (NCR)		200,000,000		200,000,000
	Central Office		200,000,000		200,000,000
200000100014000	Disaster Risk Reduction Management Support Activities		133,825,000	16,175,000	150,000,000
	National Capital Region (NCR)		19,853,000	1,780,000	21,633,000
	Central Office		19,853,000	1,780,000	21,633,000
	Region I - Ilocos		6,830,000	670,000	7,500,000
	Regional Field Unit - I		6,830,000	670,000	7,500,000
	Cordillera Administrative Region (CAR)		7,500,000		7,500,000
	Regional Field Unit - CAR		7,500,000		7,500,000
	Region II - Cagayan Valley		7,950,000		7,950,000
	Regional Field Unit - II		7,950,000		7,950,000
	Region III - Central Luzon		6,596,000	1,600,000	8,196,000
	Regional Field Unit - III		6,596,000	1,600,000	8,196,000
	Region IVA - CALABARZON		6,823,000	1,450,000	8,273,000
	Regional Field Unit - IVA		6,823,000	1,450,000	8,273,000
	Region IVB - MIMAROPA		6,820,000	1,200,000	8,020,000
	Regional Field Unit - IVB		6,820,000	1,200,000	8,020,000
	Region V - Bicol		6,320,000	1,180,000	7,500,000
	Regional Field Unit - V		6,320,000	1,180,000	7,500,000

Region VI - Western Visayas	11,426,000	2,530,000	13,956,000
Regional Field Unit - VI	11,426,000	2,530,000	13,956,000
Negros Island Region	2,790,000		2,790,000
Regional Field Unit - NIR	2,790,000		2,790,000
Region VII - Central Visayas	7,026,000	500,000	7,526,000
Regional Field Unit - VII	7,026,000	500,000	7,526,000
Region VIII - Eastern Visayas	8,423,000		8,423,000
Regional Field Unit - VIII	8,423,000		8,423,000
Region IX - Zamboanga Peninsula	7,202,000	1,040,000	8,242,000
Regional Field Unit - IX	7,202,000	1,040,000	8,242,000
Region X - Northern Mindanao	7,500,000		7,500,000
Regional Field Unit - X	7,500,000		7,500,000
Region XI - Davao	6,576,000	1,200,000	7,776,000
Regional Field Unit - XI	6,576,000	1,200,000	7,776,000
Region XII - SOCCSKSARGEN	7,343,000	615,000	7,958,000
Regional Field Unit - XII	7,343,000	615,000	7,958,000
Region XIII - CARAGA	6,847,000	2,410,000	9,257,000
Regional Field Unit - XIII	6,847,000	2,410,000	9,257,000
200000100015000 Modernization and Strengthening of Production and Research Facilities	825,327,000	581,233,000	1,406,560,000
National Capital Region (NCR)	141,063,000	56,055,000	197,118,000
Bureau of Animal Industry	48,722,000	1,745,000	50,467,000
Bureau of Plant Industry	83,801,000	30,310,000	114,111,000
Bureau of Soils and Water Management	8,540,000	24,000,000	32,540,000
Region I - Ilocos	51,914,000	20,421,000	72,335,000
Regional Field Unit - I	51,914,000	20,421,000	72,335,000
Cordillera Administrative Region (CAR)	46,760,000	30,952,000	77,712,000
Regional Field Unit - CAR	46,760,000	30,952,000	77,712,000
Region II - Cagayan Valley	45,017,000	22,734,000	67,751,000
Regional Field Unit - II	45,017,000	22,734,000	67,751,000
Region III - Central Luzon	24,799,000	17,950,000	42,749,000
Regional Field Unit - III	24,799,000	17,950,000	42,749,000
Region IVA - CALABARZON	35,395,000	15,177,000	50,572,000
Regional Field Unit - IVA	35,395,000	15,177,000	50,572,000
Region IVB - MIMAROPA	36,193,000	54,616,000	90,809,000
Regional Field Unit - IVB	36,193,000	54,616,000	90,809,000
Region V - Bicol	54,048,000	26,305,000	80,353,000
Regional Field Unit - V	54,048,000	26,305,000	80,353,000

Region VI - Western Visayas	47,581,000	14,400,000	61,981,000
Regional Field Unit - VI	47,581,000	14,400,000	61,981,000
Negros Island Region	31,792,000	13,680,000	45,472,000
Regional Field Unit - NIR	31,792,000	13,680,000	45,472,000
Region VII - Central Visayas	68,808,000	23,283,000	92,091,000
Regional Field Unit - VII	68,808,000	23,283,000	92,091,000
Region VIII - Eastern Visayas	67,374,000	19,554,000	86,928,000
Regional Field Unit - VIII	67,374,000	19,554,000	86,928,000
Region IX - Zamboanga Peninsula	45,900,000	94,800,000	140,700,000
Philippine Rubber Research Institute	5,338,000	30,000,000	35,338,000
Regional Field Unit - IX	40,562,000	64,800,000	105,362,000
Region X - Northern Mindanao	39,063,000	31,720,000	70,783,000
Regional Field Unit - X	39,063,000	31,720,000	70,783,000
Region XI - Davao	44,133,000	81,800,000	125,933,000
Regional Field Unit - XI	44,133,000	81,800,000	125,933,000
Region XII - SOCCSKSARGEN	23,279,000	32,987,000	56,266,000
Regional Field Unit - XII	23,279,000	32,987,000	56,266,000
Region XIII - CARAGA	22,208,000	24,799,000	47,007,000
Regional Field Unit - XIII	22,208,000	24,799,000	47,007,000
Sub-total, Support to Operations	2,041,665,000	5,365,515,000	8,815,416,000
3000000000000000 Operations	1,634,820,000	40,070,761,000	48,119,758,000
3101000000000000 TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	42,850,440,000
3101010000000000 PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	32,644,879,000	2,714,507,000	35,359,386,000
310101100001000 PSS on the National Rice Program	25,954,573,000	455,265,000	26,409,838,000
National Capital Region (NCR)	284,397,000	12,800,000	297,197,000
Central Office	243,447,000		243,447,000
Bureau of Plant Industry	28,697,000		28,697,000
Bureau of Soils and Water Management	12,253,000	12,800,000	25,053,000
Region I - Ilocos	2,891,709,000	14,000,000	2,905,709,000
Regional Field Unit - I	2,891,709,000	14,000,000	2,905,709,000
Cordillera Administrative Region (CAR)	506,163,000	7,000,000	513,163,000
Regional Field Unit - CAR	506,163,000	7,000,000	513,163,000
Region II - Cagayan Valley	4,020,733,000	43,350,000	4,064,083,000
Regional Field Unit - II	4,020,733,000	43,350,000	4,064,083,000
Region III - Central Luzon	5,007,792,000	4,000,000	5,011,792,000
Regional Field Unit - III	5,007,792,000	4,000,000	5,011,792,000
Region IVA - CALABARZON	479,081,000		479,081,000
Regional Field Unit - IVA	479,081,000		479,081,000

118 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region IVB - MIMAROPA	1,725,821,000	24,000,000	1,749,821,000
Regional Field Unit - IVB	1,725,821,000	24,000,000	1,749,821,000
Region V - Bicol	1,611,338,000	10,000,000	1,621,338,000
Regional Field Unit - V	1,611,338,000	10,000,000	1,621,338,000
Region VI - Western Visayas	2,427,590,000	250,000,000	2,677,590,000
Regional Field Unit - VI	2,427,590,000	250,000,000	2,677,590,000
Negros Island Region	729,842,000		729,842,000
Regional Field Unit - NIR	729,842,000		729,842,000
Region VII - Central Visayas	502,450,000		502,450,000
Regional Field Unit - VII	502,450,000		502,450,000
Region VIII - Eastern Visayas	1,094,913,000	15,615,000	1,110,528,000
Regional Field Unit - VIII	1,094,913,000	15,615,000	1,110,528,000
Region IX - Zamboanga Peninsula	806,461,000	4,000,000	810,461,000
Regional Field Unit - IX	806,461,000	4,000,000	810,461,000
Region X - Northern Mindanao	911,888,000	54,500,000	966,388,000
Regional Field Unit - X	911,888,000	54,500,000	966,388,000
Region XI - Davao	694,783,000		694,783,000
Regional Field Unit - XI	694,783,000		694,783,000
Region XII - SOCCSKSARGEN	1,545,839,000	16,000,000	1,561,839,000
Regional Field Unit - XII	1,545,839,000	16,000,000	1,561,839,000
Region XIII - CARAGA	713,773,000		713,773,000
Regional Field Unit - XIII	713,773,000		713,773,000
310101100002000 PSS on the National Livestock Program	834,059,000	2,144,807,000	2,978,866,000
National Capital Region (NCR)	231,833,000	1,720,188,000	1,952,021,000
Bureau of Animal Industry	231,833,000	1,720,188,000	1,952,021,000
Region I - Ilocos	36,208,000	43,350,000	79,558,000
Regional Field Unit - I	36,208,000	43,350,000	79,558,000
Cordillera Administrative Region (CAR)	46,330,000	34,890,000	81,220,000
Regional Field Unit - CAR	46,330,000	34,890,000	81,220,000
Region II - Cagayan Valley	52,650,000	57,350,000	110,000,000
Regional Field Unit - II	52,650,000	57,350,000	110,000,000
Region III - Central Luzon	28,120,000	2,700,000	30,820,000
Regional Field Unit - III	28,120,000	2,700,000	30,820,000
Region IVA - CALABARZON	48,484,000	13,903,000	62,387,000
Regional Field Unit - IVA	48,484,000	13,903,000	62,387,000
Region IVB - MIMAROPA	39,626,000	51,155,000	90,781,000
Regional Field Unit - IVB	39,626,000	51,155,000	90,781,000
Region V - Bicol	42,793,000	76,129,000	118,922,000
Regional Field Unit - V	42,793,000	76,129,000	118,922,000

Region VI - Western Visayas	18,170,000	10,191,000	28,361,000
Regional Field Unit - VI	18,170,000	10,191,000	28,361,000
Negros Island Region	7,415,000	3,750,000	11,165,000
Regional Field Unit - NIR	7,415,000	3,750,000	11,165,000
Region VII - Central Visayas	41,673,000	33,826,000	75,499,000
Regional Field Unit - VII	41,673,000	33,826,000	75,499,000
Region VIII - Eastern Visayas	32,152,000	12,600,000	44,752,000
Regional Field Unit - VIII	32,152,000	12,600,000	44,752,000
Region IX - Zamboanga Peninsula	45,374,000	18,440,000	63,814,000
Regional Field Unit - IX	45,374,000	18,440,000	63,814,000
Region X - Northern Mindanao	32,314,000	27,406,000	59,720,000
Regional Field Unit - X	32,314,000	27,406,000	59,720,000
Region XI - Davao	45,570,000	1,850,000	47,420,000
Regional Field Unit - XI	45,570,000	1,850,000	47,420,000
Region XII - SOCCSKSARGEN	39,805,000	14,240,000	54,045,000
Regional Field Unit - XII	39,805,000	14,240,000	54,045,000
Region XIII - CARAGA	45,542,000	22,839,000	68,381,000
Regional Field Unit - XIII	45,542,000	22,839,000	68,381,000
310101100003000 PSS on the National Corn Program	4,728,793,000	12,475,000	4,741,268,000
National Capital Region (NCR)	7,676,000		7,676,000
Bureau of Plant Industry	7,676,000		7,676,000
Region I - Ilocos	329,547,000		329,547,000
Regional Field Unit - I	329,547,000		329,547,000
Cordillera Administrative Region (CAR)	209,092,000		209,092,000
Regional Field Unit - CAR	209,092,000		209,092,000
Region II - Cagayan Valley	994,406,000	7,500,000	1,001,906,000
Regional Field Unit - II	994,406,000	7,500,000	1,001,906,000
Region III - Central Luzon	230,779,000		230,779,000
Regional Field Unit - III	230,779,000		230,779,000
Region IVA - CALABARZON	169,081,000		169,081,000
Regional Field Unit - IVA	169,081,000		169,081,000
Region IVB - MIMAROPA	114,387,000		114,387,000
Regional Field Unit - IVB	114,387,000		114,387,000
Region V - Bicol	241,800,000	200,000	242,000,000
Regional Field Unit - V	241,800,000	200,000	242,000,000
Region VI - Western Visayas	202,624,000	760,000	203,384,000
Regional Field Unit - VI	202,624,000	760,000	203,384,000

120 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Negros Island Region	84,655,000		84,655,000
	Regional Field Unit - NIR	84,655,000		84,655,000
	Region VII - Central Visayas	75,046,000		75,046,000
	Regional Field Unit - VII	75,046,000		75,046,000
	Region VIII - Eastern Visayas	76,055,000		76,055,000
	Regional Field Unit - VIII	76,055,000		76,055,000
	Region IX - Zamboanga Peninsula	217,513,000	4,015,000	221,528,000
	Regional Field Unit - IX	217,513,000	4,015,000	221,528,000
	Region X - Northern Mindanao	863,828,000		863,828,000
	Regional Field Unit - X	863,828,000		863,828,000
	Region XI - Davao	135,542,000		135,542,000
	Regional Field Unit - XI	135,542,000		135,542,000
	Region XII - SOCCSKSARGEN	622,815,000		622,815,000
	Regional Field Unit - XII	622,815,000		622,815,000
	Region XIII - CARAGA	153,947,000		153,947,000
	Regional Field Unit - XIII	153,947,000		153,947,000
310101100004000	PSS on the National High-Value Crops Development Program	803,031,000	450,000	803,481,000
	National Capital Region (NCR)	40,219,000	450,000	40,669,000
	Bureau of Plant Industry	40,219,000	450,000	40,669,000
	Region I - Ilocos	89,223,000		89,223,000
	Regional Field Unit - I	89,223,000		89,223,000
	Cordillera Administrative Region (CAR)	38,298,000		38,298,000
	Regional Field Unit - CAR	38,298,000		38,298,000
	Region II - Cagayan Valley	45,322,000		45,322,000
	Regional Field Unit - II	45,322,000		45,322,000
	Region III - Central Luzon	91,455,000		91,455,000
	Regional Field Unit - III	91,455,000		91,455,000
	Region IVA - CALABARZON	30,740,000		30,740,000
	Regional Field Unit - IVA	30,740,000		30,740,000
	Region IVB - MIMAROPA	35,695,000		35,695,000
	Regional Field Unit - IVB	35,695,000		35,695,000
	Region V - Bicol	64,826,000		64,826,000
	Regional Field Unit - V	64,826,000		64,826,000
	Region VI - Western Visayas	36,347,000		36,347,000
	Regional Field Unit - VI	36,347,000		36,347,000
	Negros Island Region	15,359,000		15,359,000
	Regional Field Unit - NIR	15,359,000		15,359,000

Region VII - Central Visayas	24,089,000		24,089,000
Regional Field Unit - VII	24,089,000		24,089,000
Region VIII - Eastern Visayas	38,926,000		38,926,000
Regional Field Unit - VIII	38,926,000		38,926,000
Region IX - Zamboanga Peninsula	66,177,000		66,177,000
Philippine Rubber Research Institute	9,409,000		9,409,000
Regional Field Unit - IX	56,768,000		56,768,000
Region X - Northern Mindanao	42,289,000		42,289,000
Regional Field Unit - X	42,289,000		42,289,000
Region XI - Davao	28,570,000		28,570,000
Regional Field Unit - XI	28,570,000		28,570,000
Region XII - SOCCSKSARGEN	56,966,000		56,966,000
Regional Field Unit - XII	56,966,000		56,966,000
Region XIII - CARAGA	58,530,000		58,530,000
Regional Field Unit - XIII	58,530,000		58,530,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	192,800,000	87,910,000	280,710,000
National Capital Region (NCR)	27,973,000	21,240,000	49,213,000
Bureau of Animal Industry	11,260,000	20,740,000	32,000,000
Bureau of Plant Industry	16,713,000	500,000	17,213,000
Region I - Ilocos	12,876,000	4,460,000	17,336,000
Regional Field Unit - I	12,876,000	4,460,000	17,336,000
Cordillera Administrative Region (CAR)	11,773,000	2,700,000	14,473,000
Regional Field Unit - CAR	11,773,000	2,700,000	14,473,000
Region II - Cagayan Valley	16,000,000	700,000	16,700,000
Regional Field Unit - II	16,000,000	700,000	16,700,000
Region III - Central Luzon	15,516,000	4,420,000	19,936,000
Regional Field Unit - III	15,516,000	4,420,000	19,936,000
Region IVA - CALABARZON	15,499,000	2,040,000	17,539,000
Regional Field Unit - IVA	15,499,000	2,040,000	17,539,000
Region IVB - MIMAROPA	10,606,000	700,000	11,306,000
Regional Field Unit - IVB	10,606,000	700,000	11,306,000
Region V - Bicol	10,677,000	15,600,000	26,277,000
Regional Field Unit - V	10,677,000	15,600,000	26,277,000
Region VI - Western Visayas	5,692,000	5,110,000	10,802,000
Regional Field Unit - VI	5,692,000	5,110,000	10,802,000
Negros Island Region	15,520,000	7,050,000	22,570,000
Regional Field Unit - NIR	15,520,000	7,050,000	22,570,000

122 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	8,060,000	4,000,000	12,060,000
	Regional Field Unit - VII	8,060,000	4,000,000	12,060,000
	Region VIII - Eastern Visayas	4,693,000	700,000	5,393,000
	Regional Field Unit - VIII	4,693,000	700,000	5,393,000
	Region IX - Zamboanga Peninsula	7,568,000		7,568,000
	Regional Field Unit - IX	7,568,000		7,568,000
	Region X - Northern Mindanao	11,440,000	5,000,000	16,440,000
	Regional Field Unit - X	11,440,000	5,000,000	16,440,000
	Region XI - Davao	8,230,000	1,340,000	9,570,000
	Regional Field Unit - XI	8,230,000	1,340,000	9,570,000
	Region XII - SOCCSKSARGEN	2,830,000	8,400,000	11,230,000
	Regional Field Unit - XII	2,830,000	8,400,000	11,230,000
	Region XIII - CARAGA	7,847,000	4,450,000	12,297,000
	Regional Field Unit - XIII	7,847,000	4,450,000	12,297,000
310101100007000	PSS on the Halal Food Industry Development Program	3,089,000	9,301,000	12,390,000
	Region IVA - CALABARZON	325,000	280,000	605,000
	Regional Field Unit - IVA	325,000	280,000	605,000
	Region IVB - MIMAROPA	200,000	850,000	1,050,000
	Regional Field Unit - IVB	200,000	850,000	1,050,000
	Region V - Bicol		1,125,000	1,125,000
	Regional Field Unit - V		1,125,000	1,125,000
	Region VI - Western Visayas	754,000	30,000	784,000
	Regional Field Unit - VI	754,000	30,000	784,000
	Region VIII - Eastern Visayas	360,000	300,000	660,000
	Regional Field Unit - VIII	360,000	300,000	660,000
	Region IX - Zamboanga Peninsula	1,000,000	3,200,000	4,200,000
	Regional Field Unit - IX	1,000,000	3,200,000	4,200,000
	Region X - Northern Mindanao		1,360,000	1,360,000
	Regional Field Unit - X		1,360,000	1,360,000
	Region XII - SOCCSKSARGEN	450,000	2,156,000	2,606,000
	Regional Field Unit - XII	450,000	2,156,000	2,606,000
310101100008000	PSS on the National Urban and Peri - Urban Agriculture Program	128,534,000	4,299,000	132,833,000
	National Capital Region (NCR)	15,628,000	3,335,000	18,963,000
	Bureau of Animal Industry		1,765,000	1,765,000
	Bureau of Plant Industry	15,628,000	1,570,000	17,198,000
	Region I - Ilocos	10,615,000		10,615,000
	Regional Field Unit - I	10,615,000		10,615,000

	Cordillera Administrative Region (CAR)		4,223,000		4,223,000
	Regional Field Unit - CAR		4,223,000		4,223,000
	Region II - Cagayan Valley		262,000		262,000
	Regional Field Unit - II		262,000		262,000
	Region III - Central Luzon		11,850,000		11,850,000
	Regional Field Unit - III		11,850,000		11,850,000
	Region IVA - CALABARZON		18,761,000		18,761,000
	Regional Field Unit - IVA		18,761,000		18,761,000
	Region IVB - MIMAROPA		9,124,000		9,124,000
	Regional Field Unit - IVB		9,124,000		9,124,000
	Region V - Bicol		5,000,000		5,000,000
	Regional Field Unit - V		5,000,000		5,000,000
	Region VI - Western Visayas		8,231,000		8,231,000
	Regional Field Unit - VI		8,231,000		8,231,000
	Negros Island Region		4,678,000		4,678,000
	Regional Field Unit - NIR		4,678,000		4,678,000
	Region VII - Central Visayas		5,665,000		5,665,000
	Regional Field Unit - VII		5,665,000		5,665,000
	Region VIII - Eastern Visayas		3,860,000		3,860,000
	Regional Field Unit - VIII		3,860,000		3,860,000
	Region IX - Zamboanga Peninsula		8,659,000	964,000	9,623,000
	Regional Field Unit - IX		8,659,000	964,000	9,623,000
	Region X - Northern Mindanao		5,860,000		5,860,000
	Regional Field Unit - X		5,860,000		5,860,000
	Region XI - Davao		7,179,000		7,179,000
	Regional Field Unit - XI		7,179,000		7,179,000
	Region XII - SOCCSKSARGEN		6,163,000		6,163,000
	Regional Field Unit - XII		6,163,000		6,163,000
	Region XIII - CARAGA		2,776,000		2,776,000
	Regional Field Unit - XIII		2,776,000		2,776,000
310102000000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	152,085,000	545,276,000	111,000	697,472,000
310102100007000	Market development services	152,085,000	545,276,000	111,000	697,472,000
	National Capital Region (NCR)	26,980,000	151,591,000	111,000	178,682,000
	Central Office	26,980,000	151,591,000	111,000	178,682,000
	Region I - Ilocos	7,041,000	20,451,000		27,492,000
	Regional Field Unit - I	7,041,000	20,451,000		27,492,000
	Cordillera Administrative Region (CAR)	9,193,000	25,564,000		34,757,000
	Regional Field Unit - CAR	9,193,000	25,564,000		34,757,000

124 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region II - Cagayan Valley	8,728,000	30,677,000		39,405,000
Regional Field Unit - II	8,728,000	30,677,000		39,405,000
Region III - Central Luzon	7,069,000	30,677,000		37,746,000
Regional Field Unit - III	7,069,000	30,677,000		37,746,000
Region IVA - CALABARZON	8,367,000	20,451,000		28,818,000
Regional Field Unit - IVA	8,367,000	20,451,000		28,818,000
Region IVB - MIMAROPA	7,212,000	20,451,000		27,663,000
Regional Field Unit - IVB	7,212,000	20,451,000		27,663,000
Region V - Bicol	5,918,000	30,677,000		36,595,000
Regional Field Unit - V	5,918,000	30,677,000		36,595,000
Region VI - Western Visayas	10,003,000	20,451,000		30,454,000
Regional Field Unit - VI	10,003,000	20,451,000		30,454,000
Negros Island Region		20,451,000		20,451,000
Regional Field Unit - NIR		20,451,000		20,451,000
Region VII - Central Visayas	9,263,000	20,451,000		29,714,000
Regional Field Unit - VII	9,263,000	20,451,000		29,714,000
Region VIII - Eastern Visayas	9,023,000	25,564,000		34,587,000
Regional Field Unit - VIII	9,023,000	25,564,000		34,587,000
Region IX - Zamboanga Peninsula	6,674,000	30,677,000		37,351,000
Regional Field Unit - IX	6,674,000	30,677,000		37,351,000
Region X - Northern Mindanao	6,043,000	20,451,000		26,494,000
Regional Field Unit - X	6,043,000	20,451,000		26,494,000
Region XI - Davao	9,962,000	25,564,000		35,526,000
Regional Field Unit - XI	9,962,000	25,564,000		35,526,000
Region XII - SOCCSKSARGEN	9,930,000	30,677,000		40,607,000
Regional Field Unit - XII	9,930,000	30,677,000		40,607,000
Region XIII - CARAGA	10,679,000	20,451,000		31,130,000
Regional Field Unit - XIII	10,679,000	20,451,000		31,130,000
310103000000000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	289,189,000	3,979,988,000	34,990,000	4,304,167,000
310103100001000 ESETS on the National Rice Program		1,907,460,000	8,375,000	1,915,835,000
National Capital Region (NCR)		585,079,000		585,079,000
Central Office		122,869,000		122,869,000
Agricultural Training Institute		417,054,000		417,054,000
Bureau of Plant Industry		9,066,000		9,066,000
Bureau of Soils and Water Management		36,090,000		36,090,000
Region I - Ilocos		59,570,000		59,570,000
Regional Field Unit - I		59,570,000		59,570,000

Cordillera Administrative Region (CAR)	99,685,000		99,685,000
Regional Field Unit - CAR	99,685,000		99,685,000
Region II - Cagayan Valley	187,270,000		187,270,000
Regional Field Unit - II	187,270,000		187,270,000
Region III - Central Luzon	141,409,000	5,925,000	147,334,000
Regional Field Unit - III	141,409,000	5,925,000	147,334,000
Region IVA - CALABARZON	58,856,000		58,856,000
Regional Field Unit - IVA	58,856,000		58,856,000
Region IVB - MIMAROPA	147,070,000		147,070,000
Regional Field Unit - IVB	147,070,000		147,070,000
Region V - Bicol	79,424,000	620,000	80,044,000
Regional Field Unit - V	79,424,000	620,000	80,044,000
Region VI - Western Visayas	119,071,000		119,071,000
Regional Field Unit - VI	119,071,000		119,071,000
Negros Island Region	31,618,000		31,618,000
Regional Field Unit - NIR	31,618,000		31,618,000
Region VII - Central Visayas	46,162,000		46,162,000
Regional Field Unit - VII	46,162,000		46,162,000
Region VIII - Eastern Visayas	79,890,000		79,890,000
Regional Field Unit - VIII	79,890,000		79,890,000
Region IX - Zamboanga Peninsula	60,128,000		60,128,000
Regional Field Unit - IX	60,128,000		60,128,000
Region X - Northern Mindanao	49,096,000	1,230,000	50,326,000
Regional Field Unit - X	49,096,000	1,230,000	50,326,000
Region XI - Davao	66,666,000	600,000	67,266,000
Regional Field Unit - XI	66,666,000	600,000	67,266,000
Region XII - SOCCSKSARGEN	43,234,000		43,234,000
Regional Field Unit - XII	43,234,000		43,234,000
Region XIII - CARAGA	53,232,000		53,232,000
Regional Field Unit - XIII	53,232,000		53,232,000
310103100002000 ESETS on the National Livestock Program	450,527,000	10,680,000	461,207,000
National Capital Region (NCR)	137,320,000	10,680,000	148,000,000
Central Office	5,000,000		5,000,000
Agricultural Training Institute	132,320,000	10,680,000	143,000,000
Region I - Ilocos	13,942,000		13,942,000
Regional Field Unit - I	13,942,000		13,942,000
Cordillera Administrative Region (CAR)	22,813,000		22,813,000
Regional Field Unit - CAR	22,813,000		22,813,000

Region II - Cagayan Valley	18,000,000	18,000,000
Regional Field Unit - II	18,000,000	18,000,000
Region III - Central Luzon	24,330,000	24,330,000
Regional Field Unit - III	24,330,000	24,330,000
Region IVA - CALABARZON	17,339,000	17,339,000
Regional Field Unit - IVA	17,339,000	17,339,000
Region IVB - MIMAROPA	12,114,000	12,114,000
Regional Field Unit - IVB	12,114,000	12,114,000
Region V - Bicol	17,810,000	17,810,000
Regional Field Unit - V	17,810,000	17,810,000
Region VI - Western Visayas	17,439,000	17,439,000
Regional Field Unit - VI	17,439,000	17,439,000
Negros Island Region	13,540,000	13,540,000
Regional Field Unit - NIR	13,540,000	13,540,000
Region VII - Central Visayas	22,346,000	22,346,000
Regional Field Unit - VII	22,346,000	22,346,000
Region VIII - Eastern Visayas	19,732,000	19,732,000
Regional Field Unit - VIII	19,732,000	19,732,000
Region IX - Zamboanga Peninsula	15,561,000	15,561,000
Regional Field Unit - IX	15,561,000	15,561,000
Region X - Northern Mindanao	22,730,000	22,730,000
Regional Field Unit - X	22,730,000	22,730,000
Region XI - Davao	35,220,000	35,220,000
Regional Field Unit - XI	35,220,000	35,220,000
Region XII - SOCCSKSARGEN	19,675,000	19,675,000
Regional Field Unit - XII	19,675,000	19,675,000
Region XIII - CARAGA	20,616,000	20,616,000
Regional Field Unit - XIII	20,616,000	20,616,000
310103100003000 ESETS on the National Corn Program	418,198,000	418,198,000
National Capital Region (NCR)	82,337,000	82,337,000
Central Office	10,371,000	10,371,000
Agricultural Training Institute	68,796,000	68,796,000
Bureau of Plant Industry	3,170,000	3,170,000
Region I - Ilocos	28,591,000	28,591,000
Regional Field Unit - I	28,591,000	28,591,000
Cordillera Administrative Region (CAR)	22,773,000	22,773,000
Regional Field Unit - CAR	22,773,000	22,773,000
Region II - Cagayan Valley	27,021,000	27,021,000
Regional Field Unit - II	27,021,000	27,021,000

Region III - Central Luzon	6,741,000		6,741,000
Regional Field Unit - III	6,741,000		6,741,000
Region IVA - CALABARZON	12,799,000		12,799,000
Regional Field Unit - IVA	12,799,000		12,799,000
Region IVB - MIMAROPA	13,467,000		13,467,000
Regional Field Unit - IVB	13,467,000		13,467,000
Region V - Bicol	22,121,000		22,121,000
Regional Field Unit - V	22,121,000		22,121,000
Region VI - Western Visayas	21,090,000		21,090,000
Regional Field Unit - VI	21,090,000		21,090,000
Negros Island Region	9,942,000		9,942,000
Regional Field Unit - NIR	9,942,000		9,942,000
Region VII - Central Visayas	19,869,000		19,869,000
Regional Field Unit - VII	19,869,000		19,869,000
Region VIII - Eastern Visayas	21,912,000		21,912,000
Regional Field Unit - VIII	21,912,000		21,912,000
Region IX - Zamboanga Peninsula	27,961,000		27,961,000
Regional Field Unit - IX	27,961,000		27,961,000
Region X - Northern Mindanao	26,806,000		26,806,000
Regional Field Unit - X	26,806,000		26,806,000
Region XI - Davao	16,832,000		16,832,000
Regional Field Unit - XI	16,832,000		16,832,000
Region XII - SOCCSKSARGEN	31,073,000		31,073,000
Regional Field Unit - XII	31,073,000		31,073,000
Region XIII - CARAGA	26,863,000		26,863,000
Regional Field Unit - XIII	26,863,000		26,863,000
310103100004000 ESETS on the National High-Value Crops Development Program	516,435,000	900,000	517,335,000
National Capital Region (NCR)	139,915,000		139,915,000
Central Office	4,000,000		4,000,000
Agricultural Training Institute	108,493,000		108,493,000
Bureau of Plant Industry	10,139,000		10,139,000
Bureau of Soils and Water Management	17,283,000		17,283,000
Region I - Ilocos	26,784,000		26,784,000
Regional Field Unit - I	26,784,000		26,784,000
Cordillera Administrative Region (CAR)	24,726,000		24,726,000
Regional Field Unit - CAR	24,726,000		24,726,000
Region II - Cagayan Valley	5,318,000		5,318,000
Regional Field Unit - II	5,318,000		5,318,000

Region III - Central Luzon	16,224,000	400,000	16,624,000
Regional Field Unit - III	16,224,000	400,000	16,624,000
Region IVA - CALABARZON	64,002,000		64,002,000
Regional Field Unit - IVA	64,002,000		64,002,000
Region IVB - MIMAROPA	10,864,000		10,864,000
Regional Field Unit - IVB	10,864,000		10,864,000
Region V - Bicol	26,746,000	500,000	27,246,000
Regional Field Unit - V	26,746,000	500,000	27,246,000
Region VI - Western Visayas	14,439,000		14,439,000
Regional Field Unit - VI	14,439,000		14,439,000
Negros Island Region	16,498,000		16,498,000
Regional Field Unit - NIR	16,498,000		16,498,000
Region VII - Central Visayas	24,079,000		24,079,000
Regional Field Unit - VII	24,079,000		24,079,000
Region VIII - Eastern Visayas	19,765,000		19,765,000
Regional Field Unit - VIII	19,765,000		19,765,000
Region IX - Zamboanga Peninsula	40,290,000		40,290,000
Philippine Rubber Research Institute	3,000,000		3,000,000
Regional Field Unit - IX	37,290,000		37,290,000
Region X - Northern Mindanao	14,746,000		14,746,000
Regional Field Unit - X	14,746,000		14,746,000
Region XI - Davao	30,841,000		30,841,000
Regional Field Unit - XI	30,841,000		30,841,000
Region XII - SOCCSKSARGEN	33,304,000		33,304,000
Regional Field Unit - XII	33,304,000		33,304,000
Region XIII - CARAGA	7,894,000		7,894,000
Regional Field Unit - XIII	7,894,000		7,894,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	293,720,000		293,720,000
National Capital Region (NCR)	211,005,000		211,005,000
Agricultural Training Institute	210,005,000		210,005,000
Bureau of Plant Industry	1,000,000		1,000,000
Region I - Ilocos	3,100,000		3,100,000
Regional Field Unit - I	3,100,000		3,100,000
Cordillera Administrative Region (CAR)	4,600,000		4,600,000
Regional Field Unit - CAR	4,600,000		4,600,000
Region II - Cagayan Valley	4,600,000		4,600,000
Regional Field Unit - II	4,600,000		4,600,000

Region III - Central Luzon	4,600,000	4,600,000		
Regional Field Unit - III	4,600,000	4,600,000		
Region IVA - CALABARZON	4,600,000	4,600,000		
Regional Field Unit - IVA	4,600,000	4,600,000		
Region IVB - MIMAROPA	4,600,000	4,600,000		
Regional Field Unit - IVB	4,600,000	4,600,000		
Region V - Bicol	4,600,000	4,600,000		
Regional Field Unit - V	4,600,000	4,600,000		
Region VI - Western Visayas	3,940,000	3,940,000		
Regional Field Unit - VI	3,940,000	3,940,000		
Negros Island Region	15,272,000	15,272,000		
Regional Field Unit - NIR	15,272,000	15,272,000		
Region VII - Central Visayas	6,600,000	6,600,000		
Regional Field Unit - VII	6,600,000	6,600,000		
Region VIII - Eastern Visayas	3,785,000	3,785,000		
Regional Field Unit - VIII	3,785,000	3,785,000		
Region IX - Zamboanga Peninsula	4,600,000	4,600,000		
Regional Field Unit - IX	4,600,000	4,600,000		
Region X - Northern Mindanao	4,600,000	4,600,000		
Regional Field Unit - X	4,600,000	4,600,000		
Region XI - Davao	4,018,000	4,018,000		
Regional Field Unit - XI	4,018,000	4,018,000		
Region XII - SOCCSKSARGEN	4,600,000	4,600,000		
Regional Field Unit - XII	4,600,000	4,600,000		
Region XIII - CARAGA	4,600,000	4,600,000		
Regional Field Unit - XIII	4,600,000	4,600,000		
310103100006000 Other extension support, education and training services activities	289,189,000	275,169,000	14,450,000	578,808,000
National Capital Region (NCR)	285,395,000	272,169,000	14,450,000	572,014,000
Agricultural Training Institute	285,395,000	272,169,000	14,450,000	572,014,000
Region IX - Zamboanga Peninsula	3,794,000	3,000,000		6,794,000
Philippine Rubber Research Institute	3,794,000	3,000,000		6,794,000
310103100007000 ESETS on the Halal Food Industry Development Program		47,161,000	100,000	47,261,000
National Capital Region (NCR)		7,008,000		7,008,000
Central Office		5,008,000		5,008,000
Agricultural Training Institute		2,000,000		2,000,000
Region I - Ilocos		1,382,000		1,382,000
Regional Field Unit - I		1,382,000		1,382,000

130 EXPENDITURE PROGRAM FY 2026 VOLUME I

Cordillera Administrative Region (CAR)	500,000		500,000
Regional Field Unit - CAR	500,000		500,000
Region II - Cagayan Valley	1,724,000		1,724,000
Regional Field Unit - II	1,724,000		1,724,000
Region III - Central Luzon	2,081,000		2,081,000
Regional Field Unit - III	2,081,000		2,081,000
Region IVA - CALABARZON	1,429,000		1,429,000
Regional Field Unit - IVA	1,429,000		1,429,000
Region IVB - MIMAROPA	110,000		110,000
Regional Field Unit - IVB	110,000		110,000
Region V - Bicol	258,000		258,000
Regional Field Unit - V	258,000		258,000
Region VI - Western Visayas	246,000		246,000
Regional Field Unit - VI	246,000		246,000
Negros Island Region	1,093,000		1,093,000
Regional Field Unit - NIR	1,093,000		1,093,000
Region VII - Central Visayas	1,672,000		1,672,000
Regional Field Unit - VII	1,672,000		1,672,000
Region VIII - Eastern Visayas	122,000		122,000
Regional Field Unit - VIII	122,000		122,000
Region IX - Zamboanga Peninsula	3,150,000		3,150,000
Regional Field Unit - IX	3,150,000		3,150,000
Region X - Northern Mindanao	3,600,000		3,600,000
Regional Field Unit - X	3,600,000		3,600,000
Region XI - Davao	18,448,000		18,448,000
Regional Field Unit - XI	18,448,000		18,448,000
Region XII - SOCCSKSARGEN	2,498,000	100,000	2,598,000
Regional Field Unit - XII	2,498,000	100,000	2,598,000
Region XIII - CARAGA	1,840,000		1,840,000
Regional Field Unit - XIII	1,840,000		1,840,000
310103100009000 ESETS on the National Urban and Peri - Urban Agriculture Program	71,318,000	485,000	71,803,000
National Capital Region (NCR)	43,703,000		43,703,000
Agricultural Training Institute	38,523,000		38,523,000
Bureau of Plant Industry	5,180,000		5,180,000
Region I - Ilocos	1,162,000		1,162,000
Regional Field Unit - I	1,162,000		1,162,000
Cordillera Administrative Region (CAR)	3,165,000		3,165,000
Regional Field Unit - CAR	3,165,000		3,165,000

Region III - Central Luzon		651,000		651,000
Regional Field Unit - III		651,000		651,000
Region IVA - CALABARZON		3,244,000		3,244,000
Regional Field Unit - IVA		3,244,000		3,244,000
Region IVB - MIMAROPA		1,937,000		1,937,000
Regional Field Unit - IVB		1,937,000		1,937,000
Region VI - Western Visayas		2,809,000		2,809,000
Regional Field Unit - VI		2,809,000		2,809,000
Negros Island Region		675,000		675,000
Regional Field Unit - NIR		675,000		675,000
Region VII - Central Visayas		1,379,000		1,379,000
Regional Field Unit - VII		1,379,000		1,379,000
Region VIII - Eastern Visayas		2,712,000		2,712,000
Regional Field Unit - VIII		2,712,000		2,712,000
Region IX - Zamboanga Peninsula		2,401,000		2,401,000
Regional Field Unit - IX		2,401,000		2,401,000
Region X - Northern Mindanao		969,000		969,000
Regional Field Unit - X		969,000		969,000
Region XI - Davao		2,906,000	291,000	3,197,000
Regional Field Unit - XI		2,906,000	291,000	3,197,000
Region XII - SOCCSKSARGEN		2,780,000		2,780,000
Regional Field Unit - XII		2,780,000		2,780,000
Region XIII - CARAGA		825,000	194,000	1,019,000
Regional Field Unit - XIII		825,000	194,000	1,019,000
31010400000000 RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	717,280,000	1,681,155,000	90,980,000	2,489,415,000
310104100001000 R&D on the National Rice Program		803,295,000	90,860,000	894,155,000
National Capital Region (NCR)		543,571,000	67,107,000	610,678,000
Central Office		495,571,000		495,571,000
Bureau of Agricultural Research		48,000,000	67,107,000	115,107,000
Region I - Ilocos		16,291,000	20,873,000	37,164,000
Regional Field Unit - I		16,291,000	20,873,000	37,164,000
Cordillera Administrative Region (CAR)		12,703,000	1,050,000	13,753,000
Regional Field Unit - CAR		12,703,000	1,050,000	13,753,000
Region II - Cagayan Valley		37,362,000	150,000	37,512,000
Regional Field Unit - II		37,362,000	150,000	37,512,000
Region III - Central Luzon		78,965,000	1,400,000	80,365,000
Regional Field Unit - III		78,965,000	1,400,000	80,365,000
Region IVA - CALABARZON		7,398,000		7,398,000
Regional Field Unit - IVA		7,398,000		7,398,000

Region IVB - MIMAROPA	8,235,000		8,235,000
Regional Field Unit - IVB	8,235,000		8,235,000
Region V - Bicol	13,596,000		13,596,000
Regional Field Unit - V	13,596,000		13,596,000
Region VI - Western Visayas	22,926,000		22,926,000
Regional Field Unit - VI	22,926,000		22,926,000
Negros Island Region	6,615,000		6,615,000
Regional Field Unit - NIR	6,615,000		6,615,000
Region VII - Central Visayas	6,891,000	180,000	7,071,000
Regional Field Unit - VII	6,891,000	180,000	7,071,000
Region VIII - Eastern Visayas	5,651,000	100,000	5,751,000
Regional Field Unit - VIII	5,651,000	100,000	5,751,000
Region IX - Zamboanga Peninsula	13,310,000		13,310,000
Regional Field Unit - IX	13,310,000		13,310,000
Region X - Northern Mindanao	7,971,000		7,971,000
Regional Field Unit - X	7,971,000		7,971,000
Region XI - Davao	4,820,000		4,820,000
Regional Field Unit - XI	4,820,000		4,820,000
Region XII - SOCCSKSARGEN	7,973,000		7,973,000
Regional Field Unit - XII	7,973,000		7,973,000
Region XIII - CARAGA	9,017,000		9,017,000
Regional Field Unit - XIII	9,017,000		9,017,000
310104100002000 R&D on the National Livestock Program	60,000,000		60,000,000
National Capital Region (NCR)	60,000,000		60,000,000
Bureau of Agricultural Research	60,000,000		60,000,000
310104100003000 R&D on the National Corn Program	171,660,000	120,000	171,780,000
National Capital Region (NCR)	92,616,000		92,616,000
Bureau of Agricultural Research	73,909,000		73,909,000
Bureau of Plant Industry	6,750,000		6,750,000
Bureau of Soils and Water Management	11,957,000		11,957,000
Region I - Ilocos	6,750,000		6,750,000
Regional Field Unit - I	6,750,000		6,750,000
Cordillera Administrative Region (CAR)	2,296,000		2,296,000
Regional Field Unit - CAR	2,296,000		2,296,000
Region II - Cagayan Valley	7,000,000		7,000,000
Regional Field Unit - II	7,000,000		7,000,000
Region III - Central Luzon	1,000,000		1,000,000
Regional Field Unit - III	1,000,000		1,000,000

Region IVA - CALABARZON	6,053,000	120,000	6,173,000
Regional Field Unit - IVA	6,053,000	120,000	6,173,000
Region IVB - MIMAROPA	2,550,000		2,550,000
Regional Field Unit - IVB	2,550,000		2,550,000
Region V - Bicol	11,778,000		11,778,000
Regional Field Unit - V	11,778,000		11,778,000
Region VI - Western Visayas	11,920,000		11,920,000
Regional Field Unit - VI	11,920,000		11,920,000
Region VII - Central Visayas	1,000,000		1,000,000
Regional Field Unit - VII	1,000,000		1,000,000
Region VIII - Eastern Visayas	6,874,000		6,874,000
Regional Field Unit - VIII	6,874,000		6,874,000
Region IX - Zamboanga Peninsula	600,000		600,000
Regional Field Unit - IX	600,000		600,000
Region X - Northern Mindanao	2,159,000		2,159,000
Regional Field Unit - X	2,159,000		2,159,000
Region XI - Davao	6,000,000		6,000,000
Regional Field Unit - XI	6,000,000		6,000,000
Region XII - SOCCSKSARGEN	4,850,000		4,850,000
Regional Field Unit - XII	4,850,000		4,850,000
Region XIII - CARAGA	8,214,000		8,214,000
Regional Field Unit - XIII	8,214,000		8,214,000
310104100004000 R&D on the National High-Value Crops Development Program	82,272,000		82,272,000
National Capital Region (NCR)	74,038,000		74,038,000
Bureau of Agricultural Research	74,038,000		74,038,000
Region IX - Zamboanga Peninsula	8,234,000		8,234,000
Philippine Rubber Research Institute	8,234,000		8,234,000
310104100005000 R&D on the Promotion and Development of Organic Agriculture Program	55,000,000		55,000,000
National Capital Region (NCR)	55,000,000		55,000,000
Bureau of Agricultural Research	55,000,000		55,000,000
310104100006000 Other research and development activities	717,280,000	508,928,000	1,226,208,000
National Capital Region (NCR)	236,519,000	474,164,000	710,683,000
Bureau of Animal Industry	128,389,000	7,363,000	135,752,000
Bureau of Agricultural Research		412,436,000	412,436,000
Bureau of Plant Industry	108,130,000	17,600,000	125,730,000
Bureau of Soils and Water Management		36,765,000	36,765,000
Region I - Ilocos	32,100,000	4,100,000	36,200,000
Regional Field Unit - I	32,100,000	4,100,000	36,200,000

	Cordillera Administrative Region (CAR)	20,524,000	480,000		21,004,000
	Regional Field Unit - CAR	20,524,000	480,000		21,004,000
	Region II - Cagayan Valley	59,841,000	2,230,000		62,071,000
	Regional Field Unit - II	59,841,000	2,230,000		62,071,000
	Region III - Central Luzon	29,271,000	5,066,000		34,337,000
	Regional Field Unit - III	29,271,000	5,066,000		34,337,000
	Region IVA - CALABARZON	40,062,000	566,000		40,628,000
	Regional Field Unit - IVA	40,062,000	566,000		40,628,000
	Region IVB - MIMAROPA	33,078,000	6,148,000		39,226,000
	Regional Field Unit - IVB	33,078,000	6,148,000		39,226,000
	Region V - Bicol	34,433,000	2,522,000		36,955,000
	Regional Field Unit - V	34,433,000	2,522,000		36,955,000
	Region VI - Western Visayas	51,807,000	1,756,000		53,563,000
	Regional Field Unit - VI	51,807,000	1,756,000		53,563,000
	Region VII - Central Visayas	59,305,000	1,667,000		60,972,000
	Regional Field Unit - VII	59,305,000	1,667,000		60,972,000
	Region VIII - Eastern Visayas	38,013,000	915,000		38,928,000
	Regional Field Unit - VIII	38,013,000	915,000		38,928,000
	Region IX - Zamboanga Peninsula	16,022,000	6,691,000		22,713,000
	Philippine Rubber Research Institute	16,022,000	6,691,000		22,713,000
	Region XII - SOCCSKSARGEN	36,073,000	2,293,000		38,366,000
	Regional Field Unit - XII	36,073,000	2,293,000		38,366,000
	Region XIII - CARAGA	30,232,000	330,000		30,562,000
	Regional Field Unit - XIII	30,232,000	330,000		30,562,000
310200000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	3,498,957,000	3,829,203,000
310201000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		159,397,000	2,827,173,000	2,986,570,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			238,100,000	238,100,000
	Region I - Ilocos			22,500,000	22,500,000
	Regional Field Unit - I			22,500,000	22,500,000
	Region II - Cagayan Valley			65,000,000	65,000,000
	Regional Field Unit - II			65,000,000	65,000,000
	Region V - Bicol			84,100,000	84,100,000
	Regional Field Unit - V			84,100,000	84,100,000
	Region VIII - Eastern Visayas			6,500,000	6,500,000
	Regional Field Unit - VIII			6,500,000	6,500,000
	Region XII - SOCCSKSARGEN			60,000,000	60,000,000
	Regional Field Unit - XII			60,000,000	60,000,000

310201100002000	PAEF on the National Livestock Program	25,807,000	283,745,000	309,552,000
	National Capital Region (NCR)	2,479,000		2,479,000
	Bureau of Animal Industry	2,479,000		2,479,000
	Region I - Ilocos		15,400,000	15,400,000
	Regional Field Unit - I		15,400,000	15,400,000
	Cordillera Administrative Region (CAR)	900,000	24,000,000	24,900,000
	Regional Field Unit - CAR	900,000	24,000,000	24,900,000
	Region II - Cagayan Valley		10,000,000	10,000,000
	Regional Field Unit - II		10,000,000	10,000,000
	Region IVB - MIMAROPA	1,200,000	17,190,000	18,390,000
	Regional Field Unit - IVB	1,200,000	17,190,000	18,390,000
	Region V - Bicol		3,900,000	3,900,000
	Regional Field Unit - V		3,900,000	3,900,000
	Region VI - Western Visayas		54,870,000	54,870,000
	Regional Field Unit - VI		54,870,000	54,870,000
	Region VII - Central Visayas	1,325,000	20,380,000	21,705,000
	Regional Field Unit - VII	1,325,000	20,380,000	21,705,000
	Region VIII - Eastern Visayas	8,810,000	4,305,000	13,115,000
	Regional Field Unit - VIII	8,810,000	4,305,000	13,115,000
	Region IX - Zamboanga Peninsula		36,510,000	36,510,000
	Regional Field Unit - IX		36,510,000	36,510,000
	Region X - Northern Mindanao		35,350,000	35,350,000
	Regional Field Unit - X		35,350,000	35,350,000
	Region XI - Davao	11,000,000		11,000,000
	Regional Field Unit - XI	11,000,000		11,000,000
	Region XII - SOCCSKSARGEN		19,000,000	19,000,000
	Regional Field Unit - XII		19,000,000	19,000,000
	Region XIII - CARAGA	93,000	42,840,000	42,933,000
	Regional Field Unit - XIII	93,000	42,840,000	42,933,000
310201100003000	PAEF on the National Corn Program		1,284,235,000	1,284,235,000
	Region I - Ilocos		72,860,000	72,860,000
	Regional Field Unit - I		72,860,000	72,860,000
	Cordillera Administrative Region (CAR)		99,440,000	99,440,000
	Regional Field Unit - CAR		99,440,000	99,440,000
	Region II - Cagayan Valley		178,900,000	178,900,000
	Regional Field Unit - II		178,900,000	178,900,000
	Region III - Central Luzon		137,875,000	137,875,000
	Regional Field Unit - III		137,875,000	137,875,000

Region IVA - CALABARZON		44,400,000	44,400,000
Regional Field Unit - IVA		44,400,000	44,400,000
Region IVB - MIMAROPA		62,390,000	62,390,000
Regional Field Unit - IVB		62,390,000	62,390,000
Region V - Bicol		74,050,000	74,050,000
Regional Field Unit - V		74,050,000	74,050,000
Region VI - Western Visayas		58,050,000	58,050,000
Regional Field Unit - VI		58,050,000	58,050,000
Negros Island Region		6,250,000	6,250,000
Regional Field Unit - NIR		6,250,000	6,250,000
Region VII - Central Visayas		9,300,000	9,300,000
Regional Field Unit - VII		9,300,000	9,300,000
Region VIII - Eastern Visayas		15,500,000	15,500,000
Regional Field Unit - VIII		15,500,000	15,500,000
Region IX - Zamboanga Peninsula		93,550,000	93,550,000
Regional Field Unit - IX		93,550,000	93,550,000
Region X - Northern Mindanao		153,900,000	153,900,000
Regional Field Unit - X		153,900,000	153,900,000
Region XI - Davao		91,550,000	91,550,000
Regional Field Unit - XI		91,550,000	91,550,000
Region XII - SOCCSKSARGEN		102,550,000	102,550,000
Regional Field Unit - XII		102,550,000	102,550,000
Region XIII - CARAGA		83,670,000	83,670,000
Regional Field Unit - XIII		83,670,000	83,670,000
310201100004000 PAEF on the National High-Value Crops Development Program	91,171,000	510,720,000	601,891,000
Region I - Ilocos		28,300,000	28,300,000
Regional Field Unit - I		28,300,000	28,300,000
Cordillera Administrative Region (CAR)	13,550,000	67,450,000	81,000,000
Regional Field Unit - CAR	13,550,000	67,450,000	81,000,000
Region II - Cagayan Valley	49,100,000	37,800,000	86,900,000
Regional Field Unit - II	49,100,000	37,800,000	86,900,000
Region III - Central Luzon	1,000,000	29,800,000	30,800,000
Regional Field Unit - III	1,000,000	29,800,000	30,800,000
Region IVA - CALABARZON	600,000	51,200,000	51,800,000
Regional Field Unit - IVA	600,000	51,200,000	51,800,000
Region IVB - MIMAROPA	1,500,000	32,800,000	34,300,000
Regional Field Unit - IVB	1,500,000	32,800,000	34,300,000

Region V - Bicol	<u>1,686,000</u>	<u>41,520,000</u>	<u>43,206,000</u>
Regional Field Unit - V	1,686,000	41,520,000	43,206,000
Region VI - Western Visayas	<u>525,000</u>	<u>27,750,000</u>	<u>28,275,000</u>
Regional Field Unit - VI	525,000	27,750,000	28,275,000
Negros Island Region	<u>635,000</u>	<u>8,650,000</u>	<u>9,285,000</u>
Regional Field Unit - NIR	635,000	8,650,000	9,285,000
Region VII - Central Visayas	<u>590,000</u>	<u>21,650,000</u>	<u>22,240,000</u>
Regional Field Unit - VII	590,000	21,650,000	22,240,000
Region VIII - Eastern Visayas	<u>1,100,000</u>	<u>17,700,000</u>	<u>18,800,000</u>
Regional Field Unit - VIII	1,100,000	17,700,000	18,800,000
Region IX - Zamboanga Peninsula	<u>3,965,000</u>	<u>41,000,000</u>	<u>44,965,000</u>
Regional Field Unit - IX	3,965,000	41,000,000	44,965,000
Region X - Northern Mindanao	<u>3,000,000</u>	<u>35,900,000</u>	<u>38,900,000</u>
Regional Field Unit - X	3,000,000	35,900,000	38,900,000
Region XI - Davao	<u>13,920,000</u>	<u>18,800,000</u>	<u>32,720,000</u>
Regional Field Unit - XI	13,920,000	18,800,000	32,720,000
Region XII - SOCCSKSARGEN		<u>27,500,000</u>	<u>27,500,000</u>
Regional Field Unit - XII		27,500,000	27,500,000
Region XIII - CARAGA		<u>22,900,000</u>	<u>22,900,000</u>
Regional Field Unit - XIII		22,900,000	22,900,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>540,000</u>	<u>351,540,000</u>	<u>352,080,000</u>
National Capital Region (NCR)		<u>281,000,000</u>	<u>281,000,000</u>
Bureau of Soils and Water Management		281,000,000	281,000,000
Cordillera Administrative Region (CAR)		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - CAR		5,000,000	5,000,000
Region III - Central Luzon		<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - III		1,000,000	1,000,000
Region IVA - CALABARZON		<u>13,800,000</u>	<u>13,800,000</u>
Regional Field Unit - IVA		13,800,000	13,800,000
Region IVB - MIMAROPA		<u>4,600,000</u>	<u>4,600,000</u>
Regional Field Unit - IVB		4,600,000	4,600,000
Region V - Bicol	<u>300,000</u>	<u>7,190,000</u>	<u>7,490,000</u>
Regional Field Unit - V	300,000	7,190,000	7,490,000
Region VI - Western Visayas	<u>30,000</u>	<u>7,570,000</u>	<u>7,600,000</u>
Regional Field Unit - VI	30,000	7,570,000	7,600,000
Region VII - Central Visayas	<u>210,000</u>	<u>1,900,000</u>	<u>2,110,000</u>
Regional Field Unit - VII	210,000	1,900,000	2,110,000

138 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VIII - Eastern Visayas	6,630,000	6,630,000
	Regional Field Unit - VIII	6,630,000	6,630,000
	Region IX - Zamboanga Peninsula	9,500,000	9,500,000
	Regional Field Unit - IX	9,500,000	9,500,000
	Region XI - Davao	3,500,000	3,500,000
	Regional Field Unit - XI	3,500,000	3,500,000
	Region XII - SOCCSKSARGEN	9,850,000	9,850,000
	Regional Field Unit - XII	9,850,000	9,850,000
310201100006000	PAEF on the Halal Food Industry Development Program	14,420,000	14,420,000
	Region IVA - CALABARZON	400,000	400,000
	Regional Field Unit - IVA	400,000	400,000
	Region IVB - MIMAROPA	1,810,000	1,810,000
	Regional Field Unit - IVB	1,810,000	1,810,000
	Region VIII - Eastern Visayas	600,000	600,000
	Regional Field Unit - VIII	600,000	600,000
	Region IX - Zamboanga Peninsula	4,400,000	4,400,000
	Regional Field Unit - IX	4,400,000	4,400,000
	Region X - Northern Mindanao	2,010,000	2,010,000
	Regional Field Unit - X	2,010,000	2,010,000
	Region XII - SOCCSKSARGEN	5,200,000	5,200,000
	Regional Field Unit - XII	5,200,000	5,200,000
310201100008000	PAEF on the National Urban and Peri - Urban Agriculture Program	41,879,000	144,413,000
	National Capital Region (NCR)	608,000	28,949,000
	Bureau of Animal Industry	155,000	7,900,000
	Bureau of Plant Industry	453,000	21,049,000
	Region I - Ilocos	150,000	8,164,000
	Regional Field Unit - I	150,000	8,164,000
	Cordillera Administrative Region (CAR)	799,000	8,257,000
	Regional Field Unit - CAR	799,000	8,257,000
	Region II - Cagayan Valley	20,690,000	2,382,000
	Regional Field Unit - II	20,690,000	2,382,000
	Region III - Central Luzon	11,138,000	11,138,000
	Regional Field Unit - III	11,138,000	11,138,000
	Region IVB - MIMAROPA	8,232,000	8,232,000
	Regional Field Unit - IVB	8,232,000	8,232,000
	Region V - Bicol	1,365,000	13,482,000
	Regional Field Unit - V	1,365,000	13,482,000

Region VI - Western Visayas	150,000	10,634,000	10,784,000
Regional Field Unit - VI	150,000	10,634,000	10,784,000
Negros Island Region	1,200,000	3,000,000	4,200,000
Regional Field Unit - NIR	1,200,000	3,000,000	4,200,000
Region VII - Central Visayas	100,000	6,895,000	6,995,000
Regional Field Unit - VII	100,000	6,895,000	6,995,000
Region VIII - Eastern Visayas	58,000	11,638,000	11,696,000
Regional Field Unit - VIII	58,000	11,638,000	11,696,000
Region IX - Zamboanga Peninsula		6,973,000	6,973,000
Regional Field Unit - IX		6,973,000	6,973,000
Region X - Northern Mindanao	2,615,000	6,538,000	9,153,000
Regional Field Unit - X	2,615,000	6,538,000	9,153,000
Region XI - Davao	4,943,000	5,782,000	10,725,000
Regional Field Unit - XI	4,943,000	5,782,000	10,725,000
Region XII - SOCCSKSARGEN		7,264,000	7,264,000
Regional Field Unit - XII		7,264,000	7,264,000
Region XIII - CARAGA	9,201,000	5,085,000	14,286,000
Regional Field Unit - XIII	9,201,000	5,085,000	14,286,000
310202000000000 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	22,846,000	48,704,000	71,550,000
310202100001000 INS on the National Rice Program		464,214,000	464,214,000
Region I - Ilocos		86,410,000	86,410,000
Regional Field Unit - I		86,410,000	86,410,000
Cordillera Administrative Region (CAR)		22,100,000	22,100,000
Regional Field Unit - CAR		22,100,000	22,100,000
Region II - Cagayan Valley		6,700,000	6,700,000
Regional Field Unit - II		6,700,000	6,700,000
Region III - Central Luzon		10,530,000	10,530,000
Regional Field Unit - III		10,530,000	10,530,000
Region IVA - CALABARZON		128,900,000	128,900,000
Regional Field Unit - IVA		128,900,000	128,900,000
Region IVB - MIMAROPA		12,050,000	12,050,000
Regional Field Unit - IVB		12,050,000	12,050,000
Region V - Bicol		89,000,000	89,000,000
Regional Field Unit - V		89,000,000	89,000,000
Region VI - Western Visayas		26,739,000	26,739,000
Regional Field Unit - VI		26,739,000	26,739,000
Negros Island Region		10,530,000	10,530,000
Regional Field Unit - NIR		10,530,000	10,530,000

140 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	1,730,000	1,730,000
	Regional Field Unit - VII	1,730,000	1,730,000
	Region VIII - Eastern Visayas	9,300,000	9,300,000
	Regional Field Unit - VIII	9,300,000	9,300,000
	Region IX - Zamboanga Peninsula	24,325,000	24,325,000
	Regional Field Unit - IX	24,325,000	24,325,000
	Region X - Northern Mindanao	20,200,000	20,200,000
	Regional Field Unit - X	20,200,000	20,200,000
	Region XII - SOCCSKSARGEN	15,700,000	15,700,000
	Regional Field Unit - XII	15,700,000	15,700,000
310202100002000	INS on the National Corn Program	98,600,000	98,600,000
	Region I - Ilocos	31,290,000	31,290,000
	Regional Field Unit - I	31,290,000	31,290,000
	Cordillera Administrative Region (CAR)	12,000,000	12,000,000
	Regional Field Unit - CAR	12,000,000	12,000,000
	Region II - Cagayan Valley	25,000,000	25,000,000
	Regional Field Unit - II	25,000,000	25,000,000
	Region III - Central Luzon	9,500,000	9,500,000
	Regional Field Unit - III	9,500,000	9,500,000
	Region IVA - CALABARZON	1,200,000	1,200,000
	Regional Field Unit - IVA	1,200,000	1,200,000
	Region IVB - MIMAROPA	15,500,000	15,500,000
	Regional Field Unit - IVB	15,500,000	15,500,000
	Region V - Bicol	1,300,000	1,300,000
	Regional Field Unit - V	1,300,000	1,300,000
	Region VI - Western Visayas	660,000	660,000
	Regional Field Unit - VI	660,000	660,000
	Region IX - Zamboanga Peninsula	1,150,000	1,150,000
	Regional Field Unit - IX	1,150,000	1,150,000
	Region X - Northern Mindanao	1,000,000	1,000,000
	Regional Field Unit - X	1,000,000	1,000,000
310202100003000	INS on the National High-Value Crops Development Program	7,800,000	90,480,000
	Region I - Ilocos		12,750,000
	Regional Field Unit - I		12,750,000
	Cordillera Administrative Region (CAR)	7,800,000	16,600,000
	Regional Field Unit - CAR	7,800,000	16,600,000
	Region II - Cagayan Valley		2,800,000
	Regional Field Unit - II		2,800,000

Region III - Central Luzon		19,005,000	19,005,000
Regional Field Unit - III		19,005,000	19,005,000
Region IVA - CALABARZON		6,000,000	6,000,000
Regional Field Unit - IVA		6,000,000	6,000,000
Region IVB - MIMAROPA		2,820,000	2,820,000
Regional Field Unit - IVB		2,820,000	2,820,000
Region V - Bicol		4,310,000	4,310,000
Regional Field Unit - V		4,310,000	4,310,000
Region VI - Western Visayas		4,830,000	4,830,000
Regional Field Unit - VI		4,830,000	4,830,000
Negros Island Region		1,105,000	1,105,000
Regional Field Unit - NIR		1,105,000	1,105,000
Region VIII - Eastern Visayas		3,300,000	3,300,000
Regional Field Unit - VIII		3,300,000	3,300,000
Region IX - Zamboanga Peninsula		11,000,000	11,000,000
Regional Field Unit - IX		11,000,000	11,000,000
Region XI - Davao		1,500,000	1,500,000
Regional Field Unit - XI		1,500,000	1,500,000
Region XII - SOCCSKSARGEN		1,200,000	1,200,000
Regional Field Unit - XII		1,200,000	1,200,000
Region XIII - CARAGA		3,260,000	3,260,000
Regional Field Unit - XIII		3,260,000	3,260,000
310202100004000 Other Water Resources Projects	22,846,000	40,904,000	63,750,000
National Capital Region (NCR)	22,846,000	40,904,000	63,750,000
Bureau of Soils and Water Management	22,846,000	40,904,000	63,750,000
310202100005000 INS on the Promotion and Development of Organic Agriculture		18,490,000	18,490,000
Cordillera Administrative Region (CAR)		2,240,000	2,240,000
Regional Field Unit - CAR		2,240,000	2,240,000
Region IVA - CALABARZON		4,800,000	4,800,000
Regional Field Unit - IVA		4,800,000	4,800,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Field Unit - IVB		1,000,000	1,000,000
Region V - Bicol		7,000,000	7,000,000
Regional Field Unit - V		7,000,000	7,000,000
Negros Island Region		750,000	750,000
Regional Field Unit - NIR		750,000	750,000
Region XII - SOCCSKSARGEN		2,700,000	2,700,000
Regional Field Unit - XII		2,700,000	2,700,000

142 EXPENDITURE PROGRAM FY 2026 VOLUME I

31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	99,299,000	99,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000	99,299,000
	National Capital Region (NCR)	28,199,000	28,199,000
	Bureau of Agricultural and Fisheries Engineering	28,199,000	28,199,000
	Region I - Ilocos	4,900,000	4,900,000
	Regional Field Unit - I	4,900,000	4,900,000
	Cordillera Administrative Region (CAR)	4,500,000	4,500,000
	Regional Field Unit - CAR	4,500,000	4,500,000
	Region II - Cagayan Valley	5,500,000	5,500,000
	Regional Field Unit - II	5,500,000	5,500,000
	Region III - Central Luzon	5,700,000	5,700,000
	Regional Field Unit - III	5,700,000	5,700,000
	Region IVA - CALABARZON	6,900,000	6,900,000
	Regional Field Unit - IVA	6,900,000	6,900,000
	Region IVB - MIMAROPA	3,700,000	3,700,000
	Regional Field Unit - IVB	3,700,000	3,700,000
	Region V - Bicol	4,800,000	4,800,000
	Regional Field Unit - V	4,800,000	4,800,000
	Region VI - Western Visayas	4,584,000	4,584,000
	Regional Field Unit - VI	4,584,000	4,584,000
	Negros Island Region	3,366,000	3,366,000
	Regional Field Unit - NIR	3,366,000	3,366,000
	Region VII - Central Visayas	2,450,000	2,450,000
	Regional Field Unit - VII	2,450,000	2,450,000
	Region VIII - Eastern Visayas	4,200,000	4,200,000
	Regional Field Unit - VIII	4,200,000	4,200,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Regional Field Unit - IX	4,000,000	4,000,000
	Region X - Northern Mindanao	4,400,000	4,400,000
	Regional Field Unit - X	4,400,000	4,400,000
	Region XI - Davao	4,300,000	4,300,000
	Regional Field Unit - XI	4,300,000	4,300,000
	Region XII - SOCCSKSARGEN	3,700,000	3,700,000
	Regional Field Unit - XII	3,700,000	3,700,000
	Region XIII - CARAGA	4,100,000	4,100,000
	Regional Field Unit - XIII	4,100,000	4,100,000

31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000	26,668,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	13,584,000	13,084,000	26,668,000
	National Capital Region (NCR)	13,584,000	13,084,000	26,668,000
	Central Office	13,584,000	13,084,000	26,668,000
3104000000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000
				1,413,447,000
310400100002000	Agriculture and fishery product standards	27,048,000	35,803,000	62,851,000
	National Capital Region (NCR)	27,048,000	35,803,000	62,851,000
	Central Office	27,048,000	35,803,000	62,851,000
310400100003000	Quarantine services	412,788,000	429,122,000	41,894,000
				883,804,000
	National Capital Region (NCR)	412,788,000	429,122,000	41,894,000
	Bureau of Animal Industry	219,910,000	378,134,000	35,000,000
	Bureau of Plant Industry	192,878,000	50,988,000	6,894,000
				250,760,000
310400100005000	Quality control and inspection and issuance of regulatory documents		434,054,000	32,738,000
				466,792,000
	National Capital Region (NCR)		293,081,000	32,438,000
				325,519,000
	Central Office		8,453,000	
				8,453,000
	Bureau of Animal Industry		50,743,000	4,938,000
				55,681,000
	Bureau of Plant Industry		218,422,000	27,500,000
				245,922,000
	Bureau of Soils and Water Management		5,000,000	
				5,000,000
	Bureau of Agricultural and Fisheries Engineering		10,463,000	
				10,463,000
	Region I - Ilocos		8,922,000	
				8,922,000
	Regional Field Unit - I		8,922,000	
				8,922,000
	Cordillera Administrative Region (CAR)		15,984,000	
				15,984,000
	Regional Field Unit - CAR		15,984,000	
				15,984,000
	Region II - Cagayan Valley		9,787,000	
				9,787,000
	Regional Field Unit - II		9,787,000	
				9,787,000
	Region III - Central Luzon		8,953,000	
				8,953,000
	Regional Field Unit - III		8,953,000	
				8,953,000
	Region IVA - CALABARZON		9,835,000	
				9,835,000
	Regional Field Unit - IVA		9,835,000	
				9,835,000
	Region IVB - MIMAROPA		8,272,000	
				8,272,000
	Regional Field Unit - IVB		8,272,000	
				8,272,000
	Region V - Bicol		11,341,000	
				11,341,000
	Regional Field Unit - V		11,341,000	
				11,341,000
	Region VI - Western Visayas		8,632,000	
				8,632,000
	Regional Field Unit - VI		8,632,000	
				8,632,000
	Region VII - Central Visayas		8,388,000	
				8,388,000
	Regional Field Unit - VII		8,388,000	
				8,388,000

Region VIII - Eastern Visayas	8,220,000		8,220,000
Regional Field Unit - VIII	8,220,000		8,220,000
Region IX - Zamboanga Peninsula	9,490,000		9,490,000
Regional Field Unit - IX	9,490,000		9,490,000
Region X - Northern Mindanao	9,106,000		9,106,000
Regional Field Unit - X	9,106,000		9,106,000
Region XI - Davao	9,204,000		9,204,000
Regional Field Unit - XI	9,204,000		9,204,000
Region XII - SOCCSKSARGEN	7,110,000	300,000	7,410,000
Regional Field Unit - XII	7,110,000	300,000	7,410,000
Region XIII - CARAGA	7,729,000		7,729,000
Regional Field Unit - XIII	7,729,000		7,729,000
Sub-total, Operations	1,634,820,000	40,070,761,000	6,414,177,000
Sub-total, Program(s)	4,846,154,000	46,260,005,000	8,343,936,000
			59,450,095,000

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

3102000000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,000,000,000	16,000,000,000
	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	16,000,000,000	16,000,000,000
	Region I - Ilocos	1,102,500,000	1,102,500,000
310203214148000	Concreting of Brgy. Payac FMR Phase II, Brgy. Payac, Bangui, Ilocos Norte	30,000,000	30,000,000
310203214196000	Concreting of Ligsay FMR, Brgy. Pila, Laoag City, Ilocos Norte	30,000,000	30,000,000
310203214210000	Concreting of Brgy. Mandaloque FMR, Brgy. Mandaloque, Dingras, Ilocos Norte	30,000,000	30,000,000
310203214224000	Concreting of Brgy. Pacifico - Brgy. Escoda FMR, Brgy. Pacifico and Brgy. Escoda, Marcos, Ilocos Norte	30,000,000	30,000,000
310203214245000	Concreting of Brgy. Zapat-Brgy. Baracbac FMR, Brgy. Zapat and Brgy. Baracbac, Sinait, Ilocos Sur	15,000,000	15,000,000
310203214248000	Concreting of ISREC, Brgy. Labnig FMR, Brgy. Labnig, San Juan, Ilocos Sur	21,000,000	21,000,000
310203214251000	Concreting of Brgy. Pug-os - Brgy. Nasantaan FMR, Brgy. Pug-os and Brgy. Nasantaan, Cabugao, Ilocos Sur	24,000,000	24,000,000
310203214252000	Concreting of Sitio Guayen, Brgy. Poblacion FMR, Brgy. Poblacion, Suyo, Ilocos Sur	45,000,000	45,000,000
310203214265000	Concreting of Brgy. Daligan-Brgy. Bugbuga FMR, Brgy. Daligan and Brgy. Bugbuga, Sta. Cruz, Ilocos Sur	15,000,000	15,000,000
310203214275000	Concreting of Brgy. Lon-oy to Brgy. Bayabas FMR, Brgy. Lon-oy and Brgy. Bayabas, San Gabriel, La Union	30,000,000	30,000,000

310203214279000	Concreting of Sitio Sao, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union	15,000,000	15,000,000
310203214291000	Concreting of Sitio Dayegdeg, Brgy. Lon-oy FMR, Brgy. Lon-oy, San Gabriel, La Union	15,000,000	15,000,000
310203214296000	Concreting of Brgy. San Julian East to Brgy. Sta. Monica FMR, Brgy. San Julian East and Brgy. Sta. Monica, Agoo, La Union	15,000,000	15,000,000
310203214306000	Concreting of Brgy. Sta. Ana FMR, Brgy. Sta. Ana, Agoo, La Union	15,000,000	15,000,000
310203214307000	Concreting of Sitio Sinabugan to Sitio Centro, Brgy. Tio-angan FMR, Brgy. Tio-angan, Bagulin, La Union	15,000,000	15,000,000
310203214314000	Concreting of Brgy. Alibangsay FMR Phase II, Brgy. Alibangsay, Bagulin, La Union	15,000,000	15,000,000
310203214323000	Concreting of Brgy. Sabangan - Brgy. Cabatuan FMR, Brgy. Sabangan and Brgy. Cabatuan, Alaminos City, Pangasinan	30,000,000	30,000,000
310203214332000	Concreting of Bolaney to Balayang FMR, Brgy. Bolaney, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214349000	Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214399000	Concreting of Brgy. Dulacac FMR, Brgy. Dulacac, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214408000	Concreting of Brgy. Gueteb-Brgy. Balangay FMR, Brgy. Gueteb and Brgy. Balangay, Urbiztondo, Pangasinan	15,000,000	15,000,000
310203214412000	Concreting of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan	7,500,000	7,500,000
310203214416000	Concreting of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan	7,500,000	7,500,000
310203214425000	Concreting of Brgy. Cabeldatan FMR, Brgy. Cabeldatan, Basista, Pangasinan	7,500,000	7,500,000
310203214443000	Concreting of Brgy. Cabayugan FMR, Brgy. Cabayugan, Mangatarem, Pangasinan	7,500,000	7,500,000
310203214470000	Concreting of Brgy. Bocacliw FMR Phase II, Brgy. Bocacliw, Aguilar, Pangasinan	7,000,000	7,000,000
310203214476000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Aguilar, Pangasinan	8,000,000	8,000,000
310203214482000	Concreting of Brgy. Naguilayan FMR, Brgy. Naguilayan, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214499000	Concreting of Brgy. Lilimasan FMR Phase II, Brgy. Lilimasan, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214507000	Concreting of Brgy. Palaming FMR Phase III, Brgy. Palaming, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214513000	Concreting of Brgy. Tobor FMR Phase III, Brgy. Tobor, Malasiqui, Pangasinan	15,000,000	15,000,000
310203214516000	Concreting of Brgy. David to Brgy. Gegesangen FMR, Brgy. David and Brgy. Gegesangen, Mangaldan, Pangasinan	15,000,000	15,000,000

146 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214518000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, San Jacinto, Pangasinan	15,000,000	15,000,000
310203214520000	Concreting of Brgy. Gumot to Brgy. Bigbiga FMR, Brgy. Gumot and Brgy. Bigbiga, San Fabian, Pangasinan	15,000,000	15,000,000
310203214524000	Concreting of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan and Brgy. Mabilao, San Fabian, Pangasinan	15,000,000	15,000,000
310203214527000	Concreting of Sitio Canit, Brgy. Inmalog FMR, Brgy. Inmalog, Sison, Pangasinan	30,000,000	30,000,000
310203214530000	Concreting of Brgy. Bobonan - Brgy. Nama - Brgy. Palacpalac FMR, Brgy. Bobonan, Brgy. Nama and Brgy. Palacpalac, Villasis, Pangasinan	15,000,000	15,000,000
310203214531000	Concreting of Brgy. Panaga to Brgy. Botigue FMR, Brgy. Panaga and Brgy. Botigue, Laoac, Pangasinan	15,000,000	15,000,000
310203214533000	Concreting of Brgy. Coldit to Brgy. San Vicente West FMR, Brgy. Coldit and Brgy. San Vicente West, Asingan, Pangasinan	15,000,000	15,000,000
310203214534000	Concreting of Brgy. Annam to Brgy. Don Justo Abalos to Brgy. Diket FMR, Brgy. Annam, Brgy. Don Justo Abalos and Brgy. Diket, Umingan, Pangasinan	45,000,000	45,000,000
310203214544000	Concreting of Brgy. Talugtug - Brgy. Manalpac FMR, Brgy. Talugtug and Brgy. Manalpac, Solsona, Ilocos Norte	22,500,000	22,500,000
310203214547000	Concreting of Brgy. Estanza FMR Phase III, Brgy. Estanza, Lingayen, Pangasinan	22,500,000	22,500,000
310203214552000	Construction of Brgy. Amansabina- Brgy. Alitaya- Brgy. Anolid FMR, Brgy. Amansabina, Brgy. Alitaya and Brgy. Anolid, Mangaldan, Pangasinan	45,000,000	45,000,000
310203214556000	Concreting of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc - Brgy. Baduang - Brgy. Poblacion 2, Pagudpud FMR, Brgy. Burayoc, Brgy. Baduang and Brgy. Poblacion 2, Pagudpud, Ilocos Norte	22,500,000	22,500,000
310203214558000	Concreting of Brgy. Dibua South FMR, Brgy. Dibua South, Laoag City, Ilocos Norte	22,500,000	22,500,000
310203214560000	Concreting of Brgy. Tarrag Fishport FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte	15,000,000	15,000,000
310203214565000	Concreting of Brgy. Espiritu FMR Phase II, Brgy. Espiritu, Dingras, Ilocos Norte	22,500,000	22,500,000
310203214566000	Concreting of Brgy. Escoda - Brgy. Elizabeth FMR, Brgy. Escoda and Brgy. Elizabeth, Marcos, Ilocos Norte	30,000,000	30,000,000
310203214568000	Concreting of Brgy. Camanga FMR, Brgy. Camanga, Badoc, Ilocos Norte	22,500,000	22,500,000
310203214570000	Concreting of Nagrebcan-Balbaldez, Brgy. Nagrebcan FMR, Brgy. Nagrebcan, Badoc, Ilocos Norte	22,500,000	22,500,000
310203214573000	Concreting of Brgy. Bungro - Brgy. Belen FMR, Brgy. Bungro and Brgy. Belen, San Ildefonso, Ilocos Sur	18,000,000	18,000,000
310203214575000	Concreting of Brgy. Aguing - Brgy. Masadag FMR, Brgy. Aguing and Brgy. Masadag, San Ildefonso, Ilocos Sur	12,000,000	12,000,000

310203214579000	Concreting of Brgy. Remedios FMR, Brgy. Remedios, Cervantes, Ilocos Sur	15,000,000	15,000,000
310203214584000	Concreting of Brgy. Balangobong FMR, Brgy. Balangobong, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214586000	Concreting of Brgy. Cabatuan FMR, Brgy. Cabatuan, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214587000	Concreting of Brgy. Sabangan FMR, Brgy. Sabangan, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214589000	Concreting of Brgy. Bangbangolan FMR, Brgy. Bangbangolan, San Fernando City, La Union	15,000,000	15,000,000
310203214595000	Concreting of San Lorenzo FMR Phase II, Brgy. San Lorenzo, Bangui, Ilocos Norte	45,000,000	45,000,000
	Cordillera Administrative Region (CAR)	727,250,000	727,250,000
310203213861000	Concreting of Brgy. Bazar FMR, Brgy. Bazar, Sallapadan, Abra	15,000,000	15,000,000
310203213872000	Concreting of Poblacion-Sitio Mausoc, Brgy. Labaan FMR, Brgy. Labaan, San Quintin, Abra	15,000,000	15,000,000
310203213876000	Concreting of Pogpogok to Bas-ang FMR, Brgy. Tamac, Villaviciosa, Abra	15,000,000	15,000,000
310203213879000	Concreting of Brgy. Collago to Brgy. Lucgay FMR, Brgy. Collago, Lagayan, Abra	20,000,000	20,000,000
310203213882000	Concreting of Brgy. Tumog (ROS-Apayao) FMR, Brgy. Tumog, Luna, Apayao	15,000,000	15,000,000
310203213904000	Concreting of Sitio Mayaw to Sitio Tamuha, Brgy. Madatag FMR, Brgy. Madatag, Kabugao, Apayao	15,000,000	15,000,000
310203213911000	Concreting of Sitio Banurbur, Brgy. San Juan to Consuelo to Brgy. Tamalunog FMR, Brgy. Consuelo, Santa Marcela, Apayao	15,000,000	15,000,000
310203213914000	Construction of Bagutong FMR (Purok Tangkoy-Purok Patani), Brgy. Bagutong, Flora, Apayao	15,000,000	15,000,000
310203213920000	Concreting of Sitio Mangitit, Purok 2, Brgy. Camp 7 FMR Phase II, Brgy. Camp 7, Baguio City	10,000,000	10,000,000
310203213928000	Construction of Purok 6, Brgy. Dontogan to Upper, Brgy. Santo Tomas School Area FMR, Baguio City	15,000,000	15,000,000
310203213935000	Construction of Bokig-Dituan, Brgy. Pasdong FMR, Brgy. Pasdong, Atok, Benguet	15,000,000	15,000,000
310203213954000	Concreting and Opening of Sitio Baresbes, Camp 1 to Sitio Cobicob, Brgy. Ansagan FMR, Brgy. Camp 1, Tuba, Benguet	15,000,000	15,000,000
310203213964000	Concreting and Improvement of Sitio Sipsip to Sitio Besdang, Brgy. Poblacion FMR, Brgy. Poblacion, Atok, Benguet	15,000,000	15,000,000
310203213969000	Concreting of Alimang, Brgy. Poblacion FMR, Brgy. Poblacion, Sablan, Benguet	15,000,000	15,000,000
310203213971000	Concreting of Sitio Patulaw, Brgy. Hucab FMR, Brgy. Hucab, Kiangnan, Ifugao	15,000,000	15,000,000
310203213974000	Construction of Brgy. Dalligan FMR, Brgy. Dalligan, Kiangnan, Ifugao	30,000,000	30,000,000

148 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213975000	Construction of Brgy. Julongan FMR, Brgy. Julongan, Kiangnan, Ifugao	30,000,000	30,000,000
310203213980000	Concreting of Poblacion to Southern Cababuyan, Brgy. Poblacion FMR, Brgy. Poblacion, Hingyon, Ifugao	15,000,000	15,000,000
310203214005000	Concreting and Opening of Alayyan-Uchu-od, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000	15,000,000
310203214009000	Concreting of Sitio Bugallo to Sitio Alao, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000	15,000,000
310203214014000	Concreting of Ableg-Dalupa, Brgy. Dalupa FMR, Brgy. Dalupa, Pasil, Kalinga	15,000,000	15,000,000
310203214018000	Concreting of Sitio Canaan, Brgy. Butbut FMR, Brgy. Butbut, Tinglayan, Kalinga	15,000,000	15,000,000
310203214026000	Concreting of Brgy. Calaocan to Brgy. Anonang FMR, Brgy. Calaocan, Rizal, Kalinga	15,000,000	15,000,000
310203214032000	Concreting and Improvement of Cogawe-Allubagan to Angalipan FMR, Brgy. Cudal, Tabuk City, Kalinga	15,000,000	15,000,000
310203214045000	Concreting of Brgy. Lingoy FMR, Brgy. Lingoy, Barlig, Mt. Province	15,000,000	15,000,000
310203214072000	Concreting of Kiwas to Arob-oban, Brgy. Pulot FMR, Brgy. Pulot, Lagayan, Abra	21,000,000	21,000,000
310203214081000	Concreting of Ay-ay Cabutotan, Brgy. Ampusongan FMR, Brgy. Ampusongan, Bakun, Benguet	17,250,000	17,250,000
310203214084000	Concreting of Saguday to Patay, Brgy. Banguitan FMR Phase II, Brgy. Banguitan, Besao, Mt. Province	15,000,000	15,000,000
310203214093000	Concreting and Improvement of Sitio Abatan to Sitio Lacbew, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	21,500,000	21,500,000
310203214096000	Concreting of Omaneb-eb-Amkaleng to Maducayan, Brgy. Poblacion FMR, Brgy. Poblacion, Natonin, Mt. Province	21,000,000	21,000,000
310203214100000	Concreting of Brgy. Wagud to Brgy. Ballayangon FMR Phase II, Brgy. Wagud and Brgy. Ballayangon, Pinukpuk, Kalinga	15,000,000	15,000,000
310203214101000	Concreting and Improvement of Amdalao to Dam FMR, Brgy. Amdalao, Pasil, Kalinga	15,000,000	15,000,000
310203214103000	Concreting of Sitio Paway, Brgy. Dangoy FMR Phase II, Brgy. Dangoy, Lubuagan, Kalinga	15,000,000	15,000,000
310203214105000	Concreting of Latawan, Western Uma FMR, Brgy. Western Uma, Lubuagan, Kalinga	16,500,000	16,500,000
310203214108000	Concreting and Improvement of Ayongan, Brgy. Bulo FMR, Brgy. Bulo, Tabuk City, Kalinga	15,000,000	15,000,000
310203214116000	Concreting and Improvement of Brgy. Butac to Brgy. Banagyo FMR, Brgy. Butac, Aguinaldo, Ifugao	30,000,000	30,000,000
310203214146000	Concreting and Improvement of Dangkigan to Malasin FMR, Brgy. Gambang, Bakun, Benguet	15,000,000	15,000,000

310203214154000	Concreting of Cawayan to Baquero, Brgy. Cawayan FMR, Brgy. Cawayan, Licuan-Baay, Abra	30,000,000	30,000,000
310203214156000	Concreting of Nabutigan to Nabilig, Brgy. Mabaay FMR, Brgy. Mabaay, Bauko, Mt. Province	15,000,000	15,000,000
310203214212000	Concreting of Junction-Numbasal, Brgy. Caragasan FMR, Brgy. Caragasan, Alfonso Lista, Ifugao	15,000,000	15,000,000
310203214219000	Concreting and Improvement of Gistang-Dapdapogan-Dalangtayan-Gisgisean, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	15,000,000	15,000,000
310203214226000	Concreting and Improvement of Nacagang-Madange-Data Sabangan FMR, Nacagang, Sagada, Mt. Province	15,000,000	15,000,000
310203214262000	Concreting of Sitio Hab-an to Sitio Lantag, Brgy. Bayyo FMR, Brgy. Bayyo, Bontoc, Mt. Province	15,000,000	15,000,000
	Region II - Cagayan Valley	<u>1,200,000,000</u>	<u>1,200,000,000</u>
310203214205000	Concreting of Vatang-Matu FMR, Brgy. San Vicente, Ivana, Batanes	20,000,000	20,000,000
310203214208000	Concreting of Dijbu-Chawliungan FMR, Brgy. Panatayan, Mahatao, Batanes	20,000,000	20,000,000
310203214209000	Concreting of Sitio Chavuan FMR, Brgy. San Antonio, Basco, Batanes	20,000,000	20,000,000
310203214213000	Concreting of Brgy. Alejon-Limon FMR, Brgy. Alejon-Limon, Alcala, Cagayan	15,000,000	15,000,000
310203214217000	Concreting of Pattao FMR, Brgy. Pattao, Buguey, Cagayan	15,000,000	15,000,000
310203214231000	Concreting of Alucaao-Simbiliana FMR, Brgy. Alucaao, Sta. Teresita, Cagayan	15,000,000	15,000,000
310203214234000	Concreting of Dungeg FMR, Brgy. Dungeg, Sta. Ana, Cagayan	15,000,000	15,000,000
310203214235000	Concreting of Purok 2, Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000	15,000,000
310203214236000	Concreting of San Andres FMR, Brgy. San Andres, Sanchez Mira, Cagayan	15,000,000	15,000,000
310203214238000	Concreting of Apayao - Asiga SWIP FMR Phase II, Brgy. Apayao, Piat, Cagayan	15,000,000	15,000,000
310203214239000	Concreting of Sitio Macagatao, Brgy. Capanickian FMR, Brgy. Capanickian, Allacapan, Cagayan	15,000,000	15,000,000
310203214240000	Concreting of Dassun FMR, Brgy. Dassun, Solana, Cagayan	15,000,000	15,000,000
310203214241000	Concreting of San Vicente FMR, Brgy. San Vicente, Tuao, Cagayan	15,000,000	15,000,000
310203214242000	Concreting of Cabasan FMR, Brgy. Cabasan, Peñablanca, Cagayan	15,000,000	15,000,000
310203214243000	Concreting of Brgy. La Suerte FMR, Brgy. La Suerte, Amulung, Cagayan	15,000,000	15,000,000
310203214255000	Concreting of Sitio Malasi-San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela	15,000,000	15,000,000

150 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214259000	Concreting of Brgy. San Antonio FMR Phase 2, Brgy. San Antonio, Delfin Albano, Isabela	15,000,000	15,000,000
310203214261000	Concreting of Brgy. Anao-Ngarag-Cubag FMR, Brgy. Anao, Cabagan, Isabela	15,000,000	15,000,000
310203214264000	Concreting of Sto. Niño-Lalauanan FMR, Tumauini, Isabela	15,000,000	15,000,000
310203214268000	Concreting of Barcolan - Brgy. Linglingay FMR, Brgy. Barcolan-Linglingay, Gamu, Isabela	15,000,000	15,000,000
310203214283000	Concreting of Andabuen-Sinipit FMR, Brgy. Andabuen, Benito Soliven, Isabela	15,000,000	15,000,000
310203214303000	Concreting of Flores FMR, Brgy. Flores, Naguilian, Isabela	15,000,000	15,000,000
310203214311000	Concreting of Bugalion Proper Norte-Burgos FMR, Brgy. Bugalion Proper Norte-Burgos, Ramon, Isabela	15,000,000	15,000,000
310203214316000	Concreting of Purok 4-7, Bagnos FMR, Brgy. Bagnos, Alicia, Isabela	15,000,000	15,000,000
310203214355000	Concreting of Malasin FMR, Brgy. Malasin, Angadanan, Isabela	15,000,000	15,000,000
310203214356000	Concreting of Brgy. IV & Brgy. Bacareña FMR, Brgy. IV & Brgy. Bacareña, San Mateo, Isabela	15,000,000	15,000,000
310203214358000	Concreting of Dipangit FMR, Brgy. Dipangit, Jones, Isabela	15,000,000	15,000,000
310203214360000	Concreting of Limmubong, Papan Este FMR, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000	15,000,000
310203214363000	Concreting of Sta. Victoria FMR Phase 2, Brgy. Sta. Victoria, Naguilian, Isabela	15,000,000	15,000,000
310203214377000	Concreting of Malapat FMR, Brgy. Malapat, Cordon, Isabela	15,000,000	15,000,000
310203214380000	Concreting of Rizal-Villa Marcos FMR, Brgy. Rizal-Villa Marcos, Santiago City, Isabela	15,000,000	15,000,000
310203214383000	Concreting of Brgy. Dadap FMR, Brgy. Dadap, Luna, Isabela	15,000,000	15,000,000
310203214389000	Concreting of Brgy. Macaña - Luyao FMR, Brgy. Macaña - Luyao, Luna, Cagayan	15,000,000	15,000,000
310203214391000	Concreting of Purok 5-Purok 4, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela	15,000,000	15,000,000
310203214392000	Concreting of Sitio Danao-Sitio Lilagan FMR, Brgy. Cabaritan, San Manuel, Isabela	15,000,000	15,000,000
310203214393000	Concreting of Santa Luciana - San Francisco FMR, Brgy. Santa Luciana - San Francisco, Cauayan City, Isabela	15,000,000	15,000,000
310203214394000	Concreting of Caniguing FMR, Brgy. Caniguing, Echague, Isabela	15,000,000	15,000,000
310203214395000	Concreting of Palawan-San Mariano Sur FMR, Brgy. Palawan-San Mariano Sur, San Guillermo, Isabela	15,000,000	15,000,000

310203214401000	Concreting of Mapatang San Fernando FMR, Brgy. San Fernando, Bambang, Nueva Vizcaya	15,000,000	15,000,000
310203214403000	Concreting of Pally Unib FMR, Brgy. Unib, Sta. Fe, Nueva Vizcaya	15,000,000	15,000,000
310203214404000	Concreting of Mulawin FMR, Brgy. Abuyo, Alfonso Castañeda, Nueva Vizcaya	15,000,000	15,000,000
310203214405000	Concreting of Purok 1 & 2 Bulala FMR, Brgy. Bulala, Dupax Del Norte, Nueva Vizcaya	15,000,000	15,000,000
310203214406000	Construction of Villa Pagaduan-Ilamanan FMR, Brgy. Villa Pagaduan, Ilamanan, Aglipay, Quirino	15,000,000	15,000,000
310203214424000	Concreting of Purok 4, Gud-Nagbukel FMR, Brgy. Gud-Brgy. Nagbukel, San Isidro, Isabela	15,000,000	15,000,000
310203214431000	Concreting of Purok 2, Calaocan FMR, Brgy. Calaocan, Cabarroguis, Quirino	15,000,000	15,000,000
310203214432000	Concreting of Rizal-La Paz-Bannawag FMR, Saguday, Quirino	15,000,000	15,000,000
310203214436000	Improvement/Concreting of Purok 2-Sitio Tanawan FMR, Brgy. Dissimungal, Nagtipunan, Quirino	15,000,000	15,000,000
310203214438000	Concreting of Brgy. Busilac FMR, Brgy. Busilac, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214441000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214445000	Concreting of Brgy. Paitan FMR, Brgy. Paitan, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214483000	Concreting of Nakurang-Tukon-Chatujian, Brgy. Radiwan FMR Phase IV, Ivana, Batanes	24,000,000	24,000,000
310203214487000	Concreting of Bagunot FMR, Brgy. Bagunot, Baggao, Cagayan	15,000,000	15,000,000
310203214488000	Concreting of Newagac FMR, Brgy. Newagac, Gattaran, Cagayan	15,000,000	15,000,000
310203214490000	Concreting of Dugayung FMR, Brgy. Dugayung, Piat, Cagayan	15,000,000	15,000,000
310203214491000	Concreting of Brgy. Belance-Brgy. Oyao FMR, Dupax Del Norte, Nueva Vizcaya	15,000,000	15,000,000
310203214492000	Concreting of Sitio Tulay, Bannawag FMR, Brgy. Bannawag, Diffun, Quirino	15,000,000	15,000,000
310203214493000	Concreting of Brgy. Narra FMR, Brgy. Narra, Echague, Isabela	11,000,000	11,000,000
310203214498000	Concreting of Awallan FMR, Brgy. Awallan, Baggao, Cagayan	15,000,000	15,000,000
310203214514000	Concreting of Maligaya-Rang Ayan FMR Phase 2, Brgy. Maligaya-Rang Ayan, Mallig, Isabela	15,000,000	15,000,000
310203214521000	Concreting of Saliwanwan FMR, Brgy. San Jose, Gonzaga, Cagayan	15,000,000	15,000,000
310203214522000	Concreting of Brgy. Lasilat FMR, Baggao, Cagayan	15,000,000	15,000,000
310203214776000	Concreting of Gaddangao FMR, Brgy. Gaddangao, Rizal, Cagayan	15,000,000	15,000,000

152 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214784000	Concreting of Purok 7, Cabasan FMR, Brgy. Cabasan, Peñaflanca, Cagayan	15,000,000	15,000,000
310203214787000	Concreting of Brgy. Cadaanan FMR, Solana, Cagayan	15,000,000	15,000,000
310203214793000	Concreting of Brgy. Panninan FMR, Brgy. Panninan, San Mariano, Isabela	15,000,000	15,000,000
310203214794000	Concreting of Brgy. San Manuel FMR, Brgy. San Manuel, Isabela	15,000,000	15,000,000
310203214849000	Concreting of San Roque FMR, Brgy. San Roque, San Mateo, Isabela	15,000,000	15,000,000
310203214852000	Concreting of Brgy. Aurora to Callao FMR, Brgy. Aurora, Alicia, Isabela	15,000,000	15,000,000
310203214854000	Concreting of Masaya Centro FMR, Brgy. Masaya Centro, San Agustin, Isabela	15,000,000	15,000,000
310203214869000	Concreting of Brgy. Lacab FMR, Brgy. Lacab, Jones, Isabela	15,000,000	15,000,000
310203214874000	Concreting of Brgy. Turod FMR Phase 2, Brgy. Turod, Quezon, Isabela	15,000,000	15,000,000
310203214877000	Concreting of Brgy. Rizal - San Francisco FMR, Brgy. Rizal, Cauayan City, Isabela	15,000,000	15,000,000
310203214880000	Concreting of Brgy. Disimuray FMR, Cauayan City, Isabela	15,000,000	15,000,000
310203214884000	Concreting of Purok 2, Brgy. Butao FMR, Brgy. Butao, Diadi, Nueva Vizcaya	15,000,000	15,000,000
310203214885000	Concreting of San Dionisio II-Asaclat FMR, Brgy. Asaclat, Nagtipunan, Quirino	15,000,000	15,000,000
310203214888000	Concreting of Purok 5-Purok 10 San Dionisio II FMR, Brgy. San Dionisio II, Nagtipunan, Quirino	15,000,000	15,000,000
310203214890000	Concreting of Sitio Der-An-Sitio Rusod Guribang FMR, Brgy. Guribang, Diffun, Quirino	10,000,000	10,000,000
310203215036000	Concreting of Brgy. Nagsabaran FMR, Brgy. Nagsabaran, Diadi, Nueva Vizcaya	30,000,000	30,000,000
	Region III - Central Luzon	<u>1,788,500,000</u>	<u>1,788,500,000</u>
310203213995000	Concreting of Brgy. Borlongan FMR, Brgy. Borlongan, Dipaculao, Aurora	30,000,000	30,000,000
310203214015000	Concreting of Brgy. San Joaquin to Brgy. Cadayacan to Brgy. Diaat FMR, Brgy. San Joaquin, Brgy. Cadayacan and Brgy. Diaat, Maria Aurora, Aurora	30,000,000	30,000,000
310203214020000	Concreting of Brgy. Bamban FMR, Brgy. Bamban, Hermosa, Bataan	15,000,000	15,000,000
310203214022000	Concreting of Brgy. Bacong FMR, Brgy. Bacong, Hermosa, Bataan	15,000,000	15,000,000
310203214024000	Concreting of Sitio Sanggangga Brgy. Mabatang FMR, Brgy. Mabatang, Abucay, Bataan	15,000,000	15,000,000
310203214034000	Concreting of Brgy. Dona FMR, Brgy. Dona, Orani, Bataan	15,000,000	15,000,000
310203214037000	Concreting of Upper Dangcol Brgy. Dangcol FMR, Brgy. Dangcol, Balanga City, Bataan	15,000,000	15,000,000

310203214040000	Concreting of Greatest Manimas Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	15,000,000	15,000,000
310203214061000	Concreting of Batangas III Brgy. Liyang FMR, Brgy. Liyang, Pilar, Bataan	15,000,000	15,000,000
310203214087000	Concreting of Lupang Tagalog Brgy. Nagwaling FMR, Brgy. Nagwaling, Pilar, Bataan	15,000,000	15,000,000
310203214089000	Concreting of Brgy. San Antonio FMR, Bagac, Bataan	15,000,000	15,000,000
310203214092000	Concreting of Brgy. Quinawan leading to Hatchery FMR, Brgy. Quinawan, Bagac, Bataan	15,000,000	15,000,000
310203214095000	Concreting of Makangkong Purok 4 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000	15,000,000
310203214098000	Concreting of Sitio Matikling Purok 8 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000	15,000,000
310203214139000	Concreting of Brgy. Balatong A FMR, Brgy. Balatong A, Pulilan, Bulacan	20,000,000	20,000,000
310203214141000	Concreting of Brgy. Dulong Malabon FMR, Brgy. Dulong Malabon, Pulilan, Bulacan	20,000,000	20,000,000
310203214168000	Concreting of Brgy. Lumbac FMR, Brgy. Lumbac, Pulilan, Bulacan	20,000,000	20,000,000
310203214171000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Bustos, Bulacan	20,000,000	20,000,000
310203214186000	Concreting of Brgy. Catacte FMR Phase II, Brgy. Catacte, Bustos, Bulacan	20,000,000	20,000,000
310203214189000	Concreting of Brgy. Tibagan FMR, Brgy. Tibagan, Bustos, Bulacan	20,000,000	20,000,000
310203214200000	Concreting of Brgy. Biak na Bato to Brgy. Talbak FMR, Brgy. Biak Na Bato, San Miguel, Bulacan	30,000,000	30,000,000
310203214220000	Concreting of Sitio Duplas, Brgy. Kalawakan FMR Phase II, Brgy. Kalawakan, DRT, Bulacan	30,000,000	30,000,000
310203214223000	Concreting of Brgy. Ubihan FMR, Brgy. Ubihan, Meycauayan, Bulacan	30,000,000	30,000,000
310203214230000	Concreting of Brgy. Kalawakan FMR, Brgy. Kalawakan, DRT, Bulacan	30,000,000	30,000,000
310203214233000	Concreting of Brgy. Bagbaguin FMR Phase II, Brgy. Bagbaguin, Pandi, Bulacan	20,000,000	20,000,000
310203214246000	Concreting of Brgy. Malibong Matanda FMR Phase II, Brgy. Malibong Matanda, Pandi, Bulacan	20,000,000	20,000,000
310203214247000	Concreting of Brgy. Malibong Bata FMR, Brgy. Malibong Bata, Pandi, Bulacan	20,000,000	20,000,000
310203214249000	Concreting of Ina ng Buhay FMR, Brgy. Encanto, Angat, Bulacan	13,500,000	13,500,000
310203214271000	Concreting of Talbak 1, Brgy. Encanto FMR, Brgy. Encanto, Angat, Bulacan	11,500,000	11,500,000
310203214277000	Concreting of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan	15,000,000	15,000,000

154 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214292000	Concreting of Brgy. Sta. Catalina Matanda FMR, Brgy. Sta. Catalina Matanda, San Ildefonso, Bulacan	20,000,000	20,000,000
310203214300000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Jose Del Monte City, Bulacan	30,000,000	30,000,000
310203214304000	Concreting of Brgy. Paradise III FMR, Brgy. Paradise III, San Jose Del Monte City, Bulacan	30,000,000	30,000,000
310203214309000	Concreting of Brgy. Edy FMR, Brgy. Edy to Abassador, Nampicuan, Nueva Ecija	15,000,000	15,000,000
310203214313000	Concreting of Brgy. Monica FMR, Brgy. Monica, Nampicuan, Nueva Ecija	15,000,000	15,000,000
310203214322000	Concreting of Bibiclat - Nagmisahan FMR, Brgy. Bibiclat, Cuyapo, Nueva Ecija	15,000,000	15,000,000
310203214327000	Concreting of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	15,000,000	15,000,000
310203214329000	Concreting of Brgy. Casilagan FMR, Brgy. Casilagan, Rizal, Nueva Ecija	15,000,000	15,000,000
310203214331000	Concreting of Brgy. Porais FMR, Brgy. Porais, San Jose City, Nueva Ecija	15,000,000	15,000,000
310203214337000	Concreting of Brgy. R.A Padilla FMR, Brgy. R.A Padilla, Carranglan, Nueva Ecija	15,000,000	15,000,000
310203214339000	Concreting of Brgy. Talabutab Norte to Panacsac FMR, Brgy. Talabutab Norte to Panacsac, General Mamerto Natividad, Nueva Ecija	15,000,000	15,000,000
310203214342000	Concreting of Brgy. Calawagan FMR, Brgy. Calawagan, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203214344000	Concreting of Brgy. Caballero FMR, Brgy. Caballero, Palayan City, Nueva Ecija	15,000,000	15,000,000
310203214347000	Concreting of Brgy. Bakero FMR, Brgy. Bakero, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203214361000	Concreting of Brgy. Sta. Isabel FMR, Brgy. Sta. Isabel, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214364000	Concreting of Dumanas Brgy. San Fernando Sur FMR, Brgy. San Fernando Sur, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214367000	Concreting of Brgy. Bagong Sikat FMR Phase III, Brgy. Bagong Sikat, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214368000	Concreting of Brgy. Conception FMR, Brgy. Conception, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214371000	Concreting of Brgy. Sapang Bato FMR, Brgy. Sapang Bato, Angeles City, Pampanga	15,000,000	15,000,000
310203214374000	Concreting of Sitio Maligaya, Brgy. Bucanan FMR, Brgy. Bucanan, Magalang, Pampanga	15,000,000	15,000,000
310203214397000	Concreting of Orchard Village, Brgy. Ayala FMR Phase II, Brgy. Ayala, Magalang, Pampanga	15,000,000	15,000,000
310203214409000	Concreting of Brgy. Navaling FMR, Brgy. Navaling, Magalang, Pampanga	15,000,000	15,000,000
310203214410000	Concreting of Brgy. Sta. Monica FMR, Brgy. Sta. Monica, Floridablanca, Pampanga	15,000,000	15,000,000

310203214414000	Concreting of Brgy. San Vicente (Ebus) FMR, Brgy. San Vicente, Guagua, Pampanga	15,000,000	15,000,000
310203214426000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Lubao, Pampanga	15,000,000	15,000,000
310203214430000	Concreting of Brgy. Salu to Brgy. Palat FMR, Brgy. Salu, Porac, Pampanga	15,000,000	15,000,000
310203214486000	Concreting of Sitio Pasabuan, Brgy. Candating FMR, Brgy. Candating, Arayat, Pampanga	15,000,000	15,000,000
310203214503000	Concreting of Brgy. San Roque Bitas FMR, Brgy. San Roque, Arayat, Pampanga	15,000,000	15,000,000
310203214511000	Concreting of Brgy. Cabalantian FMR, Brgy. Cabalantian, Bacolor, Pampanga	15,000,000	15,000,000
310203214662000	Concreting of Brgy. Sergio Bayan FMR, Brgy. Sergio Bayan, Calumpit, Bulacan	10,500,000	10,500,000
310203214736000	Concreting of Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	30,000,000	30,000,000
310203214746000	Concreting of Brgy. Laput FMR, Brgy. Laput, Mexico, Pampanga	15,000,000	15,000,000
310203214749000	Concreting of Sitio Banag, Balucuc FMR, Brgy. Balucuc, Apalit, Pampanga	15,000,000	15,000,000
310203214750000	Concreting of Brgy. Paligui FMR, Brgy. Paligui, Candaba, Pampanga	15,000,000	15,000,000
310203214754000	Concreting of Brgy. Saplad David FMR, Brgy. Saplad David, Macabebe, Pampanga	15,000,000	15,000,000
310203214758000	Concreting of Brgy. Dawe to Maniango FMR, Brgy. Dawe, Minalin, Pampanga	15,000,000	15,000,000
310203214760000	Concreting of Sitio Mamala, Brgy. San Francisco FMR, Brgy. San Francisco, Limay, Bataan	15,000,000	15,000,000
310203214762000	Concreting of Sitio Nagtuturican, Brgy. Surgui 3rd FMR, Brgy. Surgui 3rd, Camiling, Tarlac	12,705,000	12,705,000
310203214767000	Construction of Brgy. Papaac FMR, Barangay Papaac, Camiling, Tarlac	11,820,000	11,820,000
310203214773000	Concreting of Sitio Ugpo to Ariada, Brgy. Alangan FMR, Brgy. Alangan, Limay, Bataan	37,500,000	37,500,000
310203214785000	Concreting of Pugo Brgy. Rizal FMR, Brgy. Rizal, Anao, Tarlac	10,860,000	10,860,000
310203214789000	Concreting of Brgy. Sto. Domingo and Don Ramon FMR, Brgy. Sto. Domingo and Don Ramon, Anao, Tarlac	24,615,000	24,615,000
310203214796000	Concreting of Brgy. Batangas II FMR, Brgy. Batangas II, Mariveles, Bataan	15,000,000	15,000,000
310203214797000	Concreting of Brgy. Bularit FMR, Brgy. Bularit, Gerona, Tarlac	15,000,000	15,000,000
310203214802000	Concreting of Brgy. Calayaan FMR, Brgy. Calayaan, Gerona, Tarlac	15,000,000	15,000,000
310203214806000	Construction of Brgy. Maluid FMR, Brgy. Maluid, Victoria, Tarlac	30,000,000	30,000,000

156 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214807000	Concreting of Brgy. Dampe FMR, Brgy. Dampe, Floridablanca, Pampanga	15,000,000	15,000,000
310203214812000	Concreting of Brgy. San Rafael FMR Phase II, Brgy. San Rafael, Bamban, Tarlac	15,000,000	15,000,000
310203214814000	Concreting of Purok 3, Brgy. Matayumtayum FMR, Brgy. Matayumtayum, La Paz, Tarlac	15,000,000	15,000,000
310203214817000	Construction of Brgy. San Francisco to Brgy. Dungan FMR, Brgy. San Francisco, La Paz, Tarlac	30,000,000	30,000,000
310203214819000	Concreting of Sitio Manga Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	30,000,000	30,000,000
310203214822000	Concreting of Purok 4, Brgy. Nagbunga FMR, Brgy. Nagbunga, San Marcelino, Zambales	20,000,000	20,000,000
310203214825000	Concreting of Sitio Pinagpala Iram to Golden Feather, Brgy. New Cabalan FMR, Brgy. New Cabalan, Olongapo City, Zambales	10,000,000	10,000,000
310203214826000	Concreting of Brgy. Paguiruan FMR Phase II, Brgy. Paguiruan, Floridablanca, Pampanga	15,000,000	15,000,000
310203214831000	Concreting of Sitio Payong Nagsabong Brgy. East Dirita FMR, Brgy. East Dirita, San Antonio, Zambales	9,000,000	9,000,000
310203214834000	Concreting of Sitio Cabuaan Road to Samat Road, Brgy. Simminublan FMR, Brgy. Simminublan, San Narciso, Zambales	9,000,000	9,000,000
310203214840000	Concreting of Casindolan Road, Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales	9,000,000	9,000,000
310203214842000	Concreting of Sitio Canian, Brgy. Sta Rita FMR, Brgy. Sta Rita, Cabangan, Zambales	9,000,000	9,000,000
310203214848000	Concreting of Brgy. Binoclutan FMR, Brgy. Binoclutan, Botolan, Zambales	9,000,000	9,000,000
310203214851000	Concreting of Sitio Caliguat Road Brgy. Dirita FMR, Brgy. Dirita, Iba, Zambales	9,000,000	9,000,000
310203214853000	Concreting of Sitio Guizo Looban, Purok III, Brgy. Palili FMR, Brgy. Palili, Samal, Bataan	15,000,000	15,000,000
310203214857000	Concreting of Sitio Mabuko, Brgy. Bulawen FMR, Brgy. Bulawen, Palauig, Zambales	6,000,000	6,000,000
310203214863000	Concreting of Brgy. Burgos FMR Phase I, Brgy. Burgos, Lupao, Nueva Ecija	30,000,000	30,000,000
310203214866000	Concreting of Suguit Circumferential FMR, Brgy. Suguit, Maria Aurora, Aurora	25,500,000	25,500,000
310203214867000	Concreting of Brgy. Malamig FMR Phase II, Brgy. Malamig, Bustos, Bulacan	15,000,000	15,000,000
310203214870000	Concreting of Brgy. Bonga Menor FMR Phase II, Brgy. Bonga Menor, Bustos, Bulacan	15,000,000	15,000,000
310203214879000	Concreting of Brgy. Cabugbugan FMR, Brgy. Cabugbugan, Sta. Ignacia, Tarlac	25,000,000	25,000,000
310203214883000	Concreting of Sitio Paroba FMR, Brgy. Dila-dila, Sta. Rita, Pampanga	15,000,000	15,000,000

310203214886000	Concreting of Road Dike to Fish Port, Brgy. San Pedro FMR, Barangay San Pedro, Sasmuan, Pampanga	15,000,000	15,000,000
310203214891000	Concreting of Sitio Parang to Debucao, Brgy. Quirino FMR, Brgy. Quirino, Maria Aurora, Aurora	15,000,000	15,000,000
310203214899000	Concreting of Purok 1, De Luma, Brgy. Dinadiawan FMR, Brgy. Dinadiawan, Dipaculao, Aurora	25,000,000	25,000,000
310203214903000	Concreting of Brgy. Baubo FMR, Brgy. Baubo, Maria Aurora, Aurora	15,000,000	15,000,000
310203215033000	Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Nueva Ecija	15,000,000	15,000,000
	Region IVA - CALABARZON	<u>1,178,500,000</u>	<u>1,178,500,000</u>
310203213864000	Opening and Concreting of Brgy. Toledo to Brgy. Mataas na Burol FMR, Brgy. Toledo and Brgy. Mataas na Burol, Silang, Cavite	16,500,000	16,500,000
310203213867000	Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, General Trias City, Cavite	10,000,000	10,000,000
310203213869000	Opening and Concreting of Brgy. Maymangga FMR, Brgy. Maymangga, Amadeo, Cavite	10,000,000	10,000,000
310203213870000	Concreting of Brgy. Kaytambog FMR, Brgy. Kaytambog, Indang, Cavite	20,000,000	20,000,000
310203213874000	Concreting of Sitio Mataas na Lupa, Brgy. Tabora FMR, Brgy. Tabora, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213877000	Concreting of Sitio Bontog, Brgy. A. Dalusag FMR, Brgy. A. Dalusag, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213880000	Concreting of Sitio Ramon, Brgy. Batas Dao FMR, Brgy. Batas Dao, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213889000	Concreting of Brgy. San Agustin FMR Phase 2, Brgy. San Agustin, Magallanes, Cavite	15,000,000	15,000,000
310203213891000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Pedro City, Laguna	24,000,000	24,000,000
310203213893000	Concreting of Bonifacio to Malvar St., Brgy. Bitin FMR, Brgy. Bitin, Bay, Laguna	10,000,000	10,000,000
310203213895000	Opening and Concreting of Brgy. San Pedro to Brgy. Sta. Isabel FMR, Brgy. San Pedro and Brgy. Sta. Isabel, San Pablo City, Laguna	15,000,000	15,000,000
310203213897000	Opening and Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, San Pablo City, Laguna	15,000,000	15,000,000
310203213907000	Opening and Concreting of Brgy. Imok FMR, Brgy. Imok, Calauan, Laguna	15,000,000	15,000,000
310203213910000	Opening and Concreting of Brgy. San Isidro to Brgy. Santisimo Rosario FMR, Brgy. San Isidro and Brgy. Santisimo Rosario, San Pablo City, Laguna	15,000,000	15,000,000
310203213913000	Concreting of Brgy. San Pablo FMR Phase 2, Brgy. San Pablo, Luisiana, Laguna	15,000,000	15,000,000

158 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213921000	Concreting of Ibaba del Norte to Ilaya del Norte FMR, Brgy. Ibaba del Norte and Brgy. Ilaya del Norte, Paete, Laguna	15,000,000	15,000,000
310203213923000	Concreting of Brgy. San Antonio FMR Phase II, Brgy. San Antonio, Kalayaan, Laguna	15,000,000	15,000,000
310203213924000	Opening and Concreting of Brgy. Kapatalan FMR, Brgy. Kapatalan, Siniloan, Laguna	15,000,000	15,000,000
310203213926000	Concreting of Brgy. Burol FMR, Brgy. Burol, Calamba City, Laguna	8,000,000	8,000,000
310203213932000	Concreting of Brgy. Sambungan FMR Phase II, Brgy. Sambungan, Calatagan, Batangas	15,000,000	15,000,000
310203213934000	Concreting of Sitio Maglangoy, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	15,000,000	15,000,000
310203213936000	Concreting of Brgy. Bukangliwayway FMR, Brgy. Bukangliwayway, Calatagan, Batangas	15,000,000	15,000,000
310203213938000	Concreting of Brgy. Apar FMR Phase IV, Brgy. Apar, Lobo, Batangas	15,000,000	15,000,000
310203213940000	Concreting of Brgy. Jaybanga FMR Phase II, Brgy. Jaybanga, Lobo, Batangas	15,000,000	15,000,000
310203213945000	Concreting of Sitio Kalingag, Brgy. Apar FMR, Brgy. Apar, Lobo, Batangas	20,000,000	20,000,000
310203213947000	Opening and Concreting of Sitio Ilaya, Brgy. Mabilog na Bundok FMR, Brgy. Mabilog na Bundok, Lobo, Batangas	10,000,000	10,000,000
310203213948000	Opening and Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas City, Batangas	15,000,000	15,000,000
310203213949000	Concreting of Zone 6, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000	15,000,000
310203213950000	Concreting of Brgy. Nangkaan FMR, Brgy. Nangkaan, Mataas na Kahoy, Batangas	15,000,000	15,000,000
310203213952000	Concreting of Brgy. Sta. Maria FMR Phase IV, Brgy. Sta. Maria, Laurel, Batangas	15,000,000	15,000,000
310203213956000	Concreting of Brgy. Laiya Ibaba FMR, Brgy. Laiya Ibaba, San Juan, Batangas	15,000,000	15,000,000
310203213959000	Concreting of Brgy. Bukal FMR, Brgy. Bukal, Taysan, Batangas	15,000,000	15,000,000
310203213961000	Concreting of Brgy. Guinhawa FMR Phase III, Brgy. Guinhawa, Taysan, Batangas	15,000,000	15,000,000
310203213963000	Opening and Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Jose, Batangas	15,000,000	15,000,000
310203213966000	Opening and Concreting of Brgy. Antipolo FMR Phase II, Brgy. Antipolo, Batangas City	15,000,000	15,000,000
310203213967000	Opening and Concreting of Brgy. Banaba West FMR, Brgy. Banaba West, Batangas City, Batangas	15,000,000	15,000,000
310203213970000	Concreting of Brgy. Tulo FMR Phase VI, Brgy. Tulo, Batangas City, Batangas	10,000,000	10,000,000
310203213973000	Concreting of Sitio Tikvil, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000	15,000,000

310203213976000	Concreting of Sitio Maputing Paa, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Pililia, Rizal	12,000,000	12,000,000
310203213978000	Concreting of Sitio Mayagay, Brgy. Sampaloc FMR, Brgy. Sampaloc, Tanay, Rizal	18,000,000	18,000,000
310203213981000	Concreting of Sitio Rambo, Brgy. Halayhayin FMR, Brgy. Halayhayin, Pililia, Rizal	15,000,000	15,000,000
310203213983000	Concreting of Sitio Halang na Gubat, Brgy. Plaza Aldea FMR, Brgy. Plaza Aldea, Tanay, Rizal	15,000,000	15,000,000
310203213985000	Concreting of Brgy. Puray FMR, Brgy. Puray, Rodriguez, Rizal	15,000,000	15,000,000
310203213993000	Concreting of Sitio Batangas to Sitio Panusugin, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203213996000	Opening and Concreting of Purok Tayabasan, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203213999000	Concreting of Purok Libis, Sitio Ysiro, Brgy. San Jose FMR Phase II, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203214001000	Concreting of Sitio Apia, Brgy. Calawis FMR, Brgy. Calawis, Antipolo City, Rizal	15,000,000	15,000,000
310203214004000	Opening and Concreting of Sitio Muntay, Brgy. Rizal FMR, Brgy. Rizal, Panukulan, Quezon	30,000,000	30,000,000
310203214006000	Opening and Concreting of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon	15,000,000	15,000,000
310203214010000	Opening and Concreting of Brgy. Salipsip to Brgy. Binitbitan FMR, Brgy. Salipsip and Brgy. Binitbitan, Polilio, Quezon	15,000,000	15,000,000
310203214012000	Concreting of Brgy. Buenavista East FMR Phase III, Brgy. Buenavista East, Candelaria, Quezon	15,000,000	15,000,000
310203214025000	Concreting of Brgy. Canda FMR, Brgy. Canda, Sariaaya, Quezon	15,000,000	15,000,000
310203214027000	Concreting of Brgy. Pinagdanglayan to Brgy. Cabatang FMR, Brgy. Pinagdanglayan and Brgy. Cabatang, Dolores, Quezon	20,000,000	20,000,000
310203214029000	Concreting of Brgy. Tagbakin FMR Phase IV, Brgy. Tagbakin, Tiaong, Quezon	10,000,000	10,000,000
310203214035000	Concreting of Brgy. Casay FMR, Brgy. Casay, San Francisco, Quezon	30,000,000	30,000,000
310203214039000	Opening and Concreting of Brgy. Bagong Silang to Brgy. Sto. Niño FMR, Brgy. Bagong Silang and Brgy. Sto. Niño, Mulanay, Quezon	30,000,000	30,000,000
310203214042000	Concreting of Brgy. San Quintin FMR, Brgy. San Quintin, Calauag, Quezon	15,000,000	15,000,000
310203214043000	Opening and Concreting of Brgy. Argosino to Brgy. Magsino FMR, Brgy. Argosino and Brgy. Magsino, Quezon, Quezon	15,000,000	15,000,000
310203214046000	Opening and Concreting of Brgy. Labnig to Brgy. Villa Perez FMR, Brgy. Labnig and Brgy. Villa Perez, Gumaca, Quezon	15,000,000	15,000,000

160 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214049000	Opening and Concreting of Brgy. Villa Esperanza to Brgy. Pambilan Sur to Brgy. Gordon FMR, Brgy. Villa Esperanza, Brgy. Pambilan Sur and Brgy. Gordon, Alabat, Quezon	15,000,000	15,000,000
310203214056000	Concreting of Brgy. Boboy FMR, Brgy. Boboy, San Luis, Batangas	10,000,000	10,000,000
310203214058000	Concreting of Brgy. Gamao FMR, Brgy. Gamao, Tingloy, Batangas	15,000,000	15,000,000
310203214076000	Concreting of Brgy. Ibabao FMR, Brgy. Ibabao, Cuenca, Batangas	10,000,000	10,000,000
310203214078000	Concreting of Brgy. Irukan FMR, Brgy. Irukan, Sta. Teresita, Batangas	10,000,000	10,000,000
310203214079000	Opening and Concreting of Brgy. Malainin FMR, Brgy. Malainin, Ibaan, Batangas	15,000,000	15,000,000
310203214082000	Concreting of Purok Canumay to Purok Casunugan, Sitio San Ysiro, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203214085000	Concreting of Brgy. Ilayang Talim FMR, Brgy. Ilayang Talim, Lucena City, Quezon	10,000,000	10,000,000
310203214086000	Concreting of Brgy. Durungao FMR, Brgy. Durungao, San Luis, Batangas	10,000,000	10,000,000
310203214094000	Concreting of Sitio Pinulakan, Brgy. Kabulusan FMR, Brgy. Kabulusan, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214102000	Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR, Brgy. Batas Dao to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214104000	Concreting of Sitio Pasong Kabayo, Brgy. Castaños Lejos to Brgy. Kabulusan FMR, Brgy. Castaños Lejos to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214106000	Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR Phase II, Brgy. Batas Dao to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214117000	Opening and Concreting of Brgy. P. Burgos FMR, Brgy. P. Burgos, Siniloan, Laguna	15,000,000	15,000,000
310203214119000	Opening and Concreting of Sitio Minang Bakal, Brgy. Galalan FMR, Brgy. Galalan, Pangil, Laguna	30,000,000	30,000,000
310203214121000	Concreting of Brgy. Dilaw FMR, Brgy. Dilaw, Balayan, Batangas	15,000,000	15,000,000
310203214122000	Concreting of Brgy. Bayudbod FMR, Brgy. Bayudbod, Tuy, Batangas	15,000,000	15,000,000
310203214136000	Concreting of Brgy. Berinaya FMR, Brgy. Berinaya, Laurel, Batangas	15,000,000	15,000,000
	Region IVB - MIMAROPA	907,750,000	907,750,000
310203213862000	Concreting of Brgy. Libtangan FMR, Brgy. Libtangan, Gasan, Marinduque	15,000,000	15,000,000
310203213865000	Concreting of Brgy. Balagasan FMR Phase 2, Brgy. Balagasan, Boac, Marinduque	15,000,000	15,000,000
310203213868000	Concreting of Brgy. Mangiliol-Bahi FMR, Brgy. Mangiliol, Gasan, Marinduque	15,000,000	15,000,000

310203213873000	Concreting of Brgy. Morales FMR, Brgy. Morales, Santa Cruz, Marinduque	15,000,000	15,000,000
310203213875000	Concreting of Brgy. Murtha FMR, Brgy. Murtha, San Jose, Occidental Mindoro	15,000,000	15,000,000
310203213878000	Concreting of Brgy. Lagnas FMR, Brgy. Lagnas, Sablayan, Occidental Mindoro	15,000,000	15,000,000
310203213881000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	30,000,000	30,000,000
310203213883000	Concreting of Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro	15,000,000	15,000,000
310203213884000	Concreting of Brgy. Villa Cerveza FMR, Brgy. Villa Cerveza, Victoria, Oriental Mindoro	15,000,000	15,000,000
310203213886000	Concreting of Brgy. Bacungan FMR, Brgy. Bacungan, Pola, Oriental Mindoro	15,000,000	15,000,000
310203213887000	Concreting of Brgy. Lantuyang FMR, Brgy. Lantuyang, Baco, Oriental Mindoro	15,000,000	15,000,000
310203213890000	Concreting of Brgy. Bato FMR, Brgy. Bato, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203213894000	Concreting of Brgy. Anilao to Masaguisi FMR, Brgy. Anilao, Bongabong, Oriental Mindoro	15,000,000	15,000,000
310203213898000	Opening and Concreting of Brgy. Balatasan FMR, Brgy. Balatasan, Bulalacao, Oriental Mindoro	15,000,000	15,000,000
310203213899000	Concreting of Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203213903000	Concreting of So. Arado, Brgy. Buluang - So. Ocam Ocam, Brgy. New Busuanga FMR, Brgy. New Busuanga, Busuanga, Palawan	39,000,000	39,000,000
310203213908000	Concreting of Brgy. Danleg FMR, Brgy. Danleg, Dumarang, Palawan	15,000,000	15,000,000
310203213972000	Concreting of Brgy. IV FMR, Brgy. IV, Roxas, Palawan	15,000,000	15,000,000
310203213977000	Concreting of Purok Queen of the Night to New Site FMR, Brgy. Banbanan, Taytay, Palawan	15,000,000	15,000,000
310203213979000	Concreting of Purok 2, Brgy. Tumarbong FMR, Brgy. Tumarbong, Roxas, Palawan	15,000,000	15,000,000
310203213982000	Concreting of So. Malacalaca, Brgy. Campong Ulay FMR Phase II, Brgy. Campong Ulay, Rizal, Palawan	33,000,000	33,000,000
310203213984000	Concreting of Sitio Taping Dagat FMR, Brgy. Aramaywan, Narra, Palawan	27,000,000	27,000,000
310203213987000	Concreting of Sitio Iratag, Brgy. Irawan FMR, Brgy. Irawan, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203213989000	Concreting of Purok Magkakaisa, Brgy. Lucbuan FMR, Brgy. Lucbuan, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203213990000	Concreting of So. Marimras to So. Valderama Phase IV FMR, Brgy. Ramon Magsaysay, Aborlan, Palawan	30,000,000	30,000,000

162 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213992000	Concreting of Brgy. Lawan to Brgy. Camili FMR, Brgy. Lawan, Alcantara, Romblon	15,000,000	15,000,000
310203213998000	Concreting of Sitio Hinaklupan, Brgy. Magsaysay FMR, Brgy. Magsaysay, Sta. Fe, Romblon	15,000,000	15,000,000
310203214000000	Concreting of Sitio Pili, Brgy. Pangulo FMR, Brgy. Pangulo, Calatrava, Romblon	15,000,000	15,000,000
310203214002000	Concreting of Sitio Guinpasilan, Brgy. Agojo FMR, Brgy. Agojo, Looc, Romblon	15,000,000	15,000,000
310203214003000	Concreting of Brgy. Tiguiyon FMR Phase 2, Brgy. Tiguiyon, Gasan, Marinduque	15,000,000	15,000,000
310203214008000	Concreting of Brgy. Armado Centro Phase II FMR, Brgy. Armado, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214013000	Construction of Brgy. Tagbakin FMR, Brgy. Tagbakin, Pola, Oriental Mindoro	15,000,000	15,000,000
310203214017000	Construction of Sitio Demegan to Municipal Slaughterhouse FMR, Brgy. Demegan, Busuanga, Palawan	20,000,000	20,000,000
310203214019000	Concreting of Buliluyan Proper FMR, Brgy. Buliluyan, Bataraza, Palawan	20,000,000	20,000,000
310203214021000	Concreting of Purok 5 to Sitio Bagong Pag-asa, Brgy. Sta. Teresa FMR, Brgy. Sta. Teresa, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
310203214023000	Construction of Malibago Road, Brgy. Malibago, Torrijos, Marinduque	15,000,000	15,000,000
310203214028000	Concreting of Brgy. Pinagturilan FMR, Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro	22,500,000	22,500,000
310203214036000	Concreting of So. Malutok, Brgy. Ransang FMR, Brgy. Ransang, Rizal, Palawan	15,000,000	15,000,000
310203214038000	Concreting of Sitio Bagong Sikat, Brgy. Tagburos FMR, Brgy. Tagburos, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203214041000	Concreting of Purok Cabairan FMR, Brgy. Manalo, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203214052000	Concreting of So. Pocanil, Brgy. San Roque FMR, Brgy. San Roque, Bulalacao, Oriental Mindoro	15,000,000	15,000,000
310203214054000	Concreting of Proper Tiguisan FMR, Proper Tiguisan, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203214057000	Concreting of Brgy. Central FMR, Brgy. Central, San Jose, Occidental Mindoro	26,250,000	26,250,000
310203214059000	Concreting of Sitio Banabaan to Sitio Masaklang, Brgy. Cabacao FMR Phase 2, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214062000	Concreting of Sitio Subukin FMR, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214064000	Construction of Dendro - Sitio Pawikan Road Tigwi FMR, Brgy. Tigwi, Torrijos, Marinduque	15,000,000	15,000,000
310203214065000	Concreting of Brgy. Tagum to Angas FMR, Brgy. Tagum, Santa Cruz, Marinduque	15,000,000	15,000,000

310203214066000	Concreting of JNR to Sitio Talaba, Brgy. Poblacion FMR, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
310203214067000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Rizal, Occidental Mindoro	30,000,000	30,000,000
310203214068000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, San Jose, Occidental Mindoro	15,000,000	15,000,000
310203214069000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Rizal, Occidental Mindoro	30,000,000	30,000,000
	Region V - Bicol	<u>1,220,500,000</u>	<u>1,220,500,000</u>
310203214118000	Concreting of Brgy. Canaway to Brgy. Calbayog FMR, Brgy. Canaway and Brgy. Calbayog, Malilipot, Albay	30,000,000	30,000,000
310203214129000	Concreting of Brgy. Malolos to Brgy. Diaro FMR, Brgy. Malolos and Brgy. Diaro, Malinao, Albay	30,000,000	30,000,000
310203214149000	Concreting of Sitio Danlagan, Brgy. 66 - Banquerohan Brgy. 43 FMR, Brgy. 66-Banquerohan, Legazpi City, Albay	15,000,000	15,000,000
310203214207000	Concreting of Brgy. Tagoytoy FMR, Brgy. Tagoytoy, Camalig, Albay	15,000,000	15,000,000
310203214227000	Concreting of Brgy. Mina to Brgy. Gotob to Brgy. Ligban FMR Phase II, Brgy. Mina, Brgy. Gotob and Brgy. Ligban, Camalig, Albay	15,000,000	15,000,000
310203214272000	Concreting of Sitio Ragacay, Brgy. Mapaco FMR, Brgy. Mapaco, Guinobatan, Albay	30,000,000	30,000,000
310203214278000	Concreting of Brgy. Lomacao to Brgy. Upper Binogsacan FMR, Brgy. Lomacao and Brgy. Upper Binogsacan, Guinobatan, Albay	15,000,000	15,000,000
310203214289000	Concreting of Brgy. Maporong to Brgy. Guilid FMR, Brgy. Maporong and Brgy. Guilid, Oas, Albay	15,000,000	15,000,000
310203214294000	Concreting of Brgy. Malaya FMR, Brgy. Malaya, Labo, Camarines Norte	15,000,000	15,000,000
310203214297000	Concreting of Brgy. Cabusay FMR, Brgy. Cabusay, Labo, Camarines Norte	15,000,000	15,000,000
310203214305000	Construction of Brgy. Dalas FMR, Brgy. Dalas, Labo, Camarines Norte	15,000,000	15,000,000
310203214308000	Concreting of Brgy. Gabon to Brgy. Sto. Niño FMR, Brgy. Gabon and Brgy. Sto. Niño, Talisay, Camarines Norte	15,000,000	15,000,000
310203214312000	Concreting of Brgy. Sto. Domingo to Brgy. Guinacutan FMR, Brgy. Sto. Domingo and Brgy. Guinacutan, Vinzons, Camarines Norte	15,000,000	15,000,000
310203214319000	Concreting of Brgy. Del Carmen FMR, Brgy. Del Carmen, Talisay, Camarines Norte	15,000,000	15,000,000
310203214324000	Concreting of Brgy. Gabon to Brgy. Santa Cruz FMR, Brgy. Gabon to Brgy. Santa Cruz, Talisay, Camarines Norte	15,000,000	15,000,000
310203214330000	Concreting of Zone 3 to Zone 4 Brgy. Mangapo FMR, Brgy. Mangapo, Sipocot, Camarines Sur	15,000,000	15,000,000
310203214333000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Cabusao, Camarines Sur	15,000,000	15,000,000

164 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214335000	Concreting of Brgy. Samay FMR, Brgy. Samay, Ragay, Camarines Sur	30,000,000	30,000,000
310203214340000	Concreting of Sitio Buyuan, Brgy. Grijalvo FMR, Brgy. Grijalvo, San Fernando, Camarines Sur	15,000,000	15,000,000
310203214353000	Concreting of Brgy. Dalupaon FMR, Brgy. Dalupaon, Pasacao, Camarines Sur	15,000,000	15,000,000
310203214357000	Construction of Brgy. Awayan FMR, Brgy. Awayan, Libmanan, Camarines Sur	15,000,000	15,000,000
310203214362000	Concreting of Brgy. Alianza to Brgy. San Joaquin FMR, Brgy. Alianza and Brgy. San Joaquin, San Fernando, Camarines Sur	15,000,000	15,000,000
310203214365000	Construction of Zone 4, Brgy. Lugsad FMR, Brgy. Lugsad, Calabanga, Camarines Sur	30,000,000	30,000,000
310203214366000	Construction of Brgy. Carangcang FMR, Brgy. Carangcang, Magarao, Camarines Sur	10,000,000	10,000,000
310203214373000	Concreting of Zone 7 Sitio Tiripon, Brgy. Pacol FMR, Brgy. Pacol, Naga City, Camarines Sur	20,000,000	20,000,000
310203214402000	Concreting of Sitio Agawan, Brgy. Tabog to Sitio Pisoson, Brgy. Maqueda FMR, Brgy. Tabog and Brgy. Maqueda, Caramoan, Camarines Sur	30,000,000	30,000,000
310203214411000	Concreting of Brgy. Agpo-Camagong-Tabog to Brgy. Camagong FMR, Brgy. Agpo-Camagong-Tabog, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur	20,000,000	20,000,000
310203214417000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Baao, Camarines Sur	10,000,000	10,000,000
310203214494000	Concreting of Brgy. San Isidro FMR Phase II, Brgy. San Isidro, Baao, Camarines Sur	15,000,000	15,000,000
310203214502000	Concreting of Yakal St., Brgy. Santiago FMR, Brgy. Santiago, Iriga City, Camarines Sur	15,000,000	15,000,000
310203214504000	Concreting of Sitio Gawad Kalinga, Brgy. Sta. Justina FMR, Brgy. Sta. Justina, Buhí, Camarines Sur	15,000,000	15,000,000
310203214508000	Concreting of Brgy. Cristo Rey FMR, Brgy. Cristo Rey, Iriga City, Camarines Sur	15,000,000	15,000,000
310203214510000	Concreting of Brgy. Porot to Brgy. San Isidro FMR, Brgy. Porot and Brgy. San Isidro, Pandan, Catanduanes	30,000,000	30,000,000
310203214660000	Construction of Brgy. Exciban to Brgy. San Pedro FMR, Brgy. Exciban, Labo and Brgy. San Pedro, Jose Panganiban, Camarines Norte	15,000,000	15,000,000
310203214661000	Concreting of Brgy. Taloto to Brgy. Panoypoy FMR, Brgy. Taloto and Brgy. Panoypoy, Camalig, Albay	15,000,000	15,000,000
310203214663000	Construction of Brgy. Binanuahan FMR, Brgy. Binanuahan, Bato, Catanduanes	10,000,000	10,000,000
310203214664000	Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Milagros, Masbate	30,000,000	30,000,000
310203214666000	Concreting of Sitio Lukban, Brgy. San Rafael to Sitio Acacia, Brgy. Boca Chica FMR, Brgy. San Rafael and Brgy. Boca Chica, San Pascual, Masbate	30,000,000	30,000,000

310203214667000	Construction of Brgy. Bartolabac to Brgy. Danao FMR, Brgy. Bartolabac and Brgy. Danao, San Jacinto, Masbate	30,000,000	30,000,000
310203214669000	Concreting of Junction National Road to Brgy. Ayat FMR, Brgy. Ayat, Mandaon, Masbate	30,000,000	30,000,000
310203214672000	Concreting of Brgy. Recodo to Brgy. Guiom FMR, Brgy. Recodo and Brgy. Guiom, Cawayan, Masbate	30,000,000	30,000,000
310203214675000	Concreting of Brgy. Curvada to Brgy. Nadawisan FMR, Brgy. Curvada and Brgy. Nadawisan, Cataingan, Masbate	30,000,000	30,000,000
310203214678000	Construction of Brgy. Lungib to Brgy. Calpi FMR, Brgy. Lungib and Brgy. Calpi, Pilar, Sorsogon	30,000,000	30,000,000
310203214684000	Concreting of Brgy. Tuba FMR Phase II, Brgy. Tuba, Donsol, Sorsogon	30,000,000	30,000,000
310203214687000	Concreting of Brgy. Sta. Barbara to Brgy. San Isidro FMR, Brgy. Sta. Barbara and Brgy. San Isidro, Bulusan, Sorsogon	30,000,000	30,000,000
310203214690000	Construction of Sitio Tinubo, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	30,000,000	30,000,000
310203214692000	Construction of Brgy. Rizal to Brgy. Nazareno FMR Phase II, Brgy. Rizal and Brgy. Nazareno, Gubat, Sorsogon	30,000,000	30,000,000
310203214696000	Concreting of Brgy. Tres Marias to Brgy. Ogod FMR, Brgy. Tres Marias and Brgy. Ogod, Donsol, Sorsogon	20,000,000	20,000,000
310203214701000	Concreting of Brgy. Don Pablo Dela Rosa FMR, Brgy. Don Pablo Dela Rosa, Aroroy, Masbate	15,000,000	15,000,000
310203214711000	Concreting of Purok 5, Brgy. Calangcawan Sur to Purok 3, Brgy. Calangcawan Norte FMR, Brgy. Calangcawan Sur and Calangcawan Norte, Vinzons, Camarines Norte	16,500,000	16,500,000
310203214713000	Concreting of Sitio Bagnusan, Brgy. Hibago FMR, Brgy. Hibago, Ocampo, Camarines Sur	15,000,000	15,000,000
310203214720000	Concreting of Sitio Ragacay, Brgy. Mapaco FMR Phase II, Brgy. Mapaco, Guinobatan, Albay	15,000,000	15,000,000
310203214737000	Construction of Brgy. San Jose Oras to Brgy. Villaflorida FMR Phase II, Brgy. San Jose Oras and Brgy. Villaflorida, Ocampo, Camarines Sur	25,000,000	25,000,000
310203214763000	Concreting of Brgy. Dalupaon to Brgy. Tilnac FMR Phase II, Brgy. Dalupaon and Brgy. Tilnac, Pasacao, Camarines Sur	54,000,000	54,000,000
310203214780000	Construction of Brgy. Binobong to Brgy. Tagbong FMR, Brgy. Binobong and Brgy. Tagbong, Pili, Camarines Sur	50,000,000	50,000,000
310203214790000	Construction of Nagpangyan, Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	20,000,000	20,000,000
310203214800000	Construction of Sitio Lugsadan to Garrison, Brgy. Bote FMR, Brgy. Bote, Bato, Catanduanes	20,000,000	20,000,000

Region VI - Western Visayas		835,000,000	835,000,000
310203213025000	Concreting of Sitio Cabanbanan, Brgy. Quinabonglan FMR, Brgy. Quinabonglan, Maayon, Capiz	40,000,000	40,000,000
310203213858000	Concreting of Brgy. Mobo FMR, Brgy. Mobo, Kalibo, Aklan	30,000,000	30,000,000
310203213860000	Concreting of Brgy. San Isidro, Banga to Brgy. Feliciano FMR, Brgy. San Isidro, Banga and Brgy. Feliciano, Balete, Aklan	30,000,000	30,000,000
310203213863000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Malinao, Aklan	30,000,000	30,000,000
310203213866000	Concreting of Brgy. Cabatanga to Brgy. Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan	30,000,000	30,000,000
310203213871000	Concreting of Sitio Cansilayan 1, Brgy. Imparayan FMR, Brgy. Imparayan, Sibalom, Antique	30,000,000	30,000,000
310203213885000	Concreting of Brgy. Manayupit FMR, Brgy. Manayupit, Maayon, Capiz	30,000,000	30,000,000
310203213888000	Concreting of Sitio Tabagan, Brgy. Villafont FMR, Brgy. Villafont, Sibalom, Antique	30,000,000	30,000,000
310203213892000	Concreting of Brgy. Binangig FMR, Brgy. Binangig, Panay, Capiz	30,000,000	30,000,000
310203213900000	Concreting of Brgy. Parian FMR Phase II, Brgy. Parian, Sigma, Capiz	30,000,000	30,000,000
310203213902000	Concreting of Brgy. Sagrada Familia FMR Phase III, Brgy. Sagrada Familia, Dumarao, Capiz	30,000,000	30,000,000
310203213905000	Concreting of Brgy. Calaya FMR, Brgy. Calaya, Nueva Valencia, Guimaras	30,000,000	30,000,000
310203213906000	Concreting of Sitio Paho, Brgy. Ravina Norte FMR, Brgy. Ravina Norte, Sibunag, Guimaras	30,000,000	30,000,000
310203213909000	Concreting of Brgy. Lanag to Brgy. Miraga-Guibungan FMR, Brgy. Lanag and Brgy. Miraga-Guibungan, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213912000	Concreting of Brgy. Tigum to Brgy. Cabugao Norte, Pavia to Brgy. Cabugao Norte, Sta. Barbara FMR, Brgy. Tigum and Brgy. Cabugao Norte, Pavia and Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213915000	Concreting of Brgy. Nagba to Brgy. Canabuan FMR, Brgy. Nagba and Brgy. Canabuan, Tigbauan, Iloilo	30,000,000	30,000,000
310203213917000	Concreting of Sitio Sapa Bato, Brgy. Nalundan FMR, Brgy. Nalundan, Guimbal, Iloilo	30,000,000	30,000,000
310203213918000	Concreting of Brgy. Cabugao Norte FMR, Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213919000	Concreting of Brgy. Daga to Brgy. Barasan Oeste FMR, Brgy. Daga and Brgy. Barasan Oeste, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213922000	Concreting of Brgy. Macatol FMR, Brgy. Macatol, Pototan, Iloilo	30,000,000	30,000,000

310203213925000	Concreting of Brgy. Amamaros FMR, Brgy. Amamaros, Pototan, Iloilo	30,000,000	30,000,000
310203213927000	Concreting of Brgy. Guipis FMR, Brgy. Guipis, Anilao, Iloilo	30,000,000	30,000,000
310203213929000	Construction of Brgy. Mostro - Cag-an FMR, Brgy. Mostro, Anilao, Iloilo	30,000,000	30,000,000
310203213930000	Concreting of Sitio Tunga to Sitio Bantud, Brgy. Pinantanan Diel FMR, Brgy. Pinantanan Diel, Ajuy, Iloilo	30,000,000	30,000,000
310203213931000	Concreting of Brgy. Tady FMR, Brgy. Tady, Sara, Iloilo	30,000,000	30,000,000
310203213939000	Concreting of Barangay Ilas Norte FMR, Brgy. Ilas Norte, Dao, Capiz	25,000,000	25,000,000
310203213941000	Concreting of Brgy. Alupidian to Brgy. Jamog FMR, Brgy. Alupidian and Brgy. Jamog, Tigbauan, Iloilo	25,000,000	25,000,000
310203213951000	Concreting of Sitio Agpalina, Brgy. Badiangan FMR Phase II, Brgy. Badiangan, Banga, Aklan	25,000,000	25,000,000
	Negros Island Region	895,000,000	895,000,000
310203214962000	Concreting of Brgy. Granada FMR Phase IV, Brgy. Granada, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214963000	Concreting of Brgy. Alangilan FMR Phase V, Brgy. Alangilan, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214964000	Concreting of Brgy. Vista Alegre FMR Phase III, Brgy. Vista Alegre, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214965000	Concreting of So. Ortiz, Brgy. Carabalan FMR, Brgy. Carabalan, Himamaylan City, Negros Occidental	15,000,000	15,000,000
310203214967000	Concreting of Brgy. Japitan to Brgy. Udtongan FMR, Brgy. Japitan and Udtongan, Escalante City, Negros Occidental	15,000,000	15,000,000
310203214968000	Concreting of Brgy. Pandanon FMR, Brgy. Pandanon, Don Salvador Benedicto, Negros Occidental	15,000,000	15,000,000
310203214970000	Concreting of Brgy. Bug-ang FMR, Brgy. Bug-ang, Toboso, Negros Occidental	15,000,000	15,000,000
310203214971000	Construction of Sitio Tongo, Brgy. Palampas FMR, San Carlos City, Negros Occidental	15,000,000	15,000,000
310203214972000	Concreting of Brgy. Lopez Jaena FMR, Brgy. Lopez Jaena, Sagay City, Negros Occidental	15,000,000	15,000,000
310203214974000	Concreting of Sitio Alimatoc - Sitio Pinamintigan, Brgy. Celestino Villacin FMR, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	15,000,000	15,000,000
310203214977000	Concreting of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental	25,000,000	25,000,000
310203214978000	Construction of Purok Guimaras, Brgy. Colonia Divina FMR, Brgy. Colonia Divina, Sagay City, Negros Occidental	30,000,000	30,000,000

168 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214979000	Concreting of Sitio Vargas to Sitio Miayla, Brgy. Talotog FMR, Brgy. Talotog, Murcia, Negros Occidental	15,000,000	15,000,000
310203214980000	Concreting of Hda. Hopia to Hda. Romana, Brgy. 12 FMR, Brgy. 12, Victorias City, Negros Occidental	15,000,000	15,000,000
310203214982000	Concreting of Hda. Sicaba, Brgy. 10 FMR, Brgy. 10 Victorias City, Negros Occidental	25,000,000	25,000,000
310203214984000	Concreting of Hda. Amanda, Brgy. 8 FMR, Brgy. 8 Victorias City, Negros Occidental	25,000,000	25,000,000
310203214989000	Concreting of Brgy. Haba FMR, Brgy. Haba, Candoni, Negros Occidental	40,000,000	40,000,000
310203214990000	Concreting of Purok Sampaguita, Brgy. Lacaron FMR, Brgy. Lacaron, Valladolid, Negros Occidental	15,000,000	15,000,000
310203214991000	Concreting of Purok 2 - Purok 4, Brgy. Gomez FMR, Brgy. Gomez, Pontevedra, Negros Occidental	15,000,000	15,000,000
310203214992000	Concreting of Sitio Alang-alang, Brgy. Canjusa to Sitio Cavan, Brgy. Tapong FMR, Brgy. Canjusa and Brgy. Tapong, Pulupandan, Negros Occidental	30,000,000	30,000,000
310203214993000	Concreting of Sitio Sta. Cruz, Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Himamaylan City, Negros Occidental	25,000,000	25,000,000
310203214994000	Concreting of Sitio Canlusong, Brgy. Cansalongon FMR, Brgy. Cansalongon, Isabela, Negros Occidental	15,000,000	15,000,000
310203214995000	Concreting of Sitio Cadlum 1, Brgy. San Agustin FMR, Brgy. San Agustin, Isabela, Negros Occidental	25,000,000	25,000,000
310203214996000	Concreting of Sitio Jalandoni, Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	15,000,000	15,000,000
310203214997000	Concreting of Sitio Cabangahan, Brgy. Bato FMR, Brgy. Bato, Hinigaran, Negros Occidental	25,000,000	25,000,000
310203214998000	Construction of Brgy. Jantianon FMR, Brgy. Jantianon, Amlan, Negros Oriental	15,000,000	15,000,000
310203215000000	Concreting of Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	30,000,000	30,000,000
310203215001000	Concreting of Sitio Baslay, Brgy. Talacdan FMR, Cauayan, Negros Occidental	15,000,000	15,000,000
310203215004000	Concreting of Brgy. Camingawan FMR Phase II, Brgy. Camingawan, Kabankalan City, Negros Occidental	15,000,000	15,000,000
310203215005000	Concreting of Brgy. Logucan FMR, Brgy. Logucan, Maria, Siquijor	15,000,000	15,000,000
310203215006000	Concreting of Brgy. Tignao FMR, Brgy. Tignao, Lazi, Siquijor	15,000,000	15,000,000
310203215008000	Concreting of Brgy. Basac FMR Phase II, Brgy. Basac, Larena, Siquijor	15,000,000	15,000,000
310203215009000	Concreting of Purok Cordova, Brgy. Bocana FMR, Brgy. Bocana, Ilog, Negros Occidental	15,000,000	15,000,000

310203215010000	Concreting of Brgy. Trinidad FMR, Brgy. Trinidad, Guihulngan City, Negros Oriental	15,000,000	15,000,000
310203215011000	Concreting of Brgy. Cantabon FMR Phase II, Brgy. Cantabon, Siquijor, Siquijor	15,000,000	15,000,000
310203215012000	Concreting of Brgy. Manghulyawon FMR, Brgy. Manghulyawon, La Libertad, Negros Oriental	15,000,000	15,000,000
310203215013000	Concreting of Sitio Kampo-ok to Proper Maaslum, Brgy. Maaslum FMR, Brgy. Maaslum, Ayungon, Negros Oriental	15,000,000	15,000,000
310203215014000	Concreting of Brgy. Candabong FMR, Brgy. Candabong, Manjuyod, Negros Oriental	15,000,000	15,000,000
310203215016000	Concreting of Brgy. Balayagmanok FMR, Brgy. Balayagmanok, Bacong, Negros Oriental	15,000,000	15,000,000
310203215017000	Construction of Brgy. Calasga-an FMR, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000	15,000,000
310203215018000	Concreting of Brgy. Timbanga FMR, Brgy. Timbanga, Bacong, Negros Oriental	15,000,000	15,000,000
310203215019000	Construction of Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000	15,000,000
310203215020000	Concreting of Brgy. Dobdob FMR Phase III, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000	15,000,000
310203215022000	Concreting of Brgy. Cawitan FMR Phase II, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000	15,000,000
310203215031000	Concreting of Brgy. Cawitan FMR, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000	15,000,000
310203215032000	Concreting of Brgy. Maricalum FMR, Brgy. Maricalum, Sipalay City, Negros Occidental	15,000,000	15,000,000
310203215037000	Concreting of Brgy. Sta. Cruz to Managassac FMR, Brgy. Sta. Cruz, Murcia, Negros Occidental	30,000,000	30,000,000
310203215038000	Concreting of Brgy. Dobdob FMR Phase II, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000	15,000,000
310203215039000	Construction of Brgy. Calasga-an FMR Phase II, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000	15,000,000
310203215040000	Construction of Brgy. Enrique Villanueva FMR Phase II, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000	15,000,000
	Region VII - Central Visayas	<u>905,000,000</u>	<u>905,000,000</u>
310203210755000	Concreting of Brgy. Tagustusan FMR, Brgy. Tagustusan, Balilihan, Bohol	15,000,000	15,000,000
310203214048000	Concreting of Brgy. Santo Rosario, Antequera to Brgy. Toril, Maribojoc to Brgy. Busao, Maribojoc FMR with Box Culvert, Brgy. Santo Rosario, Antequera and Brgys. Toril & Busao, Maribojoc, Bohol	30,000,000	30,000,000
310203214060000	Concreting of Brgy. Baucan Sur FMR Phase II, Brgy. Baucan Sur, Balilihan, Bohol	15,000,000	15,000,000
310203214071000	Concreting of Brgy. Magsaysay FMR Phase II, Brgy. Magsaysay, Talibon, Bohol	15,000,000	15,000,000

170 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214073000	Concreting of Brgy. Governor Boyles FMR, Brgy. Governor Boyles, Ubay, Bohol	15,000,000	15,000,000
310203214074000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Dagohoy, Bohol	15,000,000	15,000,000
310203214077000	Concreting of Brgy. Kauswagan FMR, Brgy. Kauswagan, Trinidad, Bohol	15,000,000	15,000,000
310203214080000	Concreting of Sitio Maasin, Brgy. El Salvador FMR Phase II, Brgy. El Salvador, Carmen, Bohol	30,000,000	30,000,000
310203214083000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Pilar, Bohol	15,000,000	15,000,000
310203214097000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Mabini, Bohol	15,000,000	15,000,000
310203214110000	Concreting of Brgy. Lusaran FMR Phase II, Brgy. Lusaran, Cebu City	15,000,000	15,000,000
310203214115000	Concreting of Brgy. Adlaon FMR Phase V, Brgy. Adlaon, Cebu City	15,000,000	15,000,000
310203214120000	Concreting of Brgy. Malubog FMR, Brgy. Malubog, Cebu City	15,000,000	15,000,000
310203214123000	Concreting of Brgy. Taptap FMR Phase II, Brgy. Taptap, Cebu City	15,000,000	15,000,000
310203214125000	Concreting of Sitio Satuhan Brgy. Sudlon I to Brgy. Sudlon II FMR, Brgy. Sudlon I, Cebu City	15,000,000	15,000,000
310203214127000	Concreting of Tagbao FMR, Brgy. Tagbao, Cebu City	15,000,000	15,000,000
310203214142000	Concreting of Brgy. Perrelos to Tuyom FMR, Brgy. Perrelos and Brgy. Tuyom, Carcar City, Cebu	15,000,000	15,000,000
310203214152000	Concreting of Sitio Samborio, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000	15,000,000
310203214179000	Concreting of Sitio Upper to Sitio Tay-ong, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000	15,000,000
310203214188000	Concreting of Brgy. Campo 7 FMR Phase III, Brgy. Campo 7, Minglanilla, Cebu	15,000,000	15,000,000
310203214202000	Concreting of Brgy. Cuanos leading to Brgy. Lubas FMR, Brgy. Cuanos, Minglanilla, Cebu	30,000,000	30,000,000
310203214204000	Concreting of Brgy. Bug-ot FMR, Brgy. Bug-ot, Argao, Cebu	15,000,000	15,000,000
310203214218000	Concreting of Brgy. El Pardo FMR Phase II, Brgy. El Pardo, Boljoon, Cebu	15,000,000	15,000,000
310203214225000	Concreting of Sitio Lingatong to Sitio Lunas, Brgy. Caleriohan FMR, Brgy. Caleriohan, Dalaguete, Cebu	15,000,000	15,000,000
310203214237000	Concreting of Brgy. Bulak FMR, Brgy. Bulak, Dalaguete, Cebu	15,000,000	15,000,000
310203214244000	Concreting of Brgy. Patupat to Cagay FMR, Brgy. Patupat, Barili, Cebu	15,000,000	15,000,000
310203214250000	Concreting of Brgy. Tanibag, Pinamungajan Leading to Sitio Mojon, Brgy. Awihao FMR, Brgy. Tanibag, Toledo City, Cebu	15,000,000	15,000,000

310203214253000	Concreting of Brgy. Bakyawan FMR, Brgy. Bakyawan, Tuburan, Cebu	30,000,000	30,000,000
310203214256000	Concreting of Brgy. Sillon FMR, Brgy. Sillon, Bantayan, Cebu	30,000,000	30,000,000
310203214258000	Concreting of Taytayan Ka Olong, Brgy. Calape FMR, Brgy. Calape, Daanbantayan, Cebu	30,000,000	30,000,000
310203214263000	Concreting of Sitio Caminoan, Liboron to Sitio Sunihon, Caurasan FMR, Brgy. Liboron & Brgy. Caurasan, Carmen, Cebu	15,000,000	15,000,000
310203214266000	Concreting of Daan Paz to Rizal FMR, Brgy. Daan Paz, Poro, Cebu	15,000,000	15,000,000
310203214269000	Concreting of Brgy. Buenavista to Brgy. Altavista FMR, Brgy. Buenavista, Tudela, Cebu	15,000,000	15,000,000
310203214274000	Concreting of Cabadiangan to Tamiao FMR, Brgy. Cabadiangan and Brgy. Tamiao, Compostela, Cebu	15,000,000	15,000,000
310203214281000	Concreting of Brgy. Malalay FMR, Brgy. Malalay, Ronda, Cebu	20,000,000	20,000,000
310203214315000	Concreting of Brgy. Manga to Bayabas FMR, Brgy. Manga, Alcantara, Cebu	15,000,000	15,000,000
310203214320000	Concreting of Sitio Lower Lanao FMR, Brgy. Lanao, Moalboal, Cebu	15,000,000	15,000,000
310203214328000	Concreting of Bang-og - Igbay FMR, Brgy. Sorsogon, Malabuyoc, Cebu	15,000,000	15,000,000
310203214336000	Concreting of Agbalanga-Busay FMR, Brgy. Agbalanga, Moalboal, Cebu	15,000,000	15,000,000
310203214341000	Concreting of Brgy. Anao to Brgy. Salamanca FMR, Brgy. Anao, Ginatilan, Cebu	30,000,000	30,000,000
310203214345000	Concreting of Tomonoy-Agbalanga FMR, Brgy. Tomonoy, Moalboal, Cebu	30,000,000	30,000,000
310203214348000	Concreting of Brgy. Toong FMR Phase II, Brgy. Toong, San Remigio, Cebu	15,000,000	15,000,000
310203214350000	Concreting of Brgy. Vive FMR, Brgy. Vive, Ronda, Cebu	20,000,000	20,000,000
310203214352000	Concreting of So. Sto. Niño de Mahayahay, Brgy. Bayongan FMR, Brgy. Bayongan, San Miguel, Bohol	20,000,000	20,000,000
310203214386000	Concreting of Brgy. Ceiling FMR, Brgy. Ceiling, Antequera, Bohol	15,000,000	15,000,000
310203214390000	Concreting of Brgy. Tupas FMR, Brgy. Tupas, Antequera, Bohol	15,000,000	15,000,000
310203214396000	Concreting of D. Curayag, Brgy. Anislag FMR, Brgy. Anislag, Corella, Bohol	40,000,000	40,000,000
310203214398000	Concreting of Brgy. Poblacion II to Brgy. Bahaybahay FMR (leading to Sikatuna-Balilihan Provincial Road), Brgy. Poblacion II and Brgy. Bahaybahay, Sikatuna, Bohol	40,000,000	40,000,000
	Region VIII - Eastern Visayas	930,000,000	930,000,000
310203214216000	Concreting of Brgy. Rizal 2 to Brgy. Villa Magsaysay FMR, Brgy. Rizal 2 and Brgy. Villa Magsaysay, Babatngon, Leyte	30,000,000	30,000,000

172 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214221000	Concreting of Sitio Casaguingan, Brgy. Bairan to Brgy. Malaguinabot FMR Phase II, Brgy. Bairan and Brgy. Malaguinabot, San Miguel, Leyte	30,000,000	30,000,000
310203214228000	Concreting of Brgy. Camitoc to Brgy. Bulod to Brgy. San Isidro FMR, Brgy. Camitoc, Brgy. Bulod and Brgy. San Isidro, Dulag, Leyte	30,000,000	30,000,000
310203214232000	Concreting of Brgy. San Rafael to Brgy. San Agustin FMR, Brgy. San Rafael and Brgy. San Agustin, Dulag, Leyte	30,000,000	30,000,000
310203214254000	Concreting of Sitio Naga, Brgy. Calbugos to Brgy. Capiñahan FMR, Brgy. Calbugos and Brgy. Capiñahan, Villaba, Leyte	30,000,000	30,000,000
310203214257000	Concreting of Brgy. Parasan to Brgy. Palid 2 FMR, Brgy. Parasan and Brgy. Palid 2, Leyte, Leyte	30,000,000	30,000,000
310203214260000	Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte	30,000,000	30,000,000
310203214267000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, Palompon, Leyte	30,000,000	30,000,000
310203214270000	Concreting of Brgy. Hitoog FMR, Brgy. Hitoog, Matalom, Leyte	15,000,000	15,000,000
310203214273000	Concreting of Brgy. Tagaytay to Brgy. Himamara FMR, Brgy. Tagaytay and Brgy. Himamara, Mahaplag, Leyte	15,000,000	15,000,000
310203214280000	Concreting of Brgy. Mabunga FMR, Brgy. Mabunga, Mahaplag, Leyte	15,000,000	15,000,000
310203214282000	Concreting of Brgy. Matapay FMR, Brgy. Matapay, Hilongos, Leyte	15,000,000	15,000,000
310203214285000	Concreting of Brgy. Basak to Brgy. Cabadiangan FMR, Brgy. Basak and Brgy. Cabadiangan, Maasin City, Southern Leyte	15,000,000	15,000,000
310203214288000	Concreting of Sitio Mangmang, Brgy. Salvador FMR, Brgy. Salvador, Macrohon, Southern Leyte	30,000,000	30,000,000
310203214293000	Concreting of Brgy. Mabicay to Brgy. Pangi FMR, Brgy. Mabicay and Brgy. Pangi, Bontoc, Southern Leyte	15,000,000	15,000,000
310203214298000	Concreting of Brgy. Libas to Brgy. Sta. Cruz FMR, Brgy. Libas and Brgy. Sta. Cruz, Sogod, Southern Leyte	30,000,000	30,000,000
310203214301000	Concreting of Brgy. Catmon to Brgy. Sta. Cruz FMR, Brgy. Catmon and Brgy. Sta. Cruz, St. Bernard, Southern Leyte	30,000,000	30,000,000
310203214670000	Concreting of Brgy. Masagaosao to Brgy. Tubig Guinoo FMR Phase II, Brgy. Masagaosao and Brgy. Tubig Guinoo, Kawayan, Biliran	15,000,000	15,000,000
310203214681000	Concreting of Sitio Guintigui-an to Sitio Capatagan, Brgy. Marvel FMR, Brgy. Marvel, Culaba, Biliran	15,000,000	15,000,000
310203214682000	Concreting of Brgy. Bool West FMR Phase II, Brgy. Bool West, Culaba, Biliran	15,000,000	15,000,000
310203214683000	Concreting of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran	15,000,000	15,000,000

310203214686000	Concreting of Brgy. Anislag to Brgy. Cagdaja FMR, Brgy. Anislag & Brgy. Cagdaja, Quinapondan, Eastern Samar	30,000,000	30,000,000
310203214688000	Concreting of Brgy. Limlim to Brgy. Opong FMR, Brgy. Limlim & Brgy. Opong, San Julian, Eastern Samar	30,000,000	30,000,000
310203214689000	Concreting of Sitio Bantiling to Sitio Lunoy, Brgy. Dancalan to Sitio Inamburacay, Brgy. San Isidro FMR, Brgy. Dancalan and Brgy. San Isidro, Bobon, Northern Samar	30,000,000	30,000,000
310203214694000	Concreting of Brgy. Polangi to Brgy. Patigua FMR Phase III, Brgy. Polangi and Brgy. Patigua, Catarman, Northern Samar	30,000,000	30,000,000
310203214698000	Concreting of Brgy. Imelda to Brgy. Can Omanio to Brgy. Pio del Pilar FMR Phase III, Brgy. Imelda, Brgy. Can Omanio and Brgy. Pio del Pilar, Lapinig, Northern Samar	30,000,000	30,000,000
310203214700000	Concreting of Sitio Camambanan to Sitio Guinbanderahan, Brgy. Bantayan FMR, Brgy. Bantayan, San Roque, Northern Samar	30,000,000	30,000,000
310203214703000	Concreting of Brgy. Blanca Aurora to Brgy. Tomogbong FMR, Brgy. Blanca Aurora and Brgy. Tomogbong, San Jorge, Samar	15,000,000	15,000,000
310203214705000	Concreting of Brgy. Buenavista to Brgy. Ranera FMR, Brgy. Buenavista and Brgy. Ranera, San Jorge, Samar	15,000,000	15,000,000
310203214706000	Concreting of Brgy. Majacob to Brgy. Mahayag FMR, Brgy. Majacob and Brgy. Mahayag, Tarangnan, Samar	15,000,000	15,000,000
310203214709000	Concreting of Brgy. Ilo to Brgy. Baras to Brgy. Ilijan FMR, Brgy. Ilo, Brgy. Baras and Brgy. Ilijan, Sto. Niño, Samar	15,000,000	15,000,000
310203214712000	Concreting of Brgy. Pabanog to Brgy. Tigbawon FMR Phase II, Brgy. Pabanog and Brgy. Tigbawon, Paranas, Samar	30,000,000	30,000,000
310203214716000	Concreting of Brgy. San Vicente FMR Phase II, Brgy. San Vicente, Catbalogan City, Samar	15,000,000	15,000,000
310203214723000	Opening and Concreting of Brgy. Malino to Brgy. Candayao FMR, Brgy. Malino and Brgy. Candayao, Jiabong, Samar	15,000,000	15,000,000
310203214725000	Concreting of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte	25,000,000	25,000,000
310203214728000	Concreting of Brgy. Pikas to Brgy. Bukid FMR, Brgy. Pikas and Brgy. Bukid, Barugo, Leyte	25,000,000	25,000,000
310203214732000	Concreting of Brgy. Talisay FMR, Brgy. Talisay, Mayorga, Leyte	25,000,000	25,000,000
310203214770000	Concreting of Sitio Palayan ng Bayan, Brgy. Mapuyo FMR Phase IV, Brgy. Mapuyo, Kawayan, Biliran	15,000,000	15,000,000
310203214775000	Concreting of Brgy. Caucab FMR, Brgy. Caucab, Almeria, Biliran	15,000,000	15,000,000
310203214795000	Concreting of Brgy. Imelda to Brgy. Lico FMR, Brgy. Imelda and Brgy. Lico, Naval, Biliran	15,000,000	15,000,000

174 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214810000	Concreting of Brgy. Liwayway to Brgy. Danao FMR, Brgy. Liwayway and Brgy. Danao, MacArthur, Leyte	15,000,000	15,000,000
310203214830000	Concreting of Brgy. Quezon Jr FMR, Brgy. Quezon Jr, Ormoc City, Leyte	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula	915,000,000	915,000,000
310203214435000	Concreting of Brgy. Labuan FMR Phase 2, Brgy. Labuan, Zamboanga City	15,000,000	15,000,000
310203214437000	Concreting of Brgy. Lapaz FMR Phase 2, Brgy. Lapaz, Zamboanga City	15,000,000	15,000,000
310203214440000	Concreting of Brgy. Dulian (Upper Pasonanca) FMR, Brgy. Dulian (Upper Pasonanca), Zamboanga City	15,000,000	15,000,000
310203214446000	Concreting of Brgy. Limpapa FMR Phase 2, Brgy. Limpapa, Zamboanga City	15,000,000	15,000,000
310203214450000	Concreting of Brgy. Manicahan FMR, Brgy. Manicahan, Zamboanga City	15,000,000	15,000,000
310203214452000	Concreting of Brgy. Bolong Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	15,000,000	15,000,000
310203214454000	Concreting of Brgy. Dulian (Upper Bunguiao) FMR, Brgy. Dulian (Upper Bunguiao), Zamboanga City	15,000,000	15,000,000
310203214459000	Concreting of Brgy. Licomo FMR, Brgy. Licomo, Zamboanga City	15,000,000	15,000,000
310203214464000	Concreting of Brgy. Alvenda FMR, Brgy. Alvenda, Mutia, Zamboanga Del Norte	15,000,000	15,000,000
310203214468000	Concreting of Brgy. San Francisco-Brgy. San Miguel FMR, Brgy. San Francisco, Mutia, Zamboanga del Norte	15,000,000	15,000,000
310203214474000	Concreting of Brgy. Bacuyong FMR, Brgy. Bacuyong, Piñan, Zamboanga Del Norte	15,000,000	15,000,000
310203214475000	Concreting of Brgy. Balatakan FMR, Brgy. Balatakan, Jose Dalman, Zamboanga Del Norte	15,000,000	15,000,000
310203214477000	Concreting of Brgy. Biniray FMR, Brgy. Biniray, Katipunan, Zamboanga Del Norte	15,000,000	15,000,000
310203214479000	Concreting of Brgy. Sayaw FMR, Brgy. Sayaw, Siayan, Zamboanga Del Norte	15,000,000	15,000,000
310203214481000	Concreting of Brgy. La Concepcion FMR, Brgy. La Concepcion, Sindangan, Zamboanga Del Norte	15,000,000	15,000,000
310203214485000	Concreting of Brgy. Lower Lux FMR, Brgy. Lower Lux, Gutalac, Zamboanga Del Norte	15,000,000	15,000,000
310203214500000	Concreting of Brgy. Matunoy - Brgy. Buenavista FMR, Brgy. Matunoy, Gutalac, Zamboanga del Norte	15,000,000	15,000,000
310203214517000	Concreting of Brgy. Goin - Brgy. El Paraiso FMR, Brgy. Goin, Liloy, Zamboanga Del Norte	15,000,000	15,000,000
310203214523000	Concreting of Brgy. Tulbong FMR, Midsalip, Zamboanga Del Sur	15,000,000	15,000,000
310203214525000	Concreting of Brgy. Lukbuton FMR, Brgy. Lukbuton, Isabela City, Basilan	15,000,000	15,000,000

310203214526000	Concreting of Brgy. Batu FMR, Brgy. Batu, Siay, Zamboanga Sibugay	15,000,000	15,000,000
310203214528000	Concreting of Brgy. Lantawan FMR, Brgy. Lantawan, Buug, Zamboanga Sibugay	15,000,000	15,000,000
310203214542000	Concreting of Brgy. Dagum FMR, Brgy. Dagum, Bayog, Zamboanga Del Sur	15,000,000	15,000,000
310203214673000	Concreting of Brgy. Baluyan FMR, Brgy. Baluyan, Imelda, Zamboanga Sibugay	15,000,000	15,000,000
310203214674000	Construction/Concreting of Brgy. Tunggol FMR, Brgy. Tunggol, Kalingalan Caluang, Sulu	15,000,000	15,000,000
310203214676000	Concreting of Brgy. Milad FMR, Brgy. Milad, Polanco, Zamboanga del Norte	15,000,000	15,000,000
310203214821000	Concreting of Brgy. El Paraiso FMR, Brgy. El Paraiso, La Libertad, Zamboanga Del Norte	15,000,000	15,000,000
310203214823000	Concreting of Brgy. Gubac FMR, Brgy. Gubac, Pagadian City, Zamboanga del Sur	15,000,000	15,000,000
310203214843000	Concreting of Brgy. Campo V FMR, Brgy. Campo V, Ramon Magsaysay, Zamboanga Del Sur	15,000,000	15,000,000
310203214862000	Concreting of Brgy. Malating FMR, Brgy. Malating, Ramon Magsaysay, Zamboanga Del Sur	15,000,000	15,000,000
310203214911000	Concreting of Brgy. Latuan (Curuan) FMR, Brgy. Latuan, Zamboanga City	15,000,000	15,000,000
310203214915000	Concreting of Brgy. Lamisahan FMR, Brgy. Lamisahan, Zamboanga City	15,000,000	15,000,000
310203214916000	Concreting of Brgy. Capisan FMR Phase 2, Brgy. Capisan, Zamboanga City	15,000,000	15,000,000
310203214918000	Concreting of Brgy. Tulungatung FMR Phase 2 , Brgy. Tulungatung, Zamboanga City	15,000,000	15,000,000
310203214921000	Concreting of Brgy. Sinubong FMR, Brgy. Sinubong, Zamboanga City	15,000,000	15,000,000
310203214923000	Concreting of Brgy. Pasonanca FMR, Brgy. Pasonanca FMR, Zamboanga City	15,000,000	15,000,000
310203214928000	Concreting of Barangay Tinaplan FMR, Brgy. Tinaplan, Sindangan, Zamboanga Del Norte	15,000,000	15,000,000
310203214939000	Concreting of Brgy. Dansullan FMR, Brgy. Dansullan, Polanco, Zamboanga Del Norte	15,000,000	15,000,000
310203214941000	Concreting of Calvario km 14 to Palmagrava FMR, Isabela City, Basilan	15,000,000	15,000,000
310203214942000	Concreting of Brgy. Menzi to Sumagdang FMR, Isabela City	15,000,000	15,000,000
310203214943000	Concreting of Brgy. Diki FMR, Isabela City, Basilan	15,000,000	15,000,000
310203214944000	Construction of Sitio Siratang, Brgy. Darusalam FMR, Brgy. Darusalam, Languyan, Tawi-tawi	60,000,000	60,000,000
310203214945000	Construction/Concreting of Brgy. Bitanag FMR, Brgy. Bitanag, Panamao, Sulu	15,000,000	15,000,000
310203214946000	Construction/Concreting of Brgy. Lahing-lahing FMR, Brgy. Lahing-lahing, Omar, Sulu	15,000,000	15,000,000

176 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214947000	Construction/Concreting of Brgy. Parian Kayawan FMR, Brgy. Parian Kayawan, Lugus, Sulu	15,000,000	15,000,000
310203214948000	Construction/Concreting of Brgy. Tubug Samin FMR, Brgy. Tubug Samin, Maimbung, Sulu	15,000,000	15,000,000
310203214949000	Construction/Concreting of Brgy. Tandu Patong FMR, Brgy. Tandu Patong, Maimbung, Sulu	15,000,000	15,000,000
310203214950000	Construction/Concreting of Brgy. Gulangan FMR, Brgy. Gulangan, Maimbung, Sulu	15,000,000	15,000,000
310203214951000	Construction/Concreting of Brgy. Matatal FMR, Brgy. Matatal, Maimbung, Sulu	15,000,000	15,000,000
310203214952000	Concreting of Upper Tipan FMR, Phase III, Naga, Zamboanga Sibugay	15,000,000	15,000,000
310203214953000	Concreting of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Marsolo, Naga, Zamboanga Sibugay	15,000,000	15,000,000
310203214954000	Concreting of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay	15,000,000	15,000,000
310203214955000	Concreting of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay	15,000,000	15,000,000
310203214956000	Concreting of Brgy. Luop FMR, Brgy. Luop, Diplahan, Zamboanga Sibugay	15,000,000	15,000,000
310203214957000	Concreting of Brgy. Cuatro-cuatro FMR, Dimalinao, Zamboanga Del Sur	15,000,000	15,000,000
310203214958000	Concreting of Brgy. Legarda Dos FMR, Brgy. Legarda Dos, Dinas, Zamboanga Del Sur	15,000,000	15,000,000
310203214959000	Concreting of Brgy. Sumpotan FMR, Dinas, Zamboanga Del Sur	15,000,000	15,000,000
310203215115000	Concreting of Brgy. Kipit FMR Phase II, Brgy. Kipit, Labason, Zamboanga Del Norte	15,000,000	15,000,000
	Region X - Northern Mindanao	1,150,000,000	1,150,000,000
310203210976000	Concreting of Brgy. Bugo FMR, Brgy. Bugo, Cagayan de Oro City	20,000,000	20,000,000
310203214130000	Concreting of Brgy. Kalilangan FMR, Brgy. Kalilangan, Baungon, Bukidnon	20,000,000	20,000,000
310203214132000	Concreting of Brgy. Kiabo FMR, Brgy. Kiabo, Malitbog, Bukidnon	20,000,000	20,000,000
310203214135000	Concreting of Brgy. Guilang-Guilang FMR, Brgy. Guilang-Guilang, Manolo Fortich, Bukidnon	20,000,000	20,000,000
310203214137000	Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Malaybalay City, Bukidnon	20,000,000	20,000,000
310203214151000	Concreting of Brgy. Simaya FMR, Brgy. Simaya, Malaybalay City, Bukidnon	20,000,000	20,000,000
310203214153000	Concreting of Brgy. Little Baguio FMR, Brgy. Little Baguio, San Fernando, Bukidnon	20,000,000	20,000,000
310203214155000	Concreting of Brgy. Kauyonan FMR, Brgy. Kauyonan, Kitaotao, Bukidnon	10,000,000	10,000,000
310203214157000	Concreting of Calapaton to Pagan FMR, Brgy. Calapaton, Kitaotao, Bukidnon	50,000,000	50,000,000

310203214158000	Concreting of Brgy. Dagat Ki Davao to Brgy. Banlag FMR, Brgy. Dagat Ki Davao to Brgy. Banlag, Valencia City, Bukidnon	25,000,000	25,000,000
310203214159000	Concreting of Brgy. Tongantongan FMR Phase II, Brgy. Tongantongan, Valencia City, Bukidnon	25,000,000	25,000,000
310203214160000	Concreting of Brgy. Macaopao FMR, Brgy. Macaopao, Kalilangan, Bukidnon	10,000,000	10,000,000
310203214161000	Concreting of Brgy. Poblacion FMR Phase I, Brgy. Poblacion, Sagay, Camiguin	20,000,000	20,000,000
310203214162000	Concreting of Brgy. Alangilan FMR Phase I, Brgy. Alangilan, Sagay, Camiguin	20,000,000	20,000,000
310203214163000	Concreting of Brgy. Bacnit FMR Phase III, Brgy. Bacnit, Sagay, Camiguin	20,000,000	20,000,000
310203214164000	Concreting of Brgy. Maliwanag FMR, Brgy. Maliwanag, Maigo, Lanao del Norte	20,000,000	20,000,000
310203214165000	Concreting of Brgy. Andil to Brgy. Princesa FMR, Baroy, Lanao del Norte	20,000,000	20,000,000
310203214166000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte	20,000,000	20,000,000
310203214167000	Concreting of Brgy. La Libertad to Brgy. Tipolo FMR, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000	30,000,000
310203214169000	Concreting of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte	10,000,000	10,000,000
310203214170000	Concreting of Brgy. Pinuyak to Brgy. El Salvador FMR Phase II, Brgy. Pinuyak, Lala, Lanao del Norte	20,000,000	20,000,000
310203214172000	Concreting of Brgy. Kiwalan FMR, Brgy. Kiwalan, Iligan City	30,000,000	30,000,000
310203214173000	Concreting of Brgy. Acmac FMR, Brgy. Acmac, Iligan City	10,000,000	10,000,000
310203214174000	Concreting of Brgy. Mainit FMR, Brgy. Mainit, Iligan City	20,000,000	20,000,000
310203214176000	Concreting of Brgy. Cebulin to Brgy. Divisoria to Brgy. Deboloc FMR, Plaridel, Misamis Occidental	30,000,000	30,000,000
310203214177000	Concreting of Brgy. Sebasia to Brgy. Bernad FMR, Brgy. Sebasia, Clarin, Misamis Occidental	15,000,000	15,000,000
310203214178000	Concreting of Brgy. Colambutan Settlement to Brgy. Colambutan Bajo FMR, Tudela, Misamis Occidental	30,000,000	30,000,000
310203214180000	Concreting of Brgy. Balon FMR, Brgy. Balon, Tudela, Misamis Occidental	15,000,000	15,000,000
310203214181000	Concreting of Brgy. Malibud to San Jose to Kianlagan FMR, Brgy. Malibud, Gingoog City, Misamis Oriental	45,000,000	45,000,000
310203214182000	Concreting of Brgy. Kitamban FMR, Brgy. Kitamban, Binuangan, Misamis Oriental	15,000,000	15,000,000
310203214183000	Concreting of Brgy. Cabacungan to Brgy. Hinaplanan FMR, Brgy. Cabacungan, Claveria, Misamis Oriental	30,000,000	30,000,000
310203214184000	Concreting of Brgy. Mat-I FMR, Brgy. Mat-I, Claveria, Misamis Oriental	20,000,000	20,000,000

178 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214185000	Concreting of Brgy. Tula to Brgy. Sungay FMR, Brgy. Tula, Alubijid, Misamis Oriental	10,000,000	10,000,000
310203214187000	Concreting of Brgy. Dansolihon FMR Phase II, Brgy. Dansolihon, Cagayan de Oro City	30,000,000	30,000,000
310203214190000	Concreting of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City	15,000,000	15,000,000
310203214191000	Concreting of Brgy. San Simon FMR, Brgy. San Simon, Cagayan de Oro City	15,000,000	15,000,000
310203214192000	Concreting of Brgy. Tablon FMR Phase II, Brgy. Tablon, Cagayan de Oro City	20,000,000	20,000,000
310203214193000	Concreting of Brgy. Cugman FMR, Brgy. Cugman, Cagayan de Oro City	20,000,000	20,000,000
310203214195000	Concreting of Brgy. Dilausan to Brgy. Rantian FMR, Brgy. Dilausan and Brgy. Rantian, Ditsaan Raman, Lanao del Sur	60,000,000	60,000,000
310203214197000	Concreting of Tongcopan-Torogan-Carandangan FMR, Lumba Bayabao, Lanao del Sur	30,000,000	30,000,000
310203214198000	Concreting of Brgy. Sugod FMR, Brgy. Sugod, Madalum, Lanao del Sur	60,000,000	60,000,000
310203214199000	Concreting of Brgy. South Población to Brgy. Liang FMR, Brgy. South Población, Guinsiliban, Camiguin	15,000,000	15,000,000
310203214201000	Concreting of Brgy. Inoma FMR, Brgy. Inoma, Maigo, Lanao del Norte	15,000,000	15,000,000
310203214203000	Concreting of Brgy. Magpatao to Gumagamot to Brgy. Raw-an FMR, Brgy. Magpatao, Lala, Lanao del Norte	15,000,000	15,000,000
310203214206000	Concreting of Brgy. Panoroganan FMR, Brgy. Panoroganan, Iligan City	15,000,000	15,000,000
310203214338000	Concreting of Brgy. Inudaran I to Inudaran II FMR, Kolambugan, Lanao del Norte	15,000,000	15,000,000
310203214346000	Concreting of Brgy. Abaga FMR, Brgy. Abaga, Baloi, Lanao del Norte	15,000,000	15,000,000
310203214351000	Concreting of Brgy. La Libertad to Brgy. Tipolo FMR Phase II, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000	30,000,000
310203214372000	Concreting of Brgy. Santa Ana FMR Phase II, Brgy. Santa Ana, Aloran, Misamis Occidental	30,000,000	30,000,000
310203214387000	Concreting of P-2 to P-7 Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon	40,000,000	40,000,000
	Region XI - Davao	700,000,000	700,000,000
310203214467000	Concreting of Brgy. Kapatagan FMR Phase III, Brgy. Kapatagan, Digos City, Davao del Sur	15,000,000	15,000,000
310203214501000	Concreting of Brgy. Dolo FMR Phase II, Brgy. Dolo, Bansalan, Davao del Sur	15,000,000	15,000,000
310203214505000	Concreting of Brgy. Bolton FMR Phase III, Brgy. Bolton, Malalag, Davao del Sur	15,000,000	15,000,000
310203214509000	Concreting of Brgy. Camanchiles FMR Phase II, Brgy. Camanchiles, Matanao, Davao del Sur	15,000,000	15,000,000

310203214512000	Concreting of Brgy. Kalbay FMR, Brgy. Kalbay, Jose Abad Santos, Davao Occidental	15,000,000	15,000,000
310203214515000	Concreting of Brgy. Calian FMR, Brgy. Calian, Don Marcelino, Davao Occidental	15,000,000	15,000,000
310203214519000	Concreting of Highway Junction to Bolo-bolo, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	15,000,000	15,000,000
310203214529000	Concreting of Brgy. Tanglad FMR, Brgy. Tanglad, Sta. Maria, Davao Occidental	15,000,000	15,000,000
310203214532000	Concreting of Brgy. Salumay FMR, Brgy. Salumay, Marilog District, Davao City	30,000,000	30,000,000
310203214535000	Concreting of NHJ to Sitio Lapunan, Brgy. Marilog Proper FMR, Brgy. Marilog Proper, Marilog District, Davao City	30,000,000	30,000,000
310203214536000	Concreting of Brgy. Mapula FMR Phase II, Brgy. Mapula, Paquibato District, Davao City	15,000,000	15,000,000
310203214537000	Concreting of Brgy. Salapawan FMR Phase III, Brgy. Salapawan, Paquibato District, Davao City	15,000,000	15,000,000
310203214538000	Concreting of Brgy. Lumiad to Brgy. Malabog FMR Phase II, Brgy. Lumiad, Paquibato District, Davao City	15,000,000	15,000,000
310203214539000	Concreting of Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	15,000,000	15,000,000
310203214540000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Marilog District, Davao City	15,000,000	15,000,000
310203214541000	Concreting of Lower Kibangay, Brgy. Suawan FMR, Brgy. Suawan, Marilog District, Davao City	15,000,000	15,000,000
310203214543000	Concreting of Brgy. Mulig FMR, Brgy. Mulig, Tugbok District, Davao City	15,000,000	15,000,000
310203214545000	Concreting of Brgy. Sirib FMR, Brgy. Sirib, Toril District, Davao City	15,000,000	15,000,000
310203214546000	Concreting of Brgy. La Filipina FMR Phase II, Brgy. La Filipina, Tagum City, Davao del Norte	15,000,000	15,000,000
310203214548000	Concreting of Brgy. Mambing FMR Phase III, Brgy. Mambing, New Corella, Davao del Norte	15,000,000	15,000,000
310203214549000	Concreting of Brgy. Cambagonoy to Brgy. Magastos FMR, Brgy. Cambagonoy and Brgy. Magastos, Asuncion, Davao del Norte	15,000,000	15,000,000
310203214550000	Concreting of Brgy. Capungagan to Brgy. Mabantao FMR, Brgy. Capungagan, Kapalong, Davao del Norte	15,000,000	15,000,000
310203214551000	Concreting of Brgy. Bandera FMR, Brgy. Bandera, IGaCoS, Davao del Norte	15,000,000	15,000,000
310203214553000	Concreting of Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte	15,000,000	15,000,000
310203214554000	Concreting of Brgy. Balagunan FMR Phase IV, Sto. Tomas, Davao del Norte	15,000,000	15,000,000
310203214557000	Concreting of Brgy. New Visayas FMR, Brgy. New Visayas, Sto. Tomas, Davao del Norte	15,000,000	15,000,000

180 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214559000	Concreting of Brgy. Canidkid to Brgy. New Calape FMR Phase II, Brgy. Canidkid and Brgy. New Calape, Montevista, Davao de Oro	15,000,000	15,000,000
310203214561000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Monkayo, Davao de Oro	15,000,000	15,000,000
310203214563000	Concreting of Brgy. Magangit FMR Phase III, Brgy. Magangit, New Bataan, Davao de Oro	15,000,000	15,000,000
310203214567000	Concreting of Brgy. Malinawon FMR Phase V, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000	15,000,000
310203214571000	Concreting of Brgy. Binasbas FMR, Brgy. Binasbas, Laak, Davao de Oro	15,000,000	15,000,000
310203214574000	Concreting of Brgy. Cabuyoan FMR, Brgy. Cabuyoan, Mabini, Davao de Oro	15,000,000	15,000,000
310203214576000	Concreting of Brgy. Zaragoza FMR, Brgy. Zaragosa, Manay, Davao Oriental	15,000,000	15,000,000
310203214578000	Concreting of Brgy. Tubaon FMR Phase IV, Brgy. Tubaon, Tarragona, Davao Oriental	15,000,000	15,000,000
310203214580000	Concreting of Brgy. Kinablangan FMR Phase II, Brgy. Kinablangan, Baganga, Davao Oriental	15,000,000	15,000,000
310203214582000	Concreting of Purok Dita 3, Brgy. Bobon FMR Phase II, Brgy. Bobon, Mati City, Davao Oriental	15,000,000	15,000,000
310203214583000	Concreting of Brgy. Caganganan FMR Phase II, Brgy. Caganganan, Banaybanay, Davao Oriental	15,000,000	15,000,000
310203214590000	Concreting of Brgy. La Union FMR, Brgy. La Union, San Isidro, Davao Oriental	15,000,000	15,000,000
310203214591000	Concreting of Brgy. Tagabakid FMR, Brgy. Tagabakid, City of Mati, Davao Oriental	15,000,000	15,000,000
310203214592000	Concreting of Brgy. Marayag FMR Phase II, Brgy. Marayag, Lupon, Davao Oriental	15,000,000	15,000,000
310203214593000	Concreting of Brgy. Maibo FMR, Brgy. Maibo, Magsaysay, Davao del Sur	20,000,000	20,000,000
310203214594000	Concreting of Brgy. Tical FMR Phase III, Brgy. Tical, Malita, Davao Occidental	20,000,000	20,000,000
310203214599000	Concreting of Brgy. Ngan FMR, Brgy. Ngan, Compostela, Davao de Oro	15,000,000	15,000,000
310203214622000	Concreting of Brgy. Golden Valley FMR Phase V, Brgy. Golden Valley, Mabini, Davao de Oro	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	780,000,000	780,000,000
310203214651000	Concreting of Brgy. Bagolibas to Sitio Poypoyon, Brgy. Dualing FMR, Brgy. Bagolibas and Brgy. Dualing, Aleosan, Cotabato	15,000,000	15,000,000
310203214745000	Concreting of Brgy. Batiocan to Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, Cotabato	15,000,000	15,000,000
310203214751000	Concreting of Brgy. Baliki to Brgy. Central Bulanan FMR, Brgy. Baliki and Brgy. Central Bulanan, Midsayap, Cotabato	15,000,000	15,000,000
310203214756000	Concreting of Purok 2, Brgy. Payong-payong FMR, Brgy. Payong-payong, Pigcawayan, Cotabato	15,000,000	15,000,000

310203214761000	Concreting of Brgy. Camutan Proper to Sitio Embangan, Brgy. Camutan to Sitio Sumin, Brgy. B. Cadungon to Brgy. Poblacion FMR Phase II, Brgy. Camutan, Brgy. B. Cadungon and Brgy. Poblacion, Antipas, Cotabato	15,000,000	15,000,000
310203214764000	Concreting of Brgy. Katipunan to Brgy. Malinan FMR, Brgy. Katipunan and Brgy. Malinan, Kidapawan City, Cotabato	15,000,000	15,000,000
310203214779000	Concreting of Brgy. Balite to Brgy. Mahongcog FMR, Brgy. Balite and Brgy. Mahongcog, Magpet, Cotabato	15,000,000	15,000,000
310203214783000	Concreting of Brgy. Indangan to Brgy. Buenavida FMR, Brgy. Indangan and Brgy. Buenavida, Makilala, North Cotabato	15,000,000	15,000,000
310203214786000	Concreting of Sitio Kibales, Brgy. Kayaga to Sitio Lagundungan, Brgy. Magatos FMR, Brgy. Kayaga and Brgy. Magatos, Kabacan, Cotabato	15,000,000	15,000,000
310203214792000	Concreting of Purok 4, Brgy. Kidama FMR, Brgy. Kidama, Matalam, Cotabato	15,000,000	15,000,000
310203214805000	Concreting of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR, Brgy. New Consolacion, M'lang, Cotabato	15,000,000	15,000,000
310203214813000	Concreting of Brgy. Sibsib to Brgy. Minapan FMR, Brgy. Sibsib and Brgy. Minapan, Tulunan, Cotabato	15,000,000	15,000,000
310203214816000	Concreting of Brgy. Alegria to Purok Pait, Brgy. Alegria FMR, Brgy. Alegria, Alabel, Sarangani	15,000,000	15,000,000
310203214835000	Concreting of Brgy. D'lotilla to Brgy. New Egaña FMR, Brgy. D'lotilla, Isulan, Sultan Kudarat	15,000,000	15,000,000
310203214839000	Concreting of Junction National Highway Poblacion to Pimbalayan FMR, Brgy. Poblacion, Lambayong, Sultan Kudarat	15,000,000	15,000,000
310203214841000	Concreting of Crossing Blingkong, Brgy. Tamnag to Purok Mapanao, Brgy. Manili FMR, Brgy. Tamnag, Lutayan, Sultan Kudarat	15,000,000	15,000,000
310203214844000	Concreting of Junction National Highway Purok Pag-asa to Purok Matingao, Brgy. Tambilil FMR, Brgy. Tambilil, Kiamba, Sarangani	15,000,000	15,000,000
310203214845000	Concreting of Purok Luyan, Brgy. Kalanawe 2 to Purok 2 Brgy. Tinaungan FMR, Brgy. Tinaungan, President Quirino, Sultan Kudarat	15,000,000	15,000,000
310203214847000	Concreting of Jctn. Campo 3, Brgy. Masiag to Sumilil Road FMR, Brgy. Masiag, Bagumbayan, Sultan Kudarat	15,000,000	15,000,000
310203214850000	Concreting of National Highway Junction Mangelen to Sitio Talucao, Brgy. Kamanga FMR, Brgy. Kamanga, Maasim, Sarangani	15,000,000	15,000,000
310203214855000	Concreting of Sitio Pitak 1, Brgy. Daan Suyan FMR, Brgy. Daan Suyan, Malapatan, Sarangani	15,000,000	15,000,000
310203214856000	Concreting of Purok 1 to Purok 4 Brgy. Kangkong FMR, Brgy. Kangkong, Esperanza, Sultan Kudarat	15,000,000	15,000,000

182 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214861000	Concreting of Purok 5 to Purok Salol to Sitio Palacasam to Sitio Alnamang, Brgy. Palkan FMR Phase I, Brgy. Palkan, Polomolok, South Cotabato	15,000,000	15,000,000
310203214864000	Concreting of Jose Natividad ES to Lagwang Bridge, Brgy. Rubber FMR, Brgy. Rubber, Polomolok, South Cotabato	15,000,000	15,000,000
310203214868000	Concreting of Joves Street, Brgy. Maltana FMR, Brgy. Maltana, Tampakan, South Cotabato	15,000,000	15,000,000
310203214872000	Construction of Brgy. Bunao to Brgy. Kalkam to Brgy. Lunen to Brgy. Tubeng FMR Phase I, Brgy. Bunao, Brgy. Kalkam, Brgy. Lunen and Brgy. Tubeng, Tupi, South Cotabato	15,000,000	15,000,000
310203214878000	Concreting of Junction National Highway to Purok Liberty, Brgy. Cinco FMR, Brgy. Cinco, Banga, South Cotabato	15,000,000	15,000,000
310203214889000	Concreting of Purok Damsite, Brgy. Saravia FMR, Brgy. Saravia, Koronadal City, South Cotabato	15,000,000	15,000,000
310203214894000	Concreting of Brgy. Lamfugon to Sitio Tabayung FMR, Brgy. Lamfugon, Lake Sebu, South Cotabato	15,000,000	15,000,000
310203214896000	Concreting of Purok Corazon, Brgy. Poblacion to Purok Imelda, Brgy. Liberty FMR, Norala, South Cotabato	15,000,000	15,000,000
310203214898000	Concreting of Corn Ville, Brgy. Sinawal FMR, Brgy. Sinawal, General Santos City	15,000,000	15,000,000
310203214900000	Concreting of Brgy. Conel-Brgy. Katangawan FMR, Brgy. Conel and Brgy. Katangawan, Gen. Santos City	15,000,000	15,000,000
310203214901000	Concreting of Brgy. Cadiz to Brgy. Limulan FMR, Brgy. Cadiz and Brgy. Limulan, Kalamansig, Sultan Kudarat	15,000,000	15,000,000
310203214906000	Concreting of Poloy-Poloy to Keytodac FMR, Brgy. Poloy-Poloy, Lebak, Sultan Kudarat	15,000,000	15,000,000
310203214908000	Construction/Concreting of Sitio Pintor, Damainog to Poblacion 1, Ibotigen FMR, Brgy. Damainog and Brgy. Ibotigen, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214909000	Construction/Concreting of Brgy. Bulalo to Brgy. Limbo FMR, Brgy. Bulalo and Brgy. Limbo, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214912000	Construction/Concreting of Brgy. Limbo to Brgy. Gang FMR, Brgy. Limbo and Brgy. Gang, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214913000	Concreting of Purok Tucanop, Brgy. Olympog FMR, Brgy. Olympog, General Santos City	15,000,000	15,000,000
310203214917000	Concreting of Purok 14, Brgy. Tinagacan FMR, Brgy. Tinagacan, General Santos City	15,000,000	15,000,000
310203214920000	Construction/Concreting of Poblacion 2, Ibotigen to Sitio Tambo, Damainog FMR, Brgy. Ibotigen and Brgy. Damainog, Sultan Kudarat, Maguindanao del Norte	30,000,000	30,000,000

310203214924000	Concreting of Sitio Guia, Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I, Brgy. Polayagan and Brgy. Barangiran, Alamada, Cotabato	25,000,000	25,000,000
310203214925000	Concreting of Brgy. Datu Sandungan FMR, Brgy. Datu Sandungan, President Roxas, North Cotabato	25,000,000	25,000,000
310203215034000	Concreting of Poblacion to Sitio Klobak FMR, Malapatan, Sarangani	50,000,000	50,000,000
310203215035000	Concreting of NHW J.P. Laurel to Sabangan FMR, Malungon, Sarangani	50,000,000	50,000,000
	Region XIII - CARAGA	765,000,000	765,000,000
310203214419000	Concreting of Purok 9, Sitio Little Baguio, Brgy. Consorcia FMR, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214421000	Concreting of Brgy. Tungao FMR, Brgy. Tungao Butuan City	20,000,000	20,000,000
310203214422000	Concreting of Sitio Lahi Lingayao to Maningalao FMR, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214423000	Concreting of Aclan - Hinandayan FMR, Brgy. Aclan, Nasipit, Agusan del Norte	25,000,000	25,000,000
310203214427000	Concreting of Brgy. Baleguian FMR, Brgy. Baleguian, Jabonga, Agusan del Norte	15,000,000	15,000,000
310203214444000	Concreting of Guinabsan to Lumboyan FMR, Brgy. Guinabsan, Buenavista, Agusan del Norte	20,000,000	20,000,000
310203214447000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sibagat, Agusan del Sur	20,000,000	20,000,000
310203214449000	Concreting of Brgy. Dakutan FMR, Brgy. Dakutan, Esperanza, Agusan del Sur	20,000,000	20,000,000
310203214451000	Concreting of Brgy. Mapaga FMR, Brgy. Mapaga, Prosperidad, Agusan del Sur	20,000,000	20,000,000
310203214453000	Concreting of Purok 3A-Tagbuaya FMR Phase II, Brgy. Poblacion, Bunawan, Agusan del Sur	20,000,000	20,000,000
310203214456000	Concreting of Brgy. Mambalili FMR Phase II, Brgy. Mambalili, Bunawan, Agusan del Sur	20,000,000	20,000,000
310203214457000	Concreting of Poblacion to Cebolin FMR, Brgy. Poblacion, Trento, Agusan del Sur	20,000,000	20,000,000
310203214458000	Concreting of Jct. Sta. Cruz-Sitio Sinibayan to Sitio Buayahan FMR, Brgy. Sta. Cruz, Socorro, Surigao del Norte	20,000,000	20,000,000
310203214460000	Concreting of Brgy. Cabawa to Brgy. Dagohoy FMR, Brgy. Cabawa, Dapa, Surigao del Norte	20,000,000	20,000,000
310203214463000	Concreting of Junction to Brgy. Buhing Kalipay FMR, San Isidro, Surigao del Norte	20,000,000	20,000,000
310203214465000	Concreting of Brgy. Cantugas FMR, Brgy. Cantugas, Mainit, Surigao del Norte	15,000,000	15,000,000
310203214466000	Concreting of Brgy. Panatao-Brgy. Cabugo FMR, Brgy. Panatao, Claver, Surigao del Norte	25,000,000	25,000,000

184 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214469000	Concreting of Brgy. Budlingin to Sitio Puting Bato FMR, Brgy. Budlingin, Alegria, Surigao del Norte	20,000,000	20,000,000
310203214471000	Concreting of FMR Bunga Proper to Sitio Capadian to Tinago FMR, Lanuza, Surigao del Sur	20,000,000	20,000,000
310203214472000	Concreting of NRJ Sitio Janlutong to Usawan Fish Landing FMR, Brgy. Tigao, Cortes, Surigao del Sur	20,000,000	20,000,000
310203214480000	Concreting of Purok Narra Brgy. Mabuhay FMR, Brgy. Mabuhay, Tandag City, Surigao del Sur	20,000,000	20,000,000
310203214632000	Concreting of JCT Tinuy-an to Mantuyom FMR, Brgy. Burboanan, Bislig City, Surigao del Sur	15,000,000	15,000,000
310203214633000	Concreting of Crossing Brgy. Coletto to Brgy. Burbuanan FMR, Brgy. Coletto, Bislig City, Surigao del Sur	25,000,000	25,000,000
310203214634000	Concreting of Purok 4 to Purok 6 San Juan, Brgy. Pamanlinan FMR, Bislig City, Surigao del Sur	20,000,000	20,000,000
310203214635000	Concreting of Navarro to Malinao FMR, Brgy. Navarro, Tubajon, Dinagat Islands	20,000,000	20,000,000
310203214636000	Concreting of Cortes-Melgar FMR, Brgy. Cortes, Basilisa, Dinagat Islands	20,000,000	20,000,000
310203214637000	Concreting of Villa Consolacion to San Jose FMR, Brgy. San Jose, Libjo, Dinagat Islands	20,000,000	20,000,000
310203214646000	Concreting of Brgy. Cabongbongan to Brgy. Trinidad FMR, Brgy. Cabongbongan, Surigao City, Surigao del Norte	30,000,000	30,000,000
310203214647000	Concreting of Sitio Rizal, Purok Magtatanim, Brgy. Matin-ao FMR, Mainit, Surigao del Norte	30,000,000	30,000,000
310203214649000	Concreting of Km 27 to Km 30, Brgy. Rajah Cabungsoan FMR, Brgy. Rajah Cabungsoan, Lingig, Surigao del Sur	20,000,000	20,000,000
310203214652000	Concreting of Pagtabanan to Linao FMR Phase II, Loreto, Dinagat Islands	20,000,000	20,000,000
310203214653000	Concreting of Rosario Village to Junction FMR, Brgy. Poblacion, Loreto, Dinagat Islands	25,000,000	25,000,000
310203214654000	Concreting of Campintac FMR Phase II, Brgy. Panamaon, Loreto, Dinagat Islands	25,000,000	25,000,000
310203214655000	Concreting of Brgy. Casiklan FMR, Las Nieves, Agusan del Norte	25,000,000	25,000,000
310203214657000	Concreting of Brgy. Ibuan to Brgy. Casiklan FMR, Brgy. Ibuan, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214658000	Concreting of Tanug-Tanugon - Magdagunot FMR Phase II, Brgy. Poblacion 2, Tubay, Agusan del Norte	30,000,000	30,000,000

31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	31,010,522,000	16,709,129,000	47,719,651,000
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	172,961,000	177,039,000	350,000,000
	Region I - Ilocos	5,410,000	14,590,000	20,000,000
	Regional Field Unit - I	5,410,000	14,590,000	20,000,000
	Cordillera Administrative Region (CAR)	9,620,000	5,380,000	15,000,000
	Regional Field Unit - CAR	9,620,000	5,380,000	15,000,000
	Region II - Cagayan Valley	9,835,000	30,165,000	40,000,000
	Regional Field Unit - II	9,835,000	30,165,000	40,000,000
	Region III - Central Luzon	9,810,000	8,190,000	18,000,000
	Regional Field Unit - III	9,810,000	8,190,000	18,000,000
	Region IVA - CALABARZON	12,387,000	7,613,000	20,000,000
	Regional Field Unit - IVA	12,387,000	7,613,000	20,000,000
	Region IVB - MIMAROPA	11,620,000	2,380,000	14,000,000
	Regional Field Unit - IVB	11,620,000	2,380,000	14,000,000
	Region V - Bicol	32,010,000	22,990,000	55,000,000
	Regional Field Unit - V	32,010,000	22,990,000	55,000,000
	Region VI - Western Visayas	7,050,000	17,950,000	25,000,000
	Regional Field Unit - VI	7,050,000	17,950,000	25,000,000
	Negros Island Region	4,211,000	8,055,000	12,266,000
	Regional Field Unit - NIR	4,211,000	8,055,000	12,266,000
	Region VII - Central Visayas	5,944,000	5,790,000	11,734,000
	Regional Field Unit - VII	5,944,000	5,790,000	11,734,000
	Region VIII - Eastern Visayas	17,399,000	4,601,000	22,000,000
	Regional Field Unit - VIII	17,399,000	4,601,000	22,000,000
	Region IX - Zamboanga Peninsula	12,500,000	12,500,000	25,000,000
	Regional Field Unit - IX	12,500,000	12,500,000	25,000,000
	Region X - Northern Mindanao	9,685,000	10,315,000	20,000,000
	Regional Field Unit - X	9,685,000	10,315,000	20,000,000
	Region XI - Davao	10,950,000	5,050,000	16,000,000
	Regional Field Unit - XI	10,950,000	5,050,000	16,000,000
	Region XII - SOCCSKSARGEN	7,150,000	10,850,000	18,000,000
	Regional Field Unit - XII	7,150,000	10,850,000	18,000,000
	Region XIII - CARAGA	7,380,000	10,620,000	18,000,000
	Regional Field Unit - XIII	7,380,000	10,620,000	18,000,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	212,399,000	37,601,000	250,000,000
	National Capital Region (NCR)	33,828,000	850,000	34,678,000
	Central Office	33,828,000	850,000	34,678,000

Region I - Ilocos	8,500,000	2,880,000	11,380,000
Regional Field Unit - I	8,500,000	2,880,000	11,380,000
Cordillera Administrative Region (CAR)	21,911,000		21,911,000
Regional Field Unit - CAR	21,911,000		21,911,000
Region II - Cagayan Valley	14,692,000	5,870,000	20,562,000
Regional Field Unit - II	14,692,000	5,870,000	20,562,000
Region III - Central Luzon	15,234,000	1,000,000	16,234,000
Regional Field Unit - III	15,234,000	1,000,000	16,234,000
Region IVA - CALABARZON	13,151,000	3,271,000	16,422,000
Regional Field Unit - IVA	13,151,000	3,271,000	16,422,000
Region IVB - MIMAROPA	10,553,000	5,050,000	15,603,000
Regional Field Unit - IVB	10,553,000	5,050,000	15,603,000
Region V - Bicol	15,208,000	2,350,000	17,558,000
Regional Field Unit - V	15,208,000	2,350,000	17,558,000
Region VI - Western Visayas	11,352,000	1,480,000	12,832,000
Regional Field Unit - VI	11,352,000	1,480,000	12,832,000
Negros Island Region	6,695,000	2,110,000	8,805,000
Regional Field Unit - NIR	6,695,000	2,110,000	8,805,000
Region VII - Central Visayas	6,236,000	1,650,000	7,886,000
Regional Field Unit - VII	6,236,000	1,650,000	7,886,000
Region IX - Zamboanga Peninsula	16,350,000	350,000	16,700,000
Regional Field Unit - IX	16,350,000	350,000	16,700,000
Region X - Northern Mindanao	10,201,000	4,700,000	14,901,000
Regional Field Unit - X	10,201,000	4,700,000	14,901,000
Region XI - Davao	5,810,000	2,200,000	8,010,000
Regional Field Unit - XI	5,810,000	2,200,000	8,010,000
Region XII - SOCCSKSARGEN	6,888,000	2,760,000	9,648,000
Regional Field Unit - XII	6,888,000	2,760,000	9,648,000
Region XIII - CARAGA	15,790,000	1,080,000	16,870,000
Regional Field Unit - XIII	15,790,000	1,080,000	16,870,000
310500200021000 Rice Competitiveness Enhancement Program	15,698,861,000	14,301,139,000	30,000,000,000
National Capital Region (NCR)	15,698,861,000	14,301,139,000	30,000,000,000
Central Office	15,698,861,000	14,301,139,000	30,000,000,000
310500200026000 Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000

310500200032000	National Soil Health Program	896,756,000	103,244,000	1,000,000,000
	National Capital Region (NCR)	728,756,000	103,244,000	832,000,000
	Bureau of Soils and Water Management	728,756,000	103,244,000	832,000,000
	Region I - Ilocos	11,200,000		11,200,000
	Regional Field Unit - I	11,200,000		11,200,000
	Cordillera Administrative Region (CAR)	11,200,000		11,200,000
	Regional Field Unit - CAR	11,200,000		11,200,000
	Region II - Cagayan Valley	11,200,000		11,200,000
	Regional Field Unit - II	11,200,000		11,200,000
	Region III - Central Luzon	11,200,000		11,200,000
	Regional Field Unit - III	11,200,000		11,200,000
	Region IVA - CALABARZON	11,200,000		11,200,000
	Regional Field Unit - IVA	11,200,000		11,200,000
	Region IVB - MIMAROPA	11,200,000		11,200,000
	Regional Field Unit - IVB	11,200,000		11,200,000
	Region V - Bicol	11,200,000		11,200,000
	Regional Field Unit - V	11,200,000		11,200,000
	Region VI - Western Visayas	11,200,000		11,200,000
	Regional Field Unit - VI	11,200,000		11,200,000
	Region VII - Central Visayas	11,200,000		11,200,000
	Regional Field Unit - VII	11,200,000		11,200,000
	Region VIII - Eastern Visayas	11,200,000		11,200,000
	Regional Field Unit - VIII	11,200,000		11,200,000
	Region IX - Zamboanga Peninsula	11,200,000		11,200,000
	Regional Field Unit - IX	11,200,000		11,200,000
	Region X - Northern Mindanao	11,200,000		11,200,000
	Regional Field Unit - X	11,200,000		11,200,000
	Region XI - Davao	11,200,000		11,200,000
	Regional Field Unit - XI	11,200,000		11,200,000
	Region XII - SOCCSKSARGEN	11,200,000		11,200,000
	Regional Field Unit - XII	11,200,000		11,200,000
	Region XIII - CARAGA	11,200,000		11,200,000
	Regional Field Unit - XIII	11,200,000		11,200,000
310500200048000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	322,878,000	27,122,000	350,000,000
	National Capital Region (NCR)	37,053,000	21,092,000	58,145,000
	Central Office	37,053,000	21,092,000	58,145,000
	Region I - Ilocos	18,590,000		18,590,000
	Regional Field Unit - I	18,590,000		18,590,000

Cordillera Administrative Region (CAR)	15,276,000	507,000	15,783,000
Regional Field Unit - CAR	15,276,000	507,000	15,783,000
Region II - Cagayan Valley	22,862,000	2,069,000	24,931,000
Regional Field Unit - II	22,862,000	2,069,000	24,931,000
Region III - Central Luzon	28,400,000		28,400,000
Regional Field Unit - III	28,400,000		28,400,000
Region IVA - CALABARZON	16,872,000	1,300,000	18,172,000
Regional Field Unit - IVA	16,872,000	1,300,000	18,172,000
Region IVB - MIMAROPA	19,012,000		19,012,000
Regional Field Unit - IVB	19,012,000		19,012,000
Region V - Bicol	16,471,000	1,000,000	17,471,000
Regional Field Unit - V	16,471,000	1,000,000	17,471,000
Region VI - Western Visayas	20,652,000		20,652,000
Regional Field Unit - VI	20,652,000		20,652,000
Negros Island Region	7,759,000		7,759,000
Regional Field Unit - NIR	7,759,000		7,759,000
Region VII - Central Visayas	12,913,000		12,913,000
Regional Field Unit - VII	12,913,000		12,913,000
Region VIII - Eastern Visayas	23,207,000		23,207,000
Regional Field Unit - VIII	23,207,000		23,207,000
Region IX - Zamboanga Peninsula	15,232,000		15,232,000
Regional Field Unit - IX	15,232,000		15,232,000
Region X - Northern Mindanao	14,101,000	240,000	14,341,000
Regional Field Unit - X	14,101,000	240,000	14,341,000
Region XI - Davao	17,427,000	406,000	17,833,000
Regional Field Unit - XI	17,427,000	406,000	17,833,000
Region XII - SOCCSKSARGEN	17,675,000	508,000	18,183,000
Regional Field Unit - XII	17,675,000	508,000	18,183,000
Region XIII - CARAGA	19,376,000		19,376,000
Regional Field Unit - XIII	19,376,000		19,376,000
310500200068000 Special Area for Agricultural Development (SAAD) Phase 2	859,011,000	235,640,000	1,094,651,000
National Capital Region (NCR)	42,500,000		42,500,000
Central Office	42,500,000		42,500,000
Region I - Ilocos	27,540,000	10,010,000	37,550,000
Regional Field Unit - I	27,540,000	10,010,000	37,550,000
Cordillera Administrative Region (CAR)	61,391,000	16,273,000	77,664,000
Regional Field Unit - CAR	61,391,000	16,273,000	77,664,000

Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000
Regional Field Unit - II	31,500,000	12,000,000	43,500,000
Region III - Central Luzon	35,454,000	16,650,000	52,104,000
Regional Field Unit - III	35,454,000	16,650,000	52,104,000
Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
Region V - Bicol	96,216,000	17,500,000	113,716,000
Regional Field Unit - V	96,216,000	17,500,000	113,716,000
Region VI - Western Visayas	37,731,000	12,840,000	50,571,000
Regional Field Unit - VI	37,731,000	12,840,000	50,571,000
Negros Island Region	18,915,000	4,476,000	23,391,000
Regional Field Unit - NIR	18,915,000	4,476,000	23,391,000
Region VII - Central Visayas	60,198,000	15,971,000	76,169,000
Regional Field Unit - VII	60,198,000	15,971,000	76,169,000
Region VIII - Eastern Visayas	79,898,000	38,852,000	118,750,000
Regional Field Unit - VIII	79,898,000	38,852,000	118,750,000
Region IX - Zamboanga Peninsula	58,281,000	18,720,000	77,001,000
Regional Field Unit - IX	58,281,000	18,720,000	77,001,000
Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	48,293,000	10,030,000	58,323,000
Regional Field Unit - XI	48,293,000	10,030,000	58,323,000
Region XII - SOCCSKSARGEN	50,574,000	20,483,000	71,057,000
Regional Field Unit - XII	50,574,000	20,483,000	71,057,000
Region XIII - CARAGA	48,156,000	9,835,000	57,991,000
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
310500200072000 Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
310500200081000 Digital Agriculture Project	291,956,000	208,044,000	500,000,000
National Capital Region (NCR)	150,614,000	197,908,000	348,522,000
Central Office	64,226,000	126,578,000	190,804,000
Bureau of Plant Industry	25,000,000	5,000,000	30,000,000
Bureau of Soils and Water Management	50,000,000	23,030,000	73,030,000
Bureau of Agricultural and Fisheries Engineering	11,388,000	43,300,000	54,688,000

190 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region I - Ilocos	7,576,000	386,000	7,962,000
Regional Field Unit - I	7,576,000	386,000	7,962,000
Cordillera Administrative Region (CAR)	6,544,000	386,000	6,930,000
Regional Field Unit - CAR	6,544,000	386,000	6,930,000
Region II - Cagayan Valley	8,587,000	386,000	8,973,000
Regional Field Unit - II	8,587,000	386,000	8,973,000
Region III - Central Luzon	9,528,000	386,000	9,914,000
Regional Field Unit - III	9,528,000	386,000	9,914,000
Region IVA - CALABARZON	12,019,000	4,346,000	16,365,000
Regional Field Unit - IVA	12,019,000	4,346,000	16,365,000
Region IVB - MIMAROPA	8,730,000	386,000	9,116,000
Regional Field Unit - IVB	8,730,000	386,000	9,116,000
Region V - Bicol	9,454,000	386,000	9,840,000
Regional Field Unit - V	9,454,000	386,000	9,840,000
Region VI - Western Visayas	10,175,000	386,000	10,561,000
Regional Field Unit - VI	10,175,000	386,000	10,561,000
Negros Island Region	6,492,000	386,000	6,878,000
Regional Field Unit - NIR	6,492,000	386,000	6,878,000
Region VII - Central Visayas	7,003,000	386,000	7,389,000
Regional Field Unit - VII	7,003,000	386,000	7,389,000
Region VIII - Eastern Visayas	10,760,000	386,000	11,146,000
Regional Field Unit - VIII	10,760,000	386,000	11,146,000
Region IX - Zamboanga Peninsula	8,983,000	386,000	9,369,000
Regional Field Unit - IX	8,983,000	386,000	9,369,000
Region X - Northern Mindanao	9,735,000	386,000	10,121,000
Regional Field Unit - X	9,735,000	386,000	10,121,000
Region XI - Davao	9,188,000	386,000	9,574,000
Regional Field Unit - XI	9,188,000	386,000	9,574,000
Region XII - SOCCSKSARGEN	8,299,000	386,000	8,685,000
Regional Field Unit - XII	8,299,000	386,000	8,685,000
Region XIII - CARAGA	8,269,000	386,000	8,655,000
Regional Field Unit - XIII	8,269,000	386,000	8,655,000
310500200085000 Cold Storage Expansion Project		1,200,000,000	1,200,000,000
National Capital Region (NCR)		1,200,000,000	1,200,000,000
Central Office		1,200,000,000	1,200,000,000
310500200086000 Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project	80,700,000	419,300,000	500,000,000
National Capital Region (NCR)	80,700,000	419,300,000	500,000,000
Bureau of Soils and Water Management	80,700,000	419,300,000	500,000,000

310500200099000	Establishment of Agricultural Food Hub Project	2,125,000,000		2,125,000,000
	National Capital Region (NCR)	2,125,000,000		2,125,000,000
	Central Office	2,125,000,000		2,125,000,000
310500200108000	Rice for All Program	10,000,000,000		10,000,000,000
	National Capital Region (NCR)	10,000,000,000		10,000,000,000
	Central Office	10,000,000,000		10,000,000,000
Sub-total, Locally-Funded Project(s)		31,010,522,000	32,709,129,000	63,719,651,000
B.2 FOREIGN-ASSISTED PROJECT(S)				
310500300009000	Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH	596,120,000	1,190,792,000	1,786,912,000
	National Capital Region (NCR)	596,120,000	1,190,792,000	1,786,912,000
	Central Office	596,120,000	1,190,792,000	1,786,912,000
	Loan Proceeds	494,674,000	1,058,482,000	1,553,156,000
	GOP Counterpart	101,446,000	132,310,000	233,756,000
310500300010000	Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH	2,506,947,000	7,475,710,000	9,982,657,000
	National Capital Region (NCR)	2,506,947,000	7,475,710,000	9,982,657,000
	Central Office	2,506,947,000	7,475,710,000	9,982,657,000
	Loan Proceeds	1,947,158,000	6,597,352,000	8,544,510,000
	GOP Counterpart	559,789,000	878,358,000	1,438,147,000
Sub-total, Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Sub-total, Project(s)		34,113,589,000	41,375,631,000	75,489,220,000
TOTAL NEW APPROPRIATIONS		4,846,154,000	80,373,594,000	49,719,567,000
		=====	=====	=====

134,939,315,000

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,007,763	2,808,617	3,371,369
Total Permanent Positions	3,007,763	2,808,617	3,371,369
Other Compensation Common to All			
Personnel Economic Relief Allowance	148,111	147,840	151,344
Representation Allowance	27,621	22,002	25,740
Transportation Allowance	14,974	21,930	25,530

192 EXPENDITURE PROGRAM FY 2026 VOLUME I

Clothing and Uniform Allowance	42,168	43,120	44,142
Honoraria	65		
Overtime Pay	8,543		
Mid-Year Bonus - Civilian	240,013	234,052	280,942
Year End Bonus	251,145	234,052	280,942
Cash Gift	30,959	30,800	31,530
Productivity Enhancement Incentive	30,661	30,800	31,530
Step Increment		7,025	8,430
Collective Negotiation Agreement	186,291		
Total Other Compensation Common to All	980,551	771,621	880,130
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	20,526	22,032	22,032
Magna Carta for Science & Technology Personnel	189,781	271,298	271,295
Overseas Allowance	39,880	52,425	52,425
Other Personnel Benefits	132,531		
Anniversary Bonus - Civilian	19,270		
Total Other Compensation for Specific Groups	401,988	345,755	345,752
Other Benefits			
Retirement and Life Insurance Premiums	353,485	337,032	404,565
PAG-IBIG Contributions	12,967	14,785	15,137
PhilHealth Contributions	71,979	69,073	81,913
Employees Compensation Insurance Premiums	7,527	7,386	7,570
Loyalty Award - Civilian	2,790	13,445	4,245
Terminal Leave	231,224	142,797	140,038
Total Other Benefits	679,972	584,518	653,468
Non-Permanent Positions	227		
TOTAL PERSONNEL SERVICES	5,070,501	4,510,511	5,250,719
Maintenance and Other Operating Expenses			
Travelling Expenses	728,218	904,118	1,044,585
Training and Scholarship Expenses	2,566,620	4,254,035	4,030,796
Supplies and Materials Expenses	19,548,743	21,146,534	42,246,469
Utility Expenses	362,856	401,228	390,143
Communication Expenses	153,500	285,264	222,444
Awards/Rewards and Prizes	19,022	129,193	168,860
Survey, Research, Exploration and Development Expenses	3,028	2,500	800
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	8,974	8,728	9,536
Professional Services	3,801,168	4,108,895	4,637,174
General Services	383,618	364,813	425,264
Repairs and Maintenance	376,031	554,398	839,571
Financial Assistance/Subsidy	32,774,194	11,064,858	8,495,919
Taxes, Insurance Premiums and Other Fees	94,466	99,586	109,359
Labor and Wages	381,367	414,459	562,129
Other Maintenance and Operating Expenses			
Advertising Expenses	129,225	147,219	137,881
Printing and Publication Expenses	67,104	108,364	121,071
Representation Expenses	300,979	419,564	426,971
Transportation and Delivery Expenses	11,907	15,743	12,766
Rent/Lease Expenses	146,133	297,392	259,079
Membership Dues and Contributions to Organizations	5,601	5,339	5,218
Subscription Expenses	70,863	143,797	149,123
Donations	1,920,671	4,610,319	13,658,408
Legal Defense Expense	697		
Bank Transaction Fee	632	949	904
Other Maintenance and Operating Expenses	1,706,668	2,312,675	2,512,901
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	65,562,285	51,799,970	80,467,371
TOTAL CURRENT OPERATING EXPENDITURES	70,632,786	56,310,481	85,718,090

Capital Outlays

Loans Outlay		1,062,442	2,100,000
Property, Plant and Equipment Outlay			
Land Improvements Outlay	60,811	161,710	320,889
Infrastructure Outlay	8,942,036	36,082,053	27,007,521
Buildings and Other Structures	2,547,023	4,045,500	5,863,631
Machinery and Equipment Outlay	7,460,386	10,036,886	11,645,838
Transportation Equipment Outlay	547,205	156,700	636,134
Furniture, Fixtures and Books Outlay	7,539	10,854	65,631
Other Property Plant and Equipment Outlay	12,104	28,737	11,843
Biological Assets Outlay	753,373	480,681	2,046,149
Intangible Assets Outlay	20,000	83,168	24,088
TOTAL CAPITAL OUTLAYS	20,350,477	52,148,731	49,721,724
GRAND TOTAL	90,983,263	108,459,212	135,439,814

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in the Agricultural Sector increased		P 82,629,716,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 36,011,821,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	99.52%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	99.54%
Output Indicator(s)		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	84	11
2. Number of group beneficiaries provided with market development services	2,775	3,850
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	18,344	16,327
b. Farmers, fisherfolk and other participants	58,056	60,948
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 10,062,465,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	96.86%

Output Indicator(s)		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	83	1
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	7,863.75	3,347.93
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,144.58	1,201.05
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 91,408,000
Outcome Indicator(s)		
1. Number of policies issued and disseminated	1	6
Output Indicator(s)		
1. Number of policies supported and endorsed for approval	55	60
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		P 2,750,164,000
Outcome Indicator(s)		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	72
Output Indicator(s)		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	98.77%
2. Number of agri-fishery standards developed	20	35
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		P 33,713,858,000
Outcome Indicator(s)		
1. Number of agriculture and fishery based enterprises assisted	4	-
Output Indicator(s)		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	-

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in the Agricultural Sector increased		P 100,154,432,000	P 123,853,796,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 33,251,763,000	P 42,979,705,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%	100%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	86	87

2. Number of group beneficiaries provided with market development services	3,850	2,566	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	16,327	11,169	9,270
b. Farmers, fisherfolk and other participants	60,948	68,663	48,953
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 30,334,315,000	P 19,831,345,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%	80%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	85	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	5,504.30	3,800.62
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,541.22	1,066.67
4. Percentage of DPWH-constructed FMRs monitored	100%	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 78,295,000	P 30,673,000
Outcome Indicator(s)			
1. Number of policies issued and disseminated	6	1	6
Output Indicator(s)			
1. Number of policies supported and endorsed for approval	60	55	70
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		P 1,358,454,000	P 1,472,843,000
Outcome Indicator(s)			
1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence			
a. Foot and Mouth Disease	81	82	82
b. Avian Influenza	72	82	75
Output Indicator(s)			
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%	100%
2. Number of agri-fishery standards developed	35	20	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		P 35,131,605,000	P 59,539,230,000
Outcome Indicator(s)			
1. Number of agriculture and fishery based enterprises assisted			
Output Indicator(s)			
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation			

B. AGRICULTURAL CREDIT POLICY COUNCILAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	2,852,427	2,860,974	2,864,121
General Fund	2,852,427	2,860,974	2,864,121
Automatic Appropriations	3,793	3,697	3,893
Retirement and Life Insurance Premiums	3,793	3,697	3,893
Continuing Appropriations	5	6,981	
Unobligated Releases for MOOE R.A. No. 11975		6,981	
Unobligated Releases for FinEx R.A. No. 11936	5		
Budgetary Adjustment(s)	3,760		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	2,887		
Unprogrammed Appropriation For Payment of Personnel Benefits Pension and Gratuity Fund	352 521		
Total Available Appropriations	2,859,985	2,871,652	2,868,014
Unused Appropriations	(7,008)	(6,981)	
Unobligated Allotment	(7,008)	(6,981)	
TOTAL OBLIGATIONS	2,852,977	2,864,671	2,868,014
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	36,264,000	32,447,000	33,560,000
Regular	36,264,000	32,447,000	33,560,000
PS	19,893,000	15,160,000	15,962,000
MOOE	16,371,000	17,287,000	17,598,000
Operations	2,816,713,000	2,832,224,000	2,834,454,000
Regular	2,816,713,000	2,832,224,000	2,834,454,000
PS	29,296,000	30,250,000	34,742,000
MOOE	37,417,000	51,974,000	49,712,000
CO	2,750,000,000	2,750,000,000	2,750,000,000

TOTAL AGENCY BUDGET	<u>2,852,977,000</u>	<u>2,864,671,000</u>	<u>2,868,014,000</u>
Regular	<u>2,852,977,000</u>	<u>2,864,671,000</u>	<u>2,868,014,000</u>
PS	49,189,000	45,410,000	50,704,000
MOOE	53,788,000	69,261,000	67,310,000
CO	2,750,000,000	2,750,000,000	2,750,000,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	40	40	40
Total Number of Filled Positions	34	33	33

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 2,864,121,000
=====

OPERATIONS BY PROGRAM	<u>PROPOSED 2026 (Cash-Based)</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	46,811,000	67,310,000	2,750,000,000	2,864,121,000
National Capital Region (NCR)	46,811,000	67,310,000	2,750,000,000	2,864,121,000
TOTAL AGENCY BUDGET	46,811,000	67,310,000	2,750,000,000	2,864,121,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Agricultural Credit Facility. The amount of Two Billion Seven Hundred Seventy Four Million Three Hundred Sixty Three Thousand Pesos (P2,774,363,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under

the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) ACPC's website.
- The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	14,965,000	17,598,000		32,563,000
100000100001000	General management and supervision	11,266,000	17,598,000		28,864,000
100000100002000	Administration of Personnel Benefits	3,699,000			3,699,000
Sub-total, General Administration and Support		14,965,000	17,598,000		32,563,000
3000000000000000	Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
3101000000000000	AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	15,267,000	9,096,000	2,750,000,000	2,774,363,000
310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	16,579,000	40,616,000		57,195,000
Sub-total, Operations		31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS		P 46,811,000 P	67,310,000 P	2,750,000,000 P	2,864,121,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	31,653	30,805	32,439
Total Permanent Positions	31,653	30,805	32,439
Other Compensation Common to All			
Personnel Economic Relief Allowance	884	840	792
Representation Allowance	1,388	1,548	1,410
Transportation Allowance	1,284	1,548	1,410
Clothing and Uniform Allowance	245	245	231
Mid-Year Bonus - Civilian	2,618	2,568	2,704
Year End Bonus	2,660	2,568	2,704
Cash Gift	171	175	165
Productivity Enhancement Incentive	167	175	165
Performance Based Bonus	1,115		
Step Increment		77	81
Collective Negotiation Agreement	1,080		
Total Other Compensation Common to All	11,612	9,744	9,662
Other Compensation for Specific Groups			
Other Personnel Benefits	667		
Anniversary Bonus - Civilian			102
Total Other Compensation for Specific Groups	667		102
Other Benefits			
Retirement and Life Insurance Premiums	3,793	3,697	3,893
PAG-IBIG Contributions	81	84	79
PhilHealth Contributions	693	697	711
Employees Compensation Insurance Premiums	42	42	39
Loyalty Award - Civilian		50	80
Terminal Leave	521		3,699
Total Other Benefits	5,130	4,570	8,501
Non-Permanent Positions	127	291	
TOTAL PERSONNEL SERVICES	49,189	45,410	50,704
Maintenance and Other Operating Expenses			
Travelling Expenses	9,496	7,364	7,460
Training and Scholarship Expenses	6,483	4,800	6,300
Supplies and Materials Expenses	7,116	5,054	7,915
Utility Expenses	2,665	2,340	2,340
Communication Expenses	2,464	6,525	6,518
Survey, Research, Exploration and Development Expenses	12,423	23,672	21,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	150	150	150
Professional Services	489	2,900	1,894
General Services	4,669	3,365	3,376
Repairs and Maintenance	732	1,425	1,400
Taxes, Insurance Premiums and Other Fees	747	146	146
Other Maintenance and Operating Expenses			
Advertising Expenses		15	15
Printing and Publication Expenses	10	75	75

200 EXPENDITURE PROGRAM FY 2026 VOLUME I

Representation Expenses	987	660	660
Rent/Lease Expenses	1,628	1,400	1,400
Subscription Expenses	2,325	7,000	4,200
Bank Transaction Fee			11
Other Maintenance and Operating Expenses	1,404	2,370	2,450
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	53,788	69,261	67,310
TOTAL CURRENT OPERATING EXPENDITURES	102,977	114,671	118,014
Capital Outlays			
Loans Outlay	2,750,000	2,750,000	2,750,000
TOTAL CAPITAL OUTLAYS	2,750,000	2,750,000	2,750,000
GRAND TOTAL	2,852,977	2,864,671	2,868,014

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		P 2,816,713,000
AGRICULTURAL CREDIT PROGRAM		P 2,816,713,000
Outcome Indicator(s)		
1. Percentage increase of borrowers obtaining loans from formal sources:		
a. small farmer (3 ha and below)		
b. small fisherfolk (3 tons and below)		
2. Repayment rate (loans collected/loans matured)	85%-95%	96.66%
Output Indicator(s)		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders	2,750	P 2,750 Million
b. End-borrowers	2,460	P 915.30 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	32	65
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	12	16

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		P 2,832,224,000	P 2,834,454,000
AGRICULTURAL CREDIT PROGRAM		P 2,832,224,000	P 2,834,454,000
Outcome Indicator(s)			
1. Percentage increase of borrowers obtaining loans from formal sources:			
a. small farmer (3 ha and below)	62%	2% in 2 years	
b. small fisherfolk (3 tons and below)	63%	2% in 2 years	
2. Repayment rate (loans collected/loans matured)	100%	85%-95%	85%-95%
Output Indicator(s)			
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:			
a. Credit retailers/lenders		P 2,750 Million	P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 1,952.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	9,654,143	10,442,197	11,157,420
General Fund	9,654,143	10,442,197	11,157,420
Automatic Appropriations	119,373	142,817	159,088
Retirement and Life Insurance Premiums	85,135	79,817	96,088
Special Account	34,238	63,000	63,000
Continuing Appropriations	374,929	3,520,303	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	217,194		
R.A. No. 11975		2,633,624	
Unobligated Releases for MOOE			
R.A. No. 10654 - Fisheries Management Fund	423	3,631	
R.A. No. 9147 - Wildlife Management Fund	586	21,228	
R.A. No. 11936	156,726		
R.A. No. 11975		861,820	
Budgetary Adjustment(s)	1,738,367		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	68,174		
Pension and Gratuity Fund	6,255		

202 EXPENDITURE PROGRAM FY 2026 VOLUME I

Unprogrammed Appropriation			
For Government Counterpart of Foreign-Assisted Projects	92,150		
Pension and Gratuity Fund	3,350		
Support to Foreign-Assisted Projects	1,478,737		
For Payment of Personnel Benefits	89,701		
Total Available Appropriations	11,886,812	14,105,317	11,316,508
Unused Appropriations	(3,632,918)	(3,520,303)	
Unobligated Allotment	(3,632,918)	(3,520,303)	
TOTAL OBLIGATIONS	8,253,894	10,585,014	11,316,508
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	754,485,000	577,243,000	657,308,000
Regular	754,485,000	577,243,000	657,308,000
PS	370,926,000	184,279,000	207,341,000
MOOE	369,428,000	392,964,000	389,767,000
CO	14,131,000		60,200,000
Support to Operations	988,361,000	593,015,000	374,942,000
Regular	988,361,000	593,015,000	374,942,000
PS	13,666,000	14,367,000	20,143,000
MOOE	853,541,000	354,199,000	354,399,000
CO	121,154,000	224,449,000	400,000
Operations	6,511,048,000	9,414,756,000	10,284,258,000
Regular	4,347,690,000	6,269,326,000	7,432,005,000
PS	824,065,000	806,242,000	958,166,000
MOOE	3,188,383,000	3,592,680,000	4,763,928,000
CO	335,242,000	1,870,404,000	1,709,911,000
Projects / Purpose	2,163,358,000	3,145,430,000	2,852,253,000
Locally-Funded Project(s)	1,482,456,000	918,250,000	816,750,000
MOOE	1,482,456,000	856,940,000	759,750,000
CO		61,310,000	57,000,000
Foreign-Assisted Project(s)	680,902,000	2,227,180,000	2,035,503,000
MOOE	403,528,000	992,065,000	1,052,676,000
CO	277,374,000	1,235,115,000	982,827,000

TOTAL AGENCY BUDGET	8,253,894,000	10,585,014,000	11,316,508,000
Regular	6,090,536,000	7,439,584,000	8,464,255,000
PS	1,208,657,000	1,004,888,000	1,185,650,000
MOOE	4,411,352,000	4,339,843,000	5,508,094,000
CO	470,527,000	2,094,853,000	1,770,511,000
Projects / Purpose	2,163,358,000	3,145,430,000	2,852,253,000
Locally-Funded Project(s)	1,482,456,000	918,250,000	816,750,000
MOOE	1,482,456,000	856,940,000	759,750,000
CO		61,310,000	57,000,000
Foreign-Assisted Project(s)	680,902,000	2,227,180,000	2,035,503,000
MOOE	403,528,000	992,065,000	1,052,676,000
CO	277,374,000	1,235,115,000	982,827,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,126	2,126	2,126
Total Number of Filled Positions	1,639	1,668	1,668

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 11,157,420,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FISHERIES DEVELOPMENT PROGRAM	313,812,000	3,300,792,000	1,394,979,000	5,009,583,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	2,404,158,000	1,114,759,000	4,025,116,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
FISHERIES POLICY PROGRAM		34,713,000		34,713,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	207,007,000	3,935,244,000	2,048,973,000	6,191,224,000
Regional Allocation	882,555,000	3,322,276,000	761,365,000	4,966,196,000
National Capital Region (NCR)	10,851,000	88,480,000		99,331,000
Region I - Ilocos	55,217,000	192,580,000	43,024,000	290,821,000

Cordillera Administrative Region (CAR)	29,536,000	110,853,000	9,170,000	149,559,000
Region II - Cagayan Valley	70,887,000	152,180,000	20,069,000	243,136,000
Region III - Central Luzon	67,632,000	178,881,000	32,025,000	278,538,000
Region IVA - CALABARZON	52,937,000	178,204,000	49,090,000	280,231,000
Region IVB - MIMAROPA	61,326,000	270,614,000	30,280,000	362,220,000
Region V - Bicol	70,458,000	242,651,000	88,374,000	401,483,000
Region VI - Western Visayas	63,222,000	169,239,000	14,770,000	247,231,000
Negros Island Region		28,820,000	5,000,000	33,820,000
Region VII - Central Visayas	68,958,000	233,686,000	44,900,000	347,544,000
Region VIII - Eastern Visayas	77,891,000	332,072,000	164,284,000	574,247,000
Region IX - Zamboanga Peninsula	50,833,000	352,135,000	154,984,000	557,952,000
Region X - Northern Mindanao	59,243,000	211,303,000	36,390,000	306,936,000
Region XI - Davao	45,960,000	168,095,000	26,670,000	240,725,000
Region XII - SOCCSKSARGEN	43,148,000	190,338,000	12,155,000	245,641,000
Region XIII - CARAGA	54,456,000	222,145,000	30,180,000	306,781,000
TOTAL AGENCY BUDGET	1,089,562,000	7,257,520,000	2,810,338,000	11,157,420,000
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SPECIAL PROVISION(S)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. National Fisheries Program. The amount of Nine Billion Two Hundred Eighty Eight Million Seven Hundred Forty Two Thousand Pesos (P9,288,742,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
4. Postharvest Equipment and Facilities. The amount of Forty Seven Million Six Hundred Twenty Eight Thousand Pesos (P47,628,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	192,906,000	384,767,000	60,200,000	637,873,000
100000100001000	General management and supervision	166,002,000	384,767,000	60,200,000	610,969,000
	National Capital Region (NCR)	49,002,000	142,390,000	4,170,000	195,562,000
	Central Office	46,505,000	113,046,000	4,170,000	163,721,000
	Regional Office - NCR	2,497,000	29,344,000		31,841,000
	Region I - Ilocos	7,981,000	10,853,000	4,429,000	23,263,000
	Regional Office - I	7,981,000	10,853,000	4,429,000	23,263,000
	Cordillera Administrative Region (CAR)	5,115,000	15,646,000	4,170,000	24,931,000
	Regional Office - CAR	5,115,000	15,646,000	4,170,000	24,931,000
	Region II - Cagayan Valley	8,468,000	13,127,000	4,299,000	25,894,000
	Regional Office - II	8,468,000	13,127,000	4,299,000	25,894,000
	Region III - Central Luzon	8,008,000	15,582,000	6,255,000	29,845,000
	Regional Office - III	8,008,000	15,582,000	6,255,000	29,845,000
	Region IVA - CALABARZON	10,353,000	18,473,000	4,170,000	32,996,000
	Regional Office - IVA	10,353,000	18,473,000	4,170,000	32,996,000
	Region IVB - MIMAROPA	8,869,000	14,907,000	4,170,000	27,946,000
	Regional Office - IVB	8,869,000	14,907,000	4,170,000	27,946,000
	Region V - Bicol	8,421,000	25,349,000	6,514,000	40,284,000
	Regional Office - V	8,421,000	25,349,000	6,514,000	40,284,000
	Region VI - Western Visayas	7,290,000	14,753,000		22,043,000
	Regional Office - VI	7,290,000	14,753,000		22,043,000
	Region VII - Central Visayas	9,623,000	14,239,000	4,170,000	28,032,000
	Regional Office - VII	9,623,000	14,239,000	4,170,000	28,032,000

206 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region VIII - Eastern Visayas	<u>7,953,000</u>	<u>22,911,000</u>	<u>2,364,000</u>	<u>33,228,000</u>
Regional Office - VIII	7,953,000	22,911,000	2,364,000	33,228,000
Region IX - Zamboanga Peninsula	<u>7,540,000</u>	<u>10,206,000</u>	<u>2,364,000</u>	<u>20,110,000</u>
Regional Office - IX	7,540,000	10,206,000	2,364,000	20,110,000
Region X - Northern Mindanao	<u>6,864,000</u>	<u>17,697,000</u>	<u>4,170,000</u>	<u>28,731,000</u>
Regional Office - X	6,864,000	17,697,000	4,170,000	28,731,000
Region XI - Davao	<u>7,333,000</u>	<u>19,767,000</u>	<u>2,550,000</u>	<u>29,650,000</u>
Regional Office - XI	7,333,000	19,767,000	2,550,000	29,650,000
Region XII - SOCCSKSARGEN	<u>6,436,000</u>	<u>12,075,000</u>	<u>2,235,000</u>	<u>20,746,000</u>
Regional Office - XII	6,436,000	12,075,000	2,235,000	20,746,000
Region XIII - CARAGA	<u>6,746,000</u>	<u>16,792,000</u>	<u>4,170,000</u>	<u>27,708,000</u>
Regional Office - XIII	6,746,000	16,792,000	4,170,000	27,708,000
100000100002000 Administration of Personnel Benefits	<u>26,904,000</u>			<u>26,904,000</u>
National Capital Region (NCR)	<u>4,134,000</u>			<u>4,134,000</u>
Central Office	3,504,000			3,504,000
Regional Office - NCR	630,000			630,000
Cordillera Administrative Region (CAR)	<u>2,718,000</u>			<u>2,718,000</u>
Regional Office - CAR	2,718,000			2,718,000
Region II - Cagayan Valley	<u>2,560,000</u>			<u>2,560,000</u>
Regional Office - II	2,560,000			2,560,000
Region III - Central Luzon	<u>511,000</u>			<u>511,000</u>
Regional Office - III	511,000			511,000
Region IVB - MIMAROPA	<u>4,182,000</u>			<u>4,182,000</u>
Regional Office - IVB	4,182,000			4,182,000
Region V - Bicol	<u>463,000</u>			<u>463,000</u>
Regional Office - V	463,000			463,000
Region VI - Western Visayas	<u>3,457,000</u>			<u>3,457,000</u>
Regional Office - VI	3,457,000			3,457,000
Region VII - Central Visayas	<u>2,150,000</u>			<u>2,150,000</u>
Regional Office - VII	2,150,000			2,150,000
Region VIII - Eastern Visayas	<u>5,208,000</u>			<u>5,208,000</u>
Regional Office - VIII	5,208,000			5,208,000

Region IX - Zamboanga Peninsula	<u>1,255,000</u>		<u>1,255,000</u>
Regional Office - IX	1,255,000		1,255,000
Region XIII - CARAGA	<u>266,000</u>		<u>266,000</u>
Regional Office - XIII	266,000		266,000
Sub-total, General Administration and Support	<u>192,906,000</u>	<u>384,767,000</u>	<u>60,200,000</u>
2000000000000000 Support to Operations	<u>18,415,000</u>	<u>333,749,000</u>	<u>400,000</u>
200000100001000 Development of organizational policies, plans and procedures	<u>8,613,000</u>	<u>287,190,000</u>	<u>400,000</u>
National Capital Region (NCR)	<u>8,613,000</u>	<u>221,238,000</u>	<u>400,000</u>
Central Office	8,613,000	219,990,000	400,000
Regional Office - NCR		1,248,000	1,248,000
Region I - Ilocos	<u>5,058,000</u>		<u>5,058,000</u>
Regional Office - I		5,058,000	5,058,000
Cordillera Administrative Region (CAR)	<u>1,493,000</u>		<u>1,493,000</u>
Regional Office - CAR		1,493,000	1,493,000
Region II - Cagayan Valley	<u>4,611,000</u>		<u>4,611,000</u>
Regional Office - II		4,611,000	4,611,000
Region III - Central Luzon	<u>3,442,000</u>		<u>3,442,000</u>
Regional Office - III		3,442,000	3,442,000
Region IVA - CALABARZON	<u>4,746,000</u>		<u>4,746,000</u>
Regional Office - IVA		4,746,000	4,746,000
Region IVB - MIMAROPA	<u>5,620,000</u>		<u>5,620,000</u>
Regional Office - IVB		5,620,000	5,620,000
Region V - Bicol	<u>4,028,000</u>		<u>4,028,000</u>
Regional Office - V		4,028,000	4,028,000
Region VI - Western Visayas	<u>3,592,000</u>		<u>3,592,000</u>
Regional Office - VI		3,592,000	3,592,000
Region VII - Central Visayas	<u>3,709,000</u>		<u>3,709,000</u>
Regional Office - VII		3,709,000	3,709,000
Region VIII - Eastern Visayas	<u>5,060,000</u>		<u>5,060,000</u>
Regional Office - VIII		5,060,000	5,060,000
Region IX - Zamboanga Peninsula	<u>4,443,000</u>		<u>4,443,000</u>
Regional Office - IX		4,443,000	4,443,000

208 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region X - Northern Mindanao		<u>5,296,000</u>	<u>5,296,000</u>
Regional Office - X		5,296,000	5,296,000
Region XI - Davao		<u>4,385,000</u>	<u>4,385,000</u>
Regional Office - XI		4,385,000	4,385,000
Region XII - SOCCSKSARGEN		<u>4,621,000</u>	<u>4,621,000</u>
Regional Office - XII		4,621,000	4,621,000
Region XIII - CARAGA		<u>5,848,000</u>	<u>5,848,000</u>
Regional Office - XIII		5,848,000	5,848,000
200000100003000 Legal and advisory services	<u>9,802,000</u>	<u>46,559,000</u>	<u>56,361,000</u>
National Capital Region (NCR)	<u>9,802,000</u>	<u>21,654,000</u>	<u>31,456,000</u>
Central Office	9,802,000	21,654,000	31,456,000
Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
Regional Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		<u>54,000</u>	<u>54,000</u>
Regional Office - CAR		54,000	54,000
Region II - Cagayan Valley		<u>1,455,000</u>	<u>1,455,000</u>
Regional Office - II		1,455,000	1,455,000
Region III - Central Luzon		<u>1,451,000</u>	<u>1,451,000</u>
Regional Office - III		1,451,000	1,451,000
Region IVA - CALABARZON		<u>1,522,000</u>	<u>1,522,000</u>
Regional Office - IVA		1,522,000	1,522,000
Region IVB - MIMAROPA		<u>2,278,000</u>	<u>2,278,000</u>
Regional Office - IVB		2,278,000	2,278,000
Region V - Bicol		<u>2,142,000</u>	<u>2,142,000</u>
Regional Office - V		2,142,000	2,142,000
Region VI - Western Visayas		<u>1,812,000</u>	<u>1,812,000</u>
Regional Office - VI		1,812,000	1,812,000
Region VII - Central Visayas		<u>2,047,000</u>	<u>2,047,000</u>
Regional Office - VII		2,047,000	2,047,000
Region VIII - Eastern Visayas		<u>1,532,000</u>	<u>1,532,000</u>
Regional Office - VIII		1,532,000	1,532,000

Region IX - Zamboanga Peninsula	2,008,000			2,008,000
Regional Office - IX	2,008,000			2,008,000
Region X - Northern Mindanao	1,368,000			1,368,000
Regional Office - X	1,368,000			1,368,000
Region XI - Davao	1,741,000			1,741,000
Regional Office - XI	1,741,000			1,741,000
Region XII - SOCCSKSARGEN	1,795,000			1,795,000
Regional Office - XII	1,795,000			1,795,000
Region XIII - CARAGA	1,607,000			1,607,000
Regional Office - XIII	1,607,000			1,607,000
Sub-total, Support to Operations	18,415,000	333,749,000	400,000	352,564,000
3000000000000000 Operations	878,241,000	4,726,578,000	1,709,911,000	7,314,730,000
3101000000000000 FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,337,979,000	4,192,833,000
3101010000000000 CAPTURE FISHERIES SUB-PROGRAM	5,290,000	411,453,000	239,045,000	655,788,000
310101100001000 Fishing gear/paraphernalia distribution	5,290,000	411,453,000	239,045,000	655,788,000
National Capital Region (NCR)	5,290,000	208,607,000	102,045,000	315,942,000
Central Office	5,290,000	207,895,000	102,045,000	315,230,000
Regional Office - NCR		712,000		712,000
Region I - Ilocos	7,625,000			7,625,000
Regional Office - I	7,625,000			7,625,000
Cordillera Administrative Region (CAR)	2,225,000			2,225,000
Regional Office - CAR	2,225,000			2,225,000
Region II - Cagayan Valley	8,600,000			8,600,000
Regional Office - II	8,600,000			8,600,000
Region III - Central Luzon	20,845,000			20,845,000
Regional Office - III	20,845,000			20,845,000
Region IVA - CALABARZON	6,032,000			6,032,000
Regional Office - IVA	6,032,000			6,032,000
Region IVB - MIMAROPA	11,630,000			11,630,000
Regional Office - IVB	11,630,000			11,630,000
Region V - Bicol	8,969,000			8,969,000
Regional Office - V	8,969,000			8,969,000

210 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VI - Western Visayas		<u>2,801,000</u>		<u>2,801,000</u>
	Regional Office - VI		2,801,000		2,801,000
	Negros Island Region		<u>3,957,000</u>		<u>3,957,000</u>
	Regional Office - NIR		3,957,000		3,957,000
	Region VII - Central Visayas		<u>24,681,000</u>		<u>24,681,000</u>
	Regional Office - VII		24,681,000		24,681,000
	Region VIII - Eastern Visayas		<u>52,945,000</u>	<u>137,000,000</u>	<u>189,945,000</u>
	Regional Office - VIII		52,945,000	137,000,000	189,945,000
	Region IX - Zamboanga Peninsula		<u>5,294,000</u>		<u>5,294,000</u>
	Regional Office - IX		5,294,000		5,294,000
	Region X - Northern Mindanao		<u>13,214,000</u>		<u>13,214,000</u>
	Regional Office - X		13,214,000		13,214,000
	Region XI - Davao		<u>5,286,000</u>		<u>5,286,000</u>
	Regional Office - XI		5,286,000		5,286,000
	Region XII - SOCCSKSARGEN		<u>19,576,000</u>		<u>19,576,000</u>
	Regional Office - XII		19,576,000		19,576,000
	Region XIII - CARAGA		<u>9,166,000</u>		<u>9,166,000</u>
	Regional Office - XIII		9,166,000		9,166,000
310102000000000	AQUACULTURE SUB-PROGRAM	<u>185,992,000</u>	<u>2,062,449,000</u>	<u>1,074,734,000</u>	<u>3,323,175,000</u>
310102100001000	Fisheries production and distribution	<u>178,630,000</u>	<u>1,330,439,000</u>	<u>539,355,000</u>	<u>2,048,424,000</u>
	National Capital Region (NCR)	<u>30,063,000</u>	<u>321,018,000</u>	<u>205,070,000</u>	<u>556,151,000</u>
	Central Office	30,063,000	320,911,000	205,070,000	556,044,000
	Regional Office - NCR		107,000		107,000
	Region I - Ilocos	<u>9,409,000</u>	<u>84,316,000</u>	<u>28,795,000</u>	<u>122,520,000</u>
	Regional Office - I	9,409,000	84,316,000	28,795,000	122,520,000
	Cordillera Administrative Region (CAR)	<u>3,180,000</u>	<u>14,951,000</u>		<u>18,131,000</u>
	Regional Office - CAR	3,180,000	14,951,000		18,131,000
	Region II - Cagayan Valley	<u>14,261,000</u>	<u>20,129,000</u>	<u>2,620,000</u>	<u>37,010,000</u>
	Regional Office - II	14,261,000	20,129,000	2,620,000	37,010,000
	Region III - Central Luzon	<u>10,352,000</u>	<u>37,392,000</u>	<u>12,820,000</u>	<u>60,564,000</u>
	Regional Office - III	10,352,000	37,392,000	12,820,000	60,564,000

Region IVA - CALABARZON	4,899,000	51,127,000	35,120,000	91,146,000
Regional Office - IVA	4,899,000	51,127,000	35,120,000	91,146,000
Region IVB - MIMAROPA	9,308,000	111,624,000	17,110,000	138,042,000
Regional Office - IVB	9,308,000	111,624,000	17,110,000	138,042,000
Region V - Bicol	17,004,000	50,097,000	72,060,000	139,161,000
Regional Office - V	17,004,000	50,097,000	72,060,000	139,161,000
Region VI - Western Visayas	8,734,000	55,977,000	4,820,000	69,531,000
Regional Office - VI	8,734,000	55,977,000	4,820,000	69,531,000
Negros Island Region		4,765,000		4,765,000
Regional Office - NIR		4,765,000		4,765,000
Region VII - Central Visayas	16,837,000	65,464,000	19,780,000	102,081,000
Regional Office - VII	16,837,000	65,464,000	19,780,000	102,081,000
Region VIII - Eastern Visayas	20,980,000	87,762,000	15,120,000	123,862,000
Regional Office - VIII	20,980,000	87,762,000	15,120,000	123,862,000
Region IX - Zamboanga Peninsula	5,720,000	249,292,000	81,470,000	336,482,000
Regional Office - IX	5,720,000	249,292,000	81,470,000	336,482,000
Region X - Northern Mindanao	15,877,000	83,911,000	12,270,000	112,058,000
Regional Office - X	15,877,000	83,911,000	12,270,000	112,058,000
Region XI - Davao	3,306,000	42,411,000	16,120,000	61,837,000
Regional Office - XI	3,306,000	42,411,000	16,120,000	61,837,000
Region XII - SOCCSKSARGEN	3,162,000	16,096,000	120,000	19,378,000
Regional Office - XII	3,162,000	16,096,000	120,000	19,378,000
Region XIII - CARAGA	5,538,000	34,107,000	16,060,000	55,705,000
Regional Office - XIII	5,538,000	34,107,000	16,060,000	55,705,000
310102100002000 Operation and management of production facilities	7,362,000	732,010,000	535,379,000	1,274,751,000
National Capital Region (NCR)	7,362,000	398,664,000	380,379,000	786,405,000
Central Office	7,362,000	398,664,000	380,379,000	786,405,000
Region I - Ilocos		8,965,000	8,000,000	16,965,000
Regional Office - I		8,965,000	8,000,000	16,965,000
Cordillera Administrative Region (CAR)		2,796,000	5,000,000	7,796,000
Regional Office - CAR		2,796,000	5,000,000	7,796,000

212 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region II - Cagayan Valley	19,707,000	8,000,000	27,707,000
Regional Office - II	19,707,000	8,000,000	27,707,000
Region III - Central Luzon	18,824,000	11,000,000	29,824,000
Regional Office - III	18,824,000	11,000,000	29,824,000
Region IVA - CALABARZON	31,530,000	8,000,000	39,530,000
Regional Office - IVA	31,530,000	8,000,000	39,530,000
Region IVB - MIMAROPA	15,698,000	9,000,000	24,698,000
Regional Office - IVB	15,698,000	9,000,000	24,698,000
Region V - Bicol	32,144,000	8,000,000	40,144,000
Regional Office - V	32,144,000	8,000,000	40,144,000
Region VI - Western Visayas	13,508,000	8,000,000	21,508,000
Regional Office - VI	13,508,000	8,000,000	21,508,000
Negros Island Region		5,000,000	5,000,000
Regional Office - NIR		5,000,000	5,000,000
Region VII - Central Visayas	11,493,000	19,000,000	30,493,000
Regional Office - VII	11,493,000	19,000,000	30,493,000
Region VIII - Eastern Visayas	40,925,000	8,000,000	48,925,000
Regional Office - VIII	40,925,000	8,000,000	48,925,000
Region IX - Zamboanga Peninsula	11,530,000	16,000,000	27,530,000
Regional Office - IX	11,530,000	16,000,000	27,530,000
Region X - Northern Mindanao	16,573,000	18,000,000	34,573,000
Regional Office - X	16,573,000	18,000,000	34,573,000
Region XI - Davao	24,756,000	8,000,000	32,756,000
Regional Office - XI	24,756,000	8,000,000	32,756,000
Region XII - SOCCSKSARGEN	22,484,000	8,000,000	30,484,000
Regional Office - XII	22,484,000	8,000,000	30,484,000
Region XIII - CARAGA	62,413,000	8,000,000	70,413,000
Regional Office - XIII	62,413,000	8,000,000	70,413,000
310103000000000 POSTHARVEST SUB-PROGRAM	20,946,000	23,428,000	24,200,000
310103100001000 Provision of Fishery	20,946,000	23,428,000	24,200,000
On-farm/Postharvest Equipment and Facilities	20,946,000	23,428,000	24,200,000
National Capital Region (NCR)	20,946,000	6,118,000	150,000
Central Office	20,946,000	5,638,000	150,000

Regional Office - NCR	480,000		480,000
Region I - Ilocos	<u>1,071,000</u>	<u>1,800,000</u>	<u>2,871,000</u>
Regional Office - I	1,071,000	1,800,000	2,871,000
Cordillera Administrative Region (CAR)	<u>343,000</u>		<u>343,000</u>
Regional Office - CAR	343,000		343,000
Region II - Cagayan Valley	<u>323,000</u>	<u>5,150,000</u>	<u>5,473,000</u>
Regional Office - II	323,000	5,150,000	5,473,000
Region III - Central Luzon	<u>2,324,000</u>	<u>1,950,000</u>	<u>4,274,000</u>
Regional Office - III	2,324,000	1,950,000	4,274,000
Region IVA - CALABARZON	<u>189,000</u>	<u>1,800,000</u>	<u>1,989,000</u>
Regional Office - IVA	189,000	1,800,000	1,989,000
Region IVB - MIMAROPA	<u>675,000</u>		<u>675,000</u>
Regional Office - IVB	675,000		675,000
Region V - Bicol	<u>3,620,000</u>	<u>1,800,000</u>	<u>5,420,000</u>
Regional Office - V	3,620,000	1,800,000	5,420,000
Region VI - Western Visayas	<u>1,616,000</u>	<u>1,950,000</u>	<u>3,566,000</u>
Regional Office - VI	1,616,000	1,950,000	3,566,000
Negros Island Region	<u>368,000</u>		<u>368,000</u>
Regional Office - NIR	368,000		368,000
Region VII - Central Visayas	<u>1,110,000</u>	<u>1,950,000</u>	<u>3,060,000</u>
Regional Office - VII	1,110,000	1,950,000	3,060,000
Region VIII - Eastern Visayas	<u>1,205,000</u>	<u>1,800,000</u>	<u>3,005,000</u>
Regional Office - VIII	1,205,000	1,800,000	3,005,000
Region IX - Zamboanga Peninsula	<u>775,000</u>	<u>150,000</u>	<u>925,000</u>
Regional Office - IX	775,000	150,000	925,000
Region X - Northern Mindanao	<u>952,000</u>	<u>1,950,000</u>	<u>2,902,000</u>
Regional Office - X	952,000	1,950,000	2,902,000
Region XI - Davao	<u>444,000</u>		<u>444,000</u>
Regional Office - XI	444,000		444,000
Region XII - SOCCSKSARGEN	<u>1,249,000</u>	<u>1,800,000</u>	<u>3,049,000</u>
Regional Office - XII	1,249,000	1,800,000	3,049,000

214 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region XIII - CARAGA	<u>1,046,000</u>	<u>1,950,000</u>	<u>2,996,000</u>
	Regional Office - XIII	1,046,000	1,950,000	2,996,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	<u>101,584,000</u>	<u>43,712,000</u>	<u>145,296,000</u>
310104100001000	Market development services	<u>101,584,000</u>	<u>43,712,000</u>	<u>145,296,000</u>
	National Capital Region (NCR)	<u>7,660,000</u>	<u>32,437,000</u>	<u>40,097,000</u>
	Central Office	7,660,000	30,560,000	38,220,000
	Regional Office - NCR		1,877,000	1,877,000
	Region I - Ilocos	<u>6,525,000</u>	<u>1,335,000</u>	<u>7,860,000</u>
	Regional Office - I	6,525,000	1,335,000	7,860,000
	Cordillera Administrative Region (CAR)	<u>3,159,000</u>	<u>701,000</u>	<u>3,860,000</u>
	Regional Office - CAR	3,159,000	701,000	3,860,000
	Region II - Cagayan Valley	<u>7,884,000</u>	<u>493,000</u>	<u>8,377,000</u>
	Regional Office - II	7,884,000	493,000	8,377,000
	Region III - Central Luzon	<u>6,867,000</u>	<u>697,000</u>	<u>7,564,000</u>
	Regional Office - III	6,867,000	697,000	7,564,000
	Region IVA - CALABARZON	<u>5,276,000</u>	<u>741,000</u>	<u>6,017,000</u>
	Regional Office - IVA	5,276,000	741,000	6,017,000
	Region IVB - MIMAROPA	<u>4,045,000</u>	<u>494,000</u>	<u>4,539,000</u>
	Regional Office - IVB	4,045,000	494,000	4,539,000
	Region V - Bicol	<u>5,959,000</u>	<u>852,000</u>	<u>6,811,000</u>
	Regional Office - V	5,959,000	852,000	6,811,000
	Region VI - Western Visayas	<u>6,367,000</u>	<u>454,000</u>	<u>6,821,000</u>
	Regional Office - VI	6,367,000	454,000	6,821,000
	Region VII - Central Visayas	<u>7,126,000</u>	<u>870,000</u>	<u>7,996,000</u>
	Regional Office - VII	7,126,000	870,000	7,996,000
	Region VIII - Eastern Visayas	<u>5,888,000</u>	<u>717,000</u>	<u>6,605,000</u>
	Regional Office - VIII	5,888,000	717,000	6,605,000
	Region IX - Zamboanga Peninsula	<u>6,750,000</u>	<u>574,000</u>	<u>7,324,000</u>
	Regional Office - IX	6,750,000	574,000	7,324,000
	Region X - Northern Mindanao	<u>7,488,000</u>	<u>1,044,000</u>	<u>8,532,000</u>
	Regional Office - X	7,488,000	1,044,000	8,532,000

	Region XI - Davao	<u>5,932,000</u>	<u>663,000</u>	<u>6,595,000</u>	
	Regional Office - XI	5,932,000	663,000	6,595,000	
	Region XII - SOCCSKSARGEN	<u>7,373,000</u>	<u>945,000</u>	<u>8,318,000</u>	
	Regional Office - XII	7,373,000	945,000	8,318,000	
	Region XIII - CARAGA	<u>7,285,000</u>	<u>695,000</u>	<u>7,980,000</u>	
	Regional Office - XIII	7,285,000	695,000	7,980,000	
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>506,199,000</u>	<u>1,351,482,000</u>	<u>131,932,000</u>	<u>1,989,613,000</u>
310200100001000	Monitoring, control and surveillance	<u>66,361,000</u>	<u>926,232,000</u>	<u>82,000,000</u>	<u>1,074,593,000</u>
	National Capital Region (NCR)	<u>30,110,000</u>	<u>810,477,000</u>	<u>72,000,000</u>	<u>912,587,000</u>
	Central Office	30,110,000	769,312,000	72,000,000	871,422,000
	Regional Office - NCR		41,165,000		41,165,000
	Region I - Ilocos	<u>1,629,000</u>	<u>5,727,000</u>		<u>7,356,000</u>
	Regional Office - I	1,629,000	5,727,000		7,356,000
	Cordillera Administrative Region (CAR)		<u>122,000</u>		<u>122,000</u>
	Regional Office - CAR		122,000		122,000
	Region II - Cagayan Valley	<u>3,841,000</u>	<u>12,775,000</u>		<u>16,616,000</u>
	Regional Office - II	3,841,000	12,775,000		16,616,000
	Region III - Central Luzon	<u>3,250,000</u>	<u>15,750,000</u>		<u>19,000,000</u>
	Regional Office - III	3,250,000	15,750,000		19,000,000
	Region IVA - CALABARZON	<u>1,645,000</u>	<u>2,976,000</u>		<u>4,621,000</u>
	Regional Office - IVA	1,645,000	2,976,000		4,621,000
	Region IVB - MIMAROPA	<u>3,257,000</u>	<u>8,292,000</u>		<u>11,549,000</u>
	Regional Office - IVB	3,257,000	8,292,000		11,549,000
	Region V - Bicol	<u>3,820,000</u>	<u>10,355,000</u>		<u>14,175,000</u>
	Regional Office - V	3,820,000	10,355,000		14,175,000
	Region VI - Western Visayas	<u>1,281,000</u>	<u>5,972,000</u>		<u>7,253,000</u>
	Regional Office - VI	1,281,000	5,972,000		7,253,000
	Region VII - Central Visayas	<u>3,269,000</u>	<u>9,878,000</u>		<u>13,147,000</u>
	Regional Office - VII	3,269,000	9,878,000		13,147,000
	Region VIII - Eastern Visayas	<u>3,384,000</u>	<u>8,197,000</u>		<u>11,581,000</u>
	Regional Office - VIII	3,384,000	8,197,000		11,581,000

Region IX - Zamboanga Peninsula	<u>2,745,000</u>	<u>6,452,000</u>	<u>10,000,000</u>	<u>19,197,000</u>
Regional Office - IX	2,745,000	6,452,000	10,000,000	19,197,000
Region X - Northern Mindanao	<u>1,621,000</u>	<u>5,738,000</u>		<u>7,359,000</u>
Regional Office - X	1,621,000	5,738,000		7,359,000
Region XI - Davao	<u>1,635,000</u>	<u>5,344,000</u>		<u>6,979,000</u>
Regional Office - XI	1,635,000	5,344,000		6,979,000
Region XII - SOCCSKSARGEN	<u>1,628,000</u>	<u>13,098,000</u>		<u>14,726,000</u>
Regional Office - XII	1,628,000	13,098,000		14,726,000
Region XIII - CARAGA	<u>3,246,000</u>	<u>5,079,000</u>		<u>8,325,000</u>
Regional Office - XIII	3,246,000	5,079,000		8,325,000
310200100002000 Quality control and inspection	<u>81,291,000</u>	<u>93,500,000</u>	<u>49,932,000</u>	<u>224,723,000</u>
National Capital Region (NCR)	<u>7,102,000</u>	<u>46,668,000</u>	<u>4,932,000</u>	<u>58,702,000</u>
Central Office	7,102,000	46,597,000	4,932,000	58,631,000
Regional Office - NCR		71,000		71,000
Region I - Ilocos	<u>5,664,000</u>	<u>2,031,000</u>		<u>7,695,000</u>
Regional Office - I	5,664,000	2,031,000		7,695,000
Cordillera Administrative Region (CAR)		<u>582,000</u>		<u>582,000</u>
Regional Office - CAR		582,000		582,000
Region II - Cagayan Valley	<u>6,190,000</u>	<u>1,404,000</u>		<u>7,594,000</u>
Regional Office - II	6,190,000	1,404,000		7,594,000
Region III - Central Luzon	<u>5,688,000</u>	<u>1,868,000</u>		<u>7,556,000</u>
Regional Office - III	5,688,000	1,868,000		7,556,000
Region IVA - CALABARZON	<u>5,068,000</u>	<u>8,926,000</u>		<u>13,994,000</u>
Regional Office - IVA	5,068,000	8,926,000		13,994,000
Region IVB - MIMAROPA	<u>5,010,000</u>	<u>3,533,000</u>		<u>8,543,000</u>
Regional Office - IVB	5,010,000	3,533,000		8,543,000
Region V - Bicol	<u>5,872,000</u>	<u>1,958,000</u>		<u>7,830,000</u>
Regional Office - V	5,872,000	1,958,000		7,830,000
Region VI - Western Visayas	<u>5,043,000</u>	<u>2,600,000</u>		<u>7,643,000</u>
Regional Office - VI	5,043,000	2,600,000		7,643,000
Region VII - Central Visayas	<u>4,970,000</u>	<u>4,956,000</u>		<u>9,926,000</u>
Regional Office - VII	4,970,000	4,956,000		9,926,000

Region VIII - Eastern Visayas	5,846,000	2,659,000	8,505,000
Regional Office - VIII	5,846,000	2,659,000	8,505,000
Region IX - Zamboanga Peninsula	4,959,000	6,135,000	45,000,000
Regional Office - IX	4,959,000	6,135,000	45,000,000
Region X - Northern Mindanao	4,632,000	2,221,000	6,853,000
Regional Office - X	4,632,000	2,221,000	6,853,000
Region XI - Davao	5,685,000	1,934,000	7,619,000
Regional Office - XI	5,685,000	1,934,000	7,619,000
Region XII - SOCCSKSARGEN	4,377,000	3,962,000	8,339,000
Regional Office - XII	4,377,000	3,962,000	8,339,000
Region XIII - CARAGA	5,185,000	2,063,000	7,248,000
Regional Office - XIII	5,185,000	2,063,000	7,248,000
310200100003000 Quarantine, registration and licensing	131,459,000	41,402,000	172,861,000
National Capital Region (NCR)	15,092,000	14,182,000	29,274,000
Central Office	11,414,000	13,690,000	25,104,000
Regional Office - NCR	3,678,000	492,000	4,170,000
Region I - Ilocos	7,620,000	3,186,000	10,806,000
Regional Office - I	7,620,000	3,186,000	10,806,000
Cordillera Administrative Region (CAR)	3,199,000		3,199,000
Regional Office - CAR	3,199,000		3,199,000
Region II - Cagayan Valley	8,720,000	776,000	9,496,000
Regional Office - II	8,720,000	776,000	9,496,000
Region III - Central Luzon	7,981,000	1,564,000	9,545,000
Regional Office - III	7,981,000	1,564,000	9,545,000
Region IVA - CALABARZON	9,063,000	6,650,000	15,713,000
Regional Office - IVA	9,063,000	6,650,000	15,713,000
Region IVB - MIMAROPA	7,925,000	3,562,000	11,487,000
Regional Office - IVB	7,925,000	3,562,000	11,487,000
Region V - Bicol	8,430,000	2,024,000	10,454,000
Regional Office - V	8,430,000	2,024,000	10,454,000

218 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VI - Western Visayas	<u>9,112,000</u>	<u>1,556,000</u>	<u>10,668,000</u>
	Regional Office - VI	9,112,000	1,556,000	10,668,000
	Region VII - Central Visayas	<u>7,018,000</u>	<u>550,000</u>	<u>7,568,000</u>
	Regional Office - VII	7,018,000	550,000	7,568,000
	Region VIII - Eastern Visayas	<u>7,741,000</u>	<u>1,481,000</u>	<u>9,222,000</u>
	Regional Office - VIII	7,741,000	1,481,000	9,222,000
	Region IX - Zamboanga Peninsula	<u>8,214,000</u>	<u>657,000</u>	<u>8,871,000</u>
	Regional Office - IX	8,214,000	657,000	8,871,000
	Region X - Northern Mindanao	<u>6,596,000</u>	<u>1,114,000</u>	<u>7,710,000</u>
	Regional Office - X	6,596,000	1,114,000	7,710,000
	Region XI - Davao	<u>8,981,000</u>	<u>1,527,000</u>	<u>10,508,000</u>
	Regional Office - XI	8,981,000	1,527,000	10,508,000
	Region XII - SOCCSKSARGEN	<u>8,328,000</u>	<u>977,000</u>	<u>9,305,000</u>
	Regional Office - XII	8,328,000	977,000	9,305,000
	Region XIII - CARAGA	<u>7,439,000</u>	<u>1,596,000</u>	<u>9,035,000</u>
	Regional Office - XIII	7,439,000	1,596,000	9,035,000
310200100004000	Coastal and inland fisheries resource management	<u>227,088,000</u>	<u>290,348,000</u>	<u>517,436,000</u>
	National Capital Region (NCR)	<u>14,607,000</u>	<u>180,200,000</u>	<u>194,807,000</u>
	Central Office	14,607,000	170,933,000	185,540,000
	Regional Office - NCR		9,267,000	9,267,000
	Region I - Ilocos	<u>12,421,000</u>	<u>8,753,000</u>	<u>21,174,000</u>
	Regional Office - I	12,421,000	8,753,000	21,174,000
	Cordillera Administrative Region (CAR)	<u>9,481,000</u>	<u>3,588,000</u>	<u>13,069,000</u>
	Regional Office - CAR	9,481,000	3,588,000	13,069,000
	Region II - Cagayan Valley	<u>14,190,000</u>	<u>6,764,000</u>	<u>20,954,000</u>
	Regional Office - II	14,190,000	6,764,000	20,954,000
	Region III - Central Luzon	<u>20,802,000</u>	<u>19,329,000</u>	<u>40,131,000</u>
	Regional Office - III	20,802,000	19,329,000	40,131,000
	Region IVA - CALABARZON	<u>14,330,000</u>	<u>8,532,000</u>	<u>22,862,000</u>
	Regional Office - IVA	14,330,000	8,532,000	22,862,000
	Region IVB - MIMAROPA	<u>14,745,000</u>	<u>1,798,000</u>	<u>16,543,000</u>
	Regional Office - IVB	14,745,000	1,798,000	16,543,000

Region V - Bicol	17,027,000	8,547,000		25,574,000
Regional Office - V	17,027,000	8,547,000		25,574,000
Region VI - Western Visayas	18,092,000	10,017,000		28,109,000
Regional Office - VI	18,092,000	10,017,000		28,109,000
Negros Island Region		305,000		305,000
Regional Office - NIR		305,000		305,000
Region VII - Central Visayas	13,711,000	11,275,000		24,986,000
Regional Office - VII	13,711,000	11,275,000		24,986,000
Region VIII - Eastern Visayas	19,243,000	5,503,000		24,746,000
Regional Office - VIII	19,243,000	5,503,000		24,746,000
Region IX - Zamboanga Peninsula	10,188,000	2,798,000		12,986,000
Regional Office - IX	10,188,000	2,798,000		12,986,000
Region X - Northern Mindanao	13,862,000	5,472,000		19,334,000
Regional Office - X	13,862,000	5,472,000		19,334,000
Region XI - Davao	11,439,000	4,596,000		16,035,000
Regional Office - XI	11,439,000	4,596,000		16,035,000
Region XII - SOCCSKSARGEN	7,869,000	3,822,000		11,691,000
Regional Office - XII	7,869,000	3,822,000		11,691,000
Region XIII - CARAGA	15,081,000	9,049,000		24,130,000
Regional Office - XIII	15,081,000	9,049,000		24,130,000
310300000000000 FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
310300100001000 Extension Support, Education and Training Services (ESETS)	58,230,000	799,341,000	240,000,000	1,097,571,000
National Capital Region (NCR)	8,075,000	343,341,000	240,000,000	591,416,000
Central Office	4,029,000	339,624,000	240,000,000	583,653,000
Regional Office - NCR	4,046,000	3,717,000		7,763,000
Region I - Ilocos	3,968,000	28,219,000		32,187,000
Regional Office - I	3,968,000	28,219,000		32,187,000
Cordillera Administrative Region (CAR)	2,684,000	25,947,000		28,631,000
Regional Office - CAR	2,684,000	25,947,000		28,631,000
Region II - Cagayan Valley	4,773,000	45,708,000		50,481,000
Regional Office - II	4,773,000	45,708,000		50,481,000

220 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region III - Central Luzon	4,173,000	25,784,000	29,957,000
Regional Office - III	4,173,000	25,784,000	29,957,000
Region IVA - CALABARZON	2,303,000	20,593,000	22,896,000
Regional Office - IVA	2,303,000	20,593,000	22,896,000
Region IVB - MIMAROPA	3,985,000	30,472,000	34,457,000
Regional Office - IVB	3,985,000	30,472,000	34,457,000
Region V - Bicol	3,462,000	36,126,000	39,588,000
Regional Office - V	3,462,000	36,126,000	39,588,000
Region VI - Western Visayas	3,846,000	31,489,000	35,335,000
Regional Office - VI	3,846,000	31,489,000	35,335,000
Negros Island Region		3,065,000	3,065,000
Regional Office - NIR		3,065,000	3,065,000
Region VII - Central Visayas	4,254,000	38,810,000	43,064,000
Regional Office - VII	4,254,000	38,810,000	43,064,000
Region VIII - Eastern Visayas	1,648,000	33,127,000	34,775,000
Regional Office - VIII	1,648,000	33,127,000	34,775,000
Region IX - Zamboanga Peninsula	3,462,000	26,928,000	30,390,000
Regional Office - IX	3,462,000	26,928,000	30,390,000
Region X - Northern Mindanao	2,303,000	23,671,000	25,974,000
Regional Office - X	2,303,000	23,671,000	25,974,000
Region XI - Davao	1,649,000	21,211,000	22,860,000
Regional Office - XI	1,649,000	21,211,000	22,860,000
Region XII - SOCCSKSARGEN	3,975,000	29,602,000	33,577,000
Regional Office - XII	3,975,000	29,602,000	33,577,000
Region XIII - CARAGA	3,670,000	35,248,000	38,918,000
Regional Office - XIII	3,670,000	35,248,000	38,918,000
31040000000000 FISHERIES POLICY PROGRAM		34,713,000	34,713,000
310400100001000 Formulation, monitoring and evaluation of policies, plans and programs		34,713,000	34,713,000
National Capital Region (NCR)		31,304,000	31,304,000
Central Office		31,304,000	31,304,000
Region I - Ilocos		1,348,000	1,348,000
Regional Office - I		1,348,000	1,348,000

Cordillera Administrative Region (CAR)	<u>405,000</u>	<u>405,000</u>		
Regional Office - CAR	405,000	405,000		
Region II - Cagayan Valley	<u>308,000</u>	<u>308,000</u>		
Regional Office - II	308,000	308,000		
Region III - Central Luzon	<u>29,000</u>	<u>29,000</u>		
Regional Office - III	29,000	29,000		
Region IVA - CALABARZON	<u>167,000</u>	<u>167,000</u>		
Regional Office - IVA	167,000	167,000		
Region IVB - MIMAROPA	<u>31,000</u>	<u>31,000</u>		
Regional Office - IVB	31,000	31,000		
Region V - Bicol	<u>440,000</u>	<u>440,000</u>		
Regional Office - V	440,000	440,000		
Region VI - Western Visayas	<u>12,000</u>	<u>12,000</u>		
Regional Office - VI	12,000	12,000		
Region VII - Central Visayas	<u>44,000</u>	<u>44,000</u>		
Regional Office - VII	44,000	44,000		
Region VIII - Eastern Visayas	<u>48,000</u>	<u>48,000</u>		
Regional Office - VIII	48,000	48,000		
Region IX - Zamboanga Peninsula	<u>43,000</u>	<u>43,000</u>		
Regional Office - IX	43,000	43,000		
Region X - Northern Mindanao	<u>32,000</u>	<u>32,000</u>		
Regional Office - X	32,000	32,000		
Region XI - Davao	<u>30,000</u>	<u>30,000</u>		
Regional Office - XI	30,000	30,000		
Region XII - SOCCSKSARGEN	<u>36,000</u>	<u>36,000</u>		
Regional Office - XII	36,000	36,000		
Region XIII - CARAGA	<u>436,000</u>	<u>436,000</u>		
Regional Office - XIII	436,000	436,000		
Sub-total, Operations	<u>878,241,000</u>	<u>4,726,578,000</u>	<u>1,709,911,000</u>	<u>7,314,730,000</u>
Sub-total, Program(s)	<u>1,089,562,000</u>	<u>5,445,094,000</u>	<u>1,770,511,000</u>	<u>8,305,167,000</u>

222 EXPENDITURE PROGRAM FY 2026 VOLUME I

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310105200010000	Special Area for Agricultural Development (SAAD) Phase 2	586,750,000	586,750,000
	National Capital Region (NCR)	19,750,000	19,750,000
	Central Office	19,750,000	19,750,000
	Region I - Ilocos	22,000,000	22,000,000
	Regional Office - I	22,000,000	22,000,000
	Cordillera Administrative Region (CAR)	42,000,000	42,000,000
	Regional Office - CAR	42,000,000	42,000,000
	Region II - Cagayan Valley	16,000,000	16,000,000
	Regional Office - II	16,000,000	16,000,000
	Region III - Central Luzon	14,000,000	14,000,000
	Regional Office - III	14,000,000	14,000,000
	Region IVA - CALABARZON	16,000,000	16,000,000
	Regional Office - IVA	16,000,000	16,000,000
	Region IVB - MIMAROPA	60,000,000	60,000,000
	Regional Office - IVB	60,000,000	60,000,000
	Region V - Bicol	56,000,000	56,000,000
	Regional Office - V	56,000,000	56,000,000
	Region VI - Western Visayas	23,080,000	23,080,000
	Regional Office - VI	23,080,000	23,080,000
	Negros Island Region	16,360,000	16,360,000
	Regional Office - NIR	16,360,000	16,360,000
	Region VII - Central Visayas	44,560,000	44,560,000
	Regional Office - VII	44,560,000	44,560,000
	Region VIII - Eastern Visayas	68,000,000	68,000,000
	Regional Office - VIII	68,000,000	68,000,000
	Region IX - Zamboanga Peninsula	25,000,000	25,000,000
	Regional Office - IX	25,000,000	25,000,000
	Region X - Northern Mindanao	33,000,000	33,000,000
	Regional Office - X	33,000,000	33,000,000

DEPARTMENT OF AGRICULTURE 223

Region XI - Davao	34,000,000		34,000,000
Regional Office - XI	34,000,000		34,000,000
Region XII - SOCCSKSARGEN	60,000,000		60,000,000
Regional Office - XII	60,000,000		60,000,000
Region XIII - CARAGA	37,000,000		37,000,000
Regional Office - XIII	37,000,000		37,000,000
310105200012000 Development of Salt Industry	173,000,000	57,000,000	230,000,000
National Capital Region (NCR)	173,000,000	57,000,000	230,000,000
Central Office	173,000,000	57,000,000	230,000,000
Sub-total, Locally-Funded Project(s)	759,750,000	57,000,000	816,750,000
B.2 FOREIGN-ASSISTED PROJECT(S)			
310200300001000 Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH	1,052,676,000	982,827,000	2,035,503,000
National Capital Region (NCR)	1,052,676,000	982,827,000	2,035,503,000
Central Office	1,052,676,000	982,827,000	2,035,503,000
Loan Proceeds	992,574,000	909,865,000	1,902,439,000
GOP Counterpart	60,102,000	72,962,000	133,064,000
Sub-total, Foreign-Assisted Project(s)	1,052,676,000	982,827,000	2,035,503,000
Sub-total, Project(s)	1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS			
	1,089,562,000	7,257,520,000	2,810,338,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	726,478	665,104	800,767
Total Permanent Positions	726,478	665,104	800,767
Other Compensation Common to All			
Personnel Economic Relief Allowance	38,624	38,520	40,032
Representation Allowance	6,495	5,184	5,556
Transportation Allowance	3,245	5,184	5,556
Clothing and Uniform Allowance	10,999	11,235	11,676
Honoraria	17,459		
Mid-Year Bonus - Civilian	66,384	55,426	66,738

224 EXPENDITURE PROGRAM FY 2026 VOLUME I

Year End Bonus	54,645	55,426	66,738
Cash Gift	7,933	8,025	8,340
Productivity Enhancement Incentive	7,655	8,025	8,340
Performance Based Bonus	24,843		
Step Increment		1,662	2,000
Collective Negotiation Agreement	48,315		
Total Other Compensation Common to All	286,597	188,687	214,976
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	8,672	15,628	15,628
Other Personnel Benefits	31,438		
Special Counsel Allowance	40		
Total Other Compensation for Specific Groups	40,150	15,628	15,628
Other Benefits			
Retirement and Life Insurance Premiums	84,257	79,817	96,088
PAG-IBIG Contributions	3,622	3,858	4,003
PhilHealth Contributions	17,263	16,490	19,706
Employees Compensation Insurance Premiums	1,991	1,932	2,013
Loyalty Award - Civilian	695	3,405	620
Terminal Leave	45,073	25,494	26,904
Total Other Benefits	152,901	130,996	149,334
Non-Permanent Positions	2,531	4,473	4,945
TOTAL PERSONNEL SERVICES	1,208,657	1,004,888	1,185,650
Maintenance and Other Operating Expenses			
Travelling Expenses	415,883	308,441	341,385
Training and Scholarship Expenses	527,940	565,062	545,148
Supplies and Materials Expenses	1,778,766	2,410,106	3,100,054
Utility Expenses	126,930	111,727	117,489
Communication Expenses	60,040	70,708	56,203
Awards/Rewards and Prizes	65,603	25,527	12,248
Survey, Research, Exploration and Development Expenses		73,620	100
Demolition/Relocation and Desilting/Dredging Expenses		2,000	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,072	2,263	1,846
Professional Services	898,411	816,274	925,728
General Services	129,072	55,934	68,746
Repairs and Maintenance	807,769	406,683	779,217
Financial Assistance/Subsidy	432,293	67,853	
Taxes, Insurance Premiums and Other Fees	59,974	49,679	43,473
Labor and Wages	327,212	360,663	264,089
Other Maintenance and Operating Expenses			
Advertising Expenses	9,167	14,079	13,806
Printing and Publication Expenses	12,313	23,384	45,976
Representation Expenses	38,461	23,303	24,541
Transportation and Delivery Expenses	7,555	7,178	5,054
Rent/Lease Expenses	37,086	23,268	22,042
Membership Dues and Contributions to Organizations	276	216	231
Subscription Expenses	244,519	32,936	38,863
Donations	46,643	87,052	
Other Maintenance and Operating Expenses	269,351	650,892	914,281
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	6,297,336	6,188,848	7,320,520
TOTAL CURRENT OPERATING EXPENDITURES	7,505,993	7,193,736	8,506,170
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	87,706	376,099	184,195
Infrastructure Outlay	38,988	206,666	126,600
Buildings and Other Structures	134,568	1,517,028	1,494,402

Machinery and Equipment Outlay	366,846	872,602	722,046
Transportation Equipment Outlay	94,639	386,515	274,895
Furniture, Fixtures and Books Outlay	2,178	19,205	6,200
Other Property Plant and Equipment Outlay		6,000	2,000
Biological Assets Outlay		7,163	
Intangible Assets Outlay	22,976		
TOTAL CAPITAL OUTLAYS	747,901	3,391,278	2,810,338
GRAND TOTAL	8,253,894	10,585,014	11,316,508

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL

OUTCOME : Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in Fisheries Sector within ecological limits improved		P 6,511,048,000
FISHERIES DEVELOPMENT PROGRAM		P 3,326,123,000
Outcome Indicator(s)		
1. Percentage increase in volume of production for provision of support/supply	2% annually	11%
2. Percentage reduction of postharvest losses	2.5% in 5 years	-
Output Indicator(s)		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	51,738
b. Number of fisherfolk groups	872	2,418
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	705
b. Number of fisherfolk groups	178	185
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	12,090	14,037
b. Number of fisherfolk groups	194	371
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		P 2,529,712,000
Outcome Indicator(s)		
1. Percentage of administrative cases resolved within the prescribed period	50%	92%
Output Indicator(s)		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	10,320
3. Percentage of violations acted upon within the prescribed period	80%	100%

FISHERIES EXTENSION PROGRAM P 616,728,000

Outcome Indicator(s)

1. Percentage of technology trained fisherfolk adoptors	50%	94%

Output Indicator(s)

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	100%
2. Percentage of requests for extension support responded to within three (3) days	90%	100%

FISHERIES POLICY PROGRAM P 38,485,000

Outcome Indicator(s)

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	100%

Output Indicator(s)

1. Number of policies formulated and recommended	3	4
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	5

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in Fisheries Sector within ecological limits improved		P 9,414,756,000	P 10,284,258,000
FISHERIES DEVELOPMENT PROGRAM		P 5,027,327,000	P 5,041,732,000
Outcome Indicator(s)			
1. Percentage increase in volume of production for provision of support/supply	2%	2% annually	2% annually
Output Indicator(s)			
1. Number of beneficiaries provided with aquaculture support/supply			
a. Number of individuals	26,858	38,715	33,082
b. Number of fisherfolk groups	872	1,013	1,287
2. Number of beneficiaries provided with postharvest support/supply			
a. Number of individuals	281	310	251
b. Number of fisherfolk groups	178	278	212
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia			
a. Number of individuals	12,090	16,380	19,875
b. Number of fisherfolk groups	194	402	430
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		P 3,709,509,000	P 4,100,379,000
Outcome Indicator(s)			
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%
Output Indicator(s)			
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	7,212	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%
FISHERIES EXTENSION PROGRAM		P 635,071,000	P 1,104,184,000
Outcome Indicator(s)			
1. Percentage of technology trained fisherfolk adoptors	50%	50%	50%

Output Indicator(s)			
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%
FISHERIES POLICY PROGRAM		P 42,849,000	P 37,963,000
Outcome Indicator(s)			
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%	70%
Output Indicator(s)			
1. Number of policies formulated and recommended	3	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	5	6

D. FERTILIZER AND PESTICIDE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	188,510	275,102	423,233
General Fund	188,510	275,102	423,233
Automatic Appropriations	9,389	9,443	11,090
Retirement and Life Insurance Premiums	9,389	9,443	11,090
Continuing Appropriations	3,039	27,489	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	72		
Unobligated Releases for MOOE			
R.A. No. 11936	2,967		
R.A. No. 11975		27,489	
Budgetary Adjustment(s)	41,692		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary	26,000		
Miscellaneous Personnel Benefits Fund	4,703		
Pension and Gratuity Fund	1,076		
Unprogrammed Appropriation			
Pension and Gratuity Fund	223		
For Payment of Personnel Benefits	9,690		
Total Available Appropriations	242,630	312,034	434,323
Unused Appropriations	(27,535)	(27,489)	
Unobligated Allotment	(27,535)	(27,489)	
TOTAL OBLIGATIONS	215,095	284,545	434,323
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	90,020,000	81,559,000	90,908,000
Regular	90,020,000	81,559,000	90,908,000
PS	58,377,000	44,141,000	41,550,000
MOOE	31,643,000	27,818,000	40,858,000
CO		9,600,000	8,500,000
Operations	125,075,000	202,986,000	343,415,000
Regular	121,075,000	173,986,000	339,415,000
PS	75,148,000	74,046,000	90,445,000
MOOE	45,872,000	55,627,000	143,858,000
CO	55,000	44,313,000	105,112,000
Projects / Purpose	4,000,000	29,000,000	4,000,000
Locally-Funded Project(s)	4,000,000	29,000,000	4,000,000
MOOE	4,000,000	1,000,000	4,000,000
CO		28,000,000	
TOTAL AGENCY BUDGET	215,095,000	284,545,000	434,323,000
Regular	211,095,000	255,545,000	430,323,000
PS	133,525,000	118,187,000	131,995,000
MOOE	77,515,000	83,445,000	184,716,000
CO	55,000	53,913,000	113,612,000
Projects / Purpose	4,000,000	29,000,000	4,000,000
Locally-Funded Project(s)	4,000,000	29,000,000	4,000,000
MOOE	4,000,000	1,000,000	4,000,000
CO		28,000,000	

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	169	177	177
Total Number of Filled Positions	151	151	151

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 423,233,000

=====

OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	147,858,000	105,112,000	335,685,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	120,905,000	188,716,000	113,612,000	423,233,000
National Capital Region (NCR)	120,905,000	188,716,000	113,612,000	423,233,000
TOTAL AGENCY BUDGET	120,905,000	188,716,000	113,612,000	423,233,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
10000000000000 General Administration and Support	38,190,000	40,858,000	8,500,000	87,548,000
100000100001000 General Management and Supervision	38,190,000	40,858,000	8,500,000	87,548,000
Sub-total, General Administration and Support	38,190,000	40,858,000	8,500,000	87,548,000
300000000000000 Operations	82,715,000	143,858,000	105,112,000	331,685,000
310100000000000 FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
310100100001000 Quality Control and Inspection	60,059,000	66,740,000	27,362,000	154,161,000

230 EXPENDITURE PROGRAM FY 2026 VOLUME I

310100100002000 Registration and Licensing	22,656,000	77,118,000	77,750,000	177,524,000
Sub-total, Operations	82,715,000	143,858,000	105,112,000	331,685,000
Sub-total, Program(s)	P 120,905,000	P 184,716,000	P 113,612,000	P 419,233,000
	=====	=====	=====	=====
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200002000 Fortified Organic Fertilizer Development Program		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		4,000,000		4,000,000
Sub-total, Project(s)		P 4,000,000		P 4,000,000
		=====		=====
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,062	78,689	92,417
Total Permanent Positions	82,062	78,689	92,417
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,489	3,480	3,624
Representation Allowance	657	708	594
Transportation Allowance	359	594	594
Clothing and Uniform Allowance	1,022	1,015	1,057
Mid-Year Bonus - Civilian	7,526	6,558	7,701
Year End Bonus	6,122	6,558	7,701
Cash Gift	732	725	755
Productivity Enhancement Incentive	731	725	755
Performance Based Bonus	3,703		
Step Increment		197	231
Collective Negotiation Agreement	4,395		
Total Other Compensation Common to All	28,736	20,560	23,012
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	2,089	2,631	2,631
Other Personnel Benefits	3,090		
Total Other Compensation for Specific Groups	5,179	2,631	2,631
Other Benefits			
Retirement and Life Insurance Premiums	9,389	9,443	11,090
PAG-IBIG Contributions	335	348	363
PhilHealth Contributions	2,015	1,934	2,271
Employees Compensation Insurance Premiums	173	174	181

Loyalty Award - Civilian	160	90	30
Terminal Leave	5,476	4,318	
Total Other Benefits	17,548	16,307	13,935
TOTAL PERSONNEL SERVICES	133,525	118,187	131,995
Maintenance and Other Operating Expenses			
Travelling Expenses	14,090	15,834	33,457
Training and Scholarship Expenses	6,783	3,597	11,163
Supplies and Materials Expenses	8,972	14,296	13,928
Utility Expenses	5,448	9,726	11,548
Communication Expenses	2,549	2,945	3,415
Awards/Rewards and Prizes	283	235	235
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	109	136	136
Professional Services	18,463	22,693	80,256
General Services	2,623	3,864	5,065
Repairs and Maintenance	12,460	4,695	15,933
Financial Assistance/Subsidy	4,000		3,000
Taxes, Insurance Premiums and Other Fees	1,007	1,162	1,160
Other Maintenance and Operating Expenses			
Advertising Expenses	32		1,095
Printing and Publication Expenses	738	250	2,250
Representation Expenses	943	1,014	2,526
Transportation and Delivery Expenses	152	252	252
Rent/Lease Expenses	2,242	2,381	2,916
Subscription Expenses	603	1,283	142
Other Maintenance and Operating Expenses	18	82	239
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	81,515	84,445	188,716
TOTAL CURRENT OPERATING EXPENDITURES	215,040	202,632	320,711
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		20,000	31,800
Machinery and Equipment Outlay	55	35,271	66,312
Transportation Equipment Outlay		9,600	8,500
Furniture, Fixtures and Books Outlay		17,042	7,000
TOTAL CAPITAL OUTLAYS	55	81,913	113,612
GRAND TOTAL	215,095	284,545	434,323

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Fertilizer and pesticide products and handlers regulated		P 125,075,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		P 125,075,000
Outcome Indicator(s)		
1. Percentage of handlers and products monitored/inspected with detected violations	0.50%	1.37%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%
Output Indicator(s)		
1. Percentage of regulatory documents issued within the prescribed time frame	97%	96.78%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1.37%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Fertilizer and pesticide products and handlers regulated		P 202,986,000	P 343,415,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		P 202,986,000	P 343,415,000
Outcome Indicator(s)			
1. Percentage of handlers and products monitored/inspected with detected violations	0.50%	1%	N/A
Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	-	90%
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	-	90%
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	-	90%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%	N/A
Percentage of detected violations resolved or brought into compliance	100%	-	90%
a. Percentage of Notice of Violations (NOV) resolved or bought into compliance	100%	-	90%
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance	100%	-	90%
Output Indicator(s)			
1. Percentage of regulatory documents issued within the prescribed time frame	96.78%	97%	97%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	N/A
Percentage of reports that resulted in the compliance or resolution of detected violations	98.63%	-	90%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	512,873	613,639	743,511
General Fund	512,873	613,639	743,511
Automatic Appropriations	6,821	5,719	6,690
Retirement and Life Insurance Premiums	6,821	5,719	6,690
Continuing Appropriations	2	4,558	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2		
R.A. No. 11975		4,558	
Budgetary Adjustment(s)	9,575		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	1,778		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	7,797		
Total Available Appropriations	529,271	623,916	750,201
Unused Appropriations	(5,193)	(4,558)	
Unobligated Allotment	(5,193)	(4,558)	
TOTAL OBLIGATIONS	524,078	619,358	750,201
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	91,916,000	183,594,000	236,095,000
Regular	91,916,000	183,594,000	236,095,000
PS	19,777,000	16,928,000	11,612,000
MOOE	55,540,000	51,266,000	52,283,000
CO	16,599,000	115,400,000	172,200,000
Support to Operations	38,465,000	37,250,000	38,311,000
Regular	38,465,000	37,250,000	38,311,000
PS	12,010,000	11,352,000	11,947,000
MOOE	26,455,000	25,898,000	26,364,000

234 EXPENDITURE PROGRAM FY 2026 VOLUME I

Operations	393,697,000	398,514,000	475,795,000
Regular	393,697,000	398,514,000	475,795,000
PS	60,566,000	62,199,000	70,496,000
MOOE	304,071,000	336,315,000	355,299,000
CO	29,060,000		50,000,000
TOTAL AGENCY BUDGET	524,078,000	619,358,000	750,201,000
Regular	524,078,000	619,358,000	750,201,000
PS	92,353,000	90,479,000	94,055,000
MOOE	386,066,000	413,479,000	433,946,000
CO	45,659,000	115,400,000	222,200,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	109	109	109
Total Number of Filled Positions	82	83	83

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 743,511,000
=====

OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	87,365,000	433,946,000	222,200,000	743,511,000
National Capital Region (NCR)	87,365,000	433,946,000	222,200,000	743,511,000
TOTAL AGENCY BUDGET	87,365,000	433,946,000	222,200,000	743,511,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	10,709,000	52,283,000	172,200,000	235,192,000
100000100001000	General management and supervision	9,885,000	52,283,000	172,200,000	234,368,000
100000100002000	Administration of Personnel Benefits	824,000			824,000
Sub-total, General Administration and Support		10,709,000	52,283,000	172,200,000	235,192,000
2000000000000000	Support to Operations	10,920,000	26,364,000		37,284,000
200000100001000	Development of organizational policies, plans and procedures	5,372,000	19,567,000		24,939,000
200000100002000	Training and education services	5,548,000	6,797,000		12,345,000
Sub-total, Support to Operations		10,920,000	26,364,000		37,284,000
3000000000000000	Operations	65,736,000	355,299,000	50,000,000	471,035,000
3101000000000000	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
310100100001000	Research and development	65,736,000	355,299,000	50,000,000	471,035,000
Sub-total, Operations		65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS		P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026

(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	53,447	47,656	55,750
Total Permanent Positions	53,447	47,656	55,750
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,843	1,944	1,992
Representation Allowance	1,044	480	594
Transportation Allowance	619	480	594
Clothing and Uniform Allowance	617	567	581
Honoraria	858		
Mid-Year Bonus - Civilian	4,111	3,972	4,645
Year End Bonus	4,202	3,972	4,645
Cash Gift	454	405	415
Productivity Enhancement Incentive	405	405	415
Performance Based Bonus	1,778		
Step Increment		119	139
Collective Negotiation Agreement	2,391		
Total Other Compensation Common to All	18,322	12,344	14,020
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	10,616	15,123	15,123
Other Personnel Benefits	1,620		
Total Other Compensation for Specific Groups	12,236	15,123	15,123
Other Benefits			
Retirement and Life Insurance Premiums	6,190	5,719	6,690
PAG-IBIG Contributions	185	194	199
PhilHealth Contributions	1,195	1,125	1,300
Employees Compensation Insurance Premiums	98	97	99
Loyalty Award - Civilian	35	35	50
Terminal Leave	645	8,186	824
Total Other Benefits	8,348	15,356	9,162
TOTAL PERSONNEL SERVICES	92,353	90,479	94,055
Maintenance and Other Operating Expenses			
Travelling Expenses	31,054	30,044	49,890
Training and Scholarship Expenses	19,073	27,919	30,799
Supplies and Materials Expenses	50,749	79,034	70,853
Utility Expenses	9,395	7,320	7,720
Communication Expenses	2,594	3,318	4,041
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	98	144	144
Professional Services	204,673	214,595	214,636
General Services	6,844	9,660	9,660
Repairs and Maintenance	20,760	11,910	18,175
Taxes, Insurance Premiums and Other Fees	649	603	613
Labor and Wages	1,769		500
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	1,344	1,448	4,448
Representation Expenses	2,664	6,230	8,682

Transportation and Delivery Expenses	504	2,000	1,000
Rent/Lease Expenses	15,036		
Membership Dues and Contributions to Organizations	18		
Subscription Expenses	12,879	16,041	11,847
Other Maintenance and Operating Expenses	5,963	3,213	938
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	386,066	413,479	433,946
TOTAL CURRENT OPERATING EXPENDITURES	478,419	503,958	528,001
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	4,000		
Buildings and Other Structures	596	113,000	164,000
Machinery and Equipment Outlay	28,353		50,000
Transportation Equipment Outlay		2,400	8,200
Furniture, Fixtures and Books Outlay	12,710		
TOTAL CAPITAL OUTLAYS	45,659	115,400	222,200
GRAND TOTAL	524,078	619,358	750,201

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Responsive, sustainable and globally competitive fisheries industry through research and development		P 393,697,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		P 393,697,000
Outcome Indicator(s)		
1. Percentage of policy recommendations and technology adopters/users	85%	91.11%
Output Indicator(s)		
1. Number of policy recommendations and technologies developed or improved	11	13
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	100%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Responsive, sustainable and globally competitive fisheries industry through research and development		P 398,514,000	P 475,795,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		P 398,514,000	P 475,795,000
Outcome Indicator(s)			
1. Percentage of policy recommendations and technology adopters/users	85%	85%	85%
Output Indicator(s)			
1. Number of policy recommendations and technologies developed or improved	11	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	469,251	504,173	677,494
General Fund	469,251	504,173	677,494
Automatic Appropriations	19,057	18,649	21,487
Retirement and Life Insurance Premiums	19,057	18,649	21,487
Continuing Appropriations	2,332	8,794	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	45		
R.A. No. 11975		5,294	
Unobligated Releases for MOOE			
R.A. No. 11936	2,287		
R.A. No. 11975		3,500	
Budgetary Adjustment(s)	54,309		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	16,609		
Pension and Gratuity Fund	8,804		
Unprogrammed Appropriation			
Pension and Gratuity Fund	5,239		
For Payment of Personnel Benefits	23,657		
Total Available Appropriations	544,949	531,616	698,981

Unused Appropriations	(10,131)	(8,794)	
Unobligated Allotment	(10,131)	(8,794)	
TOTAL OBLIGATIONS	534,818	522,822	698,981
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	132,440,000	86,136,000	99,916,000
Regular	132,440,000	86,136,000	99,916,000
PS	87,572,000	29,230,000	31,101,000
MOOE	39,148,000	54,406,000	68,815,000
CO	5,720,000	2,500,000	
Operations	402,378,000	436,686,000	599,065,000
Regular	402,378,000	436,686,000	599,065,000
PS	212,950,000	229,784,000	267,718,000
MOOE	158,663,000	201,202,000	225,032,000
CO	30,765,000	5,700,000	106,315,000
TOTAL AGENCY BUDGET	534,818,000	522,822,000	698,981,000
Regular	534,818,000	522,822,000	698,981,000
PS	300,522,000	259,014,000	298,819,000
MOOE	197,811,000	255,608,000	293,847,000
CO	36,485,000	8,200,000	106,315,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	362	362	362
Total Number of Filled Positions	311	309	309

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 677,494,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	277,332,000	293,847,000	106,315,000	677,494,000
National Capital Region (NCR)	277,332,000	293,847,000	106,315,000	677,494,000
TOTAL AGENCY BUDGET	277,332,000	293,847,000	106,315,000	677,494,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	29,468,000	68,815,000		98,283,000
100000100001000	General Management and Supervision	18,503,000	68,815,000		87,318,000
100000100002000	Administration of Personnel Benefits	10,965,000			10,965,000
	Sub-total, General Administration and Support	29,468,000	68,815,000		98,283,000
3000000000000000	Operations	247,864,000	225,032,000	106,315,000	579,211,000

DEPARTMENT OF AGRICULTURE 241

31010000000000	MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	137,133,000	98,854,000	106,315,000	342,302,000
310101100001000	Meat inspection enforcement and deputation services	137,133,000	63,962,000		201,095,000
310101100002000	Meat inspection development services		34,892,000	106,315,000	141,207,000
31010200000000	LICENSING AND REGISTRATION SUB-PROGRAM	110,731,000	87,462,000		198,193,000
310102100001000	Meat establishment licensing services		27,918,000		27,918,000
310102100002000	Meat importers and exporters registration services	110,731,000	59,544,000		170,275,000
32010000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		38,716,000		38,716,000
Sub-total, Operations		247,864,000	225,032,000	106,315,000	579,211,000
TOTAL NEW APPROPRIATIONS		P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	161,884	155,405	179,059
Total Permanent Positions	161,884	155,405	179,059
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,319	7,440	7,416
Representation Allowance	2,144	2,490	2,400
Transportation Allowance	1,963	2,490	2,400
Clothing and Uniform Allowance	2,149	2,170	2,163
Mid-Year Bonus - Civilian	13,291	12,951	14,922
Year End Bonus	14,101	12,951	14,922
Cash Gift	1,579	1,550	1,545
Productivity Enhancement Incentive	1,543	1,550	1,545
Performance Based Bonus	5,669		
Step Increment		389	447
Collective Negotiation Agreement	7,750		
Total Other Compensation Common to All	57,508	43,981	47,760
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	28,659	25,822	32,482
Magna Carta for Science & Technology Personnel	879	1,317	1,468
Other Personnel Benefits	6,160		
Total Other Compensation for Specific Groups	35,698	27,139	33,950

Other Benefits			
Retirement and Life Insurance Premiums	18,187	18,649	21,487
PAG-IBIG Contributions	725	744	742
PhilHealth Contributions	3,802	3,777	4,291
Employees Compensation Insurance Premiums	365	373	370
Loyalty Award - Civilian	375	315	195
Terminal Leave	21,978	8,631	10,965
Total Other Benefits	45,432	32,489	38,050
TOTAL PERSONNEL SERVICES	300,522	259,014	298,819
Maintenance and Other Operating Expenses			
Travelling Expenses	13,788	18,605	40,710
Training and Scholarship Expenses	10,155	19,239	19,841
Supplies and Materials Expenses	41,659	56,439	49,341
Utility Expenses	10,759	11,801	11,801
Communication Expenses	6,760	8,066	8,720
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	79	136	136
Professional Services	40,662	58,431	41,653
General Services	27,793	29,668	34,769
Repairs and Maintenance	7,971	12,514	41,281
Financial Assistance/Subsidy	18,495	24,000	24,000
Taxes, Insurance Premiums and Other Fees	4,932	4,424	4,424
Other Maintenance and Operating Expenses			
Advertising Expenses		250	250
Printing and Publication Expenses	780	2,554	3,854
Representation Expenses	4,205	4,144	6,094
Transportation and Delivery Expenses	4		
Rent/Lease Expenses	44		
Subscription Expenses	1,202	2,483	2,483
Bank Transaction Fee	7		
Other Maintenance and Operating Expenses	8,516	2,854	4,490
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	197,811	255,608	293,847
TOTAL CURRENT OPERATING EXPENDITURES	498,333	514,622	592,666
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			100,000
Machinery and Equipment Outlay		5,300	6,315
Transportation Equipment Outlay	33,440		
Furniture, Fixtures and Books Outlay		400	
Intangible Assets Outlay	3,045	2,500	
TOTAL CAPITAL OUTLAYS	36,485	8,200	106,315
GRAND TOTAL	534,818	522,822	698,981

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Meat Safety and Quality Assured
Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Meat Safety and Quality Assured		P 364,472,000
MEAT REGULATORY PROGRAM		P 364,472,000
Outcome Indicator(s)		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	90% (483)	136% (731)
b. Transport Vehicles	90% (7,905)	182% (15,967)
Output Indicator(s)		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	10%	12.40% (75)
b. Transport Vehicles	10%	13.13% (1,153)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	120	320
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%
Meat Industry Sector Developed		P 37,906,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		P 37,906,000
Outcome Indicator(s)		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	35%	43.75% (21/48)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	30% (10)	12% (4/33)
Output Indicator(s)		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	320	399

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Meat Safety and Quality Assured		P 393,655,000	P 560,349,000
MEAT REGULATORY PROGRAM		P 393,655,000	P 560,349,000
Outcome Indicator(s)			
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat			
a. Meat Establishments	652	90% (526/584)	95% (619)
b. Transport Vehicles	11,883	90% (8,577/9,530)	95% (11,289)

244 EXPENDITURE PROGRAM FY 2026 VOLUME I

Output Indicator(s)

1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued			
a. Meat Establishments	11%	10% (59)	11% (72)
b. Transport Vehicles	10%	10% (95)	11% (1,307)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	160	110
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%	100%

Meat Industry Sector Developed	P 43,031,000	P 38,716,000

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	P 43,031,000	P 38,716,000

Outcome Indicator(s)

1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	35% (23/63)	40% (25)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	33% (11/23)	15% (5)

Output Indicator(s)

1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	320	340

G. PHILIPPINE CARABAO CENTER

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	787,943	845,788	959,337
General Fund	787,943	845,788	959,337
Automatic Appropriations	11,355	10,382	11,337
Retirement and Life Insurance Premiums	11,355	10,382	11,337
Continuing Appropriations	31,589	202,491	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	9,435		
R.A. No. 11975		3,066	
Unobligated Releases for MOOE			
R.A. No. 11936	22,154		
R.A. No. 11975		199,425	
Budgetary Adjustment(s)	222,374		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	5,519		
Pension and Gratuity Fund	8,367		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	13,639		

Support to Foreign-Assisted Projects Pension and Gratuity Fund	187,040 7,809		
Total Available Appropriations	1,053,261	1,058,661	970,674
Unused Appropriations	(211,292)	(202,491)	
Unobligated Allotment	(211,292)	(202,491)	
TOTAL OBLIGATIONS	841,969	856,170	970,674
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	96,180,000	61,187,000	83,281,000
Regular	96,180,000	61,187,000	83,281,000
PS	69,414,000	34,057,000	37,662,000
MOOE	26,766,000	27,130,000	27,619,000
CO			18,000,000
Operations	745,789,000	794,983,000	887,393,000
Regular	465,068,000	590,773,000	658,490,000
PS	110,227,000	103,689,000	113,965,000
MOOE	299,085,000	427,044,000	479,305,000
CO	55,756,000	60,040,000	65,220,000
Projects / Purpose	280,721,000	204,210,000	228,903,000
Locally-Funded Project(s)	269,530,000	204,210,000	228,903,000
MOOE	87,344,000	81,360,000	143,303,000
CO	182,186,000	122,850,000	85,600,000
Foreign-Assisted Project(s)	11,191,000		
MOOE	11,191,000		
TOTAL AGENCY BUDGET	841,969,000	856,170,000	970,674,000
Regular	561,248,000	651,960,000	741,771,000
PS	179,641,000	137,746,000	151,627,000
MOOE	325,851,000	454,174,000	506,924,000
CO	55,756,000	60,040,000	83,220,000
Projects / Purpose	280,721,000	204,210,000	228,903,000
Locally-Funded Project(s)	269,530,000	204,210,000	228,903,000
MOOE	87,344,000	81,360,000	143,303,000
CO	182,186,000	122,850,000	85,600,000
Foreign-Assisted Project(s)	11,191,000		
MOOE	11,191,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	209	207	207
Total Number of Filled Positions	171	166	166

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

P 959,337,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	622,608,000	150,820,000	877,742,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	140,290,000	650,227,000	168,820,000	959,337,000
Region III - Central Luzon	140,290,000	650,227,000	168,820,000	959,337,000
TOTAL AGENCY BUDGET	140,290,000	650,227,000	168,820,000	959,337,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	35,976,000	27,619,000	18,000,000	81,595,000
100000100001000	General Management and Supervision	29,527,000	27,619,000	18,000,000	75,146,000
100000100002000	Administration of Personnel Benefits	6,449,000			6,449,000
Sub-total, General Administration and Support		35,976,000	27,619,000	18,000,000	81,595,000
3000000000000000	Operations	104,314,000	479,305,000	65,220,000	648,839,000
3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,757,000	14,492,000	12,020,000	32,269,000
310100100002000	Intensification of the National Upgrading Program	55,896,000	332,256,000	47,700,000	435,852,000
310100100003000	Carabao-Based Enterprise Development		22,360,000		22,360,000
310100100004000	Knowledge Management and Support Services	4,692,000	7,105,000		11,797,000
310100100005000	Research and Development	37,153,000	61,702,000		98,855,000
310100100006000	Animal Genetic Resource Conservation and Utilization	816,000	41,390,000	5,500,000	47,706,000
Sub-total, Operations		104,314,000	479,305,000	65,220,000	648,839,000
Sub-total, Program(s)		P 140,290,000	P 506,924,000	P 83,220,000	P 730,434,000
B.PROJECTS					
B.1 LOCALLY-FUNDED PROJECT(S)					
310100200007000	Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center		143,303,000	85,600,000	228,903,000
Sub-total, Locally-Funded Project(s)			143,303,000	85,600,000	228,903,000
Sub-total, Project(s)			P 143,303,000	P 85,600,000	P 228,903,000
TOTAL NEW APPROPRIATIONS					
		P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000

Obligations, by Object of Expenditures

CYs 2024-2026

(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	96,291	86,518	94,491
Total Permanent Positions	96,291	86,518	94,491
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,149	4,224	3,984
Representation Allowance	2,222	1,254	1,140
Transportation Allowance	1,954	1,254	1,140
Clothing and Uniform Allowance	1,204	1,232	1,162
Mid-Year Bonus - Civilian	8,057	7,210	7,874
Year End Bonus	7,835	7,210	7,874
Cash Gift	846	880	830
Productivity Enhancement Incentive	857	880	830
Performance Based Bonus	4,699		
Step Increment		216	236
Collective Negotiation Agreement	5,079		
Total Other Compensation Common to All	36,902	24,360	25,070
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	11,252	9,787	11,253
Other Personnel Benefits	3,384		
Total Other Compensation for Specific Groups	14,636	9,787	11,253
Other Benefits			
Retirement and Life Insurance Premiums	11,311	10,382	11,337
PAG-IBIG Contributions	387	422	397
PhilHealth Contributions	2,205	2,139	2,326
Employees Compensation Insurance Premiums	207	210	199
Loyalty Award - Civilian	130	150	105
Terminal Leave	17,572	3,778	6,449
Total Other Benefits	31,812	17,081	20,813
TOTAL PERSONNEL SERVICES	179,641	137,746	151,627
Maintenance and Other Operating Expenses			
Travelling Expenses	23,517	37,300	43,497
Training and Scholarship Expenses	36,027	41,400	50,622
Supplies and Materials Expenses	149,223	222,935	238,644
Utility Expenses	22,297	29,350	30,050
Communication Expenses	5,342	7,120	7,600
Awards/Rewards and Prizes	1,995	4,500	53,845
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	92,695	69,564	81,753
General Services	12,025	11,800	12,300
Repairs and Maintenance	19,905	24,290	35,003
Taxes, Insurance Premiums and Other Fees	14,741	14,673	15,273
Labor and Wages	27,796	54,900	33,863
Other Maintenance and Operating Expenses			
Advertising Expenses	1,089	700	700
Printing and Publication Expenses	2,549	2,550	2,550
Representation Expenses	5,715	3,700	3,399

Transportation and Delivery Expenses	2,889	4,320	3,820
Rent/Lease Expenses	724	1,480	1,500
Membership Dues and Contributions to Organizations	98	400	400
Subscription Expenses	2,403	500	500
Bank Transaction Fee	7	50	50
Other Maintenance and Operating Expenses	3,213	3,866	34,722
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	424,386	535,534	650,227
TOTAL CURRENT OPERATING EXPENDITURES	604,027	673,280	801,854
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	73,350	39,450	8,700
Machinery and Equipment Outlay	50,555	44,140	38,120
Transportation Equipment Outlay	10,037	35,300	18,000
Biological Assets Outlay	104,000	64,000	104,000
TOTAL CAPITAL OUTLAYS	237,942	182,890	168,820
GRAND TOTAL	841,969	856,170	970,674

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Carabao-based enterprises enhanced		P 745,789,000
NATIONAL CARABAO DEVELOPMENT PROGRAM		P 745,789,000
Outcome Indicator(s)		
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	6.19%
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20.41%
3. Percentage of technology adopters/users	35% in 3 years	35.50%
Output Indicator(s)		
1. Percentage increase in the number of clients directly provided with production support services	5%	5.89%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	98.31%
3. Percentage of requests for technical assistance responded to within 3 days	95%	98.15%
4. Number of technologies developed or improved	10	24

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Carabao-based enterprises enhanced		P 794,983,000	P 887,393,000
NATIONAL CARABAO DEVELOPMENT PROGRAM		P 794,983,000	P 887,393,000
Outcome Indicator(s)			
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years	35% in 3 years
Output Indicator(s)			
1. Percentage increase in the number of clients directly provided with production support services	5%	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%	95%
4. Number of technologies developed or improved	10	19	10

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	432,759	439,749	479,892
General Fund	432,759	439,749	479,892
Automatic Appropriations	7,925	7,378	9,008
Retirement and Life Insurance Premiums	7,925	7,378	9,008
Continuing Appropriations	1,124,684	206,275	
Unobligated Releases for Capital Outlays			
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	1,119,725	202,517	
R.A. No. 11975		6	
Unobligated Releases for MOOE			
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	4,959	3,573	
R.A. No. 11975		179	
Budgetary Adjustment(s)	5,108,468		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	5,100,000		
Miscellaneous Personnel Benefits Fund	7,095		
Pension and Gratuity Fund	1,224		

Unprogrammed Appropriation Pension and Gratuity Fund	149		
Total Available Appropriations	6,673,836	653,402	488,900
Unused Appropriations	(209,159)	(206,275)	
Unobligated Allotment	(209,159)	(206,275)	
TOTAL OBLIGATIONS	6,464,677	447,127	488,900
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**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	80,507,000	90,475,000	100,447,000
Regular	80,507,000	90,475,000	100,447,000
PS	37,255,000	46,590,000	53,223,000
MOOE	34,858,000	35,485,000	36,124,000
CO	8,394,000	8,400,000	11,100,000
Operations	6,384,170,000	356,652,000	388,453,000
Regular	6,364,349,000	356,652,000	388,453,000
PS	119,000,000	96,904,000	112,072,000
MOOE	328,159,000	231,913,000	276,281,000
CO	5,917,190,000	27,835,000	100,000
Projects / Purpose	19,821,000		
Locally-Funded Project(s)	19,821,000		
MOOE	16,352,000		
CO	3,469,000		
TOTAL AGENCY BUDGET	6,464,677,000	447,127,000	488,900,000
Regular	6,444,856,000	447,127,000	488,900,000
PS	156,255,000	143,494,000	165,295,000
MOOE	363,017,000	267,398,000	312,405,000
CO	5,925,584,000	36,235,000	11,200,000
Projects / Purpose	19,821,000		
Locally-Funded Project(s)	19,821,000		
MOOE	16,352,000		
CO	3,469,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	137	143	143
Total Number of Filled Positions	121	123	123

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 479,892,000
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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	156,287,000	312,405,000	11,200,000	479,892,000
Region III - Central Luzon	156,287,000	312,405,000	11,200,000	479,892,000
TOTAL AGENCY BUDGET	156,287,000	312,405,000	11,200,000	479,892,000
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SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The PHilMech shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHilMech's website.

The PHilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	50,591,000	36,124,000	11,100,000	97,815,000
100000100001000	General Management and Supervision	48,656,000	36,124,000	11,100,000	95,880,000
100000100002000	Administration of Personnel Benefits	1,935,000			1,935,000
Sub-total, General Administration and Support		50,591,000	36,124,000	11,100,000	97,815,000
3000000000000000	Operations	105,696,000	276,281,000	100,000	382,077,000
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	10,758,000	7,365,000		18,123,000
310100100002000	Extension Support, Education and Training Services	56,779,000	126,948,000	100,000	183,827,000
310100100003000	Research and Development	38,159,000	141,968,000		180,127,000
Sub-total, Operations		105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS		P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	64,369	61,483	75,059
Total Permanent Positions	64,369	61,483	75,059
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,967	2,712	2,952
Representation Allowance	1,247	738	954
Transportation Allowance	977	618	834
Clothing and Uniform Allowance	826	791	861
Mid-Year Bonus - Civilian	5,101	5,124	6,256
Year End Bonus	5,548	5,124	6,256
Cash Gift	587	565	615
Productivity Enhancement Incentive	580	565	615
Performance Based Bonus	3,116		

254 EXPENDITURE PROGRAM FY 2026 VOLUME I

Step Increment		153	187
Collective Negotiation Agreement	5,070		
Total Other Compensation Common to All	26,019	16,390	19,530
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	12,021	19,028	19,028
Other Personnel Benefits	4,725	144	36
Total Other Compensation for Specific Groups	16,746	19,172	19,064
Other Benefits			
Retirement and Life Insurance Premiums	7,859	7,378	9,008
PAG-IBIG Contributions	261	271	295
PhilHealth Contributions	1,524	1,472	1,792
Employees Compensation Insurance Premiums	144	135	148
Loyalty Award - Civilian	50	160	35
Terminal Leave	4,199	2,117	1,935
Total Other Benefits	14,037	11,533	13,213
Non-Permanent Positions	35,084	34,916	38,429
TOTAL PERSONNEL SERVICES	156,255	143,494	165,295
Maintenance and Other Operating Expenses			
Travelling Expenses	65,923	63,531	77,062
Training and Scholarship Expenses	68,389	7,700	7,700
Supplies and Materials Expenses	35,523	36,300	36,935
Utility Expenses	9,370	7,700	7,700
Communication Expenses	5,179	4,130	5,168
Awards/Rewards and Prizes	934	350	350
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	116	136	136
Professional Services	114,628	96,059	116,713
General Services	15,260	14,907	18,471
Repairs and Maintenance	8,336	7,270	8,596
Taxes, Insurance Premiums and Other Fees	4,966	4,430	4,430
Labor and Wages	13,001	12,200	12,200
Other Maintenance and Operating Expenses			
Advertising Expenses	2,059	100	100
Printing and Publication Expenses	8,569	1,700	1,728
Representation Expenses	4,162	3,000	3,000
Transportation and Delivery Expenses	2,348	20	20
Rent/Lease Expenses	2,572	4,720	8,951
Membership Dues and Contributions to Organizations	45	25	25
Subscription Expenses	1,607	2,600	2,600
Donations	16,352		
Bank Transaction Fee	30	20	20
Other Maintenance and Operating Expenses		500	500
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	379,369	267,398	312,405
TOTAL CURRENT OPERATING EXPENDITURES	535,624	410,892	477,700
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	21		
Machinery and Equipment Outlay	4,261,780	27,835	100
Transportation Equipment Outlay	1,667,252	8,400	11,100
TOTAL CAPITAL OUTLAYS	5,929,053	36,235	11,200
GRAND TOTAL	6,464,677	447,127	488,900

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL

OUTCOME : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		P 6,384,170,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		P 365,594,000
Outcome Indicator(s)		
1. Percentage increase in the number of new technology adopters/users	20% increase annually (340)	20.53% increase (349)
2. Percentage increase in the number of intellectual property applications filed	25% increase annually (12)	29.17% increase (14)
Output Indicator(s)		
1. Number of technologies developed or improved	10	11
2. Percentage of Research and Development results commercialized	50% (10)	50% (10)
3. Number of individuals trained on technology utilization/adoption	1,678	2,398

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		P 356,652,000	P 388,453,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		P 356,652,000	P 388,453,000
Outcome Indicator(s)			
1. Percentage increase in the number of new technology adopters/users	2,479	20% increase annually (380)	13% increase annually for 3 years (314)
2. Percentage increase in the number of intellectual property applications filed	79	25% increase annually (13)	15% increase annually for 3 years (12)
Output Indicator(s)			
1. Number of technologies developed or improved	10	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,050	2,470

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	208,885	215,933	264,404
General Fund	208,885	215,933	264,404
Automatic Appropriations	5,510	5,360	6,698
Retirement and Life Insurance Premiums	5,510	5,360	6,698
Continuing Appropriations	16,061	3,950	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	203		
R.A. No. 11975		1,903	
Unobligated Releases for MOOE			
R.A. No. 11936	15,858		
R.A. No. 11975		2,047	
Budgetary Adjustment(s)	15,526		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	4,700		
Pension and Gratuity Fund	211		
Unprogrammed Appropriation			
Pension and Gratuity Fund	629		
Support to Foreign-Assisted Projects	9,986		
Total Available Appropriations	245,982	225,243	271,102
Unused Appropriations	(4,383)	(3,950)	
Unobligated Allotment	(4,383)	(3,950)	
TOTAL OBLIGATIONS	241,599	221,293	271,102
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	44,950,000	42,735,000	50,656,000
Regular	44,950,000	42,735,000	50,656,000
PS	30,073,000	18,860,000	25,151,000
MOOE	14,877,000	15,427,000	15,705,000
CO		8,448,000	9,800,000

Operations	196,649,000	178,558,000	220,446,000
Regular	182,742,000	168,572,000	195,460,000
PS	47,792,000	47,043,000	55,470,000
MOOE	131,040,000	120,689,000	139,990,000
CO	3,910,000	840,000	
Projects / Purpose	13,907,000	9,986,000	24,986,000
Foreign-Assisted Project(s)	13,907,000	9,986,000	24,986,000
MOOE	13,907,000	9,986,000	24,986,000
TOTAL AGENCY BUDGET	241,599,000	221,293,000	271,102,000
Regular	227,692,000	211,307,000	246,116,000
PS	77,865,000	65,903,000	80,621,000
MOOE	145,917,000	136,116,000	155,695,000
CO	3,910,000	9,288,000	9,800,000
Projects / Purpose	13,907,000	9,986,000	24,986,000
Foreign-Assisted Project(s)	13,907,000	9,986,000	24,986,000
MOOE	13,907,000	9,986,000	24,986,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	135	135	135
Total Number of Filled Positions	98	98	98

Proposed New Appropriations Language

For general administration and support, and operations, including foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder...P 264,404,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	164,976,000		215,675,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	73,923,000	180,681,000	9,800,000	264,404,000
National Capital Region (NCR)	73,923,000	180,681,000	9,800,000	264,404,000
TOTAL AGENCY BUDGET	73,923,000	180,681,000	9,800,000	264,404,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	23,224,000	15,705,000	9,800,000	48,729,000
100000100001000	General Management and Supervision	20,982,000	15,705,000	9,800,000	46,487,000
100000100002000	Administration of Personnel Benefits	2,242,000			2,242,000
Sub-total, General Administration and Support		23,224,000	15,705,000	9,800,000	48,729,000
3000000000000000	Operations	50,699,000	139,990,000		190,689,000
3101000000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	18,567,000	53,007,000		71,574,000
310100100002000	Planning, Monitoring and Knowledge Management	19,110,000	50,043,000		69,153,000
310100100003000	Partnership Development	13,022,000	36,940,000		49,962,000
Sub-total, Operations		50,699,000	139,990,000		190,689,000
Sub-total, Program(s)		P 73,923,000	P 155,695,000	P 9,800,000	P 239,418,000
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B.PROJECTS

B.2 FOREIGN-ASSISTED PROJECT(S)

310100300001000 Intensified Community-Based Dairy Enterprise Development (USPL-480)	24,986,000	24,986,000
Loan Proceeds	24,986,000	24,986,000
Sub-total, Foreign-Assisted Project(s)	24,986,000	24,986,000
Sub-total, Project(s)	P 24,986,000 =====	P 24,986,000 =====
TOTAL NEW APPROPRIATIONS	P 73,923,000 P 180,681,000 P 9,800,000 P 264,404,000 =====	

Obligations, by Object of Expenditures

Cys 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	48,580	44,665	55,826
Total Permanent Positions	48,580	44,665	55,826
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,284	2,208	2,352
Representation Allowance	522	186	336
Transportation Allowance	380	186	336
Clothing and Uniform Allowance	630	644	686
Mid-Year Bonus - Civilian	3,892	3,722	4,653
Year End Bonus	4,205	3,722	4,653
Cash Gift	496	460	490
Productivity Enhancement Incentive	479	460	490
Performance Based Bonus	1,948		
Step Increment		112	138
Collective Negotiation Agreement	2,838		
Total Other Compensation Common to All	17,674	11,700	14,134
Other Compensation for Specific Groups			
Other Personnel Benefits	2,019		
Total Other Compensation for Specific Groups	2,019		
Other Benefits			
Retirement and Life Insurance Premiums	5,426	5,360	6,698
PAG-IBIG Contributions	221	221	235
PhilHealth Contributions	1,209	1,107	1,359
Employees Compensation Insurance Premiums	145	111	117
Loyalty Award - Civilian	35	40	10
Terminal Leave	2,556	2,699	2,242
Total Other Benefits	9,592	9,538	10,661
TOTAL PERSONNEL SERVICES	77,865	65,903	80,621

260 EXPENDITURE PROGRAM FY 2026 VOLUME I

Maintenance and Other Operating Expenses

Travelling Expenses	11,648	11,487	14,735
Training and Scholarship Expenses	5,277	7,462	6,985
Supplies and Materials Expenses	10,574	11,987	12,212
Utility Expenses	4,846	5,350	5,524
Communication Expenses	6,026	6,617	6,984
Awards/Rewards and Prizes	2,337	1,139	3,106
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	34,811	31,291	47,106
General Services	7,114	8,300	8,102
Repairs and Maintenance	2,585	2,090	2,410
Taxes, Insurance Premiums and Other Fees	867	1,115	1,415
Other Maintenance and Operating Expenses			
Advertising Expenses	100	216	314
Printing and Publication Expenses	540	1,611	862
Representation Expenses	27,018	16,988	20,771
Rent/Lease Expenses	2,268	2,973	4,647
Subscription Expenses	218	770	1,470
Donations	24,204	27,708	29,710
Other Maintenance and Operating Expenses	19,255	8,862	14,192
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	159,824	146,102	180,681
TOTAL CURRENT OPERATING EXPENDITURES	237,689	212,005	261,302
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	3,910	1,888	
Transportation Equipment Outlay		7,400	9,800
TOTAL CAPITAL OUTLAYS	3,910	9,288	9,800
GRAND TOTAL	241,599	221,293	271,102

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL

OUTCOME : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		P 196,649,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		P 196,649,000
Outcome Indicator(s)		
1. Percentage of policy recommendations/resolutions adopted	30%	44%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	7%	10%

Output Indicator(s)		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	75%	74%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	12	16

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		P 178,558,000	P 220,446,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		P 178,558,000	P 220,446,000
Outcome Indicator(s)			
1. Percentage of policy recommendations/resolutions adopted	51%	30%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%	7%
Output Indicator(s)			
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	84%	75%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITYAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	565,051	568,151	677,148
General Fund	565,051	568,151	677,148
Automatic Appropriations	16,307	14,240	17,623
Retirement and Life Insurance Premiums	16,307	14,240	17,623
Continuing Appropriations	19,749	80,474	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	3,847		
R.A. No. 11975		25,100	
Unobligated Releases for MOOE			
R.A. No. 11936	15,902		
R.A. No. 11975		55,374	
Budgetary Adjustment(s)	33,260		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	12,831		
Pension and Gratuity Fund	2,173		
Unprogrammed Appropriation			
Pension and Gratuity Fund	4,221		

262 EXPENDITURE PROGRAM FY 2026 VOLUME I

For Payment of Personnel Benefits	14,035		
Total Available Appropriations	634,367	662,865	694,771
Unused Appropriations	(84,409)	(80,474)	
Unobligated Allotment	(84,409)	(80,474)	
TOTAL OBLIGATIONS	549,958	582,391	694,771
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	113,641,000	86,869,000	211,594,000
Regular	113,641,000	86,869,000	211,594,000
PS	79,834,000	41,592,000	65,260,000
MOOE	33,807,000	43,757,000	104,284,000
CO		1,520,000	42,050,000
Support to Operations	12,794,000	11,809,000	16,263,000
Regular	12,794,000	11,809,000	16,263,000
PS	9,388,000	8,135,000	12,523,000
MOOE	3,406,000	3,674,000	3,740,000
Operations	423,523,000	483,713,000	466,914,000
Regular	370,337,000	483,713,000	466,914,000
PS	131,459,000	125,030,000	152,806,000
MOOE	194,751,000	219,293,000	227,446,000
CO	44,127,000	139,390,000	86,662,000
Projects / Purpose	53,186,000		
Locally-Funded Project(s)	53,186,000		
MOOE	48,267,000		
CO	4,919,000		
TOTAL AGENCY BUDGET	549,958,000	582,391,000	694,771,000
Regular	496,772,000	582,391,000	694,771,000
PS	220,681,000	174,757,000	230,589,000
MOOE	231,964,000	266,724,000	335,470,000
CO	44,127,000	140,910,000	128,712,000
Projects / Purpose	53,186,000		
Locally-Funded Project(s)	53,186,000		
MOOE	48,267,000		
CO	4,919,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	409	409	409
Total Number of Filled Positions	291	289	289

Proposed New Appropriations Language

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 677,148,000
=====

PROPOSED 2026 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	212,966,000	335,470,000	128,712,000	677,148,000
National Capital Region (NCR)	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL AGENCY BUDGET	212,966,000	335,470,000	128,712,000	677,148,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	61,775,000	104,284,000	42,050,000	208,109,000
100000100001000	General Management and Supervision	52,189,000	104,284,000	42,050,000	198,523,000
100000100002000	Administration of Personnel Benefits	9,586,000			9,586,000
Sub-total, General Administration and Support		61,775,000	104,284,000	42,050,000	208,109,000
2000000000000000	Support to Operations	11,449,000	3,740,000		15,189,000
200000100001000	Formulation and Monitoring of Policies, Plans and Programs	11,449,000	3,740,000		15,189,000
Sub-total, Support to Operations		11,449,000	3,740,000		15,189,000
3000000000000000	Operations	139,742,000	227,446,000	86,662,000	453,850,000
3101000000000000	FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
310100100001000	Production Support Services		159,761,000	86,662,000	246,423,000
310100100002000	Extension Support, Education and Training Services	59,540,000	12,412,000		71,952,000
310100100003000	Research and Development	33,937,000	44,570,000		78,507,000
3102000000000000	FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
310200100001000	Quality Control and Inspection	33,317,000	8,609,000		41,926,000
310200100002000	Registration and Licensing	12,948,000	2,094,000		15,042,000
Sub-total, Operations		139,742,000	227,446,000	86,662,000	453,850,000
TOTAL NEW APPROPRIATIONS		P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	128,881	118,662	146,865
Total Permanent Positions	128,881	118,662	146,865

Other Compensation Common to All			
Personnel Economic Relief Allowance	6,749	6,648	6,936
Representation Allowance	1,770	486	678
Transportation Allowance	1,712	486	678
Clothing and Uniform Allowance	1,959	1,939	2,023
Mid-Year Bonus - Civilian	10,443	9,888	12,238
Year End Bonus	10,896	9,888	12,238
Cash Gift	1,404	1,385	1,445
Productivity Enhancement Incentive	1,408	1,385	1,445
Performance Based Bonus	4,895		
Step Increment		297	368
Collective Negotiation Agreement	4,175		
Total Other Compensation Common to All	45,411	32,402	38,049
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	7,794		13,412
Other Personnel Benefits	5,606		
Total Other Compensation for Specific Groups	13,400		13,412
Other Benefits			
Retirement and Life Insurance Premiums	15,443	14,240	17,623
PAG-IBIG Contributions	647	666	694
PhilHealth Contributions	3,183	2,945	3,599
Employees Compensation Insurance Premiums	339	333	346
Loyalty Award - Civilian	165	255	415
Terminal Leave	13,212	5,254	9,586
Total Other Benefits	32,989	23,693	32,263
TOTAL PERSONNEL SERVICES	220,681	174,757	230,589
Maintenance and Other Operating Expenses			
Travelling Expenses	27,364	30,271	24,356
Training and Scholarship Expenses	15,531	12,204	36,436
Supplies and Materials Expenses	114,144	104,375	90,543
Utility Expenses	6,985	11,177	13,259
Communication Expenses	4,574	4,970	6,567
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,153	1,202	1,414
Professional Services	30,564	23,149	76,513
General Services	12,312	12,045	16,426
Repairs and Maintenance	6,294	11,919	18,364
Financial Assistance/Subsidy		5,500	10,361
Taxes, Insurance Premiums and Other Fees	3,315	2,739	1,487
Labor and Wages	29,212	23,964	21,557
Other Maintenance and Operating Expenses			
Advertising Expenses		270	200
Printing and Publication Expenses	831	1,102	1,275
Representation Expenses	8,960	8,372	5,641
Transportation and Delivery Expenses	2,393	5,285	2,942
Rent/Lease Expenses	7,787	6,273	4,809
Membership Dues and Contributions to Organizations	129	159	159
Subscription Expenses	1,513	287	2,407
Other Maintenance and Operating Expenses	7,170	1,461	754
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	280,231	266,724	335,470
TOTAL CURRENT OPERATING EXPENDITURES	500,912	441,481	566,059
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		4,000	
Infrastructure Outlay			9,800
Buildings and Other Structures	26,098	12,120	2,682

Machinery and Equipment Outlay	20,319	115,440	116,230
Transportation Equipment Outlay	2,629	9,350	
TOTAL CAPITAL OUTLAYS	<u>49,046</u>	<u>140,910</u>	<u>128,712</u>
GRAND TOTAL	<u>549,958</u>	<u>582,391</u>	<u>694,771</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in the fiber industry increased		P 423,523,000
FIBER DEVELOPMENT PROGRAM		P 370,390,000
Outcome Indicator(s)		
1. Percentage increase in fiber production	10% increase within 5 years	Total fibercrop production is 56,284.774 MTs (Total abaca production is 45,202.190 MTs and other fibercrops production is 11,082.584 MTs)
Output Indicator(s)		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	21,906	20,865
a. Individual	20,982	20,623
b. Group	924	242
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	99.43%
3. Percentage of goods and services delivered within the prescribed time frame	80%	99.04%
FIBER INDUSTRY REGULATORY PROGRAM		P 53,133,000
Outcome Indicator(s)		
1. Percentage increase of Grading Bailing Establishments (GBEs) compliant with Quality Standards set by PhilFIDA	10% increase within 5 years	A total of 1,194 establishments were compliant with the Quality Standards set by PhilFIDA
Output Indicator(s)		
1. Number of Permit to Transport Fibers (PTFs) issued	5,915	6,893
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,650	3,858
3. Number of licenses issued	1,312	1,445
4. Number of enforcement actions undertaken	12,235	13,768
5. Number of sites and facilities monitored	1,484	1,872

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in the fiber industry increased		P 483,713,000	P 466,914,000
FIBER DEVELOPMENT PROGRAM		P 431,394,000	P 405,638,000
Outcome Indicator(s)			
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years	10% increase within 5 years (4th year- 67,396 MTs)
Output Indicator(s)			
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	9,356	16,086
a. Individual	8,224	9,181	15,872
b. Group	48	175	214
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		P 52,319,000	P 61,276,000
Outcome Indicator(s)			
1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years	10% increase within 5 years (4th year - 1,160)
Output Indicator(s)			
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,035	6,079
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,725	3,766
3. Number of licenses issued	1,318	1,338	1,343
4. Number of enforcement actions undertaken	13,887	12,478	12,628
5. Number of sites and facilities monitored	1,415	1,525	1,517

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,846,154,000	P 80,373,594,000	P 49,719,567,000	P134,939,315,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	46,811,000	67,310,000	2,750,000,000	2,864,121,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	1,089,562,000	7,257,520,000	2,810,338,000	11,157,420,000
D. FERTILIZER AND PESTICIDE AUTHORITY	120,905,000	188,716,000	113,612,000	423,233,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	87,365,000	433,946,000	222,200,000	743,511,000
F. NATIONAL MEAT INSPECTION SERVICE	277,332,000	293,847,000	106,315,000	677,494,000
G. PHILIPPINE CARABAO CENTER	140,290,000	650,227,000	168,820,000	959,337,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	156,287,000	312,405,000	11,200,000	479,892,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	73,923,000	180,681,000	9,800,000	264,404,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 7,051,595,000 =====	P 90,093,716,000 =====	P 56,040,564,000 =====	P153,185,875,000 =====

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	96,015,916	107,671,435	134,939,315
General Fund	96,015,916	107,671,435	134,939,315
Automatic Appropriations	1,265,802	787,777	500,499
Grant Proceeds	484,778		
Customs Duties and Taxes, including Tax Expenditures	7,247		
Retirement and Life Insurance Premiums	355,181	337,032	404,565
Special Account	418,596	450,745	95,934
Continuing Appropriations	7,291,708	15,424,506	
Unreleased Appropriation for MOOE			
R.A. No. 11936	50,000		
Unobligated Releases for Capital Outlays			
Grant Proceeds	5,037		
R.A. No. 7308 - Seed Fund	7	1,171	
R.A. No. 11936	2,992,627		
R.A. No. 11975		5,137,335	
Unobligated Releases for MOOE			
R.A. Nos. 1556/1578 - Livestock Promotion Fund	1,936		
Grant Proceeds	27,332	79,193	
R.A. No. 10848 - Agricultural Competitiveness Enhancement Fund (ACEF)	131,655	387,556	
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	705	662	
R.A. No. 7308 - Seed Fund	1,662	3,201	
R.A. No. 8800 - Remedies Fund	1,084	7,601	
R.A. No. 11936	4,079,663		
R.A. No. 11975		9,807,787	
Budgetary Adjustment(s)	4,037,542		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	100,000		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	500,000		
Contingent Fund	5,022,542		
Miscellaneous Personnel Benefits Fund	180,000		
Pension and Gratuity Fund	80,039		
Unprogrammed Appropriation			
Pension and Gratuity Fund	35,004		
For Government Counterpart of Foreign-Assisted Projects	1,304,349		
Support to Foreign-Assisted Projects	8,245,771		
Cold Storage Expansion Project	1,500,000		
Strengthening Assistance for Government Infrastructure and Social Programs	17,625,964		
For Payment of Personnel Benefits	84,363		
Release(s) to:			
Department of Agriculture (DA)			
Fertilizer and Pesticide Authority	(26,000)		
State Universities and Colleges (SUCs)			
University of the Philippines System	(30,000)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(19,596,250)		

Budgetary Support to Government Corporations (BSGC)			
Philippine Rice Research Institute	(988,240)		
Special Account-Rice Competitiveness Enhancement Fund			
Department of Agriculture (DA)			
Office of the Secretary	(100,000)		
Philippine Center For Postharvest Development and Mechanization	(5,100,000)		
Department of Labor and Employment (DOLE)			
Technical Education and Skills Development Authority	(700,000)		
Budgetary Support to Government Corporations (BSGC)			
Land Bank of the Philippines	(500,000)		
Philippine Rice Research Institute	(3,100,000)		
Development Bank of the Philippines	(500,000)		
Total Available Appropriations	108,610,968	123,883,718	135,439,814
Unused Appropriations	(17,627,705)	(15,424,506)	
Unobligated Allotment	(17,627,705)	(15,424,506)	
TOTAL OBLIGATIONS	90,983,263	108,459,212	135,439,814
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS / PURPOSE	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	2,723,792,000	2,016,292,000	2,594,751,000
Regular	2,723,792,000	2,016,292,000	2,594,751,000
PS	1,714,935,000	1,073,376,000	1,249,499,000
MOOE	690,440,000	775,216,000	823,729,000
CO	318,417,000	167,700,000	521,523,000
Support to Operations	5,629,755,000	6,288,488,000	8,991,267,000
Regular	5,629,755,000	6,288,488,000	8,991,267,000
PS	1,214,603,000	1,253,053,000	2,217,516,000
MOOE	3,759,084,000	4,155,449,000	5,365,515,000
CO	656,068,000	879,986,000	1,408,236,000
Operations	82,629,716,000	100,154,432,000	123,853,796,000
Regular	49,015,901,000	41,781,577,000	48,314,566,000
PS	2,140,963,000	2,184,082,000	1,783,704,000
MOOE	36,334,956,000	32,618,363,000	40,114,528,000
CO	10,539,982,000	6,979,132,000	6,416,334,000
Projects / Purpose	33,613,815,000	58,372,855,000	75,539,230,000
Locally-Funded Project(s)	24,827,414,000	45,888,443,000	63,769,661,000
MOOE	22,856,588,000	11,326,021,000	31,060,532,000
CO	1,970,826,000	34,562,422,000	32,709,129,000

102 EXPENDITURE PROGRAM FY 2026 VOLUME I

Foreign-Assisted Project(s)	8,786,401,000	12,484,412,000	11,769,569,000
MOOE	1,921,217,000	2,924,921,000	3,103,067,000
CO	6,865,184,000	9,559,491,000	8,666,502,000
TOTAL AGENCY BUDGET	90,983,263,000	108,459,212,000	135,439,814,000
Regular	57,369,448,000	50,086,357,000	59,900,584,000
PS	5,070,501,000	4,510,511,000	5,250,719,000
MOOE	40,784,480,000	37,549,028,000	46,303,772,000
CO	11,514,467,000	8,026,818,000	8,346,093,000
Projects / Purpose	33,613,815,000	58,372,855,000	75,539,230,000
Locally-Funded Project(s)	24,827,414,000	45,888,443,000	63,769,661,000
MOOE	22,856,588,000	11,326,021,000	31,060,532,000
CO	1,970,826,000	34,562,422,000	32,709,129,000
Foreign-Assisted Project(s)	8,786,401,000	12,484,412,000	11,769,569,000
MOOE	1,921,217,000	2,924,921,000	3,103,067,000
CO	6,865,184,000	9,559,491,000	8,666,502,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	8,945	8,955	8,955
Total Number of Filled Positions	6,249	6,306	6,306

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 134,939,315,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	19,498,957,000	19,829,203,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		34,113,589,000	25,375,631,000	59,489,220,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	639,740,000	34,647,125,000	24,366,482,000	59,653,347,000
Regional Allocation	4,206,414,000	45,726,469,000	25,353,085,000	75,285,968,000
National Capital Region (NCR)	1,602,443,000	4,844,216,000	3,018,460,000	9,465,119,000
Region I - Ilocos	160,892,000	3,853,750,000	1,555,163,000	5,569,805,000
Cordillera Administrative Region (CAR)	144,806,000	1,395,198,000	1,141,550,000	2,681,554,000
Region II - Cagayan Valley	205,747,000	5,955,095,000	1,741,911,000	7,902,753,000
Region III - Central Luzon	167,397,000	6,074,875,000	2,345,184,000	8,587,456,000
Region IVA - CALABARZON	200,470,000	1,290,636,000	1,524,560,000	3,015,666,000
Region IVB - MIMAROPA	150,313,000	2,495,992,000	1,287,944,000	3,934,249,000
Region V - Bicol	174,175,000	2,645,377,000	1,793,714,000	4,613,266,000
Region VI - Western Visayas	189,237,000	3,281,439,000	1,353,180,000	4,823,856,000
Negros Island Region		1,151,930,000	972,692,000	2,124,622,000
Region VII - Central Visayas	190,367,000	1,143,343,000	1,217,841,000	2,551,551,000
Region VIII - Eastern Visayas	168,662,000	1,844,737,000	1,121,661,000	3,135,060,000
Region IX - Zamboanga Peninsula	193,377,000	1,751,317,000	1,480,223,000	3,424,917,000
Region X - Northern Mindanao	175,116,000	2,356,460,000	1,635,955,000	4,167,531,000
Region XI - Davao	150,649,000	1,471,607,000	979,645,000	2,601,901,000
Region XII - SOCCSKSARGEN	174,127,000	2,741,564,000	1,161,149,000	4,076,840,000
Region XIII - CARAGA	158,636,000	1,428,933,000	1,022,253,000	2,609,822,000
TOTAL AGENCY BUDGET	4,846,154,000	80,373,594,000	49,719,567,000	134,939,315,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, Fifty Million Ten Thousand Pesos (P50,010,000) of the Agricultural Competitiveness Enhancement Fund shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Seed Fund. In addition to the amounts appropriated herein, Seventeen Million Sixty Three Thousand Pesos (P17,063,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, One Million One Hundred Six Thousand Pesos (P1,106,000) shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Remedies Fund. In addition to the amounts appropriated herein, Two Million Seven Hundred Fifty Five Thousand Pesos (P2,755,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800. Provided, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to, the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; and (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to a Special Account in the General Fund constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078.

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations, as follows:

(a) Rice Farm Machineries and Equipment - Nine Billion Pesos (P9,000,000,000) of the fund shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHilMech) as grant in kind to eligible farmers associations, registered rice cooperatives, and LGUs, according to their choice, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, dryers, millers and postharvest and processing facilities such as warehouses, grain storage facilities, and drying facilities: Provided, That the PHilMech shall procure from accredited manufacturers and local machine fabricators to spur the establishment of farm-level fabrication, repair, and maintenance of farm implements and equipment and to assist in the promotion of locally manufactured farm machineries and equipment and ensure their maximum utilization: Provided, further, That Four Hundred Twenty Five Million Pesos (P425,000,000) of the allocation for rice farm machineries and equipment under this subparagraph shall be allotted for the promotion, establishment, support, and development of Fabrication, Repair, and Maintenance Centers (FARM-Cs) of farm machinery, equipment, and tools, including grants to be given every year to at least two (2) FARM-Cs in each RCEF rice-producing province. The PHilMech shall continuously collaborate with existing and emerging FARM-Cs nationwide. For this purpose, FARM-Cs shall refer to setting up of machine shops and fabrication hubs in rural areas which shall repair the existing agricultural equipment of farmers cooperatives, associations, and LGUs given under the RCEF.

(b) Rice Seed Development, Propagation, and Promotion - Six Billion Pesos (P6,000,000,000) of the fund shall be released to and implemented by the PhilRice and shall be used for the development, propagation, distribution, and promotion of high quality inbred rice seeds to rice farmers and the organization of rice farmers into seed growers associations and/or cooperatives engaged in seed production and trade.

(c) Other Priority Programs, Activities, and Projects - Fifteen Billion Pesos (P15,000,000,000) subject to the approval of the President, shall be allocated to programs, activities, and projects that will most effectively promote farmers productivity, supply resiliency, and address food security emergency situations on rice due to supply shortage or extraordinary increase in prices, in the order of priority provided in Section 5 of R.A. No. 12078.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

7. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

8. Agriculture and Fisheries Modernization Program. The amount of One Hundred Fifty Three Billion Nine Hundred Thirty Three Million Two Hundred Eighty Eight Thousand Pesos (P153,933,288,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		3,093,057,000
DTI		134,163,000
NDA		468,025,000
NIA		31,992,818,000
NFA		11,176,528,000
NTA		409,488,000
PCA		1,589,318,000
PCIC		4,500,000,000
PFDA		2,100,000,000
PhilRice		641,697,000
SRA		1,000,000,000
Total	P	57,120,491,000

9. National Programs of the Department of Agriculture. The amount of Forty Three Billion Nine Hundred Forty Million Thirty Five Thousand Pesos (P43,940,035,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. Farm-to-Market Road Projects. The amount of Sixteen Billion Pesos (P16,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA shall ensure that: (i) the FMR Network Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR Network Plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

11. Small-Scale Irrigation Projects. The amount of Seven Hundred Twenty Million Four Hundred Eighty Eight Thousand Pesos (P720,488,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. Agricultural Machineries, Equipment, and Facilities. The amount of Two Billion Nine Hundred Eighty Six Million Five Hundred Seventy Thousand Pesos (P2,986,570,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4 dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

14. Seed Buffer Stocking. The amount of Eight Hundred One Million One Hundred Sixty Four Thousand Pesos (P801,164,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.
15. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules, and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.
17. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
100000100001000	General management and supervision	1,029,631,000	823,729,000	521,523,000	2,374,883,000
	National Capital Region (NCR)	515,927,000	377,688,000	162,800,000	1,056,415,000
	Central Office	272,074,000	257,419,000	28,800,000	558,293,000
	Agricultural Training Institute	24,580,000	15,208,000	30,300,000	70,088,000
	Bureau of Animal Industry	67,943,000	50,535,000	19,100,000	137,578,000
	Bureau of Agricultural Research	15,100,000	6,950,000	21,700,000	43,750,000
	Bureau of Plant Industry	74,219,000	15,112,000	9,100,000	98,431,000
	Bureau of Soils and Water Management	49,972,000	13,465,000	53,800,000	117,237,000
	Bureau of Agricultural and Fisheries Engineering	12,039,000	18,999,000		31,038,000
	Region I - Ilocos	31,709,000	22,910,000	5,400,000	60,019,000
	Regional Field Unit - I	31,709,000	22,910,000	5,400,000	60,019,000
	Cordillera Administrative Region (CAR)	30,769,000	20,974,000	26,400,000	78,143,000
	Regional Field Unit - CAR	30,769,000	20,974,000	26,400,000	78,143,000
	Region II - Cagayan Valley	33,340,000	48,659,000	6,700,000	88,699,000
	Regional Field Unit - II	33,340,000	48,659,000	6,700,000	88,699,000
	Region III - Central Luzon	32,333,000	48,081,000	5,400,000	85,814,000
	Regional Field Unit - III	32,333,000	48,081,000	5,400,000	85,814,000
	Region IVA - CALABARZON	33,394,000	32,484,000	10,400,000	76,278,000
	Regional Field Unit - IVA	33,394,000	32,484,000	10,400,000	76,278,000
	Region IVB - MIMAROPA	25,968,000	20,550,000	28,823,000	75,341,000
	Regional Field Unit - IVB	25,968,000	20,550,000	28,823,000	75,341,000
	Region V - Bicol	47,039,000	28,572,000	30,400,000	106,011,000
	Regional Field Unit - V	47,039,000	28,572,000	30,400,000	106,011,000
	Region VI - Western Visayas	30,904,000	32,888,000	11,400,000	75,192,000
	Regional Field Unit - VI	30,904,000	32,888,000	11,400,000	75,192,000
	Negros Island Region		10,000,000	7,900,000	17,900,000
	Regional Field Unit - NIR		10,000,000	7,900,000	17,900,000
	Region VII - Central Visayas	33,218,000	32,183,000	5,400,000	70,801,000
	Regional Field Unit - VII	33,218,000	32,183,000	5,400,000	70,801,000
	Region VIII - Eastern Visayas	32,616,000	47,904,000	7,000,000	87,520,000
	Regional Field Unit - VIII	32,616,000	47,904,000	7,000,000	87,520,000

Region IX - Zamboanga Peninsula	40,755,000	32,150,000	79,100,000	152,005,000
Philippine Rubber Research Institute	7,339,000	11,825,000	70,000,000	89,164,000
Regional Field Unit - IX	33,416,000	20,325,000	9,100,000	62,841,000
Region X - Northern Mindanao	46,909,000	15,360,000	83,200,000	145,469,000
Regional Field Unit - X	46,909,000	15,360,000	83,200,000	145,469,000
Region XI - Davao	31,104,000	14,031,000	35,400,000	80,535,000
Regional Field Unit - XI	31,104,000	14,031,000	35,400,000	80,535,000
Region XII - SOCCSKSARGEN	32,768,000	17,341,000	5,400,000	55,509,000
Regional Field Unit - XII	32,768,000	17,341,000	5,400,000	55,509,000
Region XIII - CARAGA	30,878,000	21,954,000	10,400,000	63,232,000
Regional Field Unit - XIII	30,878,000	21,954,000	10,400,000	63,232,000
100000100002000 Administration of Personnel Benefits	140,038,000			140,038,000
National Capital Region (NCR)	49,833,000			49,833,000
Central Office	7,338,000			7,338,000
Agricultural Training Institute	3,293,000			3,293,000
Bureau of Animal Industry	10,337,000			10,337,000
Bureau of Plant Industry	15,587,000			15,587,000
Bureau of Soils and Water Management	13,278,000			13,278,000
Region I - Ilocos	1,648,000			1,648,000
Regional Field Unit - I	1,648,000			1,648,000
Cordillera Administrative Region (CAR)	3,741,000			3,741,000
Regional Field Unit - CAR	3,741,000			3,741,000
Region II - Cagayan Valley	11,011,000			11,011,000
Regional Field Unit - II	11,011,000			11,011,000
Region III - Central Luzon	6,628,000			6,628,000
Regional Field Unit - III	6,628,000			6,628,000
Region IVA - CALABARZON	13,164,000			13,164,000
Regional Field Unit - IVA	13,164,000			13,164,000
Region IVB - MIMAROPA	10,608,000			10,608,000
Regional Field Unit - IVB	10,608,000			10,608,000
Region V - Bicol	7,908,000			7,908,000
Regional Field Unit - V	7,908,000			7,908,000
Region VI - Western Visayas	1,920,000			1,920,000
Regional Field Unit - VI	1,920,000			1,920,000
Region VII - Central Visayas	8,859,000			8,859,000
Regional Field Unit - VII	8,859,000			8,859,000
Region VIII - Eastern Visayas	7,612,000			7,612,000
Regional Field Unit - VIII	7,612,000			7,612,000

Region IX - Zamboanga Peninsula	1,968,000			1,968,000
Regional Field Unit - IX	1,968,000			1,968,000
Region X - Northern Mindanao	6,477,000			6,477,000
Regional Field Unit - X	6,477,000			6,477,000
Region XI - Davao	2,443,000			2,443,000
Regional Field Unit - XI	2,443,000			2,443,000
Region XII - SOCCSKSARGEN	6,218,000			6,218,000
Regional Field Unit - XII	6,218,000			6,218,000
Sub-total, General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
2000000000000000 Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development	125,409,000	238,841,000		364,250,000
National Capital Region (NCR)	125,409,000	238,841,000		364,250,000
Bureau of Soils and Water Management	125,409,000	238,841,000		364,250,000
200000100002000 Coordination of agricultural research	28,418,000	6,761,000		35,179,000
National Capital Region (NCR)	28,418,000	6,761,000		35,179,000
Bureau of Agricultural Research	28,418,000	6,761,000		35,179,000
200000100003000 Information and Communication Technology (ICT) Management Support	41,744,000	345,128,000		386,872,000
National Capital Region (NCR)	41,744,000	161,328,000		203,072,000
Central Office	41,744,000	98,428,000		140,172,000
Agricultural Training Institute		11,500,000		11,500,000
Bureau of Animal Industry		11,500,000		11,500,000
Bureau of Agricultural Research		10,000,000		10,000,000
Bureau of Plant Industry		10,200,000		10,200,000
Bureau of Soils and Water Management		10,200,000		10,200,000
Bureau of Agricultural and Fisheries Engineering		9,500,000		9,500,000
Region I - Ilocos		11,500,000		11,500,000
Regional Field Unit - I		11,500,000		11,500,000
Cordillera Administrative Region (CAR)		10,400,000		10,400,000
Regional Field Unit - CAR		10,400,000		10,400,000
Region II - Cagayan Valley		11,500,000		11,500,000
Regional Field Unit - II		11,500,000		11,500,000
Region III - Central Luzon		11,500,000		11,500,000
Regional Field Unit - III		11,500,000		11,500,000
Region IVA - CALABARZON		11,400,000		11,400,000
Regional Field Unit - IVA		11,400,000		11,400,000
Region IVB - MIMAROPA		10,400,000		10,400,000
Regional Field Unit - IVB		10,400,000		10,400,000

110 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region V - Bicol		11,500,000	11,500,000
Regional Field Unit - V		11,500,000	11,500,000
Region VI - Western Visayas		11,300,000	11,300,000
Regional Field Unit - VI		11,300,000	11,300,000
Negros Island Region		6,300,000	6,300,000
Regional Field Unit - NIR		6,300,000	6,300,000
Region VII - Central Visayas		12,700,000	12,700,000
Regional Field Unit - VII		12,700,000	12,700,000
Region VIII - Eastern Visayas		11,300,000	11,300,000
Regional Field Unit - VIII		11,300,000	11,300,000
Region IX - Zamboanga Peninsula		20,500,000	20,500,000
Philippine Rubber Research Institute		9,100,000	9,100,000
Regional Field Unit - IX		11,400,000	11,400,000
Region X - Northern Mindanao		10,400,000	10,400,000
Regional Field Unit - X		10,400,000	10,400,000
Region XI - Davao		11,400,000	11,400,000
Regional Field Unit - XI		11,400,000	11,400,000
Region XII - SOCCSKSARGEN		11,400,000	11,400,000
Regional Field Unit - XII		11,400,000	11,400,000
Region XIII - CARAGA		10,300,000	10,300,000
Regional Field Unit - XIII		10,300,000	10,300,000
200000100004000 Public information services	13,707,000	29,673,000	43,380,000
National Capital Region (NCR)	13,707,000	2,693,000	16,400,000
Central Office	13,707,000	2,693,000	16,400,000
Region I - Ilocos		3,324,000	3,324,000
Regional Field Unit - I		3,324,000	3,324,000
Cordillera Administrative Region (CAR)		1,287,000	1,287,000
Regional Field Unit - CAR		1,287,000	1,287,000
Region II - Cagayan Valley		1,711,000	1,711,000
Regional Field Unit - II		1,711,000	1,711,000
Region III - Central Luzon		1,405,000	1,405,000
Regional Field Unit - III		1,405,000	1,405,000
Region IVA - CALABARZON		2,220,000	2,220,000
Regional Field Unit - IVA		2,220,000	2,220,000
Region IVB - MIMAROPA		1,096,000	1,096,000
Regional Field Unit - IVB		1,096,000	1,096,000
Region V - Bicol		1,289,000	1,289,000
Regional Field Unit - V		1,289,000	1,289,000

Region VI - Western Visayas		<u>1,587,000</u>	<u>1,587,000</u>
Regional Field Unit - VI		1,587,000	1,587,000
Region VII - Central Visayas		<u>2,149,000</u>	<u>2,149,000</u>
Regional Field Unit - VII		2,149,000	2,149,000
Region VIII - Eastern Visayas		<u>1,453,000</u>	<u>1,453,000</u>
Regional Field Unit - VIII		1,453,000	1,453,000
Region IX - Zamboanga Peninsula		<u>3,788,000</u>	<u>3,788,000</u>
Philippine Rubber Research Institute		2,581,000	2,581,000
Regional Field Unit - IX		1,207,000	1,207,000
Region X - Northern Mindanao		<u>1,483,000</u>	<u>1,483,000</u>
Regional Field Unit - X		1,483,000	1,483,000
Region XI - Davao		<u>1,419,000</u>	<u>1,419,000</u>
Regional Field Unit - XI		1,419,000	1,419,000
Region XII - SOCCSKSARGEN		<u>1,526,000</u>	<u>1,526,000</u>
Regional Field Unit - XII		1,526,000	1,526,000
Region XIII - CARAGA		<u>1,243,000</u>	<u>1,243,000</u>
Regional Field Unit - XIII		1,243,000	1,243,000
200000100005000 Development of organizational policies, plans and procedures	<u>206,056,000</u>	<u>433,632,000</u>	<u>639,688,000</u>
National Capital Region (NCR)	<u>63,783,000</u>	<u>119,518,000</u>	<u>183,301,000</u>
Central Office	63,783,000	119,518,000	183,301,000
Region I - Ilocos	<u>10,425,000</u>	<u>16,708,000</u>	<u>27,133,000</u>
Regional Field Unit - I	10,425,000	16,708,000	27,133,000
Cordillera Administrative Region (CAR)	<u>10,409,000</u>	<u>17,991,000</u>	<u>28,400,000</u>
Regional Field Unit - CAR	10,409,000	17,991,000	28,400,000
Region II - Cagayan Valley	<u>9,122,000</u>	<u>29,848,000</u>	<u>38,970,000</u>
Regional Field Unit - II	9,122,000	29,848,000	38,970,000
Region III - Central Luzon	<u>9,116,000</u>	<u>21,540,000</u>	<u>30,656,000</u>
Regional Field Unit - III	9,116,000	21,540,000	30,656,000
Region IVA - CALABARZON	<u>10,254,000</u>	<u>26,224,000</u>	<u>36,478,000</u>
Regional Field Unit - IVA	10,254,000	26,224,000	36,478,000
Region IVB - MIMAROPA	<u>9,488,000</u>	<u>17,692,000</u>	<u>27,180,000</u>
Regional Field Unit - IVB	9,488,000	17,692,000	27,180,000
Region V - Bicol	<u>7,313,000</u>	<u>21,425,000</u>	<u>28,738,000</u>
Regional Field Unit - V	7,313,000	21,425,000	28,738,000
Region VI - Western Visayas	<u>9,703,000</u>	<u>26,722,000</u>	<u>36,425,000</u>
Regional Field Unit - VI	9,703,000	26,722,000	36,425,000
Negros Island Region		<u>12,264,000</u>	<u>12,264,000</u>
Regional Field Unit - NIR		12,264,000	12,264,000

112 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	10,313,000	16,922,000		27,235,000
	Regional Field Unit - VII	10,313,000	16,922,000		27,235,000
	Region VIII - Eastern Visayas	9,861,000	16,554,000		26,415,000
	Regional Field Unit - VIII	9,861,000	16,554,000		26,415,000
	Region IX - Zamboanga Peninsula	8,873,000	21,255,000		30,128,000
	Regional Field Unit - IX	8,873,000	21,255,000		30,128,000
	Region X - Northern Mindanao	9,171,000	15,274,000		24,445,000
	Regional Field Unit - X	9,171,000	15,274,000		24,445,000
	Region XI - Davao	8,129,000	21,580,000		29,709,000
	Regional Field Unit - XI	8,129,000	21,580,000		29,709,000
	Region XII - SOCCSKSARGEN	10,171,000	16,310,000		26,481,000
	Regional Field Unit - XII	10,171,000	16,310,000		26,481,000
	Region XIII - CARAGA	9,925,000	15,805,000		25,730,000
	Regional Field Unit - XIII	9,925,000	15,805,000		25,730,000
200000100007000	International affairs coordination and liaisoning	73,948,000	96,351,000		170,299,000
	National Capital Region (NCR)	73,948,000	96,351,000		170,299,000
	Central Office	73,948,000	96,351,000		170,299,000
200000100008000	Operation and maintenance of the integrated laboratories	325,936,000	390,101,000	791,198,000	1,507,235,000
	Region I - Ilocos	24,814,000	17,757,000	37,949,000	80,520,000
	Regional Field Unit - I	24,814,000	17,757,000	37,949,000	80,520,000
	Cordillera Administrative Region (CAR)	16,145,000	13,286,000	31,675,000	61,106,000
	Regional Field Unit - CAR	16,145,000	13,286,000	31,675,000	61,106,000
	Region II - Cagayan Valley	27,364,000	57,484,000	24,355,000	109,203,000
	Regional Field Unit - II	27,364,000	57,484,000	24,355,000	109,203,000
	Region III - Central Luzon	25,682,000	29,471,000	267,815,000	322,968,000
	Regional Field Unit - III	25,682,000	29,471,000	267,815,000	322,968,000
	Region IVA - CALABARZON	28,525,000	20,304,000	30,460,000	79,289,000
	Regional Field Unit - IVA	28,525,000	20,304,000	30,460,000	79,289,000
	Region IVB - MIMAROPA	11,140,000	13,794,000	36,642,000	61,576,000
	Regional Field Unit - IVB	11,140,000	13,794,000	36,642,000	61,576,000
	Region V - Bicol	14,975,000	55,128,000	41,077,000	111,180,000
	Regional Field Unit - V	14,975,000	55,128,000	41,077,000	111,180,000
	Region VI - Western Visayas	24,930,000	18,652,000		43,582,000
	Regional Field Unit - VI	24,930,000	18,652,000		43,582,000
	Negros Island Region		24,369,000		24,369,000
	Regional Field Unit - NIR		24,369,000		24,369,000
	Region VII - Central Visayas	25,644,000	17,711,000	160,000,000	203,355,000
	Regional Field Unit - VII	25,644,000	17,711,000	160,000,000	203,355,000

Region VIII - Eastern Visayas	19,890,000	13,426,000	16,480,000	49,796,000
Regional Field Unit - VIII	19,890,000	13,426,000	16,480,000	49,796,000
Region IX - Zamboanga Peninsula	25,115,000	35,420,000	99,300,000	159,835,000
Regional Field Unit - IX	25,115,000	35,420,000	99,300,000	159,835,000
Region X - Northern Mindanao	21,193,000	21,673,000		42,866,000
Regional Field Unit - X	21,193,000	21,673,000		42,866,000
Region XI - Davao	18,175,000	24,422,000	17,960,000	60,557,000
Regional Field Unit - XI	18,175,000	24,422,000	17,960,000	60,557,000
Region XII - SOCCSKSARGEN	22,210,000	14,094,000	15,000,000	51,304,000
Regional Field Unit - XII	22,210,000	14,094,000	15,000,000	51,304,000
Region XIII - CARAGA	20,134,000	13,110,000	12,485,000	45,729,000
Regional Field Unit - XIII	20,134,000	13,110,000	12,485,000	45,729,000
200000100009000 Field program management activities	857,720,000	1,472,284,000		2,330,004,000
National Capital Region (NCR)	198,135,000	346,223,000		544,358,000
Central Office	34,095,000	283,751,000		317,846,000
Agricultural Training Institute		5,348,000		5,348,000
Bureau of Animal Industry	27,562,000	7,514,000		35,076,000
Bureau of Agricultural Research		9,451,000		9,451,000
Bureau of Plant Industry	136,478,000	31,289,000		167,767,000
Bureau of Soils and Water Management		8,870,000		8,870,000
Region I - Ilocos	37,976,000	68,668,000		106,644,000
Regional Field Unit - I	37,976,000	68,668,000		106,644,000
Cordillera Administrative Region (CAR)	40,934,000	62,930,000		103,864,000
Regional Field Unit - CAR	40,934,000	62,930,000		103,864,000
Region II - Cagayan Valley	36,664,000	108,159,000		144,823,000
Regional Field Unit - II	36,664,000	108,159,000		144,823,000
Region III - Central Luzon	38,968,000	98,883,000		137,851,000
Regional Field Unit - III	38,968,000	98,883,000		137,851,000
Region IVA - CALABARZON	44,498,000	69,128,000		113,626,000
Regional Field Unit - IVA	44,498,000	69,128,000		113,626,000
Region IVB - MIMAROPA	36,177,000	77,074,000		113,251,000
Regional Field Unit - IVB	36,177,000	77,074,000		113,251,000
Region V - Bicol	39,880,000	70,638,000		110,518,000
Regional Field Unit - V	39,880,000	70,638,000		110,518,000
Region VI - Western Visayas	39,436,000	75,282,000		114,718,000
Regional Field Unit - VI	39,436,000	75,282,000		114,718,000
Negros Island Region		37,969,000		37,969,000
Regional Field Unit - NIR		37,969,000		37,969,000

	Region VII - Central Visayas	31,303,000	53,182,000	84,485,000
	Regional Field Unit - VII	31,303,000	53,182,000	84,485,000
	Region VIII - Eastern Visayas	35,472,000	66,187,000	101,659,000
	Regional Field Unit - VIII	35,472,000	66,187,000	101,659,000
	Region IX - Zamboanga Peninsula	73,139,000	67,727,000	140,866,000
	Regional Field Unit - IX	73,139,000	67,727,000	140,866,000
	Region X - Northern Mindanao	67,696,000	77,823,000	145,519,000
	Regional Field Unit - X	67,696,000	77,823,000	145,519,000
	Region XI - Davao	63,008,000	60,747,000	123,755,000
	Regional Field Unit - XI	63,008,000	60,747,000	123,755,000
	Region XII - SOCCSKSARGEN	35,388,000	71,233,000	106,621,000
	Regional Field Unit - XII	35,388,000	71,233,000	106,621,000
	Region XIII - CARAGA	39,046,000	60,431,000	99,477,000
	Regional Field Unit - XIII	39,046,000	60,431,000	99,477,000
200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	303,288,000	174,212,000	477,500,000
	National Capital Region (NCR)	40,680,000	30,741,000	71,421,000
	Bureau of Agricultural and Fisheries Engineering	40,680,000	30,741,000	71,421,000
	Region I - Ilocos	15,179,000	9,050,000	24,229,000
	Regional Field Unit - I	15,179,000	9,050,000	24,229,000
	Cordillera Administrative Region (CAR)	13,091,000	9,411,000	22,502,000
	Regional Field Unit - CAR	13,091,000	9,411,000	22,502,000
	Region II - Cagayan Valley	19,677,000	10,439,000	30,116,000
	Regional Field Unit - II	19,677,000	10,439,000	30,116,000
	Region III - Central Luzon	18,330,000	10,065,000	28,395,000
	Regional Field Unit - III	18,330,000	10,065,000	28,395,000
	Region IVA - CALABARZON	22,206,000	10,392,000	32,598,000
	Regional Field Unit - IVA	22,206,000	10,392,000	32,598,000
	Region IVB - MIMAROPA	16,642,000	9,206,000	25,848,000
	Regional Field Unit - IVB	16,642,000	9,206,000	25,848,000
	Region V - Bicol	16,709,000	10,440,000	27,149,000
	Regional Field Unit - V	16,709,000	10,440,000	27,149,000
	Region VI - Western Visayas	20,534,000	8,425,000	28,959,000
	Regional Field Unit - VI	20,534,000	8,425,000	28,959,000
	Negros Island Region		4,000,000	4,000,000
	Regional Field Unit - NIR		4,000,000	4,000,000

	Region VII - Central Visayas	12,462,000	7,006,000		19,468,000
	Regional Field Unit - VII	12,462,000	7,006,000		19,468,000
	Region VIII - Eastern Visayas	16,175,000	9,383,000		25,558,000
	Regional Field Unit - VIII	16,175,000	9,383,000		25,558,000
	Region IX - Zamboanga Peninsula	17,037,000	8,019,000		25,056,000
	Regional Field Unit - IX	17,037,000	8,019,000		25,056,000
	Region X - Northern Mindanao	17,627,000	9,699,000		27,326,000
	Regional Field Unit - X	17,627,000	9,699,000		27,326,000
	Region XI - Davao	17,828,000	9,875,000		27,703,000
	Regional Field Unit - XI	17,828,000	9,875,000		27,703,000
	Region XII - SOCCSKSARGEN	21,369,000	8,617,000		29,986,000
	Regional Field Unit - XII	21,369,000	8,617,000		29,986,000
	Region XIII - CARAGA	17,742,000	9,444,000		27,186,000
	Regional Field Unit - XIII	17,742,000	9,444,000		27,186,000
200000100012000	Food laboratory testing support activities	65,439,000	19,380,000	19,630,000	104,449,000
	National Capital Region (NCR)	65,439,000	19,380,000	19,630,000	104,449,000
	Central Office	65,439,000	19,380,000	19,630,000	104,449,000
200000100013000	Agriculture and fishery surveillance support activities		200,000,000		200,000,000
	National Capital Region (NCR)		200,000,000		200,000,000
	Central Office		200,000,000		200,000,000
200000100014000	Disaster Risk Reduction Management Support Activities		133,825,000	16,175,000	150,000,000
	National Capital Region (NCR)		19,853,000	1,780,000	21,633,000
	Central Office		19,853,000	1,780,000	21,633,000
	Region I - Ilocos		6,830,000	670,000	7,500,000
	Regional Field Unit - I		6,830,000	670,000	7,500,000
	Cordillera Administrative Region (CAR)		7,500,000		7,500,000
	Regional Field Unit - CAR		7,500,000		7,500,000
	Region II - Cagayan Valley		7,950,000		7,950,000
	Regional Field Unit - II		7,950,000		7,950,000
	Region III - Central Luzon		6,596,000	1,600,000	8,196,000
	Regional Field Unit - III		6,596,000	1,600,000	8,196,000
	Region IVA - CALABARZON		6,823,000	1,450,000	8,273,000
	Regional Field Unit - IVA		6,823,000	1,450,000	8,273,000
	Region IVB - MIMAROPA		6,820,000	1,200,000	8,020,000
	Regional Field Unit - IVB		6,820,000	1,200,000	8,020,000
	Region V - Bicol		6,320,000	1,180,000	7,500,000
	Regional Field Unit - V		6,320,000	1,180,000	7,500,000

Region VI - Western Visayas	11,426,000	2,530,000	13,956,000
Regional Field Unit - VI	11,426,000	2,530,000	13,956,000
Negros Island Region	2,790,000		2,790,000
Regional Field Unit - NIR	2,790,000		2,790,000
Region VII - Central Visayas	7,026,000	500,000	7,526,000
Regional Field Unit - VII	7,026,000	500,000	7,526,000
Region VIII - Eastern Visayas	8,423,000		8,423,000
Regional Field Unit - VIII	8,423,000		8,423,000
Region IX - Zamboanga Peninsula	7,202,000	1,040,000	8,242,000
Regional Field Unit - IX	7,202,000	1,040,000	8,242,000
Region X - Northern Mindanao	7,500,000		7,500,000
Regional Field Unit - X	7,500,000		7,500,000
Region XI - Davao	6,576,000	1,200,000	7,776,000
Regional Field Unit - XI	6,576,000	1,200,000	7,776,000
Region XII - SOCCSKSARGEN	7,343,000	615,000	7,958,000
Regional Field Unit - XII	7,343,000	615,000	7,958,000
Region XIII - CARAGA	6,847,000	2,410,000	9,257,000
Regional Field Unit - XIII	6,847,000	2,410,000	9,257,000
200000100015000 Modernization and Strengthening of Production and Research Facilities	825,327,000	581,233,000	1,406,560,000
National Capital Region (NCR)	141,063,000	56,055,000	197,118,000
Bureau of Animal Industry	48,722,000	1,745,000	50,467,000
Bureau of Plant Industry	83,801,000	30,310,000	114,111,000
Bureau of Soils and Water Management	8,540,000	24,000,000	32,540,000
Region I - Ilocos	51,914,000	20,421,000	72,335,000
Regional Field Unit - I	51,914,000	20,421,000	72,335,000
Cordillera Administrative Region (CAR)	46,760,000	30,952,000	77,712,000
Regional Field Unit - CAR	46,760,000	30,952,000	77,712,000
Region II - Cagayan Valley	45,017,000	22,734,000	67,751,000
Regional Field Unit - II	45,017,000	22,734,000	67,751,000
Region III - Central Luzon	24,799,000	17,950,000	42,749,000
Regional Field Unit - III	24,799,000	17,950,000	42,749,000
Region IVA - CALABARZON	35,395,000	15,177,000	50,572,000
Regional Field Unit - IVA	35,395,000	15,177,000	50,572,000
Region IVB - MIMAROPA	36,193,000	54,616,000	90,809,000
Regional Field Unit - IVB	36,193,000	54,616,000	90,809,000
Region V - Bicol	54,048,000	26,305,000	80,353,000
Regional Field Unit - V	54,048,000	26,305,000	80,353,000

Region VI - Western Visayas	47,581,000	14,400,000	61,981,000
Regional Field Unit - VI	47,581,000	14,400,000	61,981,000
Negros Island Region	31,792,000	13,680,000	45,472,000
Regional Field Unit - NIR	31,792,000	13,680,000	45,472,000
Region VII - Central Visayas	68,808,000	23,283,000	92,091,000
Regional Field Unit - VII	68,808,000	23,283,000	92,091,000
Region VIII - Eastern Visayas	67,374,000	19,554,000	86,928,000
Regional Field Unit - VIII	67,374,000	19,554,000	86,928,000
Region IX - Zamboanga Peninsula	45,900,000	94,800,000	140,700,000
Philippine Rubber Research Institute	5,338,000	30,000,000	35,338,000
Regional Field Unit - IX	40,562,000	64,800,000	105,362,000
Region X - Northern Mindanao	39,063,000	31,720,000	70,783,000
Regional Field Unit - X	39,063,000	31,720,000	70,783,000
Region XI - Davao	44,133,000	81,800,000	125,933,000
Regional Field Unit - XI	44,133,000	81,800,000	125,933,000
Region XII - SOCCSKSARGEN	23,279,000	32,987,000	56,266,000
Regional Field Unit - XII	23,279,000	32,987,000	56,266,000
Region XIII - CARAGA	22,208,000	24,799,000	47,007,000
Regional Field Unit - XIII	22,208,000	24,799,000	47,007,000
Sub-total, Support to Operations	2,041,665,000	5,365,515,000	8,815,416,000
3000000000000000 Operations	1,634,820,000	40,070,761,000	48,119,758,000
3101000000000000 TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	42,850,440,000
3101010000000000 PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	32,644,879,000	2,714,507,000	35,359,386,000
310101100001000 PSS on the National Rice Program	25,954,573,000	455,265,000	26,409,838,000
National Capital Region (NCR)	284,397,000	12,800,000	297,197,000
Central Office	243,447,000		243,447,000
Bureau of Plant Industry	28,697,000		28,697,000
Bureau of Soils and Water Management	12,253,000	12,800,000	25,053,000
Region I - Ilocos	2,891,709,000	14,000,000	2,905,709,000
Regional Field Unit - I	2,891,709,000	14,000,000	2,905,709,000
Cordillera Administrative Region (CAR)	506,163,000	7,000,000	513,163,000
Regional Field Unit - CAR	506,163,000	7,000,000	513,163,000
Region II - Cagayan Valley	4,020,733,000	43,350,000	4,064,083,000
Regional Field Unit - II	4,020,733,000	43,350,000	4,064,083,000
Region III - Central Luzon	5,007,792,000	4,000,000	5,011,792,000
Regional Field Unit - III	5,007,792,000	4,000,000	5,011,792,000
Region IVA - CALABARZON	479,081,000		479,081,000
Regional Field Unit - IVA	479,081,000		479,081,000

118 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region IVB - MIMAROPA	1,725,821,000	24,000,000	1,749,821,000
Regional Field Unit - IVB	1,725,821,000	24,000,000	1,749,821,000
Region V - Bicol	1,611,338,000	10,000,000	1,621,338,000
Regional Field Unit - V	1,611,338,000	10,000,000	1,621,338,000
Region VI - Western Visayas	2,427,590,000	250,000,000	2,677,590,000
Regional Field Unit - VI	2,427,590,000	250,000,000	2,677,590,000
Negros Island Region	729,842,000		729,842,000
Regional Field Unit - NIR	729,842,000		729,842,000
Region VII - Central Visayas	502,450,000		502,450,000
Regional Field Unit - VII	502,450,000		502,450,000
Region VIII - Eastern Visayas	1,094,913,000	15,615,000	1,110,528,000
Regional Field Unit - VIII	1,094,913,000	15,615,000	1,110,528,000
Region IX - Zamboanga Peninsula	806,461,000	4,000,000	810,461,000
Regional Field Unit - IX	806,461,000	4,000,000	810,461,000
Region X - Northern Mindanao	911,888,000	54,500,000	966,388,000
Regional Field Unit - X	911,888,000	54,500,000	966,388,000
Region XI - Davao	694,783,000		694,783,000
Regional Field Unit - XI	694,783,000		694,783,000
Region XII - SOCCSKSARGEN	1,545,839,000	16,000,000	1,561,839,000
Regional Field Unit - XII	1,545,839,000	16,000,000	1,561,839,000
Region XIII - CARAGA	713,773,000		713,773,000
Regional Field Unit - XIII	713,773,000		713,773,000
310101100002000 PSS on the National Livestock Program	834,059,000	2,144,807,000	2,978,866,000
National Capital Region (NCR)	231,833,000	1,720,188,000	1,952,021,000
Bureau of Animal Industry	231,833,000	1,720,188,000	1,952,021,000
Region I - Ilocos	36,208,000	43,350,000	79,558,000
Regional Field Unit - I	36,208,000	43,350,000	79,558,000
Cordillera Administrative Region (CAR)	46,330,000	34,890,000	81,220,000
Regional Field Unit - CAR	46,330,000	34,890,000	81,220,000
Region II - Cagayan Valley	52,650,000	57,350,000	110,000,000
Regional Field Unit - II	52,650,000	57,350,000	110,000,000
Region III - Central Luzon	28,120,000	2,700,000	30,820,000
Regional Field Unit - III	28,120,000	2,700,000	30,820,000
Region IVA - CALABARZON	48,484,000	13,903,000	62,387,000
Regional Field Unit - IVA	48,484,000	13,903,000	62,387,000
Region IVB - MIMAROPA	39,626,000	51,155,000	90,781,000
Regional Field Unit - IVB	39,626,000	51,155,000	90,781,000
Region V - Bicol	42,793,000	76,129,000	118,922,000
Regional Field Unit - V	42,793,000	76,129,000	118,922,000

Region VI - Western Visayas	18,170,000	10,191,000	28,361,000
Regional Field Unit - VI	18,170,000	10,191,000	28,361,000
Negros Island Region	7,415,000	3,750,000	11,165,000
Regional Field Unit - NIR	7,415,000	3,750,000	11,165,000
Region VII - Central Visayas	41,673,000	33,826,000	75,499,000
Regional Field Unit - VII	41,673,000	33,826,000	75,499,000
Region VIII - Eastern Visayas	32,152,000	12,600,000	44,752,000
Regional Field Unit - VIII	32,152,000	12,600,000	44,752,000
Region IX - Zamboanga Peninsula	45,374,000	18,440,000	63,814,000
Regional Field Unit - IX	45,374,000	18,440,000	63,814,000
Region X - Northern Mindanao	32,314,000	27,406,000	59,720,000
Regional Field Unit - X	32,314,000	27,406,000	59,720,000
Region XI - Davao	45,570,000	1,850,000	47,420,000
Regional Field Unit - XI	45,570,000	1,850,000	47,420,000
Region XII - SOCCSKSARGEN	39,805,000	14,240,000	54,045,000
Regional Field Unit - XII	39,805,000	14,240,000	54,045,000
Region XIII - CARAGA	45,542,000	22,839,000	68,381,000
Regional Field Unit - XIII	45,542,000	22,839,000	68,381,000
310101100003000 PSS on the National Corn Program	4,728,793,000	12,475,000	4,741,268,000
National Capital Region (NCR)	7,676,000		7,676,000
Bureau of Plant Industry	7,676,000		7,676,000
Region I - Ilocos	329,547,000		329,547,000
Regional Field Unit - I	329,547,000		329,547,000
Cordillera Administrative Region (CAR)	209,092,000		209,092,000
Regional Field Unit - CAR	209,092,000		209,092,000
Region II - Cagayan Valley	994,406,000	7,500,000	1,001,906,000
Regional Field Unit - II	994,406,000	7,500,000	1,001,906,000
Region III - Central Luzon	230,779,000		230,779,000
Regional Field Unit - III	230,779,000		230,779,000
Region IVA - CALABARZON	169,081,000		169,081,000
Regional Field Unit - IVA	169,081,000		169,081,000
Region IVB - MIMAROPA	114,387,000		114,387,000
Regional Field Unit - IVB	114,387,000		114,387,000
Region V - Bicol	241,800,000	200,000	242,000,000
Regional Field Unit - V	241,800,000	200,000	242,000,000
Region VI - Western Visayas	202,624,000	760,000	203,384,000
Regional Field Unit - VI	202,624,000	760,000	203,384,000

120 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Negros Island Region	84,655,000		84,655,000
	Regional Field Unit - NIR	84,655,000		84,655,000
	Region VII - Central Visayas	75,046,000		75,046,000
	Regional Field Unit - VII	75,046,000		75,046,000
	Region VIII - Eastern Visayas	76,055,000		76,055,000
	Regional Field Unit - VIII	76,055,000		76,055,000
	Region IX - Zamboanga Peninsula	217,513,000	4,015,000	221,528,000
	Regional Field Unit - IX	217,513,000	4,015,000	221,528,000
	Region X - Northern Mindanao	863,828,000		863,828,000
	Regional Field Unit - X	863,828,000		863,828,000
	Region XI - Davao	135,542,000		135,542,000
	Regional Field Unit - XI	135,542,000		135,542,000
	Region XII - SOCCSKSARGEN	622,815,000		622,815,000
	Regional Field Unit - XII	622,815,000		622,815,000
	Region XIII - CARAGA	153,947,000		153,947,000
	Regional Field Unit - XIII	153,947,000		153,947,000
310101100004000	PSS on the National High-Value Crops Development Program	803,031,000	450,000	803,481,000
	National Capital Region (NCR)	40,219,000	450,000	40,669,000
	Bureau of Plant Industry	40,219,000	450,000	40,669,000
	Region I - Ilocos	89,223,000		89,223,000
	Regional Field Unit - I	89,223,000		89,223,000
	Cordillera Administrative Region (CAR)	38,298,000		38,298,000
	Regional Field Unit - CAR	38,298,000		38,298,000
	Region II - Cagayan Valley	45,322,000		45,322,000
	Regional Field Unit - II	45,322,000		45,322,000
	Region III - Central Luzon	91,455,000		91,455,000
	Regional Field Unit - III	91,455,000		91,455,000
	Region IVA - CALABARZON	30,740,000		30,740,000
	Regional Field Unit - IVA	30,740,000		30,740,000
	Region IVB - MIMAROPA	35,695,000		35,695,000
	Regional Field Unit - IVB	35,695,000		35,695,000
	Region V - Bicol	64,826,000		64,826,000
	Regional Field Unit - V	64,826,000		64,826,000
	Region VI - Western Visayas	36,347,000		36,347,000
	Regional Field Unit - VI	36,347,000		36,347,000
	Negros Island Region	15,359,000		15,359,000
	Regional Field Unit - NIR	15,359,000		15,359,000

Region VII - Central Visayas	24,089,000		24,089,000
Regional Field Unit - VII	24,089,000		24,089,000
Region VIII - Eastern Visayas	38,926,000		38,926,000
Regional Field Unit - VIII	38,926,000		38,926,000
Region IX - Zamboanga Peninsula	66,177,000		66,177,000
Philippine Rubber Research Institute	9,409,000		9,409,000
Regional Field Unit - IX	56,768,000		56,768,000
Region X - Northern Mindanao	42,289,000		42,289,000
Regional Field Unit - X	42,289,000		42,289,000
Region XI - Davao	28,570,000		28,570,000
Regional Field Unit - XI	28,570,000		28,570,000
Region XII - SOCCSKSARGEN	56,966,000		56,966,000
Regional Field Unit - XII	56,966,000		56,966,000
Region XIII - CARAGA	58,530,000		58,530,000
Regional Field Unit - XIII	58,530,000		58,530,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	192,800,000	87,910,000	280,710,000
National Capital Region (NCR)	27,973,000	21,240,000	49,213,000
Bureau of Animal Industry	11,260,000	20,740,000	32,000,000
Bureau of Plant Industry	16,713,000	500,000	17,213,000
Region I - Ilocos	12,876,000	4,460,000	17,336,000
Regional Field Unit - I	12,876,000	4,460,000	17,336,000
Cordillera Administrative Region (CAR)	11,773,000	2,700,000	14,473,000
Regional Field Unit - CAR	11,773,000	2,700,000	14,473,000
Region II - Cagayan Valley	16,000,000	700,000	16,700,000
Regional Field Unit - II	16,000,000	700,000	16,700,000
Region III - Central Luzon	15,516,000	4,420,000	19,936,000
Regional Field Unit - III	15,516,000	4,420,000	19,936,000
Region IVA - CALABARZON	15,499,000	2,040,000	17,539,000
Regional Field Unit - IVA	15,499,000	2,040,000	17,539,000
Region IVB - MIMAROPA	10,606,000	700,000	11,306,000
Regional Field Unit - IVB	10,606,000	700,000	11,306,000
Region V - Bicol	10,677,000	15,600,000	26,277,000
Regional Field Unit - V	10,677,000	15,600,000	26,277,000
Region VI - Western Visayas	5,692,000	5,110,000	10,802,000
Regional Field Unit - VI	5,692,000	5,110,000	10,802,000
Negros Island Region	15,520,000	7,050,000	22,570,000
Regional Field Unit - NIR	15,520,000	7,050,000	22,570,000

122 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	8,060,000	4,000,000	12,060,000
	Regional Field Unit - VII	8,060,000	4,000,000	12,060,000
	Region VIII - Eastern Visayas	4,693,000	700,000	5,393,000
	Regional Field Unit - VIII	4,693,000	700,000	5,393,000
	Region IX - Zamboanga Peninsula	7,568,000		7,568,000
	Regional Field Unit - IX	7,568,000		7,568,000
	Region X - Northern Mindanao	11,440,000	5,000,000	16,440,000
	Regional Field Unit - X	11,440,000	5,000,000	16,440,000
	Region XI - Davao	8,230,000	1,340,000	9,570,000
	Regional Field Unit - XI	8,230,000	1,340,000	9,570,000
	Region XII - SOCCSKSARGEN	2,830,000	8,400,000	11,230,000
	Regional Field Unit - XII	2,830,000	8,400,000	11,230,000
	Region XIII - CARAGA	7,847,000	4,450,000	12,297,000
	Regional Field Unit - XIII	7,847,000	4,450,000	12,297,000
310101100007000	PSS on the Halal Food Industry Development Program	3,089,000	9,301,000	12,390,000
	Region IVA - CALABARZON	325,000	280,000	605,000
	Regional Field Unit - IVA	325,000	280,000	605,000
	Region IVB - MIMAROPA	200,000	850,000	1,050,000
	Regional Field Unit - IVB	200,000	850,000	1,050,000
	Region V - Bicol		1,125,000	1,125,000
	Regional Field Unit - V		1,125,000	1,125,000
	Region VI - Western Visayas	754,000	30,000	784,000
	Regional Field Unit - VI	754,000	30,000	784,000
	Region VIII - Eastern Visayas	360,000	300,000	660,000
	Regional Field Unit - VIII	360,000	300,000	660,000
	Region IX - Zamboanga Peninsula	1,000,000	3,200,000	4,200,000
	Regional Field Unit - IX	1,000,000	3,200,000	4,200,000
	Region X - Northern Mindanao		1,360,000	1,360,000
	Regional Field Unit - X		1,360,000	1,360,000
	Region XII - SOCCSKSARGEN	450,000	2,156,000	2,606,000
	Regional Field Unit - XII	450,000	2,156,000	2,606,000
310101100008000	PSS on the National Urban and Peri - Urban Agriculture Program	128,534,000	4,299,000	132,833,000
	National Capital Region (NCR)	15,628,000	3,335,000	18,963,000
	Bureau of Animal Industry		1,765,000	1,765,000
	Bureau of Plant Industry	15,628,000	1,570,000	17,198,000
	Region I - Ilocos	10,615,000		10,615,000
	Regional Field Unit - I	10,615,000		10,615,000

	Cordillera Administrative Region (CAR)		4,223,000		4,223,000
	Regional Field Unit - CAR		4,223,000		4,223,000
	Region II - Cagayan Valley		262,000		262,000
	Regional Field Unit - II		262,000		262,000
	Region III - Central Luzon		11,850,000		11,850,000
	Regional Field Unit - III		11,850,000		11,850,000
	Region IVA - CALABARZON		18,761,000		18,761,000
	Regional Field Unit - IVA		18,761,000		18,761,000
	Region IVB - MIMAROPA		9,124,000		9,124,000
	Regional Field Unit - IVB		9,124,000		9,124,000
	Region V - Bicol		5,000,000		5,000,000
	Regional Field Unit - V		5,000,000		5,000,000
	Region VI - Western Visayas		8,231,000		8,231,000
	Regional Field Unit - VI		8,231,000		8,231,000
	Negros Island Region		4,678,000		4,678,000
	Regional Field Unit - NIR		4,678,000		4,678,000
	Region VII - Central Visayas		5,665,000		5,665,000
	Regional Field Unit - VII		5,665,000		5,665,000
	Region VIII - Eastern Visayas		3,860,000		3,860,000
	Regional Field Unit - VIII		3,860,000		3,860,000
	Region IX - Zamboanga Peninsula		8,659,000	964,000	9,623,000
	Regional Field Unit - IX		8,659,000	964,000	9,623,000
	Region X - Northern Mindanao		5,860,000		5,860,000
	Regional Field Unit - X		5,860,000		5,860,000
	Region XI - Davao		7,179,000		7,179,000
	Regional Field Unit - XI		7,179,000		7,179,000
	Region XII - SOCCSKSARGEN		6,163,000		6,163,000
	Regional Field Unit - XII		6,163,000		6,163,000
	Region XIII - CARAGA		2,776,000		2,776,000
	Regional Field Unit - XIII		2,776,000		2,776,000
310102000000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	152,085,000	545,276,000	111,000	697,472,000
310102100007000	Market development services	152,085,000	545,276,000	111,000	697,472,000
	National Capital Region (NCR)	26,980,000	151,591,000	111,000	178,682,000
	Central Office	26,980,000	151,591,000	111,000	178,682,000
	Region I - Ilocos	7,041,000	20,451,000		27,492,000
	Regional Field Unit - I	7,041,000	20,451,000		27,492,000
	Cordillera Administrative Region (CAR)	9,193,000	25,564,000		34,757,000
	Regional Field Unit - CAR	9,193,000	25,564,000		34,757,000

124 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region II - Cagayan Valley	8,728,000	30,677,000		39,405,000
Regional Field Unit - II	8,728,000	30,677,000		39,405,000
Region III - Central Luzon	7,069,000	30,677,000		37,746,000
Regional Field Unit - III	7,069,000	30,677,000		37,746,000
Region IVA - CALABARZON	8,367,000	20,451,000		28,818,000
Regional Field Unit - IVA	8,367,000	20,451,000		28,818,000
Region IVB - MIMAROPA	7,212,000	20,451,000		27,663,000
Regional Field Unit - IVB	7,212,000	20,451,000		27,663,000
Region V - Bicol	5,918,000	30,677,000		36,595,000
Regional Field Unit - V	5,918,000	30,677,000		36,595,000
Region VI - Western Visayas	10,003,000	20,451,000		30,454,000
Regional Field Unit - VI	10,003,000	20,451,000		30,454,000
Negros Island Region		20,451,000		20,451,000
Regional Field Unit - NIR		20,451,000		20,451,000
Region VII - Central Visayas	9,263,000	20,451,000		29,714,000
Regional Field Unit - VII	9,263,000	20,451,000		29,714,000
Region VIII - Eastern Visayas	9,023,000	25,564,000		34,587,000
Regional Field Unit - VIII	9,023,000	25,564,000		34,587,000
Region IX - Zamboanga Peninsula	6,674,000	30,677,000		37,351,000
Regional Field Unit - IX	6,674,000	30,677,000		37,351,000
Region X - Northern Mindanao	6,043,000	20,451,000		26,494,000
Regional Field Unit - X	6,043,000	20,451,000		26,494,000
Region XI - Davao	9,962,000	25,564,000		35,526,000
Regional Field Unit - XI	9,962,000	25,564,000		35,526,000
Region XII - SOCCSKSARGEN	9,930,000	30,677,000		40,607,000
Regional Field Unit - XII	9,930,000	30,677,000		40,607,000
Region XIII - CARAGA	10,679,000	20,451,000		31,130,000
Regional Field Unit - XIII	10,679,000	20,451,000		31,130,000
310103000000000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	289,189,000	3,979,988,000	34,990,000	4,304,167,000
310103100001000 ESETS on the National Rice Program		1,907,460,000	8,375,000	1,915,835,000
National Capital Region (NCR)		585,079,000		585,079,000
Central Office		122,869,000		122,869,000
Agricultural Training Institute		417,054,000		417,054,000
Bureau of Plant Industry		9,066,000		9,066,000
Bureau of Soils and Water Management		36,090,000		36,090,000
Region I - Ilocos		59,570,000		59,570,000
Regional Field Unit - I		59,570,000		59,570,000

Cordillera Administrative Region (CAR)	99,685,000		99,685,000
Regional Field Unit - CAR	99,685,000		99,685,000
Region II - Cagayan Valley	187,270,000		187,270,000
Regional Field Unit - II	187,270,000		187,270,000
Region III - Central Luzon	141,409,000	5,925,000	147,334,000
Regional Field Unit - III	141,409,000	5,925,000	147,334,000
Region IVA - CALABARZON	58,856,000		58,856,000
Regional Field Unit - IVA	58,856,000		58,856,000
Region IVB - MIMAROPA	147,070,000		147,070,000
Regional Field Unit - IVB	147,070,000		147,070,000
Region V - Bicol	79,424,000	620,000	80,044,000
Regional Field Unit - V	79,424,000	620,000	80,044,000
Region VI - Western Visayas	119,071,000		119,071,000
Regional Field Unit - VI	119,071,000		119,071,000
Negros Island Region	31,618,000		31,618,000
Regional Field Unit - NIR	31,618,000		31,618,000
Region VII - Central Visayas	46,162,000		46,162,000
Regional Field Unit - VII	46,162,000		46,162,000
Region VIII - Eastern Visayas	79,890,000		79,890,000
Regional Field Unit - VIII	79,890,000		79,890,000
Region IX - Zamboanga Peninsula	60,128,000		60,128,000
Regional Field Unit - IX	60,128,000		60,128,000
Region X - Northern Mindanao	49,096,000	1,230,000	50,326,000
Regional Field Unit - X	49,096,000	1,230,000	50,326,000
Region XI - Davao	66,666,000	600,000	67,266,000
Regional Field Unit - XI	66,666,000	600,000	67,266,000
Region XII - SOCCSKSARGEN	43,234,000		43,234,000
Regional Field Unit - XII	43,234,000		43,234,000
Region XIII - CARAGA	53,232,000		53,232,000
Regional Field Unit - XIII	53,232,000		53,232,000
310103100002000 ESETS on the National Livestock Program	450,527,000	10,680,000	461,207,000
National Capital Region (NCR)	137,320,000	10,680,000	148,000,000
Central Office	5,000,000		5,000,000
Agricultural Training Institute	132,320,000	10,680,000	143,000,000
Region I - Ilocos	13,942,000		13,942,000
Regional Field Unit - I	13,942,000		13,942,000
Cordillera Administrative Region (CAR)	22,813,000		22,813,000
Regional Field Unit - CAR	22,813,000		22,813,000

Region II - Cagayan Valley	18,000,000	18,000,000
Regional Field Unit - II	18,000,000	18,000,000
Region III - Central Luzon	24,330,000	24,330,000
Regional Field Unit - III	24,330,000	24,330,000
Region IVA - CALABARZON	17,339,000	17,339,000
Regional Field Unit - IVA	17,339,000	17,339,000
Region IVB - MIMAROPA	12,114,000	12,114,000
Regional Field Unit - IVB	12,114,000	12,114,000
Region V - Bicol	17,810,000	17,810,000
Regional Field Unit - V	17,810,000	17,810,000
Region VI - Western Visayas	17,439,000	17,439,000
Regional Field Unit - VI	17,439,000	17,439,000
Negros Island Region	13,540,000	13,540,000
Regional Field Unit - NIR	13,540,000	13,540,000
Region VII - Central Visayas	22,346,000	22,346,000
Regional Field Unit - VII	22,346,000	22,346,000
Region VIII - Eastern Visayas	19,732,000	19,732,000
Regional Field Unit - VIII	19,732,000	19,732,000
Region IX - Zamboanga Peninsula	15,561,000	15,561,000
Regional Field Unit - IX	15,561,000	15,561,000
Region X - Northern Mindanao	22,730,000	22,730,000
Regional Field Unit - X	22,730,000	22,730,000
Region XI - Davao	35,220,000	35,220,000
Regional Field Unit - XI	35,220,000	35,220,000
Region XII - SOCCSKSARGEN	19,675,000	19,675,000
Regional Field Unit - XII	19,675,000	19,675,000
Region XIII - CARAGA	20,616,000	20,616,000
Regional Field Unit - XIII	20,616,000	20,616,000
310103100003000 ESETS on the National Corn Program	418,198,000	418,198,000
National Capital Region (NCR)	82,337,000	82,337,000
Central Office	10,371,000	10,371,000
Agricultural Training Institute	68,796,000	68,796,000
Bureau of Plant Industry	3,170,000	3,170,000
Region I - Ilocos	28,591,000	28,591,000
Regional Field Unit - I	28,591,000	28,591,000
Cordillera Administrative Region (CAR)	22,773,000	22,773,000
Regional Field Unit - CAR	22,773,000	22,773,000
Region II - Cagayan Valley	27,021,000	27,021,000
Regional Field Unit - II	27,021,000	27,021,000

Region III - Central Luzon	6,741,000		6,741,000
Regional Field Unit - III	6,741,000		6,741,000
Region IVA - CALABARZON	12,799,000		12,799,000
Regional Field Unit - IVA	12,799,000		12,799,000
Region IVB - MIMAROPA	13,467,000		13,467,000
Regional Field Unit - IVB	13,467,000		13,467,000
Region V - Bicol	22,121,000		22,121,000
Regional Field Unit - V	22,121,000		22,121,000
Region VI - Western Visayas	21,090,000		21,090,000
Regional Field Unit - VI	21,090,000		21,090,000
Negros Island Region	9,942,000		9,942,000
Regional Field Unit - NIR	9,942,000		9,942,000
Region VII - Central Visayas	19,869,000		19,869,000
Regional Field Unit - VII	19,869,000		19,869,000
Region VIII - Eastern Visayas	21,912,000		21,912,000
Regional Field Unit - VIII	21,912,000		21,912,000
Region IX - Zamboanga Peninsula	27,961,000		27,961,000
Regional Field Unit - IX	27,961,000		27,961,000
Region X - Northern Mindanao	26,806,000		26,806,000
Regional Field Unit - X	26,806,000		26,806,000
Region XI - Davao	16,832,000		16,832,000
Regional Field Unit - XI	16,832,000		16,832,000
Region XII - SOCCSKSARGEN	31,073,000		31,073,000
Regional Field Unit - XII	31,073,000		31,073,000
Region XIII - CARAGA	26,863,000		26,863,000
Regional Field Unit - XIII	26,863,000		26,863,000
310103100004000 ESETS on the National High-Value Crops Development Program	516,435,000	900,000	517,335,000
National Capital Region (NCR)	139,915,000		139,915,000
Central Office	4,000,000		4,000,000
Agricultural Training Institute	108,493,000		108,493,000
Bureau of Plant Industry	10,139,000		10,139,000
Bureau of Soils and Water Management	17,283,000		17,283,000
Region I - Ilocos	26,784,000		26,784,000
Regional Field Unit - I	26,784,000		26,784,000
Cordillera Administrative Region (CAR)	24,726,000		24,726,000
Regional Field Unit - CAR	24,726,000		24,726,000
Region II - Cagayan Valley	5,318,000		5,318,000
Regional Field Unit - II	5,318,000		5,318,000

128 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region III - Central Luzon	16,224,000	400,000	16,624,000
Regional Field Unit - III	16,224,000	400,000	16,624,000
Region IVA - CALABARZON	64,002,000		64,002,000
Regional Field Unit - IVA	64,002,000		64,002,000
Region IVB - MIMAROPA	10,864,000		10,864,000
Regional Field Unit - IVB	10,864,000		10,864,000
Region V - Bicol	26,746,000	500,000	27,246,000
Regional Field Unit - V	26,746,000	500,000	27,246,000
Region VI - Western Visayas	14,439,000		14,439,000
Regional Field Unit - VI	14,439,000		14,439,000
Negros Island Region	16,498,000		16,498,000
Regional Field Unit - NIR	16,498,000		16,498,000
Region VII - Central Visayas	24,079,000		24,079,000
Regional Field Unit - VII	24,079,000		24,079,000
Region VIII - Eastern Visayas	19,765,000		19,765,000
Regional Field Unit - VIII	19,765,000		19,765,000
Region IX - Zamboanga Peninsula	40,290,000		40,290,000
Philippine Rubber Research Institute	3,000,000		3,000,000
Regional Field Unit - IX	37,290,000		37,290,000
Region X - Northern Mindanao	14,746,000		14,746,000
Regional Field Unit - X	14,746,000		14,746,000
Region XI - Davao	30,841,000		30,841,000
Regional Field Unit - XI	30,841,000		30,841,000
Region XII - SOCCSKSARGEN	33,304,000		33,304,000
Regional Field Unit - XII	33,304,000		33,304,000
Region XIII - CARAGA	7,894,000		7,894,000
Regional Field Unit - XIII	7,894,000		7,894,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	293,720,000		293,720,000
National Capital Region (NCR)	211,005,000		211,005,000
Agricultural Training Institute	210,005,000		210,005,000
Bureau of Plant Industry	1,000,000		1,000,000
Region I - Ilocos	3,100,000		3,100,000
Regional Field Unit - I	3,100,000		3,100,000
Cordillera Administrative Region (CAR)	4,600,000		4,600,000
Regional Field Unit - CAR	4,600,000		4,600,000
Region II - Cagayan Valley	4,600,000		4,600,000
Regional Field Unit - II	4,600,000		4,600,000

Region III - Central Luzon	4,600,000	4,600,000		
Regional Field Unit - III	4,600,000	4,600,000		
Region IVA - CALABARZON	4,600,000	4,600,000		
Regional Field Unit - IVA	4,600,000	4,600,000		
Region IVB - MIMAROPA	4,600,000	4,600,000		
Regional Field Unit - IVB	4,600,000	4,600,000		
Region V - Bicol	4,600,000	4,600,000		
Regional Field Unit - V	4,600,000	4,600,000		
Region VI - Western Visayas	3,940,000	3,940,000		
Regional Field Unit - VI	3,940,000	3,940,000		
Negros Island Region	15,272,000	15,272,000		
Regional Field Unit - NIR	15,272,000	15,272,000		
Region VII - Central Visayas	6,600,000	6,600,000		
Regional Field Unit - VII	6,600,000	6,600,000		
Region VIII - Eastern Visayas	3,785,000	3,785,000		
Regional Field Unit - VIII	3,785,000	3,785,000		
Region IX - Zamboanga Peninsula	4,600,000	4,600,000		
Regional Field Unit - IX	4,600,000	4,600,000		
Region X - Northern Mindanao	4,600,000	4,600,000		
Regional Field Unit - X	4,600,000	4,600,000		
Region XI - Davao	4,018,000	4,018,000		
Regional Field Unit - XI	4,018,000	4,018,000		
Region XII - SOCCSKSARGEN	4,600,000	4,600,000		
Regional Field Unit - XII	4,600,000	4,600,000		
Region XIII - CARAGA	4,600,000	4,600,000		
Regional Field Unit - XIII	4,600,000	4,600,000		
310103100006000 Other extension support, education and training services activities	289,189,000	275,169,000	14,450,000	578,808,000
National Capital Region (NCR)	285,395,000	272,169,000	14,450,000	572,014,000
Agricultural Training Institute	285,395,000	272,169,000	14,450,000	572,014,000
Region IX - Zamboanga Peninsula	3,794,000	3,000,000		6,794,000
Philippine Rubber Research Institute	3,794,000	3,000,000		6,794,000
310103100007000 ESETS on the Halal Food Industry Development Program		47,161,000	100,000	47,261,000
National Capital Region (NCR)		7,008,000		7,008,000
Central Office		5,008,000		5,008,000
Agricultural Training Institute		2,000,000		2,000,000
Region I - Ilocos		1,382,000		1,382,000
Regional Field Unit - I		1,382,000		1,382,000

130 EXPENDITURE PROGRAM FY 2026 VOLUME I

Cordillera Administrative Region (CAR)	500,000		500,000
Regional Field Unit - CAR	500,000		500,000
Region II - Cagayan Valley	1,724,000		1,724,000
Regional Field Unit - II	1,724,000		1,724,000
Region III - Central Luzon	2,081,000		2,081,000
Regional Field Unit - III	2,081,000		2,081,000
Region IVA - CALABARZON	1,429,000		1,429,000
Regional Field Unit - IVA	1,429,000		1,429,000
Region IVB - MIMAROPA	110,000		110,000
Regional Field Unit - IVB	110,000		110,000
Region V - Bicol	258,000		258,000
Regional Field Unit - V	258,000		258,000
Region VI - Western Visayas	246,000		246,000
Regional Field Unit - VI	246,000		246,000
Negros Island Region	1,093,000		1,093,000
Regional Field Unit - NIR	1,093,000		1,093,000
Region VII - Central Visayas	1,672,000		1,672,000
Regional Field Unit - VII	1,672,000		1,672,000
Region VIII - Eastern Visayas	122,000		122,000
Regional Field Unit - VIII	122,000		122,000
Region IX - Zamboanga Peninsula	3,150,000		3,150,000
Regional Field Unit - IX	3,150,000		3,150,000
Region X - Northern Mindanao	3,600,000		3,600,000
Regional Field Unit - X	3,600,000		3,600,000
Region XI - Davao	18,448,000		18,448,000
Regional Field Unit - XI	18,448,000		18,448,000
Region XII - SOCCSKSARGEN	2,498,000	100,000	2,598,000
Regional Field Unit - XII	2,498,000	100,000	2,598,000
Region XIII - CARAGA	1,840,000		1,840,000
Regional Field Unit - XIII	1,840,000		1,840,000
310103100009000 ESETS on the National Urban and Peri - Urban Agriculture Program	71,318,000	485,000	71,803,000
National Capital Region (NCR)	43,703,000		43,703,000
Agricultural Training Institute	38,523,000		38,523,000
Bureau of Plant Industry	5,180,000		5,180,000
Region I - Ilocos	1,162,000		1,162,000
Regional Field Unit - I	1,162,000		1,162,000
Cordillera Administrative Region (CAR)	3,165,000		3,165,000
Regional Field Unit - CAR	3,165,000		3,165,000

Region III - Central Luzon		651,000		651,000
Regional Field Unit - III		651,000		651,000
Region IVA - CALABARZON		3,244,000		3,244,000
Regional Field Unit - IVA		3,244,000		3,244,000
Region IVB - MIMAROPA		1,937,000		1,937,000
Regional Field Unit - IVB		1,937,000		1,937,000
Region VI - Western Visayas		2,809,000		2,809,000
Regional Field Unit - VI		2,809,000		2,809,000
Negros Island Region		675,000		675,000
Regional Field Unit - NIR		675,000		675,000
Region VII - Central Visayas		1,379,000		1,379,000
Regional Field Unit - VII		1,379,000		1,379,000
Region VIII - Eastern Visayas		2,712,000		2,712,000
Regional Field Unit - VIII		2,712,000		2,712,000
Region IX - Zamboanga Peninsula		2,401,000		2,401,000
Regional Field Unit - IX		2,401,000		2,401,000
Region X - Northern Mindanao		969,000		969,000
Regional Field Unit - X		969,000		969,000
Region XI - Davao		2,906,000	291,000	3,197,000
Regional Field Unit - XI		2,906,000	291,000	3,197,000
Region XII - SOCCSKSARGEN		2,780,000		2,780,000
Regional Field Unit - XII		2,780,000		2,780,000
Region XIII - CARAGA		825,000	194,000	1,019,000
Regional Field Unit - XIII		825,000	194,000	1,019,000
310104000000000 RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	717,280,000	1,681,155,000	90,980,000	2,489,415,000
310104100001000 R&D on the National Rice Program		803,295,000	90,860,000	894,155,000
National Capital Region (NCR)		543,571,000	67,107,000	610,678,000
Central Office		495,571,000		495,571,000
Bureau of Agricultural Research		48,000,000	67,107,000	115,107,000
Region I - Ilocos		16,291,000	20,873,000	37,164,000
Regional Field Unit - I		16,291,000	20,873,000	37,164,000
Cordillera Administrative Region (CAR)		12,703,000	1,050,000	13,753,000
Regional Field Unit - CAR		12,703,000	1,050,000	13,753,000
Region II - Cagayan Valley		37,362,000	150,000	37,512,000
Regional Field Unit - II		37,362,000	150,000	37,512,000
Region III - Central Luzon		78,965,000	1,400,000	80,365,000
Regional Field Unit - III		78,965,000	1,400,000	80,365,000
Region IVA - CALABARZON		7,398,000		7,398,000
Regional Field Unit - IVA		7,398,000		7,398,000

Region IVB - MIMAROPA	8,235,000		8,235,000
Regional Field Unit - IVB	8,235,000		8,235,000
Region V - Bicol	13,596,000		13,596,000
Regional Field Unit - V	13,596,000		13,596,000
Region VI - Western Visayas	22,926,000		22,926,000
Regional Field Unit - VI	22,926,000		22,926,000
Negros Island Region	6,615,000		6,615,000
Regional Field Unit - NIR	6,615,000		6,615,000
Region VII - Central Visayas	6,891,000	180,000	7,071,000
Regional Field Unit - VII	6,891,000	180,000	7,071,000
Region VIII - Eastern Visayas	5,651,000	100,000	5,751,000
Regional Field Unit - VIII	5,651,000	100,000	5,751,000
Region IX - Zamboanga Peninsula	13,310,000		13,310,000
Regional Field Unit - IX	13,310,000		13,310,000
Region X - Northern Mindanao	7,971,000		7,971,000
Regional Field Unit - X	7,971,000		7,971,000
Region XI - Davao	4,820,000		4,820,000
Regional Field Unit - XI	4,820,000		4,820,000
Region XII - SOCCSKSARGEN	7,973,000		7,973,000
Regional Field Unit - XII	7,973,000		7,973,000
Region XIII - CARAGA	9,017,000		9,017,000
Regional Field Unit - XIII	9,017,000		9,017,000
310104100002000 R&D on the National Livestock Program	60,000,000		60,000,000
National Capital Region (NCR)	60,000,000		60,000,000
Bureau of Agricultural Research	60,000,000		60,000,000
310104100003000 R&D on the National Corn Program	171,660,000	120,000	171,780,000
National Capital Region (NCR)	92,616,000		92,616,000
Bureau of Agricultural Research	73,909,000		73,909,000
Bureau of Plant Industry	6,750,000		6,750,000
Bureau of Soils and Water Management	11,957,000		11,957,000
Region I - Ilocos	6,750,000		6,750,000
Regional Field Unit - I	6,750,000		6,750,000
Cordillera Administrative Region (CAR)	2,296,000		2,296,000
Regional Field Unit - CAR	2,296,000		2,296,000
Region II - Cagayan Valley	7,000,000		7,000,000
Regional Field Unit - II	7,000,000		7,000,000
Region III - Central Luzon	1,000,000		1,000,000
Regional Field Unit - III	1,000,000		1,000,000

Region IVA - CALABARZON	6,053,000	120,000	6,173,000
Regional Field Unit - IVA	6,053,000	120,000	6,173,000
Region IVB - MIMAROPA	2,550,000		2,550,000
Regional Field Unit - IVB	2,550,000		2,550,000
Region V - Bicol	11,778,000		11,778,000
Regional Field Unit - V	11,778,000		11,778,000
Region VI - Western Visayas	11,920,000		11,920,000
Regional Field Unit - VI	11,920,000		11,920,000
Region VII - Central Visayas	1,000,000		1,000,000
Regional Field Unit - VII	1,000,000		1,000,000
Region VIII - Eastern Visayas	6,874,000		6,874,000
Regional Field Unit - VIII	6,874,000		6,874,000
Region IX - Zamboanga Peninsula	600,000		600,000
Regional Field Unit - IX	600,000		600,000
Region X - Northern Mindanao	2,159,000		2,159,000
Regional Field Unit - X	2,159,000		2,159,000
Region XI - Davao	6,000,000		6,000,000
Regional Field Unit - XI	6,000,000		6,000,000
Region XII - SOCCSKSARGEN	4,850,000		4,850,000
Regional Field Unit - XII	4,850,000		4,850,000
Region XIII - CARAGA	8,214,000		8,214,000
Regional Field Unit - XIII	8,214,000		8,214,000
310104100004000 R&D on the National High-Value Crops Development Program	82,272,000		82,272,000
National Capital Region (NCR)	74,038,000		74,038,000
Bureau of Agricultural Research	74,038,000		74,038,000
Region IX - Zamboanga Peninsula	8,234,000		8,234,000
Philippine Rubber Research Institute	8,234,000		8,234,000
310104100005000 R&D on the Promotion and Development of Organic Agriculture Program	55,000,000		55,000,000
National Capital Region (NCR)	55,000,000		55,000,000
Bureau of Agricultural Research	55,000,000		55,000,000
310104100006000 Other research and development activities	717,280,000	508,928,000	1,226,208,000
National Capital Region (NCR)	236,519,000	474,164,000	710,683,000
Bureau of Animal Industry	128,389,000	7,363,000	135,752,000
Bureau of Agricultural Research		412,436,000	412,436,000
Bureau of Plant Industry	108,130,000	17,600,000	125,730,000
Bureau of Soils and Water Management		36,765,000	36,765,000
Region I - Ilocos	32,100,000	4,100,000	36,200,000
Regional Field Unit - I	32,100,000	4,100,000	36,200,000

	Cordillera Administrative Region (CAR)	20,524,000	480,000	21,004,000
	Regional Field Unit - CAR	20,524,000	480,000	21,004,000
	Region II - Cagayan Valley	59,841,000	2,230,000	62,071,000
	Regional Field Unit - II	59,841,000	2,230,000	62,071,000
	Region III - Central Luzon	29,271,000	5,066,000	34,337,000
	Regional Field Unit - III	29,271,000	5,066,000	34,337,000
	Region IVA - CALABARZON	40,062,000	566,000	40,628,000
	Regional Field Unit - IVA	40,062,000	566,000	40,628,000
	Region IVB - MIMAROPA	33,078,000	6,148,000	39,226,000
	Regional Field Unit - IVB	33,078,000	6,148,000	39,226,000
	Region V - Bicol	34,433,000	2,522,000	36,955,000
	Regional Field Unit - V	34,433,000	2,522,000	36,955,000
	Region VI - Western Visayas	51,807,000	1,756,000	53,563,000
	Regional Field Unit - VI	51,807,000	1,756,000	53,563,000
	Region VII - Central Visayas	59,305,000	1,667,000	60,972,000
	Regional Field Unit - VII	59,305,000	1,667,000	60,972,000
	Region VIII - Eastern Visayas	38,013,000	915,000	38,928,000
	Regional Field Unit - VIII	38,013,000	915,000	38,928,000
	Region IX - Zamboanga Peninsula	16,022,000	6,691,000	22,713,000
	Philippine Rubber Research Institute	16,022,000	6,691,000	22,713,000
	Region XII - SOCCSKSARGEN	36,073,000	2,293,000	38,366,000
	Regional Field Unit - XII	36,073,000	2,293,000	38,366,000
	Region XIII - CARAGA	30,232,000	330,000	30,562,000
	Regional Field Unit - XIII	30,232,000	330,000	30,562,000
31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	3,498,957,000
				3,829,203,000
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		159,397,000	2,827,173,000
				2,986,570,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			238,100,000
				238,100,000
	Region I - Ilocos			22,500,000
	Regional Field Unit - I			22,500,000
	Region II - Cagayan Valley			65,000,000
	Regional Field Unit - II			65,000,000
	Region V - Bicol			84,100,000
	Regional Field Unit - V			84,100,000
	Region VIII - Eastern Visayas			6,500,000
	Regional Field Unit - VIII			6,500,000
	Region XII - SOCCSKSARGEN			60,000,000
	Regional Field Unit - XII			60,000,000

310201100002000	PAEF on the National Livestock Program	25,807,000	283,745,000	309,552,000
	National Capital Region (NCR)	2,479,000		2,479,000
	Bureau of Animal Industry	2,479,000		2,479,000
	Region I - Ilocos		15,400,000	15,400,000
	Regional Field Unit - I		15,400,000	15,400,000
	Cordillera Administrative Region (CAR)	900,000	24,000,000	24,900,000
	Regional Field Unit - CAR	900,000	24,000,000	24,900,000
	Region II - Cagayan Valley		10,000,000	10,000,000
	Regional Field Unit - II		10,000,000	10,000,000
	Region IVB - MIMAROPA	1,200,000	17,190,000	18,390,000
	Regional Field Unit - IVB	1,200,000	17,190,000	18,390,000
	Region V - Bicol		3,900,000	3,900,000
	Regional Field Unit - V		3,900,000	3,900,000
	Region VI - Western Visayas		54,870,000	54,870,000
	Regional Field Unit - VI		54,870,000	54,870,000
	Region VII - Central Visayas	1,325,000	20,380,000	21,705,000
	Regional Field Unit - VII	1,325,000	20,380,000	21,705,000
	Region VIII - Eastern Visayas	8,810,000	4,305,000	13,115,000
	Regional Field Unit - VIII	8,810,000	4,305,000	13,115,000
	Region IX - Zamboanga Peninsula		36,510,000	36,510,000
	Regional Field Unit - IX		36,510,000	36,510,000
	Region X - Northern Mindanao		35,350,000	35,350,000
	Regional Field Unit - X		35,350,000	35,350,000
	Region XI - Davao	11,000,000		11,000,000
	Regional Field Unit - XI	11,000,000		11,000,000
	Region XII - SOCCSKSARGEN		19,000,000	19,000,000
	Regional Field Unit - XII		19,000,000	19,000,000
	Region XIII - CARAGA	93,000	42,840,000	42,933,000
	Regional Field Unit - XIII	93,000	42,840,000	42,933,000
310201100003000	PAEF on the National Corn Program		1,284,235,000	1,284,235,000
	Region I - Ilocos		72,860,000	72,860,000
	Regional Field Unit - I		72,860,000	72,860,000
	Cordillera Administrative Region (CAR)		99,440,000	99,440,000
	Regional Field Unit - CAR		99,440,000	99,440,000
	Region II - Cagayan Valley		178,900,000	178,900,000
	Regional Field Unit - II		178,900,000	178,900,000
	Region III - Central Luzon		137,875,000	137,875,000
	Regional Field Unit - III		137,875,000	137,875,000

Region IVA - CALABARZON		44,400,000	44,400,000
Regional Field Unit - IVA		44,400,000	44,400,000
Region IVB - MIMAROPA		62,390,000	62,390,000
Regional Field Unit - IVB		62,390,000	62,390,000
Region V - Bicol		74,050,000	74,050,000
Regional Field Unit - V		74,050,000	74,050,000
Region VI - Western Visayas		58,050,000	58,050,000
Regional Field Unit - VI		58,050,000	58,050,000
Negros Island Region		6,250,000	6,250,000
Regional Field Unit - NIR		6,250,000	6,250,000
Region VII - Central Visayas		9,300,000	9,300,000
Regional Field Unit - VII		9,300,000	9,300,000
Region VIII - Eastern Visayas		15,500,000	15,500,000
Regional Field Unit - VIII		15,500,000	15,500,000
Region IX - Zamboanga Peninsula		93,550,000	93,550,000
Regional Field Unit - IX		93,550,000	93,550,000
Region X - Northern Mindanao		153,900,000	153,900,000
Regional Field Unit - X		153,900,000	153,900,000
Region XI - Davao		91,550,000	91,550,000
Regional Field Unit - XI		91,550,000	91,550,000
Region XII - SOCCSKSARGEN		102,550,000	102,550,000
Regional Field Unit - XII		102,550,000	102,550,000
Region XIII - CARAGA		83,670,000	83,670,000
Regional Field Unit - XIII		83,670,000	83,670,000
310201100004000 PAEF on the National High-Value Crops Development Program	91,171,000	510,720,000	601,891,000
Region I - Ilocos		28,300,000	28,300,000
Regional Field Unit - I		28,300,000	28,300,000
Cordillera Administrative Region (CAR)	13,550,000	67,450,000	81,000,000
Regional Field Unit - CAR	13,550,000	67,450,000	81,000,000
Region II - Cagayan Valley	49,100,000	37,800,000	86,900,000
Regional Field Unit - II	49,100,000	37,800,000	86,900,000
Region III - Central Luzon	1,000,000	29,800,000	30,800,000
Regional Field Unit - III	1,000,000	29,800,000	30,800,000
Region IVA - CALABARZON	600,000	51,200,000	51,800,000
Regional Field Unit - IVA	600,000	51,200,000	51,800,000
Region IVB - MIMAROPA	1,500,000	32,800,000	34,300,000
Regional Field Unit - IVB	1,500,000	32,800,000	34,300,000

Region V - Bicol	<u>1,686,000</u>	<u>41,520,000</u>	<u>43,206,000</u>
Regional Field Unit - V	1,686,000	41,520,000	43,206,000
Region VI - Western Visayas	<u>525,000</u>	<u>27,750,000</u>	<u>28,275,000</u>
Regional Field Unit - VI	525,000	27,750,000	28,275,000
Negros Island Region	<u>635,000</u>	<u>8,650,000</u>	<u>9,285,000</u>
Regional Field Unit - NIR	635,000	8,650,000	9,285,000
Region VII - Central Visayas	<u>590,000</u>	<u>21,650,000</u>	<u>22,240,000</u>
Regional Field Unit - VII	590,000	21,650,000	22,240,000
Region VIII - Eastern Visayas	<u>1,100,000</u>	<u>17,700,000</u>	<u>18,800,000</u>
Regional Field Unit - VIII	1,100,000	17,700,000	18,800,000
Region IX - Zamboanga Peninsula	<u>3,965,000</u>	<u>41,000,000</u>	<u>44,965,000</u>
Regional Field Unit - IX	3,965,000	41,000,000	44,965,000
Region X - Northern Mindanao	<u>3,000,000</u>	<u>35,900,000</u>	<u>38,900,000</u>
Regional Field Unit - X	3,000,000	35,900,000	38,900,000
Region XI - Davao	<u>13,920,000</u>	<u>18,800,000</u>	<u>32,720,000</u>
Regional Field Unit - XI	13,920,000	18,800,000	32,720,000
Region XII - SOCCSKSARGEN		<u>27,500,000</u>	<u>27,500,000</u>
Regional Field Unit - XII		27,500,000	27,500,000
Region XIII - CARAGA		<u>22,900,000</u>	<u>22,900,000</u>
Regional Field Unit - XIII		22,900,000	22,900,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>540,000</u>	<u>351,540,000</u>	<u>352,080,000</u>
National Capital Region (NCR)		<u>281,000,000</u>	<u>281,000,000</u>
Bureau of Soils and Water Management		281,000,000	281,000,000
Cordillera Administrative Region (CAR)		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - CAR		5,000,000	5,000,000
Region III - Central Luzon		<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - III		1,000,000	1,000,000
Region IVA - CALABARZON		<u>13,800,000</u>	<u>13,800,000</u>
Regional Field Unit - IVA		13,800,000	13,800,000
Region IVB - MIMAROPA		<u>4,600,000</u>	<u>4,600,000</u>
Regional Field Unit - IVB		4,600,000	4,600,000
Region V - Bicol	<u>300,000</u>	<u>7,190,000</u>	<u>7,490,000</u>
Regional Field Unit - V	300,000	7,190,000	7,490,000
Region VI - Western Visayas	<u>30,000</u>	<u>7,570,000</u>	<u>7,600,000</u>
Regional Field Unit - VI	30,000	7,570,000	7,600,000
Region VII - Central Visayas	<u>210,000</u>	<u>1,900,000</u>	<u>2,110,000</u>
Regional Field Unit - VII	210,000	1,900,000	2,110,000

138 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VIII - Eastern Visayas	6,630,000	6,630,000
	Regional Field Unit - VIII	6,630,000	6,630,000
	Region IX - Zamboanga Peninsula	9,500,000	9,500,000
	Regional Field Unit - IX	9,500,000	9,500,000
	Region XI - Davao	3,500,000	3,500,000
	Regional Field Unit - XI	3,500,000	3,500,000
	Region XII - SOCCSKSARGEN	9,850,000	9,850,000
	Regional Field Unit - XII	9,850,000	9,850,000
310201100006000	PAEF on the Halal Food Industry Development Program	14,420,000	14,420,000
	Region IVA - CALABARZON	400,000	400,000
	Regional Field Unit - IVA	400,000	400,000
	Region IVB - MIMAROPA	1,810,000	1,810,000
	Regional Field Unit - IVB	1,810,000	1,810,000
	Region VIII - Eastern Visayas	600,000	600,000
	Regional Field Unit - VIII	600,000	600,000
	Region IX - Zamboanga Peninsula	4,400,000	4,400,000
	Regional Field Unit - IX	4,400,000	4,400,000
	Region X - Northern Mindanao	2,010,000	2,010,000
	Regional Field Unit - X	2,010,000	2,010,000
	Region XII - SOCCSKSARGEN	5,200,000	5,200,000
	Regional Field Unit - XII	5,200,000	5,200,000
310201100008000	PAEF on the National Urban and Peri - Urban Agriculture Program	41,879,000	144,413,000
	National Capital Region (NCR)	608,000	28,949,000
	Bureau of Animal Industry	155,000	7,900,000
	Bureau of Plant Industry	453,000	21,049,000
	Region I - Ilocos	150,000	8,164,000
	Regional Field Unit - I	150,000	8,164,000
	Cordillera Administrative Region (CAR)	799,000	8,257,000
	Regional Field Unit - CAR	799,000	8,257,000
	Region II - Cagayan Valley	20,690,000	2,382,000
	Regional Field Unit - II	20,690,000	2,382,000
	Region III - Central Luzon	11,138,000	11,138,000
	Regional Field Unit - III	11,138,000	11,138,000
	Region IVB - MIMAROPA	8,232,000	8,232,000
	Regional Field Unit - IVB	8,232,000	8,232,000
	Region V - Bicol	1,365,000	13,482,000
	Regional Field Unit - V	1,365,000	13,482,000

Region VI - Western Visayas	150,000	10,634,000	10,784,000
Regional Field Unit - VI	150,000	10,634,000	10,784,000
Negros Island Region	1,200,000	3,000,000	4,200,000
Regional Field Unit - NIR	1,200,000	3,000,000	4,200,000
Region VII - Central Visayas	100,000	6,895,000	6,995,000
Regional Field Unit - VII	100,000	6,895,000	6,995,000
Region VIII - Eastern Visayas	58,000	11,638,000	11,696,000
Regional Field Unit - VIII	58,000	11,638,000	11,696,000
Region IX - Zamboanga Peninsula		6,973,000	6,973,000
Regional Field Unit - IX		6,973,000	6,973,000
Region X - Northern Mindanao	2,615,000	6,538,000	9,153,000
Regional Field Unit - X	2,615,000	6,538,000	9,153,000
Region XI - Davao	4,943,000	5,782,000	10,725,000
Regional Field Unit - XI	4,943,000	5,782,000	10,725,000
Region XII - SOCCSKSARGEN		7,264,000	7,264,000
Regional Field Unit - XII		7,264,000	7,264,000
Region XIII - CARAGA	9,201,000	5,085,000	14,286,000
Regional Field Unit - XIII	9,201,000	5,085,000	14,286,000
310202000000000 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	22,846,000	48,704,000	71,550,000
310202100001000 INS on the National Rice Program		464,214,000	464,214,000
Region I - Ilocos		86,410,000	86,410,000
Regional Field Unit - I		86,410,000	86,410,000
Cordillera Administrative Region (CAR)		22,100,000	22,100,000
Regional Field Unit - CAR		22,100,000	22,100,000
Region II - Cagayan Valley		6,700,000	6,700,000
Regional Field Unit - II		6,700,000	6,700,000
Region III - Central Luzon		10,530,000	10,530,000
Regional Field Unit - III		10,530,000	10,530,000
Region IVA - CALABARZON		128,900,000	128,900,000
Regional Field Unit - IVA		128,900,000	128,900,000
Region IVB - MIMAROPA		12,050,000	12,050,000
Regional Field Unit - IVB		12,050,000	12,050,000
Region V - Bicol		89,000,000	89,000,000
Regional Field Unit - V		89,000,000	89,000,000
Region VI - Western Visayas		26,739,000	26,739,000
Regional Field Unit - VI		26,739,000	26,739,000
Negros Island Region		10,530,000	10,530,000
Regional Field Unit - NIR		10,530,000	10,530,000

140 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VII - Central Visayas	1,730,000	1,730,000
	Regional Field Unit - VII	1,730,000	1,730,000
	Region VIII - Eastern Visayas	9,300,000	9,300,000
	Regional Field Unit - VIII	9,300,000	9,300,000
	Region IX - Zamboanga Peninsula	24,325,000	24,325,000
	Regional Field Unit - IX	24,325,000	24,325,000
	Region X - Northern Mindanao	20,200,000	20,200,000
	Regional Field Unit - X	20,200,000	20,200,000
	Region XII - SOCCSKSARGEN	15,700,000	15,700,000
	Regional Field Unit - XII	15,700,000	15,700,000
310202100002000	INS on the National Corn Program	98,600,000	98,600,000
	Region I - Ilocos	31,290,000	31,290,000
	Regional Field Unit - I	31,290,000	31,290,000
	Cordillera Administrative Region (CAR)	12,000,000	12,000,000
	Regional Field Unit - CAR	12,000,000	12,000,000
	Region II - Cagayan Valley	25,000,000	25,000,000
	Regional Field Unit - II	25,000,000	25,000,000
	Region III - Central Luzon	9,500,000	9,500,000
	Regional Field Unit - III	9,500,000	9,500,000
	Region IVA - CALABARZON	1,200,000	1,200,000
	Regional Field Unit - IVA	1,200,000	1,200,000
	Region IVB - MIMAROPA	15,500,000	15,500,000
	Regional Field Unit - IVB	15,500,000	15,500,000
	Region V - Bicol	1,300,000	1,300,000
	Regional Field Unit - V	1,300,000	1,300,000
	Region VI - Western Visayas	660,000	660,000
	Regional Field Unit - VI	660,000	660,000
	Region IX - Zamboanga Peninsula	1,150,000	1,150,000
	Regional Field Unit - IX	1,150,000	1,150,000
	Region X - Northern Mindanao	1,000,000	1,000,000
	Regional Field Unit - X	1,000,000	1,000,000
310202100003000	INS on the National High-Value Crops Development Program	7,800,000	90,480,000
	Region I - Ilocos		12,750,000
	Regional Field Unit - I		12,750,000
	Cordillera Administrative Region (CAR)	7,800,000	16,600,000
	Regional Field Unit - CAR	7,800,000	16,600,000
	Region II - Cagayan Valley		2,800,000
	Regional Field Unit - II		2,800,000

Region III - Central Luzon		19,005,000	19,005,000
Regional Field Unit - III		19,005,000	19,005,000
Region IVA - CALABARZON		6,000,000	6,000,000
Regional Field Unit - IVA		6,000,000	6,000,000
Region IVB - MIMAROPA		2,820,000	2,820,000
Regional Field Unit - IVB		2,820,000	2,820,000
Region V - Bicol		4,310,000	4,310,000
Regional Field Unit - V		4,310,000	4,310,000
Region VI - Western Visayas		4,830,000	4,830,000
Regional Field Unit - VI		4,830,000	4,830,000
Negros Island Region		1,105,000	1,105,000
Regional Field Unit - NIR		1,105,000	1,105,000
Region VIII - Eastern Visayas		3,300,000	3,300,000
Regional Field Unit - VIII		3,300,000	3,300,000
Region IX - Zamboanga Peninsula		11,000,000	11,000,000
Regional Field Unit - IX		11,000,000	11,000,000
Region XI - Davao		1,500,000	1,500,000
Regional Field Unit - XI		1,500,000	1,500,000
Region XII - SOCCSKSARGEN		1,200,000	1,200,000
Regional Field Unit - XII		1,200,000	1,200,000
Region XIII - CARAGA		3,260,000	3,260,000
Regional Field Unit - XIII		3,260,000	3,260,000
310202100004000 Other Water Resources Projects	22,846,000	40,904,000	63,750,000
National Capital Region (NCR)	22,846,000	40,904,000	63,750,000
Bureau of Soils and Water Management	22,846,000	40,904,000	63,750,000
310202100005000 INS on the Promotion and Development of Organic Agriculture		18,490,000	18,490,000
Cordillera Administrative Region (CAR)		2,240,000	2,240,000
Regional Field Unit - CAR		2,240,000	2,240,000
Region IVA - CALABARZON		4,800,000	4,800,000
Regional Field Unit - IVA		4,800,000	4,800,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Field Unit - IVB		1,000,000	1,000,000
Region V - Bicol		7,000,000	7,000,000
Regional Field Unit - V		7,000,000	7,000,000
Negros Island Region		750,000	750,000
Regional Field Unit - NIR		750,000	750,000
Region XII - SOCCSKSARGEN		2,700,000	2,700,000
Regional Field Unit - XII		2,700,000	2,700,000

142 EXPENDITURE PROGRAM FY 2026 VOLUME I

31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	99,299,000	99,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000	99,299,000
	National Capital Region (NCR)	28,199,000	28,199,000
	Bureau of Agricultural and Fisheries Engineering	28,199,000	28,199,000
	Region I - Ilocos	4,900,000	4,900,000
	Regional Field Unit - I	4,900,000	4,900,000
	Cordillera Administrative Region (CAR)	4,500,000	4,500,000
	Regional Field Unit - CAR	4,500,000	4,500,000
	Region II - Cagayan Valley	5,500,000	5,500,000
	Regional Field Unit - II	5,500,000	5,500,000
	Region III - Central Luzon	5,700,000	5,700,000
	Regional Field Unit - III	5,700,000	5,700,000
	Region IVA - CALABARZON	6,900,000	6,900,000
	Regional Field Unit - IVA	6,900,000	6,900,000
	Region IVB - MIMAROPA	3,700,000	3,700,000
	Regional Field Unit - IVB	3,700,000	3,700,000
	Region V - Bicol	4,800,000	4,800,000
	Regional Field Unit - V	4,800,000	4,800,000
	Region VI - Western Visayas	4,584,000	4,584,000
	Regional Field Unit - VI	4,584,000	4,584,000
	Negros Island Region	3,366,000	3,366,000
	Regional Field Unit - NIR	3,366,000	3,366,000
	Region VII - Central Visayas	2,450,000	2,450,000
	Regional Field Unit - VII	2,450,000	2,450,000
	Region VIII - Eastern Visayas	4,200,000	4,200,000
	Regional Field Unit - VIII	4,200,000	4,200,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Regional Field Unit - IX	4,000,000	4,000,000
	Region X - Northern Mindanao	4,400,000	4,400,000
	Regional Field Unit - X	4,400,000	4,400,000
	Region XI - Davao	4,300,000	4,300,000
	Regional Field Unit - XI	4,300,000	4,300,000
	Region XII - SOCCSKSARGEN	3,700,000	3,700,000
	Regional Field Unit - XII	3,700,000	3,700,000
	Region XIII - CARAGA	4,100,000	4,100,000
	Regional Field Unit - XIII	4,100,000	4,100,000

31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000	26,668,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	13,584,000	13,084,000	26,668,000
	National Capital Region (NCR)	13,584,000	13,084,000	26,668,000
	Central Office	13,584,000	13,084,000	26,668,000
3104000000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000
				1,413,447,000
310400100002000	Agriculture and fishery product standards	27,048,000	35,803,000	62,851,000
	National Capital Region (NCR)	27,048,000	35,803,000	62,851,000
	Central Office	27,048,000	35,803,000	62,851,000
310400100003000	Quarantine services	412,788,000	429,122,000	41,894,000
				883,804,000
	National Capital Region (NCR)	412,788,000	429,122,000	41,894,000
	Bureau of Animal Industry	219,910,000	378,134,000	35,000,000
	Bureau of Plant Industry	192,878,000	50,988,000	6,894,000
				250,760,000
310400100005000	Quality control and inspection and issuance of regulatory documents		434,054,000	32,738,000
				466,792,000
	National Capital Region (NCR)		293,081,000	32,438,000
				325,519,000
	Central Office		8,453,000	
				8,453,000
	Bureau of Animal Industry		50,743,000	4,938,000
				55,681,000
	Bureau of Plant Industry		218,422,000	27,500,000
				245,922,000
	Bureau of Soils and Water Management		5,000,000	
				5,000,000
	Bureau of Agricultural and Fisheries Engineering		10,463,000	
				10,463,000
	Region I - Ilocos		8,922,000	
				8,922,000
	Regional Field Unit - I		8,922,000	
				8,922,000
	Cordillera Administrative Region (CAR)		15,984,000	
				15,984,000
	Regional Field Unit - CAR		15,984,000	
				15,984,000
	Region II - Cagayan Valley		9,787,000	
				9,787,000
	Regional Field Unit - II		9,787,000	
				9,787,000
	Region III - Central Luzon		8,953,000	
				8,953,000
	Regional Field Unit - III		8,953,000	
				8,953,000
	Region IVA - CALABARZON		9,835,000	
				9,835,000
	Regional Field Unit - IVA		9,835,000	
				9,835,000
	Region IVB - MIMAROPA		8,272,000	
				8,272,000
	Regional Field Unit - IVB		8,272,000	
				8,272,000
	Region V - Bicol		11,341,000	
				11,341,000
	Regional Field Unit - V		11,341,000	
				11,341,000
	Region VI - Western Visayas		8,632,000	
				8,632,000
	Regional Field Unit - VI		8,632,000	
				8,632,000
	Region VII - Central Visayas		8,388,000	
				8,388,000
	Regional Field Unit - VII		8,388,000	
				8,388,000

Region VIII - Eastern Visayas	8,220,000		8,220,000
Regional Field Unit - VIII	8,220,000		8,220,000
Region IX - Zamboanga Peninsula	9,490,000		9,490,000
Regional Field Unit - IX	9,490,000		9,490,000
Region X - Northern Mindanao	9,106,000		9,106,000
Regional Field Unit - X	9,106,000		9,106,000
Region XI - Davao	9,204,000		9,204,000
Regional Field Unit - XI	9,204,000		9,204,000
Region XII - SOCCSKSARGEN	7,110,000	300,000	7,410,000
Regional Field Unit - XII	7,110,000	300,000	7,410,000
Region XIII - CARAGA	7,729,000		7,729,000
Regional Field Unit - XIII	7,729,000		7,729,000
Sub-total, Operations	1,634,820,000	40,070,761,000	6,414,177,000
Sub-total, Program(s)	4,846,154,000	46,260,005,000	8,343,936,000
			59,450,095,000

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

3102000000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,000,000,000	16,000,000,000
	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	16,000,000,000	16,000,000,000
	Region I - Ilocos	1,102,500,000	1,102,500,000
310203214148000	Concreting of Brgy. Payac FMR Phase II, Brgy. Payac, Bangui, Ilocos Norte	30,000,000	30,000,000
310203214196000	Concreting of Ligsay FMR, Brgy. Pila, Laoag City, Ilocos Norte	30,000,000	30,000,000
310203214210000	Concreting of Brgy. Mandalogue FMR, Brgy. Mandalogue, Dingras, Ilocos Norte	30,000,000	30,000,000
310203214224000	Concreting of Brgy. Pacifico - Brgy. Escoda FMR, Brgy. Pacifico and Brgy. Escoda, Marcos, Ilocos Norte	30,000,000	30,000,000
310203214245000	Concreting of Brgy. Zapat-Brgy. Baracbac FMR, Brgy. Zapat and Brgy. Baracbac, Sinait, Ilocos Sur	15,000,000	15,000,000
310203214248000	Concreting of ISREC, Brgy. Labnig FMR, Brgy. Labnig, San Juan, Ilocos Sur	21,000,000	21,000,000
310203214251000	Concreting of Brgy. Pug-os - Brgy. Nasantaan FMR, Brgy. Pug-os and Brgy. Nasantaan, Cabugao, Ilocos Sur	24,000,000	24,000,000
310203214252000	Concreting of Sitio Guayen, Brgy. Poblacion FMR, Brgy. Poblacion, Suyo, Ilocos Sur	45,000,000	45,000,000
310203214265000	Concreting of Brgy. Daligan-Brgy. Bugbuga FMR, Brgy. Daligan and Brgy. Bugbuga, Sta. Cruz, Ilocos Sur	15,000,000	15,000,000
310203214275000	Concreting of Brgy. Lon-oy to Brgy. Bayabas FMR, Brgy. Lon-oy and Brgy. Bayabas, San Gabriel, La Union	30,000,000	30,000,000

310203214279000	Concreting of Sitio Sao, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union	15,000,000	15,000,000
310203214291000	Concreting of Sitio Dayegdeg, Brgy. Lon-oy FMR, Brgy. Lon-oy, San Gabriel, La Union	15,000,000	15,000,000
310203214296000	Concreting of Brgy. San Julian East to Brgy. Sta. Monica FMR, Brgy. San Julian East and Brgy. Sta. Monica, Agoo, La Union	15,000,000	15,000,000
310203214306000	Concreting of Brgy. Sta. Ana FMR, Brgy. Sta. Ana, Agoo, La Union	15,000,000	15,000,000
310203214307000	Concreting of Sitio Sinabugan to Sitio Centro, Brgy. Tio-angan FMR, Brgy. Tio-angan, Bagulin, La Union	15,000,000	15,000,000
310203214314000	Concreting of Brgy. Alibangsay FMR Phase II, Brgy. Alibangsay, Bagulin, La Union	15,000,000	15,000,000
310203214323000	Concreting of Brgy. Sabangan - Brgy. Cabatuan FMR, Brgy. Sabangan and Brgy. Cabatuan, Alaminos City, Pangasinan	30,000,000	30,000,000
310203214332000	Concreting of Bolaney to Balayang FMR, Brgy. Bolaney, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214349000	Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214399000	Concreting of Brgy. Dulacac FMR, Brgy. Dulacac, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214408000	Concreting of Brgy. Gueteb-Brgy. Balangay FMR, Brgy. Gueteb and Brgy. Balangay, Urbiztondo, Pangasinan	15,000,000	15,000,000
310203214412000	Concreting of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan	7,500,000	7,500,000
310203214416000	Concreting of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan	7,500,000	7,500,000
310203214425000	Concreting of Brgy. Cabeldatan FMR, Brgy. Cabeldatan, Basista, Pangasinan	7,500,000	7,500,000
310203214443000	Concreting of Brgy. Cabayugan FMR, Brgy. Cabayugan, Mangatarem, Pangasinan	7,500,000	7,500,000
310203214470000	Concreting of Brgy. Bocacliw FMR Phase II, Brgy. Bocacliw, Aguilar, Pangasinan	7,000,000	7,000,000
310203214476000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Aguilar, Pangasinan	8,000,000	8,000,000
310203214482000	Concreting of Brgy. Naguilayan FMR, Brgy. Naguilayan, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214499000	Concreting of Brgy. Lilimasan FMR Phase II, Brgy. Lilimasan, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214507000	Concreting of Brgy. Palaming FMR Phase III, Brgy. Palaming, San Carlos City, Pangasinan	15,000,000	15,000,000
310203214513000	Concreting of Brgy. Tobor FMR Phase III, Brgy. Tobor, Malasiqui, Pangasinan	15,000,000	15,000,000
310203214516000	Concreting of Brgy. David to Brgy. Gegesangen FMR, Brgy. David and Brgy. Gegesangen, Mangaldan, Pangasinan	15,000,000	15,000,000

146 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214518000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, San Jacinto, Pangasinan	15,000,000	15,000,000
310203214520000	Concreting of Brgy. Gumot to Brgy. Bigbiga FMR, Brgy. Gumot and Brgy. Bigbiga, San Fabian, Pangasinan	15,000,000	15,000,000
310203214524000	Concreting of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan and Brgy. Mabilao, San Fabian, Pangasinan	15,000,000	15,000,000
310203214527000	Concreting of Sitio Canit, Brgy. Inmalog FMR, Brgy. Inmalog, Sison, Pangasinan	30,000,000	30,000,000
310203214530000	Concreting of Brgy. Bobonan - Brgy. Nama - Brgy. Palacpalac FMR, Brgy. Bobonan, Brgy. Nama and Brgy. Palacpalac, Villasis, Pangasinan	15,000,000	15,000,000
310203214531000	Concreting of Brgy. Panaga to Brgy. Botigue FMR, Brgy. Panaga and Brgy. Botigue, Laoac, Pangasinan	15,000,000	15,000,000
310203214533000	Concreting of Brgy. Coldit to Brgy. San Vicente West FMR, Brgy. Coldit and Brgy. San Vicente West, Asingan, Pangasinan	15,000,000	15,000,000
310203214534000	Concreting of Brgy. Annam to Brgy. Don Justo Abalos to Brgy. Diket FMR, Brgy. Annam, Brgy. Don Justo Abalos and Brgy. Diket, Umingan, Pangasinan	45,000,000	45,000,000
310203214544000	Concreting of Brgy. Talugtug - Brgy. Manalpac FMR, Brgy. Talugtug and Brgy. Manalpac, Solsona, Ilocos Norte	22,500,000	22,500,000
310203214547000	Concreting of Brgy. Estanza FMR Phase III, Brgy. Estanza, Lingayen, Pangasinan	22,500,000	22,500,000
310203214552000	Construction of Brgy. Amansabina- Brgy. Alitaya- Brgy. Anolid FMR, Brgy. Amansabina, Brgy. Alitaya and Brgy. Anolid, Mangaldan, Pangasinan	45,000,000	45,000,000
310203214556000	Concreting of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc - Brgy. Baduang - Brgy. Poblacion 2, Pagudpud FMR, Brgy. Burayoc, Brgy. Baduang and Brgy. Poblacion 2, Pagudpud, Ilocos Norte	22,500,000	22,500,000
310203214558000	Concreting of Brgy. Dibua South FMR, Brgy. Dibua South, Laoag City, Ilocos Norte	22,500,000	22,500,000
310203214560000	Concreting of Brgy. Tarrag Fishport FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte	15,000,000	15,000,000
310203214565000	Concreting of Brgy. Espiritu FMR Phase II, Brgy. Espiritu, Dingras, Ilocos Norte	22,500,000	22,500,000
310203214566000	Concreting of Brgy. Escoda - Brgy. Elizabeth FMR, Brgy. Escoda and Brgy. Elizabeth, Marcos, Ilocos Norte	30,000,000	30,000,000
310203214568000	Concreting of Brgy. Camanga FMR, Brgy. Camanga, Badoc, Ilocos Norte	22,500,000	22,500,000
310203214570000	Concreting of Nagrebcan-Balbaldez, Brgy. Nagrebcan FMR, Brgy. Nagrebcan, Badoc, Ilocos Norte	22,500,000	22,500,000
310203214573000	Concreting of Brgy. Bungro - Brgy. Belen FMR, Brgy. Bungro and Brgy. Belen, San Ildefonso, Ilocos Sur	18,000,000	18,000,000
310203214575000	Concreting of Brgy. Aguing - Brgy. Masadag FMR, Brgy. Aguing and Brgy. Masadag, San Ildefonso, Ilocos Sur	12,000,000	12,000,000

310203214579000	Concreting of Brgy. Remedios FMR, Brgy. Remedios, Cervantes, Ilocos Sur	15,000,000	15,000,000
310203214584000	Concreting of Brgy. Balangobong FMR, Brgy. Balangobong, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214586000	Concreting of Brgy. Cabatuan FMR, Brgy. Cabatuan, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214587000	Concreting of Brgy. Sabangan FMR, Brgy. Sabangan, Alaminos City, Pangasinan	10,000,000	10,000,000
310203214589000	Concreting of Brgy. Bangbangolan FMR, Brgy. Bangbangolan, San Fernando City, La Union	15,000,000	15,000,000
310203214595000	Concreting of San Lorenzo FMR Phase II, Brgy. San Lorenzo, Bangui, Ilocos Norte	45,000,000	45,000,000
	Cordillera Administrative Region (CAR)	727,250,000	727,250,000
310203213861000	Concreting of Brgy. Bazar FMR, Brgy. Bazar, Sallapadan, Abra	15,000,000	15,000,000
310203213872000	Concreting of Poblacion-Sitio Mausoc, Brgy. Labaan FMR, Brgy. Labaan, San Quintin, Abra	15,000,000	15,000,000
310203213876000	Concreting of Pogpogok to Bas-ang FMR, Brgy. Tamac, Villaviciosa, Abra	15,000,000	15,000,000
310203213879000	Concreting of Brgy. Collago to Brgy. Lucgay FMR, Brgy. Collago, Lagayan, Abra	20,000,000	20,000,000
310203213882000	Concreting of Brgy. Tumog (ROS-Apayao) FMR, Brgy. Tumog, Luna, Apayao	15,000,000	15,000,000
310203213904000	Concreting of Sitio Mayaw to Sitio Tamuha, Brgy. Madatag FMR, Brgy. Madatag, Kabugao, Apayao	15,000,000	15,000,000
310203213911000	Concreting of Sitio Banurbur, Brgy. San Juan to Consuelo to Brgy. Tamalunog FMR, Brgy. Consuelo, Santa Marcela, Apayao	15,000,000	15,000,000
310203213914000	Construction of Bagutong FMR (Purok Tangkoy-Purok Patani), Brgy. Bagutong, Flora, Apayao	15,000,000	15,000,000
310203213920000	Concreting of Sitio Mangitit, Purok 2, Brgy. Camp 7 FMR Phase II, Brgy. Camp 7, Baguio City	10,000,000	10,000,000
310203213928000	Construction of Purok 6, Brgy. Dontogan to Upper, Brgy. Santo Tomas School Area FMR, Baguio City	15,000,000	15,000,000
310203213935000	Construction of Bokig-Dituan, Brgy. Pasdong FMR, Brgy. Pasdong, Atok, Benguet	15,000,000	15,000,000
310203213954000	Concreting and Opening of Sitio Baresbes, Camp 1 to Sitio Cobicob, Brgy. Ansagan FMR, Brgy. Camp 1, Tuba, Benguet	15,000,000	15,000,000
310203213964000	Concreting and Improvement of Sitio Sipsip to Sitio Besdang, Brgy. Poblacion FMR, Brgy. Poblacion, Atok, Benguet	15,000,000	15,000,000
310203213969000	Concreting of Alimang, Brgy. Poblacion FMR, Brgy. Poblacion, Sablan, Benguet	15,000,000	15,000,000
310203213971000	Concreting of Sitio Patulaw, Brgy. Hucab FMR, Brgy. Hucab, Kiangnan, Ifugao	15,000,000	15,000,000
310203213974000	Construction of Brgy. Dalligan FMR, Brgy. Dalligan, Kiangnan, Ifugao	30,000,000	30,000,000

148 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213975000	Construction of Brgy. Julongan FMR, Brgy. Julongan, Kiangnan, Ifugao	30,000,000	30,000,000
310203213980000	Concreting of Poblacion to Southern Cababuyan, Brgy. Poblacion FMR, Brgy. Poblacion, Hingyon, Ifugao	15,000,000	15,000,000
310203214005000	Concreting and Opening of Alayyan-Uchu-od, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000	15,000,000
310203214009000	Concreting of Sitio Bugallo to Sitio Alao, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000	15,000,000
310203214014000	Concreting of Ableg-Dalupa, Brgy. Dalupa FMR, Brgy. Dalupa, Pasil, Kalinga	15,000,000	15,000,000
310203214018000	Concreting of Sitio Canaan, Brgy. Butbut FMR, Brgy. Butbut, Tinglayan, Kalinga	15,000,000	15,000,000
310203214026000	Concreting of Brgy. Calaocan to Brgy. Anonang FMR, Brgy. Calaocan, Rizal, Kalinga	15,000,000	15,000,000
310203214032000	Concreting and Improvement of Cogawe-Allubagan to Angalipan FMR, Brgy. Cudal, Tabuk City, Kalinga	15,000,000	15,000,000
310203214045000	Concreting of Brgy. Lingoy FMR, Brgy. Lingoy, Barlig, Mt. Province	15,000,000	15,000,000
310203214072000	Concreting of Kiwas to Arob-oban, Brgy. Pulot FMR, Brgy. Pulot, Lagayan, Abra	21,000,000	21,000,000
310203214081000	Concreting of Ay-ay Cabutotan, Brgy. Ampusongan FMR, Brgy. Ampusongan, Bakun, Benguet	17,250,000	17,250,000
310203214084000	Concreting of Saguday to Patay, Brgy. Banguitan FMR Phase II, Brgy. Banguitan, Besao, Mt. Province	15,000,000	15,000,000
310203214093000	Concreting and Improvement of Sitio Abatan to Sitio Lacbew, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	21,500,000	21,500,000
310203214096000	Concreting of Omaneb-eb-Amkaleng to Maducayan, Brgy. Poblacion FMR, Brgy. Poblacion, Natonin, Mt. Province	21,000,000	21,000,000
310203214100000	Concreting of Brgy. Wagud to Brgy. Ballayangon FMR Phase II, Brgy. Wagud and Brgy. Ballayangon, Pinukpuk, Kalinga	15,000,000	15,000,000
310203214101000	Concreting and Improvement of Amdalao to Dam FMR, Brgy. Amdalao, Pasil, Kalinga	15,000,000	15,000,000
310203214103000	Concreting of Sitio Paway, Brgy. Dangoy FMR Phase II, Brgy. Dangoy, Lubuagan, Kalinga	15,000,000	15,000,000
310203214105000	Concreting of Latawan, Western Uma FMR, Brgy. Western Uma, Lubuagan, Kalinga	16,500,000	16,500,000
310203214108000	Concreting and Improvement of Ayongan, Brgy. Bulo FMR, Brgy. Bulo, Tabuk City, Kalinga	15,000,000	15,000,000
310203214116000	Concreting and Improvement of Brgy. Butac to Brgy. Banagyo FMR, Brgy. Butac, Aguinaldo, Ifugao	30,000,000	30,000,000
310203214146000	Concreting and Improvement of Dangkigan to Malasin FMR, Brgy. Gambang, Bakun, Benguet	15,000,000	15,000,000

310203214154000	Concreting of Cawayan to Baquero, Brgy. Cawayan FMR, Brgy. Cawayan, Licuan-Baay, Abra	30,000,000	30,000,000
310203214156000	Concreting of Nabutigan to Nabilig, Brgy. Mabaay FMR, Brgy. Mabaay, Bauko, Mt. Province	15,000,000	15,000,000
310203214212000	Concreting of Junction-Numbasal, Brgy. Caragasan FMR, Brgy. Caragasan, Alfonso Lista, Ifugao	15,000,000	15,000,000
310203214219000	Concreting and Improvement of Gistang-Dapdapogan-Dalangtayan-Gisgisean, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	15,000,000	15,000,000
310203214226000	Concreting and Improvement of Nacagang-Madange-Data Sabangan FMR, Nacagang, Sagada, Mt. Province	15,000,000	15,000,000
310203214262000	Concreting of Sitio Hab-an to Sitio Lantag, Brgy. Bayyo FMR, Brgy. Bayyo, Bontoc, Mt. Province	15,000,000	15,000,000
	Region II - Cagayan Valley	<u>1,200,000,000</u>	<u>1,200,000,000</u>
310203214205000	Concreting of Vatang-Matu FMR, Brgy. San Vicente, Ivana, Batanes	20,000,000	20,000,000
310203214208000	Concreting of Dijbu-Chawliungan FMR, Brgy. Panatayan, Mahatao, Batanes	20,000,000	20,000,000
310203214209000	Concreting of Sitio Chavuan FMR, Brgy. San Antonio, Basco, Batanes	20,000,000	20,000,000
310203214213000	Concreting of Brgy. Alejon-Limon FMR, Brgy. Alejon-Limon, Alcala, Cagayan	15,000,000	15,000,000
310203214217000	Concreting of Pattao FMR, Brgy. Pattao, Buguey, Cagayan	15,000,000	15,000,000
310203214231000	Concreting of Alucaao-Simbiliana FMR, Brgy. Alucaao, Sta. Teresita, Cagayan	15,000,000	15,000,000
310203214234000	Concreting of Dungeg FMR, Brgy. Dungeg, Sta. Ana, Cagayan	15,000,000	15,000,000
310203214235000	Concreting of Purok 2, Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000	15,000,000
310203214236000	Concreting of San Andres FMR, Brgy. San Andres, Sanchez Mira, Cagayan	15,000,000	15,000,000
310203214238000	Concreting of Apayao - Asiga SWIP FMR Phase II, Brgy. Apayao, Piat, Cagayan	15,000,000	15,000,000
310203214239000	Concreting of Sitio Macagatao, Brgy. Capanickian FMR, Brgy. Capanickian, Allacapan, Cagayan	15,000,000	15,000,000
310203214240000	Concreting of Dassun FMR, Brgy. Dassun, Solana, Cagayan	15,000,000	15,000,000
310203214241000	Concreting of San Vicente FMR, Brgy. San Vicente, Tuao, Cagayan	15,000,000	15,000,000
310203214242000	Concreting of Cabasan FMR, Brgy. Cabasan, Peñablanca, Cagayan	15,000,000	15,000,000
310203214243000	Concreting of Brgy. La Suerte FMR, Brgy. La Suerte, Amulung, Cagayan	15,000,000	15,000,000
310203214255000	Concreting of Sitio Malasi-San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela	15,000,000	15,000,000

150 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214259000	Concreting of Brgy. San Antonio FMR Phase 2, Brgy. San Antonio, Delfin Albano, Isabela	15,000,000	15,000,000
310203214261000	Concreting of Brgy. Anao-Ngarag-Cubag FMR, Brgy. Anao, Cabagan, Isabela	15,000,000	15,000,000
310203214264000	Concreting of Sto. Niño-Lalauanan FMR, Tumauni, Isabela	15,000,000	15,000,000
310203214268000	Concreting of Barcolan - Brgy. Linglingay FMR, Brgy. Barcolan-Linglingay, Gamu, Isabela	15,000,000	15,000,000
310203214283000	Concreting of Andabuen-Sinipit FMR, Brgy. Andabuen, Benito Soliven, Isabela	15,000,000	15,000,000
310203214303000	Concreting of Flores FMR, Brgy. Flores, Naguilian, Isabela	15,000,000	15,000,000
310203214311000	Concreting of Bugalion Proper Norte-Burgos FMR, Brgy. Bugalion Proper Norte-Burgos, Ramon, Isabela	15,000,000	15,000,000
310203214316000	Concreting of Purok 4-7, Bagnos FMR, Brgy. Bagnos, Alicia, Isabela	15,000,000	15,000,000
310203214355000	Concreting of Malasin FMR, Brgy. Malasin, Angadanan, Isabela	15,000,000	15,000,000
310203214356000	Concreting of Brgy. IV & Brgy. Bacareña FMR, Brgy. IV & Brgy. Bacareña, San Mateo, Isabela	15,000,000	15,000,000
310203214358000	Concreting of Dipangit FMR, Brgy. Dipangit, Jones, Isabela	15,000,000	15,000,000
310203214360000	Concreting of Limmubong, Papan Este FMR, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000	15,000,000
310203214363000	Concreting of Sta. Victoria FMR Phase 2, Brgy. Sta. Victoria, Naguilian, Isabela	15,000,000	15,000,000
310203214377000	Concreting of Malapat FMR, Brgy. Malapat, Cordon, Isabela	15,000,000	15,000,000
310203214380000	Concreting of Rizal-Villa Marcos FMR, Brgy. Rizal-Villa Marcos, Santiago City, Isabela	15,000,000	15,000,000
310203214383000	Concreting of Brgy. Dadap FMR, Brgy. Dadap, Luna, Isabela	15,000,000	15,000,000
310203214389000	Concreting of Brgy. Macaña - Luyao FMR, Brgy. Macaña - Luyao, Luna, Cagayan	15,000,000	15,000,000
310203214391000	Concreting of Purok 5-Purok 4, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela	15,000,000	15,000,000
310203214392000	Concreting of Sitio Danao-Sitio Lilagan FMR, Brgy. Cabaritan, San Manuel, Isabela	15,000,000	15,000,000
310203214393000	Concreting of Santa Luciana - San Francisco FMR, Brgy. Santa Luciana - San Francisco, Cauayan City, Isabela	15,000,000	15,000,000
310203214394000	Concreting of Caniguing FMR, Brgy. Caniguing, Echague, Isabela	15,000,000	15,000,000
310203214395000	Concreting of Palawan-San Mariano Sur FMR, Brgy. Palawan-San Mariano Sur, San Guillermo, Isabela	15,000,000	15,000,000

310203214401000	Concreting of Mapatang San Fernando FMR, Brgy. San Fernando, Bambang, Nueva Vizcaya	15,000,000	15,000,000
310203214403000	Concreting of Pally Unib FMR, Brgy. Unib, Sta. Fe, Nueva Vizcaya	15,000,000	15,000,000
310203214404000	Concreting of Mulawin FMR, Brgy. Abuyo, Alfonso Castañeda, Nueva Vizcaya	15,000,000	15,000,000
310203214405000	Concreting of Purok 1 & 2 Bulala FMR, Brgy. Bulala, Dupax Del Norte, Nueva Vizcaya	15,000,000	15,000,000
310203214406000	Construction of Villa Pagaduan-Ilamanan FMR, Brgy. Villa Pagaduan, Ilamanan, Aglipay, Quirino	15,000,000	15,000,000
310203214424000	Concreting of Purok 4, Gud-Nagbukel FMR, Brgy. Gud-Brgy. Nagbukel, San Isidro, Isabela	15,000,000	15,000,000
310203214431000	Concreting of Purok 2, Calaocan FMR, Brgy. Calaocan, Cabarroguis, Quirino	15,000,000	15,000,000
310203214432000	Concreting of Rizal-La Paz-Bannawag FMR, Saguday, Quirino	15,000,000	15,000,000
310203214436000	Improvement/Concreting of Purok 2-Sitio Tanawan FMR, Brgy. Dissimungal, Nagtipunan, Quirino	15,000,000	15,000,000
310203214438000	Concreting of Brgy. Busilac FMR, Brgy. Busilac, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214441000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214445000	Concreting of Brgy. Paitan FMR, Brgy. Paitan, Bayombong, Nueva Vizcaya	15,000,000	15,000,000
310203214483000	Concreting of Nakurang-Tukon-Chatujian, Brgy. Radiwan FMR Phase IV, Ivana, Batanes	24,000,000	24,000,000
310203214487000	Concreting of Bagunot FMR, Brgy. Bagunot, Baggao, Cagayan	15,000,000	15,000,000
310203214488000	Concreting of Newagac FMR, Brgy. Newagac, Gattaran, Cagayan	15,000,000	15,000,000
310203214490000	Concreting of Dugayung FMR, Brgy. Dugayung, Piat, Cagayan	15,000,000	15,000,000
310203214491000	Concreting of Brgy. Belance-Brgy. Oyao FMR, Dupax Del Norte, Nueva Vizcaya	15,000,000	15,000,000
310203214492000	Concreting of Sitio Tulay, Bannawag FMR, Brgy. Bannawag, Diffun, Quirino	15,000,000	15,000,000
310203214493000	Concreting of Brgy. Narra FMR, Brgy. Narra, Echague, Isabela	11,000,000	11,000,000
310203214498000	Concreting of Awallan FMR, Brgy. Awallan, Baggao, Cagayan	15,000,000	15,000,000
310203214514000	Concreting of Maligaya-Rang Ayan FMR Phase 2, Brgy. Maligaya-Rang Ayan, Mallig, Isabela	15,000,000	15,000,000
310203214521000	Concreting of Saliwanwan FMR, Brgy. San Jose, Gonzaga, Cagayan	15,000,000	15,000,000
310203214522000	Concreting of Brgy. Lasilat FMR, Baggao, Cagayan	15,000,000	15,000,000
310203214776000	Concreting of Gaddangao FMR, Brgy. Gaddangao, Rizal, Cagayan	15,000,000	15,000,000

152 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214784000	Concreting of Purok 7, Cabasan FMR, Brgy. Cabasan, Peñaflanca, Cagayan	15,000,000	15,000,000
310203214787000	Concreting of Brgy. Cadaanan FMR, Solana, Cagayan	15,000,000	15,000,000
310203214793000	Concreting of Brgy. Panninan FMR, Brgy. Panninan, San Mariano, Isabela	15,000,000	15,000,000
310203214794000	Concreting of Brgy. San Manuel FMR, Brgy. San Manuel, Isabela	15,000,000	15,000,000
310203214849000	Concreting of San Roque FMR, Brgy. San Roque, San Mateo, Isabela	15,000,000	15,000,000
310203214852000	Concreting of Brgy. Aurora to Callao FMR, Brgy. Aurora, Alicia, Isabela	15,000,000	15,000,000
310203214854000	Concreting of Masaya Centro FMR, Brgy. Masaya Centro, San Agustin, Isabela	15,000,000	15,000,000
310203214869000	Concreting of Brgy. Lacab FMR, Brgy. Lacab, Jones, Isabela	15,000,000	15,000,000
310203214874000	Concreting of Brgy. Turod FMR Phase 2, Brgy. Turod, Quezon, Isabela	15,000,000	15,000,000
310203214877000	Concreting of Brgy. Rizal - San Francisco FMR, Brgy. Rizal, Cauayan City, Isabela	15,000,000	15,000,000
310203214880000	Concreting of Brgy. Disimuray FMR, Cauayan City, Isabela	15,000,000	15,000,000
310203214884000	Concreting of Purok 2, Brgy. Butao FMR, Brgy. Butao, Diadi, Nueva Vizcaya	15,000,000	15,000,000
310203214885000	Concreting of San Dionisio II-Asaclat FMR, Brgy. Asaclat, Nagtipunan, Quirino	15,000,000	15,000,000
310203214888000	Concreting of Purok 5-Purok 10 San Dionisio II FMR, Brgy. San Dionisio II, Nagtipunan, Quirino	15,000,000	15,000,000
310203214890000	Concreting of Sitio Der-An-Sitio Rusod Guribang FMR, Brgy. Guribang, Diffun, Quirino	10,000,000	10,000,000
310203215036000	Concreting of Brgy. Nagsabaran FMR, Brgy. Nagsabaran, Diadi, Nueva Vizcaya	30,000,000	30,000,000
	Region III - Central Luzon	<u>1,788,500,000</u>	<u>1,788,500,000</u>
310203213995000	Concreting of Brgy. Borlongan FMR, Brgy. Borlongan, Dipaculao, Aurora	30,000,000	30,000,000
310203214015000	Concreting of Brgy. San Joaquin to Brgy. Cadayacan to Brgy. Diaat FMR, Brgy. San Joaquin, Brgy. Cadayacan and Brgy. Diaat, Maria Aurora, Aurora	30,000,000	30,000,000
310203214020000	Concreting of Brgy. Bamban FMR, Brgy. Bamban, Hermosa, Bataan	15,000,000	15,000,000
310203214022000	Concreting of Brgy. Bacong FMR, Brgy. Bacong, Hermosa, Bataan	15,000,000	15,000,000
310203214024000	Concreting of Sitio Sanggangga Brgy. Mabatang FMR, Brgy. Mabatang, Abucay, Bataan	15,000,000	15,000,000
310203214034000	Concreting of Brgy. Dona FMR, Brgy. Dona, Orani, Bataan	15,000,000	15,000,000
310203214037000	Concreting of Upper Dangcol Brgy. Dangcol FMR, Brgy. Dangcol, Balanga City, Bataan	15,000,000	15,000,000

310203214040000	Concreting of Greatest Manimas Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	15,000,000	15,000,000
310203214061000	Concreting of Batangas III Brgy. Liyang FMR, Brgy. Liyang, Pilar, Bataan	15,000,000	15,000,000
310203214087000	Concreting of Lupang Tagalog Brgy. Nagwaling FMR, Brgy. Nagwaling, Pilar, Bataan	15,000,000	15,000,000
310203214089000	Concreting of Brgy. San Antonio FMR, Bagac, Bataan	15,000,000	15,000,000
310203214092000	Concreting of Brgy. Quinawan leading to Hatchery FMR, Brgy. Quinawan, Bagac, Bataan	15,000,000	15,000,000
310203214095000	Concreting of Makangkong Purok 4 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000	15,000,000
310203214098000	Concreting of Sitio Matikling Purok 8 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000	15,000,000
310203214139000	Concreting of Brgy. Balatong A FMR, Brgy. Balatong A, Pulilan, Bulacan	20,000,000	20,000,000
310203214141000	Concreting of Brgy. Dulong Malabon FMR, Brgy. Dulong Malabon, Pulilan, Bulacan	20,000,000	20,000,000
310203214168000	Concreting of Brgy. Lumbac FMR, Brgy. Lumbac, Pulilan, Bulacan	20,000,000	20,000,000
310203214171000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Bustos, Bulacan	20,000,000	20,000,000
310203214186000	Concreting of Brgy. Catacte FMR Phase II, Brgy. Catacte, Bustos, Bulacan	20,000,000	20,000,000
310203214189000	Concreting of Brgy. Tibagan FMR, Brgy. Tibagan, Bustos, Bulacan	20,000,000	20,000,000
310203214200000	Concreting of Brgy. Biak na Bato to Brgy. Talbak FMR, Brgy. Biak Na Bato, San Miguel, Bulacan	30,000,000	30,000,000
310203214220000	Concreting of Sitio Duplas, Brgy. Kalawakan FMR Phase II, Brgy. Kalawakan, DRT, Bulacan	30,000,000	30,000,000
310203214223000	Concreting of Brgy. Ubihan FMR, Brgy. Ubihan, Meycauayan, Bulacan	30,000,000	30,000,000
310203214230000	Concreting of Brgy. Kalawakan FMR, Brgy. Kalawakan, DRT, Bulacan	30,000,000	30,000,000
310203214233000	Concreting of Brgy. Bagbaguin FMR Phase II, Brgy. Bagbaguin, Pandi, Bulacan	20,000,000	20,000,000
310203214246000	Concreting of Brgy. Malibong Matanda FMR Phase II, Brgy. Malibong Matanda, Pandi, Bulacan	20,000,000	20,000,000
310203214247000	Concreting of Brgy. Malibong Bata FMR, Brgy. Malibong Bata, Pandi, Bulacan	20,000,000	20,000,000
310203214249000	Concreting of Ina ng Buhay FMR, Brgy. Encanto, Angat, Bulacan	13,500,000	13,500,000
310203214271000	Concreting of Talbak 1, Brgy. Encanto FMR, Brgy. Encanto, Angat, Bulacan	11,500,000	11,500,000
310203214277000	Concreting of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan	15,000,000	15,000,000

154 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214292000	Concreting of Brgy. Sta. Catalina Matanda FMR, Brgy. Sta. Catalina Matanda, San Ildefonso, Bulacan	20,000,000	20,000,000
310203214300000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Jose Del Monte City, Bulacan	30,000,000	30,000,000
310203214304000	Concreting of Brgy. Paradise III FMR, Brgy. Paradise III, San Jose Del Monte City, Bulacan	30,000,000	30,000,000
310203214309000	Concreting of Brgy. Edy FMR, Brgy. Edy to Abassador, Nampicuan, Nueva Ecija	15,000,000	15,000,000
310203214313000	Concreting of Brgy. Monica FMR, Brgy. Monica, Nampicuan, Nueva Ecija	15,000,000	15,000,000
310203214322000	Concreting of Bibiclat - Nagmisahan FMR, Brgy. Bibiclat, Cuyapo, Nueva Ecija	15,000,000	15,000,000
310203214327000	Concreting of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	15,000,000	15,000,000
310203214329000	Concreting of Brgy. Casilagan FMR, Brgy. Casilagan, Rizal, Nueva Ecija	15,000,000	15,000,000
310203214331000	Concreting of Brgy. Porais FMR, Brgy. Porais, San Jose City, Nueva Ecija	15,000,000	15,000,000
310203214337000	Concreting of Brgy. R.A Padilla FMR, Brgy. R.A Padilla, Carranglan, Nueva Ecija	15,000,000	15,000,000
310203214339000	Concreting of Brgy. Talabutab Norte to Panacsac FMR, Brgy. Talabutab Norte to Panacsac, General Mamerto Natividad, Nueva Ecija	15,000,000	15,000,000
310203214342000	Concreting of Brgy. Calawagan FMR, Brgy. Calawagan, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203214344000	Concreting of Brgy. Caballero FMR, Brgy. Caballero, Palayan City, Nueva Ecija	15,000,000	15,000,000
310203214347000	Concreting of Brgy. Bakero FMR, Brgy. Bakero, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203214361000	Concreting of Brgy. Sta. Isabel FMR, Brgy. Sta. Isabel, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214364000	Concreting of Dumanas Brgy. San Fernando Sur FMR, Brgy. San Fernando Sur, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214367000	Concreting of Brgy. Bagong Sikat FMR Phase III, Brgy. Bagong Sikat, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214368000	Concreting of Brgy. Conception FMR, Brgy. Conception, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203214371000	Concreting of Brgy. Sapang Bato FMR, Brgy. Sapang Bato, Angeles City, Pampanga	15,000,000	15,000,000
310203214374000	Concreting of Sitio Maligaya, Brgy. Bucanan FMR, Brgy. Bucanan, Magalang, Pampanga	15,000,000	15,000,000
310203214397000	Concreting of Orchard Village, Brgy. Ayala FMR Phase II, Brgy. Ayala, Magalang, Pampanga	15,000,000	15,000,000
310203214409000	Concreting of Brgy. Navaling FMR, Brgy. Navaling, Magalang, Pampanga	15,000,000	15,000,000
310203214410000	Concreting of Brgy. Sta. Monica FMR, Brgy. Sta. Monica, Floridablanca, Pampanga	15,000,000	15,000,000

310203214414000	Concreting of Brgy. San Vicente (Ebus) FMR, Brgy. San Vicente, Guagua, Pampanga	15,000,000	15,000,000
310203214426000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Lubao, Pampanga	15,000,000	15,000,000
310203214430000	Concreting of Brgy. Salu to Brgy. Palat FMR, Brgy. Salu, Porac, Pampanga	15,000,000	15,000,000
310203214486000	Concreting of Sitio Pasabuan, Brgy. Candating FMR, Brgy. Candating, Arayat, Pampanga	15,000,000	15,000,000
310203214503000	Concreting of Brgy. San Roque Bitas FMR, Brgy. San Roque, Arayat, Pampanga	15,000,000	15,000,000
310203214511000	Concreting of Brgy. Cabalantian FMR, Brgy. Cabalantian, Bacolor, Pampanga	15,000,000	15,000,000
310203214662000	Concreting of Brgy. Sergio Bayan FMR, Brgy. Sergio Bayan, Calumpit, Bulacan	10,500,000	10,500,000
310203214736000	Concreting of Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	30,000,000	30,000,000
310203214746000	Concreting of Brgy. Laput FMR, Brgy. Laput, Mexico, Pampanga	15,000,000	15,000,000
310203214749000	Concreting of Sitio Banag, Balucuc FMR, Brgy. Balucuc, Apalit, Pampanga	15,000,000	15,000,000
310203214750000	Concreting of Brgy. Paligui FMR, Brgy. Paligui, Candaba, Pampanga	15,000,000	15,000,000
310203214754000	Concreting of Brgy. Saplad David FMR, Brgy. Saplad David, Macabebe, Pampanga	15,000,000	15,000,000
310203214758000	Concreting of Brgy. Dawe to Maniango FMR, Brgy. Dawe, Minalin, Pampanga	15,000,000	15,000,000
310203214760000	Concreting of Sitio Mamala, Brgy. San Francisco FMR, Brgy. San Francisco, Limay, Bataan	15,000,000	15,000,000
310203214762000	Concreting of Sitio Nagtuturican, Brgy. Surgui 3rd FMR, Brgy. Surgui 3rd, Camiling, Tarlac	12,705,000	12,705,000
310203214767000	Construction of Brgy. Papaac FMR, Barangay Papaac, Camiling, Tarlac	11,820,000	11,820,000
310203214773000	Concreting of Sitio Ugpo to Ariada, Brgy. Alangan FMR, Brgy. Alangan, Limay, Bataan	37,500,000	37,500,000
310203214785000	Concreting of Pugo Brgy. Rizal FMR, Brgy. Rizal, Anao, Tarlac	10,860,000	10,860,000
310203214789000	Concreting of Brgy. Sto. Domingo and Don Ramon FMR, Brgy. Sto. Domingo and Don Ramon, Anao, Tarlac	24,615,000	24,615,000
310203214796000	Concreting of Brgy. Batangas II FMR, Brgy. Batangas II, Mariveles, Bataan	15,000,000	15,000,000
310203214797000	Concreting of Brgy. Bularit FMR, Brgy. Bularit, Gerona, Tarlac	15,000,000	15,000,000
310203214802000	Concreting of Brgy. Calayaan FMR, Brgy. Calayaan, Gerona, Tarlac	15,000,000	15,000,000
310203214806000	Construction of Brgy. Maluid FMR, Brgy. Maluid, Victoria, Tarlac	30,000,000	30,000,000

156 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214807000	Concreting of Brgy. Dampe FMR, Brgy. Dampe, Floridablanca, Pampanga	15,000,000	15,000,000
310203214812000	Concreting of Brgy. San Rafael FMR Phase II, Brgy. San Rafael, Bamban, Tarlac	15,000,000	15,000,000
310203214814000	Concreting of Purok 3, Brgy. Matayumtayum FMR, Brgy. Matayumtayum, La Paz, Tarlac	15,000,000	15,000,000
310203214817000	Construction of Brgy. San Francisco to Brgy. Dungan FMR, Brgy. San Francisco, La Paz, Tarlac	30,000,000	30,000,000
310203214819000	Concreting of Sitio Manga Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	30,000,000	30,000,000
310203214822000	Concreting of Purok 4, Brgy. Nagbunga FMR, Brgy. Nagbunga, San Marcelino, Zambales	20,000,000	20,000,000
310203214825000	Concreting of Sitio Pinagpala Iram to Golden Feather, Brgy. New Cabalan FMR, Brgy. New Cabalan, Olongapo City, Zambales	10,000,000	10,000,000
310203214826000	Concreting of Brgy. Paguiruan FMR Phase II, Brgy. Paguiruan, Floridablanca, Pampanga	15,000,000	15,000,000
310203214831000	Concreting of Sitio Payong Nagsabong Brgy. East Dirita FMR, Brgy. East Dirita, San Antonio, Zambales	9,000,000	9,000,000
310203214834000	Concreting of Sitio Cabuaan Road to Samat Road, Brgy. Simminublan FMR, Brgy. Simminublan, San Narciso, Zambales	9,000,000	9,000,000
310203214840000	Concreting of Casindolan Road, Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales	9,000,000	9,000,000
310203214842000	Concreting of Sitio Canian, Brgy. Sta Rita FMR, Brgy. Sta Rita, Cabangan, Zambales	9,000,000	9,000,000
310203214848000	Concreting of Brgy. Binoclutan FMR, Brgy. Binoclutan, Botolan, Zambales	9,000,000	9,000,000
310203214851000	Concreting of Sitio Caliguat Road Brgy. Dirita FMR, Brgy. Dirita, Iba, Zambales	9,000,000	9,000,000
310203214853000	Concreting of Sitio Guizo Looban, Purok III, Brgy. Palili FMR, Brgy. Palili, Samal, Bataan	15,000,000	15,000,000
310203214857000	Concreting of Sitio Mabuko, Brgy. Bulawen FMR, Brgy. Bulawen, Palauig, Zambales	6,000,000	6,000,000
310203214863000	Concreting of Brgy. Burgos FMR Phase I, Brgy. Burgos, Lupao, Nueva Ecija	30,000,000	30,000,000
310203214866000	Concreting of Suguit Circumferential FMR, Brgy. Suguit, Maria Aurora, Aurora	25,500,000	25,500,000
310203214867000	Concreting of Brgy. Malamig FMR Phase II, Brgy. Malamig, Bustos, Bulacan	15,000,000	15,000,000
310203214870000	Concreting of Brgy. Bonga Menor FMR Phase II, Brgy. Bonga Menor, Bustos, Bulacan	15,000,000	15,000,000
310203214879000	Concreting of Brgy. Cabugbugan FMR, Brgy. Cabugbugan, Sta. Ignacia, Tarlac	25,000,000	25,000,000
310203214883000	Concreting of Sitio Paroba FMR, Brgy. Dila-dila, Sta. Rita, Pampanga	15,000,000	15,000,000

310203214886000	Concreting of Road Dike to Fish Port, Brgy. San Pedro FMR, Barangay San Pedro, Sasmuan, Pampanga	15,000,000	15,000,000
310203214891000	Concreting of Sitio Parang to Debucao, Brgy. Quirino FMR, Brgy. Quirino, Maria Aurora, Aurora	15,000,000	15,000,000
310203214899000	Concreting of Purok 1, De Luma, Brgy. Dinadiawan FMR, Brgy. Dinadiawan, Dipaculao, Aurora	25,000,000	25,000,000
310203214903000	Concreting of Brgy. Baubo FMR, Brgy. Baubo, Maria Aurora, Aurora	15,000,000	15,000,000
310203215033000	Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Nueva Ecija	15,000,000	15,000,000
	Region IVA - CALABARZON	<u>1,178,500,000</u>	<u>1,178,500,000</u>
310203213864000	Opening and Concreting of Brgy. Toledo to Brgy. Mataas na Burol FMR, Brgy. Toledo and Brgy. Mataas na Burol, Silang, Cavite	16,500,000	16,500,000
310203213867000	Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, General Trias City, Cavite	10,000,000	10,000,000
310203213869000	Opening and Concreting of Brgy. Maymangga FMR, Brgy. Maymangga, Amadeo, Cavite	10,000,000	10,000,000
310203213870000	Concreting of Brgy. Kaytambog FMR, Brgy. Kaytambog, Indang, Cavite	20,000,000	20,000,000
310203213874000	Concreting of Sitio Mataas na Lupa, Brgy. Tabora FMR, Brgy. Tabora, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213877000	Concreting of Sitio Bontog, Brgy. A. Dalusag FMR, Brgy. A. Dalusag, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213880000	Concreting of Sitio Ramon, Brgy. Batas Dao FMR, Brgy. Batas Dao, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203213889000	Concreting of Brgy. San Agustin FMR Phase 2, Brgy. San Agustin, Magallanes, Cavite	15,000,000	15,000,000
310203213891000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Pedro City, Laguna	24,000,000	24,000,000
310203213893000	Concreting of Bonifacio to Malvar St., Brgy. Bitin FMR, Brgy. Bitin, Bay, Laguna	10,000,000	10,000,000
310203213895000	Opening and Concreting of Brgy. San Pedro to Brgy. Sta. Isabel FMR, Brgy. San Pedro and Brgy. Sta. Isabel, San Pablo City, Laguna	15,000,000	15,000,000
310203213897000	Opening and Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, San Pablo City, Laguna	15,000,000	15,000,000
310203213907000	Opening and Concreting of Brgy. Imok FMR, Brgy. Imok, Calauan, Laguna	15,000,000	15,000,000
310203213910000	Opening and Concreting of Brgy. San Isidro to Brgy. Santisimo Rosario FMR, Brgy. San Isidro and Brgy. Santisimo Rosario, San Pablo City, Laguna	15,000,000	15,000,000
310203213913000	Concreting of Brgy. San Pablo FMR Phase 2, Brgy. San Pablo, Luisiana, Laguna	15,000,000	15,000,000

158 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213921000	Concreting of Ibaba del Norte to Ilaya del Norte FMR, Brgy. Ibaba del Norte and Brgy. Ilaya del Norte, Paete, Laguna	15,000,000	15,000,000
310203213923000	Concreting of Brgy. San Antonio FMR Phase II, Brgy. San Antonio, Kalayaan, Laguna	15,000,000	15,000,000
310203213924000	Opening and Concreting of Brgy. Kapatalan FMR, Brgy. Kapatalan, Siniloan, Laguna	15,000,000	15,000,000
310203213926000	Concreting of Brgy. Burol FMR, Brgy. Burol, Calamba City, Laguna	8,000,000	8,000,000
310203213932000	Concreting of Brgy. Sambungan FMR Phase II, Brgy. Sambungan, Calatagan, Batangas	15,000,000	15,000,000
310203213934000	Concreting of Sitio Maglangoy, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	15,000,000	15,000,000
310203213936000	Concreting of Brgy. Bukangliwayway FMR, Brgy. Bukangliwayway, Calatagan, Batangas	15,000,000	15,000,000
310203213938000	Concreting of Brgy. Apar FMR Phase IV, Brgy. Apar, Lobo, Batangas	15,000,000	15,000,000
310203213940000	Concreting of Brgy. Jaybanga FMR Phase II, Brgy. Jaybanga, Lobo, Batangas	15,000,000	15,000,000
310203213945000	Concreting of Sitio Kalingag, Brgy. Apar FMR, Brgy. Apar, Lobo, Batangas	20,000,000	20,000,000
310203213947000	Opening and Concreting of Sitio Ilaya, Brgy. Mabilog na Bundok FMR, Brgy. Mabilog na Bundok, Lobo, Batangas	10,000,000	10,000,000
310203213948000	Opening and Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas City, Batangas	15,000,000	15,000,000
310203213949000	Concreting of Zone 6, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000	15,000,000
310203213950000	Concreting of Brgy. Nangkaan FMR, Brgy. Nangkaan, Mataas na Kahoy, Batangas	15,000,000	15,000,000
310203213952000	Concreting of Brgy. Sta. Maria FMR Phase IV, Brgy. Sta. Maria, Laurel, Batangas	15,000,000	15,000,000
310203213956000	Concreting of Brgy. Laiya Ibaba FMR, Brgy. Laiya Ibaba, San Juan, Batangas	15,000,000	15,000,000
310203213959000	Concreting of Brgy. Bukal FMR, Brgy. Bukal, Taysan, Batangas	15,000,000	15,000,000
310203213961000	Concreting of Brgy. Guinhawa FMR Phase III, Brgy. Guinhawa, Taysan, Batangas	15,000,000	15,000,000
310203213963000	Opening and Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Jose, Batangas	15,000,000	15,000,000
310203213966000	Opening and Concreting of Brgy. Antipolo FMR Phase II, Brgy. Antipolo, Batangas City	15,000,000	15,000,000
310203213967000	Opening and Concreting of Brgy. Banaba West FMR, Brgy. Banaba West, Batangas City, Batangas	15,000,000	15,000,000
310203213970000	Concreting of Brgy. Tulo FMR Phase VI, Brgy. Tulo, Batangas City, Batangas	10,000,000	10,000,000
310203213973000	Concreting of Sitio Tikvil, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000	15,000,000

310203213976000	Concreting of Sitio Maputing Paa, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Pililia, Rizal	12,000,000	12,000,000
310203213978000	Concreting of Sitio Mayagay, Brgy. Sampaloc FMR, Brgy. Sampaloc, Tanay, Rizal	18,000,000	18,000,000
310203213981000	Concreting of Sitio Rambo, Brgy. Halayhayin FMR, Brgy. Halayhayin, Pililia, Rizal	15,000,000	15,000,000
310203213983000	Concreting of Sitio Halang na Gubat, Brgy. Plaza Aldea FMR, Brgy. Plaza Aldea, Tanay, Rizal	15,000,000	15,000,000
310203213985000	Concreting of Brgy. Puray FMR, Brgy. Puray, Rodriguez, Rizal	15,000,000	15,000,000
310203213993000	Concreting of Sitio Batangas to Sitio Panusugin, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203213996000	Opening and Concreting of Purok Tayabasan, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203213999000	Concreting of Purok Libis, Sitio Ysiro, Brgy. San Jose FMR Phase II, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203214001000	Concreting of Sitio Apia, Brgy. Calawis FMR, Brgy. Calawis, Antipolo City, Rizal	15,000,000	15,000,000
310203214004000	Opening and Concreting of Sitio Muntay, Brgy. Rizal FMR, Brgy. Rizal, Panukulan, Quezon	30,000,000	30,000,000
310203214006000	Opening and Concreting of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon	15,000,000	15,000,000
310203214010000	Opening and Concreting of Brgy. Salipsip to Brgy. Binitbitan FMR, Brgy. Salipsip and Brgy. Binitbitan, Polilio, Quezon	15,000,000	15,000,000
310203214012000	Concreting of Brgy. Buenavista East FMR Phase III, Brgy. Buenavista East, Candelaria, Quezon	15,000,000	15,000,000
310203214025000	Concreting of Brgy. Canda FMR, Brgy. Canda, Sariaaya, Quezon	15,000,000	15,000,000
310203214027000	Concreting of Brgy. Pinagdanglayan to Brgy. Cabatang FMR, Brgy. Pinagdanglayan and Brgy. Cabatang, Dolores, Quezon	20,000,000	20,000,000
310203214029000	Concreting of Brgy. Tagbakin FMR Phase IV, Brgy. Tagbakin, Tiaong, Quezon	10,000,000	10,000,000
310203214035000	Concreting of Brgy. Casay FMR, Brgy. Casay, San Francisco, Quezon	30,000,000	30,000,000
310203214039000	Opening and Concreting of Brgy. Bagong Silang to Brgy. Sto. Niño FMR, Brgy. Bagong Silang and Brgy. Sto. Niño, Mulanay, Quezon	30,000,000	30,000,000
310203214042000	Concreting of Brgy. San Quintin FMR, Brgy. San Quintin, Calauag, Quezon	15,000,000	15,000,000
310203214043000	Opening and Concreting of Brgy. Argosino to Brgy. Magsino FMR, Brgy. Argosino and Brgy. Magsino, Quezon, Quezon	15,000,000	15,000,000
310203214046000	Opening and Concreting of Brgy. Labnig to Brgy. Villa Perez FMR, Brgy. Labnig and Brgy. Villa Perez, Gumaca, Quezon	15,000,000	15,000,000

160 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214049000	Opening and Concreting of Brgy. Villa Esperanza to Brgy. Pambilan Sur to Brgy. Gordon FMR, Brgy. Villa Esperanza, Brgy. Pambilan Sur and Brgy. Gordon, Alabat, Quezon	15,000,000	15,000,000
310203214056000	Concreting of Brgy. Boboy FMR, Brgy. Boboy, San Luis, Batangas	10,000,000	10,000,000
310203214058000	Concreting of Brgy. Gamao FMR, Brgy. Gamao, Tingloy, Batangas	15,000,000	15,000,000
310203214076000	Concreting of Brgy. Ibabao FMR, Brgy. Ibabao, Cuenca, Batangas	10,000,000	10,000,000
310203214078000	Concreting of Brgy. Irukan FMR, Brgy. Irukan, Sta. Teresita, Batangas	10,000,000	10,000,000
310203214079000	Opening and Concreting of Brgy. Malainin FMR, Brgy. Malainin, Ibaan, Batangas	15,000,000	15,000,000
310203214082000	Concreting of Purok Canumay to Purok Casunugan, Sitio San Ysiro, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000	15,000,000
310203214085000	Concreting of Brgy. Ilayang Talim FMR, Brgy. Ilayang Talim, Lucena City, Quezon	10,000,000	10,000,000
310203214086000	Concreting of Brgy. Durungao FMR, Brgy. Durungao, San Luis, Batangas	10,000,000	10,000,000
310203214094000	Concreting of Sitio Pinulakan, Brgy. Kabulusan FMR, Brgy. Kabulusan, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214102000	Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR, Brgy. Batas Dao to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214104000	Concreting of Sitio Pasong Kabayo, Brgy. Castaños Lejos to Brgy. Kabulusan FMR, Brgy. Castaños Lejos to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214106000	Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR Phase II, Brgy. Batas Dao to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203214117000	Opening and Concreting of Brgy. P. Burgos FMR, Brgy. P. Burgos, Siniloan, Laguna	15,000,000	15,000,000
310203214119000	Opening and Concreting of Sitio Minang Bakal, Brgy. Galalan FMR, Brgy. Galalan, Pangil, Laguna	30,000,000	30,000,000
310203214121000	Concreting of Brgy. Dilaw FMR, Brgy. Dilaw, Balayan, Batangas	15,000,000	15,000,000
310203214122000	Concreting of Brgy. Bayudbod FMR, Brgy. Bayudbod, Tuy, Batangas	15,000,000	15,000,000
310203214136000	Concreting of Brgy. Berinaya FMR, Brgy. Berinaya, Laurel, Batangas	15,000,000	15,000,000
	Region IVB - MIMAROPA	907,750,000	907,750,000
310203213862000	Concreting of Brgy. Libtangan FMR, Brgy. Libtangan, Gasan, Marinduque	15,000,000	15,000,000
310203213865000	Concreting of Brgy. Balagasan FMR Phase 2, Brgy. Balagasan, Boac, Marinduque	15,000,000	15,000,000
310203213868000	Concreting of Brgy. Mangiliol-Bahi FMR, Brgy. Mangiliol, Gasan, Marinduque	15,000,000	15,000,000

310203213873000	Concreting of Brgy. Morales FMR, Brgy. Morales, Santa Cruz, Marinduque	15,000,000	15,000,000
310203213875000	Concreting of Brgy. Murtha FMR, Brgy. Murtha, San Jose, Occidental Mindoro	15,000,000	15,000,000
310203213878000	Concreting of Brgy. Lagnas FMR, Brgy. Lagnas, Sablayan, Occidental Mindoro	15,000,000	15,000,000
310203213881000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	30,000,000	30,000,000
310203213883000	Concreting of Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro	15,000,000	15,000,000
310203213884000	Concreting of Brgy. Villa Cerveza FMR, Brgy. Villa Cerveza, Victoria, Oriental Mindoro	15,000,000	15,000,000
310203213886000	Concreting of Brgy. Bacungan FMR, Brgy. Bacungan, Pola, Oriental Mindoro	15,000,000	15,000,000
310203213887000	Concreting of Brgy. Lantuyang FMR, Brgy. Lantuyang, Baco, Oriental Mindoro	15,000,000	15,000,000
310203213890000	Concreting of Brgy. Bato FMR, Brgy. Bato, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203213894000	Concreting of Brgy. Anilao to Masaguisi FMR, Brgy. Anilao, Bongabong, Oriental Mindoro	15,000,000	15,000,000
310203213898000	Opening and Concreting of Brgy. Balatasan FMR, Brgy. Balatasan, Bulalacao, Oriental Mindoro	15,000,000	15,000,000
310203213899000	Concreting of Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203213903000	Concreting of So. Arado, Brgy. Buluang - So. Ocam Ocam, Brgy. New Busuanga FMR, Brgy. New Busuanga, Busuanga, Palawan	39,000,000	39,000,000
310203213908000	Concreting of Brgy. Danleg FMR, Brgy. Danleg, Dumarang, Palawan	15,000,000	15,000,000
310203213972000	Concreting of Brgy. IV FMR, Brgy. IV, Roxas, Palawan	15,000,000	15,000,000
310203213977000	Concreting of Purok Queen of the Night to New Site FMR, Brgy. Banbanan, Taytay, Palawan	15,000,000	15,000,000
310203213979000	Concreting of Purok 2, Brgy. Tumarbong FMR, Brgy. Tumarbong, Roxas, Palawan	15,000,000	15,000,000
310203213982000	Concreting of So. Malacalaca, Brgy. Campong Ulay FMR Phase II, Brgy. Campong Ulay, Rizal, Palawan	33,000,000	33,000,000
310203213984000	Concreting of Sitio Taping Dagat FMR, Brgy. Aramaywan, Narra, Palawan	27,000,000	27,000,000
310203213987000	Concreting of Sitio Iratag, Brgy. Irawan FMR, Brgy. Irawan, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203213989000	Concreting of Purok Magkakaisa, Brgy. Lucbuan FMR, Brgy. Lucbuan, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203213990000	Concreting of So. Marimras to So. Valderama Phase IV FMR, Brgy. Ramon Magsaysay, Aborlan, Palawan	30,000,000	30,000,000

162 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203213992000	Concreting of Brgy. Lawan to Brgy. Camili FMR, Brgy. Lawan, Alcantara, Romblon	15,000,000	15,000,000
310203213998000	Concreting of Sitio Hinaklupan, Brgy. Magsaysay FMR, Brgy. Magsaysay, Sta. Fe, Romblon	15,000,000	15,000,000
310203214000000	Concreting of Sitio Pili, Brgy. Pangulo FMR, Brgy. Pangulo, Calatrava, Romblon	15,000,000	15,000,000
310203214002000	Concreting of Sitio Guinpasilan, Brgy. Agojo FMR, Brgy. Agojo, Looc, Romblon	15,000,000	15,000,000
310203214003000	Concreting of Brgy. Tiguiyon FMR Phase 2, Brgy. Tiguiyon, Gasan, Marinduque	15,000,000	15,000,000
310203214008000	Concreting of Brgy. Armado Centro Phase II FMR, Brgy. Armado, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214013000	Construction of Brgy. Tagbakin FMR, Brgy. Tagbakin, Pola, Oriental Mindoro	15,000,000	15,000,000
310203214017000	Construction of Sitio Demegan to Municipal Slaughterhouse FMR, Brgy. Demegan, Busuanga, Palawan	20,000,000	20,000,000
310203214019000	Concreting of Buliluyan Proper FMR, Brgy. Buliluyan, Bataraza, Palawan	20,000,000	20,000,000
310203214021000	Concreting of Purok 5 to Sitio Bagong Pag-asa, Brgy. Sta. Teresa FMR, Brgy. Sta. Teresa, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
310203214023000	Construction of Malibago Road, Brgy. Malibago, Torrijos, Marinduque	15,000,000	15,000,000
310203214028000	Concreting of Brgy. Pinagturilan FMR, Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro	22,500,000	22,500,000
310203214036000	Concreting of So. Malutok, Brgy. Ransang FMR, Brgy. Ransang, Rizal, Palawan	15,000,000	15,000,000
310203214038000	Concreting of Sitio Bagong Sikat, Brgy. Tagburos FMR, Brgy. Tagburos, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203214041000	Concreting of Purok Cabairan FMR, Brgy. Manalo, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203214052000	Concreting of So. Pocanil, Brgy. San Roque FMR, Brgy. San Roque, Bulalacao, Oriental Mindoro	15,000,000	15,000,000
310203214054000	Concreting of Proper Tiguisan FMR, Proper Tiguisan, Bansud, Oriental Mindoro	15,000,000	15,000,000
310203214057000	Concreting of Brgy. Central FMR, Brgy. Central, San Jose, Occidental Mindoro	26,250,000	26,250,000
310203214059000	Concreting of Sitio Banabaan to Sitio Masaklang, Brgy. Cabacao FMR Phase 2, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214062000	Concreting of Sitio Subukin FMR, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000	15,000,000
310203214064000	Construction of Dendro - Sitio Pawikan Road Tigwi FMR, Brgy. Tigwi, Torrijos, Marinduque	15,000,000	15,000,000
310203214065000	Concreting of Brgy. Tagum to Angas FMR, Brgy. Tagum, Santa Cruz, Marinduque	15,000,000	15,000,000

310203214066000	Concreting of JNR to Sitio Talaba, Brgy. Poblacion FMR, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
310203214067000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Rizal, Occidental Mindoro	30,000,000	30,000,000
310203214068000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, San Jose, Occidental Mindoro	15,000,000	15,000,000
310203214069000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Rizal, Occidental Mindoro	30,000,000	30,000,000
	Region V - Bicol	<u>1,220,500,000</u>	<u>1,220,500,000</u>
310203214118000	Concreting of Brgy. Canaway to Brgy. Calbayog FMR, Brgy. Canaway and Brgy. Calbayog, Malilipot, Albay	30,000,000	30,000,000
310203214129000	Concreting of Brgy. Malolos to Brgy. Diaro FMR, Brgy. Malolos and Brgy. Diaro, Malinao, Albay	30,000,000	30,000,000
310203214149000	Concreting of Sitio Danlagan, Brgy. 66 - Banquerohan Brgy. 43 FMR, Brgy. 66-Banquerohan, Legazpi City, Albay	15,000,000	15,000,000
310203214207000	Concreting of Brgy. Tagoytoy FMR, Brgy. Tagoytoy, Camalig, Albay	15,000,000	15,000,000
310203214227000	Concreting of Brgy. Mina to Brgy. Gotob to Brgy. Ligban FMR Phase II, Brgy. Mina, Brgy. Gotob and Brgy. Ligban, Camalig, Albay	15,000,000	15,000,000
310203214272000	Concreting of Sitio Ragacay, Brgy. Mapaco FMR, Brgy. Mapaco, Guinobatan, Albay	30,000,000	30,000,000
310203214278000	Concreting of Brgy. Lomacao to Brgy. Upper Binogsacan FMR, Brgy. Lomacao and Brgy. Upper Binogsacan, Guinobatan, Albay	15,000,000	15,000,000
310203214289000	Concreting of Brgy. Maporong to Brgy. Guilid FMR, Brgy. Maporong and Brgy. Guilid, Oas, Albay	15,000,000	15,000,000
310203214294000	Concreting of Brgy. Malaya FMR, Brgy. Malaya, Labo, Camarines Norte	15,000,000	15,000,000
310203214297000	Concreting of Brgy. Cabusay FMR, Brgy. Cabusay, Labo, Camarines Norte	15,000,000	15,000,000
310203214305000	Construction of Brgy. Dalas FMR, Brgy. Dalas, Labo, Camarines Norte	15,000,000	15,000,000
310203214308000	Concreting of Brgy. Gabon to Brgy. Sto. Niño FMR, Brgy. Gabon and Brgy. Sto. Niño, Talisay, Camarines Norte	15,000,000	15,000,000
310203214312000	Concreting of Brgy. Sto. Domingo to Brgy. Guinacutan FMR, Brgy. Sto. Domingo and Brgy. Guinacutan, Vinzons, Camarines Norte	15,000,000	15,000,000
310203214319000	Concreting of Brgy. Del Carmen FMR, Brgy. Del Carmen, Talisay, Camarines Norte	15,000,000	15,000,000
310203214324000	Concreting of Brgy. Gabon to Brgy. Santa Cruz FMR, Brgy. Gabon to Brgy. Santa Cruz, Talisay, Camarines Norte	15,000,000	15,000,000
310203214330000	Concreting of Zone 3 to Zone 4 Brgy. Mangapo FMR, Brgy. Mangapo, Sipocot, Camarines Sur	15,000,000	15,000,000
310203214333000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Cabusao, Camarines Sur	15,000,000	15,000,000

164 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214335000	Concreting of Brgy. Samay FMR, Brgy. Samay, Ragay, Camarines Sur	30,000,000	30,000,000
310203214340000	Concreting of Sitio Buyuan, Brgy. Grijalvo FMR, Brgy. Grijalvo, San Fernando, Camarines Sur	15,000,000	15,000,000
310203214353000	Concreting of Brgy. Dalupaon FMR, Brgy. Dalupaon, Pasacao, Camarines Sur	15,000,000	15,000,000
310203214357000	Construction of Brgy. Awayan FMR, Brgy. Awayan, Libmanan, Camarines Sur	15,000,000	15,000,000
310203214362000	Concreting of Brgy. Alianza to Brgy. San Joaquin FMR, Brgy. Alianza and Brgy. San Joaquin, San Fernando, Camarines Sur	15,000,000	15,000,000
310203214365000	Construction of Zone 4, Brgy. Lugsad FMR, Brgy. Lugsad, Calabanga, Camarines Sur	30,000,000	30,000,000
310203214366000	Construction of Brgy. Carangcang FMR, Brgy. Carangcang, Magarao, Camarines Sur	10,000,000	10,000,000
310203214373000	Concreting of Zone 7 Sitio Tiripon, Brgy. Pacol FMR, Brgy. Pacol, Naga City, Camarines Sur	20,000,000	20,000,000
310203214402000	Concreting of Sitio Agawan, Brgy. Tabog to Sitio Pisoson, Brgy. Maqueda FMR, Brgy. Tabog and Brgy. Maqueda, Caramoan, Camarines Sur	30,000,000	30,000,000
310203214411000	Concreting of Brgy. Agpo-Camagong-Tabog to Brgy. Camagong FMR, Brgy. Agpo-Camagong-Tabog, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur	20,000,000	20,000,000
310203214417000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Baao, Camarines Sur	10,000,000	10,000,000
310203214494000	Concreting of Brgy. San Isidro FMR Phase II, Brgy. San Isidro, Baao, Camarines Sur	15,000,000	15,000,000
310203214502000	Concreting of Yakal St., Brgy. Santiago FMR, Brgy. Santiago, Iriga City, Camarines Sur	15,000,000	15,000,000
310203214504000	Concreting of Sitio Gawad Kalinga, Brgy. Sta. Justina FMR, Brgy. Sta. Justina, Buhí, Camarines Sur	15,000,000	15,000,000
310203214508000	Concreting of Brgy. Cristo Rey FMR, Brgy. Cristo Rey, Iriga City, Camarines Sur	15,000,000	15,000,000
310203214510000	Concreting of Brgy. Porot to Brgy. San Isidro FMR, Brgy. Porot and Brgy. San Isidro, Pandan, Catanduanes	30,000,000	30,000,000
310203214660000	Construction of Brgy. Exciban to Brgy. San Pedro FMR, Brgy. Exciban, Labo and Brgy. San Pedro, Jose Panganiban, Camarines Norte	15,000,000	15,000,000
310203214661000	Concreting of Brgy. Taloto to Brgy. Panoypoy FMR, Brgy. Taloto and Brgy. Panoypoy, Camalig, Albay	15,000,000	15,000,000
310203214663000	Construction of Brgy. Binanuahan FMR, Brgy. Binanuahan, Bato, Catanduanes	10,000,000	10,000,000
310203214664000	Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Milagros, Masbate	30,000,000	30,000,000
310203214666000	Concreting of Sitio Lukban, Brgy. San Rafael to Sitio Acacia, Brgy. Boca Chica FMR, Brgy. San Rafael and Brgy. Boca Chica, San Pascual, Masbate	30,000,000	30,000,000

310203214667000	Construction of Brgy. Bartolabac to Brgy. Danao FMR, Brgy. Bartolabac and Brgy. Danao, San Jacinto, Masbate	30,000,000	30,000,000
310203214669000	Concreting of Junction National Road to Brgy. Ayat FMR, Brgy. Ayat, Mandaon, Masbate	30,000,000	30,000,000
310203214672000	Concreting of Brgy. Recodo to Brgy. Guiom FMR, Brgy. Recodo and Brgy. Guiom, Cawayan, Masbate	30,000,000	30,000,000
310203214675000	Concreting of Brgy. Curvada to Brgy. Nadawisan FMR, Brgy. Curvada and Brgy. Nadawisan, Cataingan, Masbate	30,000,000	30,000,000
310203214678000	Construction of Brgy. Lungib to Brgy. Calpi FMR, Brgy. Lungib and Brgy. Calpi, Pilar, Sorsogon	30,000,000	30,000,000
310203214684000	Concreting of Brgy. Tuba FMR Phase II, Brgy. Tuba, Donsol, Sorsogon	30,000,000	30,000,000
310203214687000	Concreting of Brgy. Sta. Barbara to Brgy. San Isidro FMR, Brgy. Sta. Barbara and Brgy. San Isidro, Bulusan, Sorsogon	30,000,000	30,000,000
310203214690000	Construction of Sitio Tinubo, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	30,000,000	30,000,000
310203214692000	Construction of Brgy. Rizal to Brgy. Nazareno FMR Phase II, Brgy. Rizal and Brgy. Nazareno, Gubat, Sorsogon	30,000,000	30,000,000
310203214696000	Concreting of Brgy. Tres Marias to Brgy. Ogod FMR, Brgy. Tres Marias and Brgy. Ogod, Donsol, Sorsogon	20,000,000	20,000,000
310203214701000	Concreting of Brgy. Don Pablo Dela Rosa FMR, Brgy. Don Pablo Dela Rosa, Aroroy, Masbate	15,000,000	15,000,000
310203214711000	Concreting of Purok 5, Brgy. Calangcawan Sur to Purok 3, Brgy. Calangcawan Norte FMR, Brgy. Calangcawan Sur and Calangcawan Norte, Vinzons, Camarines Norte	16,500,000	16,500,000
310203214713000	Concreting of Sitio Bagnusan, Brgy. Hibago FMR, Brgy. Hibago, Ocampo, Camarines Sur	15,000,000	15,000,000
310203214720000	Concreting of Sitio Ragacay, Brgy. Mapaco FMR Phase II, Brgy. Mapaco, Guinobatan, Albay	15,000,000	15,000,000
310203214737000	Construction of Brgy. San Jose Oras to Brgy. Villaflorida FMR Phase II, Brgy. San Jose Oras and Brgy. Villaflorida, Ocampo, Camarines Sur	25,000,000	25,000,000
310203214763000	Concreting of Brgy. Dalupaon to Brgy. Tilnac FMR Phase II, Brgy. Dalupaon and Brgy. Tilnac, Pasacao, Camarines Sur	54,000,000	54,000,000
310203214780000	Construction of Brgy. Binobong to Brgy. Tagbong FMR, Brgy. Binobong and Brgy. Tagbong, Pili, Camarines Sur	50,000,000	50,000,000
310203214790000	Construction of Nagpangyan, Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	20,000,000	20,000,000
310203214800000	Construction of Sitio Lugsadan to Garrison, Brgy. Bote FMR, Brgy. Bote, Bato, Catanduanes	20,000,000	20,000,000

Region VI - Western Visayas		835,000,000	835,000,000
310203213025000	Concreting of Sitio Cabanbanan, Brgy. Quinabonglan FMR, Brgy. Quinabonglan, Maayon, Capiz	40,000,000	40,000,000
310203213858000	Concreting of Brgy. Mobo FMR, Brgy. Mobo, Kalibo, Aklan	30,000,000	30,000,000
310203213860000	Concreting of Brgy. San Isidro, Banga to Brgy. Feliciano FMR, Brgy. San Isidro, Banga and Brgy. Feliciano, Balete, Aklan	30,000,000	30,000,000
310203213863000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Malinao, Aklan	30,000,000	30,000,000
310203213866000	Concreting of Brgy. Cabatanga to Brgy. Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan	30,000,000	30,000,000
310203213871000	Concreting of Sitio Cansilayan 1, Brgy. Imparayan FMR, Brgy. Imparayan, Sibalom, Antique	30,000,000	30,000,000
310203213885000	Concreting of Brgy. Manayupit FMR, Brgy. Manayupit, Maayon, Capiz	30,000,000	30,000,000
310203213888000	Concreting of Sitio Tabagan, Brgy. Villafont FMR, Brgy. Villafont, Sibalom, Antique	30,000,000	30,000,000
310203213892000	Concreting of Brgy. Binangig FMR, Brgy. Binangig, Panay, Capiz	30,000,000	30,000,000
310203213900000	Concreting of Brgy. Parian FMR Phase II, Brgy. Parian, Sigma, Capiz	30,000,000	30,000,000
310203213902000	Concreting of Brgy. Sagrada Familia FMR Phase III, Brgy. Sagrada Familia, Dumarao, Capiz	30,000,000	30,000,000
310203213905000	Concreting of Brgy. Calaya FMR, Brgy. Calaya, Nueva Valencia, Guimaras	30,000,000	30,000,000
310203213906000	Concreting of Sitio Paho, Brgy. Ravina Norte FMR, Brgy. Ravina Norte, Sibunag, Guimaras	30,000,000	30,000,000
310203213909000	Concreting of Brgy. Lanag to Brgy. Miraga-Guibungan FMR, Brgy. Lanag and Brgy. Miraga-Guibungan, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213912000	Concreting of Brgy. Tigum to Brgy. Cabugao Norte, Pavia to Brgy. Cabugao Norte, Sta. Barbara FMR, Brgy. Tigum and Brgy. Cabugao Norte, Pavia and Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213915000	Concreting of Brgy. Nagba to Brgy. Canabuan FMR, Brgy. Nagba and Brgy. Canabuan, Tigbauan, Iloilo	30,000,000	30,000,000
310203213917000	Concreting of Sitio Sapa Bato, Brgy. Nalundan FMR, Brgy. Nalundan, Guimbal, Iloilo	30,000,000	30,000,000
310203213918000	Concreting of Brgy. Cabugao Norte FMR, Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213919000	Concreting of Brgy. Daga to Brgy. Barasan Oeste FMR, Brgy. Daga and Brgy. Barasan Oeste, Sta. Barbara, Iloilo	30,000,000	30,000,000
310203213922000	Concreting of Brgy. Macatol FMR, Brgy. Macatol, Pototan, Iloilo	30,000,000	30,000,000

310203213925000	Concreting of Brgy. Amamaros FMR, Brgy. Amamaros, Pototan, Iloilo	30,000,000	30,000,000
310203213927000	Concreting of Brgy. Guipis FMR, Brgy. Guipis, Anilao, Iloilo	30,000,000	30,000,000
310203213929000	Construction of Brgy. Mostro - Cag-an FMR, Brgy. Mostro, Anilao, Iloilo	30,000,000	30,000,000
310203213930000	Concreting of Sitio Tunga to Sitio Bantud, Brgy. Pinantanan Diel FMR, Brgy. Pinantanan Diel, Ajuy, Iloilo	30,000,000	30,000,000
310203213931000	Concreting of Brgy. Tady FMR, Brgy. Tady, Sara, Iloilo	30,000,000	30,000,000
310203213939000	Concreting of Barangay Ilas Norte FMR, Brgy. Ilas Norte, Dao, Capiz	25,000,000	25,000,000
310203213941000	Concreting of Brgy. Alupidian to Brgy. Jamog FMR, Brgy. Alupidian and Brgy. Jamog, Tigbauan, Iloilo	25,000,000	25,000,000
310203213951000	Concreting of Sitio Agpalina, Brgy. Badiangan FMR Phase II, Brgy. Badiangan, Banga, Aklan	25,000,000	25,000,000
	Negros Island Region	895,000,000	895,000,000
310203214962000	Concreting of Brgy. Granada FMR Phase IV, Brgy. Granada, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214963000	Concreting of Brgy. Alangilan FMR Phase V, Brgy. Alangilan, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214964000	Concreting of Brgy. Vista Alegre FMR Phase III, Brgy. Vista Alegre, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203214965000	Concreting of So. Ortiz, Brgy. Carabalan FMR, Brgy. Carabalan, Himamaylan City, Negros Occidental	15,000,000	15,000,000
310203214967000	Concreting of Brgy. Japitan to Brgy. Udtongan FMR, Brgy. Japitan and Udtongan, Escalante City, Negros Occidental	15,000,000	15,000,000
310203214968000	Concreting of Brgy. Pandanon FMR, Brgy. Pandanon, Don Salvador Benedicto, Negros Occidental	15,000,000	15,000,000
310203214970000	Concreting of Brgy. Bug-ang FMR, Brgy. Bug-ang, Toboso, Negros Occidental	15,000,000	15,000,000
310203214971000	Construction of Sitio Tongo, Brgy. Palampas FMR, San Carlos City, Negros Occidental	15,000,000	15,000,000
310203214972000	Concreting of Brgy. Lopez Jaena FMR, Brgy. Lopez Jaena, Sagay City, Negros Occidental	15,000,000	15,000,000
310203214974000	Concreting of Sitio Alimatoc - Sitio Pinamintigan, Brgy. Celestino Villacin FMR, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	15,000,000	15,000,000
310203214977000	Concreting of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental	25,000,000	25,000,000
310203214978000	Construction of Purok Guimaras, Brgy. Colonia Divina FMR, Brgy. Colonia Divina, Sagay City, Negros Occidental	30,000,000	30,000,000

168 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214979000	Concreting of Sitio Vargas to Sitio Miayla, Brgy. Talotog FMR, Brgy. Talotog, Murcia, Negros Occidental	15,000,000	15,000,000
310203214980000	Concreting of Hda. Hopia to Hda. Romana, Brgy. 12 FMR, Brgy. 12, Victorias City, Negros Occidental	15,000,000	15,000,000
310203214982000	Concreting of Hda. Sicaba, Brgy. 10 FMR, Brgy. 10 Victorias City, Negros Occidental	25,000,000	25,000,000
310203214984000	Concreting of Hda. Amanda, Brgy. 8 FMR, Brgy. 8 Victorias City, Negros Occidental	25,000,000	25,000,000
310203214989000	Concreting of Brgy. Haba FMR, Brgy. Haba, Candoni, Negros Occidental	40,000,000	40,000,000
310203214990000	Concreting of Purok Sampaguita, Brgy. Lacaron FMR, Brgy. Lacaron, Valladolid, Negros Occidental	15,000,000	15,000,000
310203214991000	Concreting of Purok 2 - Purok 4, Brgy. Gomez FMR, Brgy. Gomez, Pontevedra, Negros Occidental	15,000,000	15,000,000
310203214992000	Concreting of Sitio Alang-alang, Brgy. Canjusa to Sitio Cavan, Brgy. Tapong FMR, Brgy. Canjusa and Brgy. Tapong, Pulupandan, Negros Occidental	30,000,000	30,000,000
310203214993000	Concreting of Sitio Sta. Cruz, Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Himamaylan City, Negros Occidental	25,000,000	25,000,000
310203214994000	Concreting of Sitio Canlusong, Brgy. Cansalongon FMR, Brgy. Cansalongon, Isabela, Negros Occidental	15,000,000	15,000,000
310203214995000	Concreting of Sitio Cadlum 1, Brgy. San Agustin FMR, Brgy. San Agustin, Isabela, Negros Occidental	25,000,000	25,000,000
310203214996000	Concreting of Sitio Jalandoni, Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	15,000,000	15,000,000
310203214997000	Concreting of Sitio Cabangahan, Brgy. Bato FMR, Brgy. Bato, Hinigaran, Negros Occidental	25,000,000	25,000,000
310203214998000	Construction of Brgy. Jantianon FMR, Brgy. Jantianon, Amlan, Negros Oriental	15,000,000	15,000,000
310203215000000	Concreting of Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	30,000,000	30,000,000
310203215001000	Concreting of Sitio Baslay, Brgy. Talacdan FMR, Cauayan, Negros Occidental	15,000,000	15,000,000
310203215004000	Concreting of Brgy. Camingawan FMR Phase II, Brgy. Camingawan, Kabankalan City, Negros Occidental	15,000,000	15,000,000
310203215005000	Concreting of Brgy. Logucan FMR, Brgy. Logucan, Maria, Siquijor	15,000,000	15,000,000
310203215006000	Concreting of Brgy. Tignao FMR, Brgy. Tignao, Lazi, Siquijor	15,000,000	15,000,000
310203215008000	Concreting of Brgy. Basac FMR Phase II, Brgy. Basac, Larena, Siquijor	15,000,000	15,000,000
310203215009000	Concreting of Purok Cordova, Brgy. Bocana FMR, Brgy. Bocana, Ilog, Negros Occidental	15,000,000	15,000,000

310203215010000	Concreting of Brgy. Trinidad FMR, Brgy. Trinidad, Guihulngan City, Negros Oriental	15,000,000	15,000,000
310203215011000	Concreting of Brgy. Cantabon FMR Phase II, Brgy. Cantabon, Siquijor, Siquijor	15,000,000	15,000,000
310203215012000	Concreting of Brgy. Manghulyawon FMR, Brgy. Manghulyawon, La Libertad, Negros Oriental	15,000,000	15,000,000
310203215013000	Concreting of Sitio Kampo-ok to Proper Maaslum, Brgy. Maaslum FMR, Brgy. Maaslum, Ayungon, Negros Oriental	15,000,000	15,000,000
310203215014000	Concreting of Brgy. Candabong FMR, Brgy. Candabong, Manjuyod, Negros Oriental	15,000,000	15,000,000
310203215016000	Concreting of Brgy. Balayagmanok FMR, Brgy. Balayagmanok, Bacong, Negros Oriental	15,000,000	15,000,000
310203215017000	Construction of Brgy. Calasga-an FMR, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000	15,000,000
310203215018000	Concreting of Brgy. Timbanga FMR, Brgy. Timbanga, Bacong, Negros Oriental	15,000,000	15,000,000
310203215019000	Construction of Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000	15,000,000
310203215020000	Concreting of Brgy. Dobdob FMR Phase III, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000	15,000,000
310203215022000	Concreting of Brgy. Cawitan FMR Phase II, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000	15,000,000
310203215031000	Concreting of Brgy. Cawitan FMR, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000	15,000,000
310203215032000	Concreting of Brgy. Maricalum FMR, Brgy. Maricalum, Sipalay City, Negros Occidental	15,000,000	15,000,000
310203215037000	Concreting of Brgy. Sta. Cruz to Managassac FMR, Brgy. Sta. Cruz, Murcia, Negros Occidental	30,000,000	30,000,000
310203215038000	Concreting of Brgy. Dobdob FMR Phase II, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000	15,000,000
310203215039000	Construction of Brgy. Calasga-an FMR Phase II, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000	15,000,000
310203215040000	Construction of Brgy. Enrique Villanueva FMR Phase II, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000	15,000,000
	Region VII - Central Visayas	905,000,000	905,000,000
310203210755000	Concreting of Brgy. Tagustusan FMR, Brgy. Tagustusan, Balilihan, Bohol	15,000,000	15,000,000
310203214048000	Concreting of Brgy. Santo Rosario, Antequera to Brgy. Toril, Maribojoc to Brgy. Busao, Maribojoc FMR with Box Culvert, Brgy. Santo Rosario, Antequera and Brgys. Toril & Busao, Maribojoc, Bohol	30,000,000	30,000,000
310203214060000	Concreting of Brgy. Baucan Sur FMR Phase II, Brgy. Baucan Sur, Balilihan, Bohol	15,000,000	15,000,000
310203214071000	Concreting of Brgy. Magsaysay FMR Phase II, Brgy. Magsaysay, Talibon, Bohol	15,000,000	15,000,000

170 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214073000	Concreting of Brgy. Governor Boyles FMR, Brgy. Governor Boyles, Ubay, Bohol	15,000,000	15,000,000
310203214074000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Dagohoy, Bohol	15,000,000	15,000,000
310203214077000	Concreting of Brgy. Kauswagan FMR, Brgy. Kauswagan, Trinidad, Bohol	15,000,000	15,000,000
310203214080000	Concreting of Sitio Maasin, Brgy. El Salvador FMR Phase II, Brgy. El Salvador, Carmen, Bohol	30,000,000	30,000,000
310203214083000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Pilar, Bohol	15,000,000	15,000,000
310203214097000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Mabini, Bohol	15,000,000	15,000,000
310203214110000	Concreting of Brgy. Lusaran FMR Phase II, Brgy. Lusaran, Cebu City	15,000,000	15,000,000
310203214115000	Concreting of Brgy. Adlaon FMR Phase V, Brgy. Adlaon, Cebu City	15,000,000	15,000,000
310203214120000	Concreting of Brgy. Malubog FMR, Brgy. Malubog, Cebu City	15,000,000	15,000,000
310203214123000	Concreting of Brgy. Taptap FMR Phase II, Brgy. Taptap, Cebu City	15,000,000	15,000,000
310203214125000	Concreting of Sitio Satuhan Brgy. Sudlon I to Brgy. Sudlon II FMR, Brgy. Sudlon I, Cebu City	15,000,000	15,000,000
310203214127000	Concreting of Tagbao FMR, Brgy. Tagbao, Cebu City	15,000,000	15,000,000
310203214142000	Concreting of Brgy. Perrelos to Tuyom FMR, Brgy. Perrelos and Brgy. Tuyom, Carcar City, Cebu	15,000,000	15,000,000
310203214152000	Concreting of Sitio Samborio, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000	15,000,000
310203214179000	Concreting of Sitio Upper to Sitio Tay-ong, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000	15,000,000
310203214188000	Concreting of Brgy. Campo 7 FMR Phase III, Brgy. Campo 7, Minglanilla, Cebu	15,000,000	15,000,000
310203214202000	Concreting of Brgy. Cuanos leading to Brgy. Lubas FMR, Brgy. Cuanos, Minglanilla, Cebu	30,000,000	30,000,000
310203214204000	Concreting of Brgy. Bug-ot FMR, Brgy. Bug-ot, Argao, Cebu	15,000,000	15,000,000
310203214218000	Concreting of Brgy. El Pardo FMR Phase II, Brgy. El Pardo, Boljoon, Cebu	15,000,000	15,000,000
310203214225000	Concreting of Sitio Lingatong to Sitio Lunas, Brgy. Caleriohan FMR, Brgy. Caleriohan, Dalaguete, Cebu	15,000,000	15,000,000
310203214237000	Concreting of Brgy. Bulak FMR, Brgy. Bulak, Dalaguete, Cebu	15,000,000	15,000,000
310203214244000	Concreting of Brgy. Patupat to Cagay FMR, Brgy. Patupat, Barili, Cebu	15,000,000	15,000,000
310203214250000	Concreting of Brgy. Tanibag, Pinamungajan Leading to Sitio Mojon, Brgy. Awihao FMR, Brgy. Tanibag, Toledo City, Cebu	15,000,000	15,000,000

310203214253000	Concreting of Brgy. Bakyawan FMR, Brgy. Bakyawan, Tuburan, Cebu	30,000,000	30,000,000
310203214256000	Concreting of Brgy. Sillon FMR, Brgy. Sillon, Bantayan, Cebu	30,000,000	30,000,000
310203214258000	Concreting of Taytayan Ka Oliong, Brgy. Calape FMR, Brgy. Calape, Daanbantayan, Cebu	30,000,000	30,000,000
310203214263000	Concreting of Sitio Caminoan, Liboron to Sitio Sunihon, Caurasan FMR, Brgy. Liboron & Brgy. Caurasan, Carmen, Cebu	15,000,000	15,000,000
310203214266000	Concreting of Daan Paz to Rizal FMR, Brgy. Daan Paz, Poro, Cebu	15,000,000	15,000,000
310203214269000	Concreting of Brgy. Buenavista to Brgy. Altavista FMR, Brgy. Buenavista, Tudela, Cebu	15,000,000	15,000,000
310203214274000	Concreting of Cabadiangan to Tamiao FMR, Brgy. Cabadiangan and Brgy. Tamiao, Compostela, Cebu	15,000,000	15,000,000
310203214281000	Concreting of Brgy. Malalay FMR, Brgy. Malalay, Ronda, Cebu	20,000,000	20,000,000
310203214315000	Concreting of Brgy. Manga to Bayabas FMR, Brgy. Manga, Alcantara, Cebu	15,000,000	15,000,000
310203214320000	Concreting of Sitio Lower Lanao FMR, Brgy. Lanao, Moalboal, Cebu	15,000,000	15,000,000
310203214328000	Concreting of Bang-og - Igbay FMR, Brgy. Sorsogon, Malabuyoc, Cebu	15,000,000	15,000,000
310203214336000	Concreting of Agbalanga-Busay FMR, Brgy. Agbalanga, Moalboal, Cebu	15,000,000	15,000,000
310203214341000	Concreting of Brgy. Anao to Brgy. Salamanca FMR, Brgy. Anao, Ginatilan, Cebu	30,000,000	30,000,000
310203214345000	Concreting of Tomonoy-Agbalanga FMR, Brgy. Tomonoy, Moalboal, Cebu	30,000,000	30,000,000
310203214348000	Concreting of Brgy. Toong FMR Phase II, Brgy. Toong, San Remigio, Cebu	15,000,000	15,000,000
310203214350000	Concreting of Brgy. Vive FMR, Brgy. Vive, Ronda, Cebu	20,000,000	20,000,000
310203214352000	Concreting of So. Sto. Niño de Mahayahay, Brgy. Bayongan FMR, Brgy. Bayongan, San Miguel, Bohol	20,000,000	20,000,000
310203214386000	Concreting of Brgy. Ceiling FMR, Brgy. Ceiling, Antequera, Bohol	15,000,000	15,000,000
310203214390000	Concreting of Brgy. Tupas FMR, Brgy. Tupas, Antequera, Bohol	15,000,000	15,000,000
310203214396000	Concreting of D. Curayag, Brgy. Anislag FMR, Brgy. Anislag, Corella, Bohol	40,000,000	40,000,000
310203214398000	Concreting of Brgy. Poblacion II to Brgy. Bahaybahay FMR (leading to Sikatuna-Balilihan Provincial Road), Brgy. Poblacion II and Brgy. Bahaybahay, Sikatuna, Bohol	40,000,000	40,000,000
	Region VIII - Eastern Visayas	930,000,000	930,000,000
310203214216000	Concreting of Brgy. Rizal 2 to Brgy. Villa Magsaysay FMR, Brgy. Rizal 2 and Brgy. Villa Magsaysay, Babatngon, Leyte	30,000,000	30,000,000

172 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214221000	Concreting of Sitio Casaguingan, Brgy. Bairan to Brgy. Malaguinabot FMR Phase II, Brgy. Bairan and Brgy. Malaguinabot, San Miguel, Leyte	30,000,000	30,000,000
310203214228000	Concreting of Brgy. Camitoc to Brgy. Bulod to Brgy. San Isidro FMR, Brgy. Camitoc, Brgy. Bulod and Brgy. San Isidro, Dulag, Leyte	30,000,000	30,000,000
310203214232000	Concreting of Brgy. San Rafael to Brgy. San Agustin FMR, Brgy. San Rafael and Brgy. San Agustin, Dulag, Leyte	30,000,000	30,000,000
310203214254000	Concreting of Sitio Naga, Brgy. Calbugos to Brgy. Capiñahan FMR, Brgy. Calbugos and Brgy. Capiñahan, Villaba, Leyte	30,000,000	30,000,000
310203214257000	Concreting of Brgy. Parasan to Brgy. Palid 2 FMR, Brgy. Parasan and Brgy. Palid 2, Leyte, Leyte	30,000,000	30,000,000
310203214260000	Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte	30,000,000	30,000,000
310203214267000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, Palompon, Leyte	30,000,000	30,000,000
310203214270000	Concreting of Brgy. Hitoog FMR, Brgy. Hitoog, Matalom, Leyte	15,000,000	15,000,000
310203214273000	Concreting of Brgy. Tagaytay to Brgy. Himamara FMR, Brgy. Tagaytay and Brgy. Himamara, Mahaplag, Leyte	15,000,000	15,000,000
310203214280000	Concreting of Brgy. Mabunga FMR, Brgy. Mabunga, Mahaplag, Leyte	15,000,000	15,000,000
310203214282000	Concreting of Brgy. Matapay FMR, Brgy. Matapay, Hilongos, Leyte	15,000,000	15,000,000
310203214285000	Concreting of Brgy. Basak to Brgy. Cabadiangan FMR, Brgy. Basak and Brgy. Cabadiangan, Maasin City, Southern Leyte	15,000,000	15,000,000
310203214288000	Concreting of Sitio Mangmang, Brgy. Salvador FMR, Brgy. Salvador, Macrohon, Southern Leyte	30,000,000	30,000,000
310203214293000	Concreting of Brgy. Mabicay to Brgy. Pangi FMR, Brgy. Mabicay and Brgy. Pangi, Bontoc, Southern Leyte	15,000,000	15,000,000
310203214298000	Concreting of Brgy. Libas to Brgy. Sta. Cruz FMR, Brgy. Libas and Brgy. Sta. Cruz, Sogod, Southern Leyte	30,000,000	30,000,000
310203214301000	Concreting of Brgy. Catmon to Brgy. Sta. Cruz FMR, Brgy. Catmon and Brgy. Sta. Cruz, St. Bernard, Southern Leyte	30,000,000	30,000,000
310203214670000	Concreting of Brgy. Masagaosao to Brgy. Tubig Guinoo FMR Phase II, Brgy. Masagaosao and Brgy. Tubig Guinoo, Kawayan, Biliran	15,000,000	15,000,000
310203214681000	Concreting of Sitio Guintigui-an to Sitio Capatagan, Brgy. Marvel FMR, Brgy. Marvel, Culaba, Biliran	15,000,000	15,000,000
310203214682000	Concreting of Brgy. Bool West FMR Phase II, Brgy. Bool West, Culaba, Biliran	15,000,000	15,000,000
310203214683000	Concreting of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran	15,000,000	15,000,000

310203214686000	Concreting of Brgy. Anislag to Brgy. Cagdaja FMR, Brgy. Anislag & Brgy. Cagdaja, Quinapondan, Eastern Samar	30,000,000	30,000,000
310203214688000	Concreting of Brgy. Limlim to Brgy. Opong FMR, Brgy. Limlim & Brgy. Opong, San Julian, Eastern Samar	30,000,000	30,000,000
310203214689000	Concreting of Sitio Bantiling to Sitio Lunoy, Brgy. Dancalan to Sitio Inamburacay, Brgy. San Isidro FMR, Brgy. Dancalan and Brgy. San Isidro, Bobon, Northern Samar	30,000,000	30,000,000
310203214694000	Concreting of Brgy. Polangi to Brgy. Patigua FMR Phase III, Brgy. Polangi and Brgy. Patigua, Catarman, Northern Samar	30,000,000	30,000,000
310203214698000	Concreting of Brgy. Imelda to Brgy. Can Omanio to Brgy. Pio del Pilar FMR Phase III, Brgy. Imelda, Brgy. Can Omanio and Brgy. Pio del Pilar, Lapinig, Northern Samar	30,000,000	30,000,000
310203214700000	Concreting of Sitio Camambanan to Sitio Guinbanderahan, Brgy. Bantayan FMR, Brgy. Bantayan, San Roque, Northern Samar	30,000,000	30,000,000
310203214703000	Concreting of Brgy. Blanca Aurora to Brgy. Tomogbong FMR, Brgy. Blanca Aurora and Brgy. Tomogbong, San Jorge, Samar	15,000,000	15,000,000
310203214705000	Concreting of Brgy. Buenavista to Brgy. Ranera FMR, Brgy. Buenavista and Brgy. Ranera, San Jorge, Samar	15,000,000	15,000,000
310203214706000	Concreting of Brgy. Majacob to Brgy. Mahayag FMR, Brgy. Majacob and Brgy. Mahayag, Tarangnan, Samar	15,000,000	15,000,000
310203214709000	Concreting of Brgy. Ilo to Brgy. Baras to Brgy. Ilijan FMR, Brgy. Ilo, Brgy. Baras and Brgy. Ilijan, Sto. Niño, Samar	15,000,000	15,000,000
310203214712000	Concreting of Brgy. Pabanog to Brgy. Tigbawon FMR Phase II, Brgy. Pabanog and Brgy. Tigbawon, Paranas, Samar	30,000,000	30,000,000
310203214716000	Concreting of Brgy. San Vicente FMR Phase II, Brgy. San Vicente, Catbalogan City, Samar	15,000,000	15,000,000
310203214723000	Opening and Concreting of Brgy. Malino to Brgy. Candayao FMR, Brgy. Malino and Brgy. Candayao, Jiabong, Samar	15,000,000	15,000,000
310203214725000	Concreting of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte	25,000,000	25,000,000
310203214728000	Concreting of Brgy. Pikas to Brgy. Bukid FMR, Brgy. Pikas and Brgy. Bukid, Barugo, Leyte	25,000,000	25,000,000
310203214732000	Concreting of Brgy. Talisay FMR, Brgy. Talisay, Mayorga, Leyte	25,000,000	25,000,000
310203214770000	Concreting of Sitio Palayan ng Bayan, Brgy. Mapuyo FMR Phase IV, Brgy. Mapuyo, Kawayan, Biliran	15,000,000	15,000,000
310203214775000	Concreting of Brgy. Caucab FMR, Brgy. Caucab, Almeria, Biliran	15,000,000	15,000,000
310203214795000	Concreting of Brgy. Imelda to Brgy. Lico FMR, Brgy. Imelda and Brgy. Lico, Naval, Biliran	15,000,000	15,000,000

174 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214810000	Concreting of Brgy. Liwayway to Brgy. Danao FMR, Brgy. Liwayway and Brgy. Danao, MacArthur, Leyte	15,000,000	15,000,000
310203214830000	Concreting of Brgy. Quezon Jr FMR, Brgy. Quezon Jr, Ormoc City, Leyte	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula	915,000,000	915,000,000
310203214435000	Concreting of Brgy. Labuan FMR Phase 2, Brgy. Labuan, Zamboanga City	15,000,000	15,000,000
310203214437000	Concreting of Brgy. Lapaz FMR Phase 2, Brgy. Lapaz, Zamboanga City	15,000,000	15,000,000
310203214440000	Concreting of Brgy. Dulian (Upper Pasonanca) FMR, Brgy. Dulian (Upper Pasonanca), Zamboanga City	15,000,000	15,000,000
310203214446000	Concreting of Brgy. Limpapa FMR Phase 2, Brgy. Limpapa, Zamboanga City	15,000,000	15,000,000
310203214450000	Concreting of Brgy. Manicahan FMR, Brgy. Manicahan, Zamboanga City	15,000,000	15,000,000
310203214452000	Concreting of Brgy. Bolong Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	15,000,000	15,000,000
310203214454000	Concreting of Brgy. Dulian (Upper Bunguiao) FMR, Brgy. Dulian (Upper Bunguiao), Zamboanga City	15,000,000	15,000,000
310203214459000	Concreting of Brgy. Licomo FMR, Brgy. Licomo, Zamboanga City	15,000,000	15,000,000
310203214464000	Concreting of Brgy. Alvenda FMR, Brgy. Alvenda, Mutia, Zamboanga Del Norte	15,000,000	15,000,000
310203214468000	Concreting of Brgy. San Francisco-Brgy. San Miguel FMR, Brgy. San Francisco, Mutia, Zamboanga del Norte	15,000,000	15,000,000
310203214474000	Concreting of Brgy. Bacuyong FMR, Brgy. Bacuyong, Piñan, Zamboanga Del Norte	15,000,000	15,000,000
310203214475000	Concreting of Brgy. Balatakan FMR, Brgy. Balatakan, Jose Dalman, Zamboanga Del Norte	15,000,000	15,000,000
310203214477000	Concreting of Brgy. Biniray FMR, Brgy. Biniray, Katipunan, Zamboanga Del Norte	15,000,000	15,000,000
310203214479000	Concreting of Brgy. Sayaw FMR, Brgy. Sayaw, Siayan, Zamboanga Del Norte	15,000,000	15,000,000
310203214481000	Concreting of Brgy. La Concepcion FMR, Brgy. La Concepcion, Sindangan, Zamboanga Del Norte	15,000,000	15,000,000
310203214485000	Concreting of Brgy. Lower Lux FMR, Brgy. Lower Lux, Gutalac, Zamboanga Del Norte	15,000,000	15,000,000
310203214500000	Concreting of Brgy. Matunoy - Brgy. Buenavista FMR, Brgy. Matunoy, Gutalac, Zamboanga del Norte	15,000,000	15,000,000
310203214517000	Concreting of Brgy. Goin - Brgy. El Paraiso FMR, Brgy. Goin, Liloy, Zamboanga Del Norte	15,000,000	15,000,000
310203214523000	Concreting of Brgy. Tulbong FMR, Midsalip, Zamboanga Del Sur	15,000,000	15,000,000
310203214525000	Concreting of Brgy. Lukbuton FMR, Brgy. Lukbuton, Isabela City, Basilan	15,000,000	15,000,000

310203214526000	Concreting of Brgy. Batu FMR, Brgy. Batu, Siay, Zamboanga Sibugay	15,000,000	15,000,000
310203214528000	Concreting of Brgy. Lantawan FMR, Brgy. Lantawan, Buug, Zamboanga Sibugay	15,000,000	15,000,000
310203214542000	Concreting of Brgy. Dagum FMR, Brgy. Dagum, Bayog, Zamboanga Del Sur	15,000,000	15,000,000
310203214673000	Concreting of Brgy. Baluyan FMR, Brgy. Baluyan, Imelda, Zamboanga Sibugay	15,000,000	15,000,000
310203214674000	Construction/Concreting of Brgy. Tunggol FMR, Brgy. Tunggol, Kalingalan Caluang, Sulu	15,000,000	15,000,000
310203214676000	Concreting of Brgy. Milad FMR, Brgy. Milad, Polanco, Zamboanga del Norte	15,000,000	15,000,000
310203214821000	Concreting of Brgy. El Paraiso FMR, Brgy. El Paraiso, La Libertad, Zamboanga Del Norte	15,000,000	15,000,000
310203214823000	Concreting of Brgy. Gubac FMR, Brgy. Gubac, Pagadian City, Zamboanga del Sur	15,000,000	15,000,000
310203214843000	Concreting of Brgy. Campo V FMR, Brgy. Campo V, Ramon Magsaysay, Zamboanga Del Sur	15,000,000	15,000,000
310203214862000	Concreting of Brgy. Malating FMR, Brgy. Malating, Ramon Magsaysay, Zamboanga Del Sur	15,000,000	15,000,000
310203214911000	Concreting of Brgy. Latuan (Curuan) FMR, Brgy. Latuan, Zamboanga City	15,000,000	15,000,000
310203214915000	Concreting of Brgy. Lamisahan FMR, Brgy. Lamisahan, Zamboanga City	15,000,000	15,000,000
310203214916000	Concreting of Brgy. Capisan FMR Phase 2, Brgy. Capisan, Zamboanga City	15,000,000	15,000,000
310203214918000	Concreting of Brgy. Tulungatung FMR Phase 2 , Brgy. Tulungatung, Zamboanga City	15,000,000	15,000,000
310203214921000	Concreting of Brgy. Sinubong FMR, Brgy. Sinubong, Zamboanga City	15,000,000	15,000,000
310203214923000	Concreting of Brgy. Pasonanca FMR, Brgy. Pasonanca FMR, Zamboanga City	15,000,000	15,000,000
310203214928000	Concreting of Barangay Tinaplan FMR, Brgy. Tinaplan, Sindangan, Zamboanga Del Norte	15,000,000	15,000,000
310203214939000	Concreting of Brgy. Dansullan FMR, Brgy. Dansullan, Polanco, Zamboanga Del Norte	15,000,000	15,000,000
310203214941000	Concreting of Calvario km 14 to Palmagrava FMR, Isabela City, Basilan	15,000,000	15,000,000
310203214942000	Concreting of Brgy. Menzi to Sumagdang FMR, Isabela City	15,000,000	15,000,000
310203214943000	Concreting of Brgy. Diki FMR, Isabela City, Basilan	15,000,000	15,000,000
310203214944000	Construction of Sitio Siratang, Brgy. Darusalam FMR, Brgy. Darusalam, Languyan, Tawi-tawi	60,000,000	60,000,000
310203214945000	Construction/Concreting of Brgy. Bitanag FMR, Brgy. Bitanag, Panamao, Sulu	15,000,000	15,000,000
310203214946000	Construction/Concreting of Brgy. Lahing-lahing FMR, Brgy. Lahing-lahing, Omar, Sulu	15,000,000	15,000,000

176 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214947000	Construction/Concreting of Brgy. Parian Kayawan FMR, Brgy. Parian Kayawan, Lugus, Sulu	15,000,000	15,000,000
310203214948000	Construction/Concreting of Brgy. Tubug Samin FMR, Brgy. Tubug Samin, Maimbung, Sulu	15,000,000	15,000,000
310203214949000	Construction/Concreting of Brgy. Tandu Patong FMR, Brgy. Tandu Patong, Maimbung, Sulu	15,000,000	15,000,000
310203214950000	Construction/Concreting of Brgy. Gulangan FMR, Brgy. Gulangan, Maimbung, Sulu	15,000,000	15,000,000
310203214951000	Construction/Concreting of Brgy. Matatal FMR, Brgy. Matatal, Maimbung, Sulu	15,000,000	15,000,000
310203214952000	Concreting of Upper Tipan FMR, Phase III, Naga, Zamboanga Sibugay	15,000,000	15,000,000
310203214953000	Concreting of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Marsolo, Naga, Zamboanga Sibugay	15,000,000	15,000,000
310203214954000	Concreting of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay	15,000,000	15,000,000
310203214955000	Concreting of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay	15,000,000	15,000,000
310203214956000	Concreting of Brgy. Luop FMR, Brgy. Luop, Diplahan, Zamboanga Sibugay	15,000,000	15,000,000
310203214957000	Concreting of Brgy. Cuatro-cuatro FMR, Dimalinao, Zamboanga Del Sur	15,000,000	15,000,000
310203214958000	Concreting of Brgy. Legarda Dos FMR, Brgy. Legarda Dos, Dinas, Zamboanga Del Sur	15,000,000	15,000,000
310203214959000	Concreting of Brgy. Sumpotan FMR, Dinas, Zamboanga Del Sur	15,000,000	15,000,000
310203215115000	Concreting of Brgy. Kipit FMR Phase II, Brgy. Kipit, Labason, Zamboanga Del Norte	15,000,000	15,000,000
	Region X - Northern Mindanao	1,150,000,000	1,150,000,000
310203210976000	Concreting of Brgy. Bugo FMR, Brgy. Bugo, Cagayan de Oro City	20,000,000	20,000,000
310203214130000	Concreting of Brgy. Kalilangan FMR, Brgy. Kalilangan, Baungon, Bukidnon	20,000,000	20,000,000
310203214132000	Concreting of Brgy. Kiabo FMR, Brgy. Kiabo, Malitbog, Bukidnon	20,000,000	20,000,000
310203214135000	Concreting of Brgy. Guilang-Guilang FMR, Brgy. Guilang-Guilang, Manolo Fortich, Bukidnon	20,000,000	20,000,000
310203214137000	Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Malaybalay City, Bukidnon	20,000,000	20,000,000
310203214151000	Concreting of Brgy. Simaya FMR, Brgy. Simaya, Malaybalay City, Bukidnon	20,000,000	20,000,000
310203214153000	Concreting of Brgy. Little Baguio FMR, Brgy. Little Baguio, San Fernando, Bukidnon	20,000,000	20,000,000
310203214155000	Concreting of Brgy. Kauyonan FMR, Brgy. Kauyonan, Kitaotao, Bukidnon	10,000,000	10,000,000
310203214157000	Concreting of Calapaton to Pagan FMR, Brgy. Calapaton, Kitaotao, Bukidnon	50,000,000	50,000,000

310203214158000	Concreting of Brgy. Dagat Ki Davao to Brgy. Banlag FMR, Brgy. Dagat Ki Davao to Brgy. Banlag, Valencia City, Bukidnon	25,000,000	25,000,000
310203214159000	Concreting of Brgy. Tongantongan FMR Phase II, Brgy. Tongantongan, Valencia City, Bukidnon	25,000,000	25,000,000
310203214160000	Concreting of Brgy. Macaopao FMR, Brgy. Macaopao, Kalilangan, Bukidnon	10,000,000	10,000,000
310203214161000	Concreting of Brgy. Poblacion FMR Phase I, Brgy. Poblacion, Sagay, Camiguin	20,000,000	20,000,000
310203214162000	Concreting of Brgy. Alangilan FMR Phase I, Brgy. Alangilan, Sagay, Camiguin	20,000,000	20,000,000
310203214163000	Concreting of Brgy. Bacnit FMR Phase III, Brgy. Bacnit, Sagay, Camiguin	20,000,000	20,000,000
310203214164000	Concreting of Brgy. Maliwanag FMR, Brgy. Maliwanag, Maigo, Lanao del Norte	20,000,000	20,000,000
310203214165000	Concreting of Brgy. Andil to Brgy. Princesa FMR, Baroy, Lanao del Norte	20,000,000	20,000,000
310203214166000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte	20,000,000	20,000,000
310203214167000	Concreting of Brgy. La Libertad to Brgy. Tipolo FMR, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000	30,000,000
310203214169000	Concreting of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte	10,000,000	10,000,000
310203214170000	Concreting of Brgy. Pinuyak to Brgy. El Salvador FMR Phase II, Brgy. Pinuyak, Lala, Lanao del Norte	20,000,000	20,000,000
310203214172000	Concreting of Brgy. Kiwalan FMR, Brgy. Kiwalan, Iligan City	30,000,000	30,000,000
310203214173000	Concreting of Brgy. Acmac FMR, Brgy. Acmac, Iligan City	10,000,000	10,000,000
310203214174000	Concreting of Brgy. Mainit FMR, Brgy. Mainit, Iligan City	20,000,000	20,000,000
310203214176000	Concreting of Brgy. Cebulin to Brgy. Divisoria to Brgy. Deboloc FMR, Plaridel, Misamis Occidental	30,000,000	30,000,000
310203214177000	Concreting of Brgy. Sebasia to Brgy. Bernad FMR, Brgy. Sebasia, Clarin, Misamis Occidental	15,000,000	15,000,000
310203214178000	Concreting of Brgy. Colambutan Settlement to Brgy. Colambutan Bajo FMR, Tudela, Misamis Occidental	30,000,000	30,000,000
310203214180000	Concreting of Brgy. Balon FMR, Brgy. Balon, Tudela, Misamis Occidental	15,000,000	15,000,000
310203214181000	Concreting of Brgy. Malibud to San Jose to Kianlagan FMR, Brgy. Malibud, Gingoog City, Misamis Oriental	45,000,000	45,000,000
310203214182000	Concreting of Brgy. Kitamban FMR, Brgy. Kitamban, Binuangan, Misamis Oriental	15,000,000	15,000,000
310203214183000	Concreting of Brgy. Cabacungan to Brgy. Hinaplanan FMR, Brgy. Cabacungan, Claveria, Misamis Oriental	30,000,000	30,000,000
310203214184000	Concreting of Brgy. Mat-I FMR, Brgy. Mat-I, Claveria, Misamis Oriental	20,000,000	20,000,000

178 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214185000	Concreting of Brgy. Tula to Brgy. Sungay FMR, Brgy. Tula, Alubijid, Misamis Oriental	10,000,000	10,000,000
310203214187000	Concreting of Brgy. Dansolihon FMR Phase II, Brgy. Dansolihon, Cagayan de Oro City	30,000,000	30,000,000
310203214190000	Concreting of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City	15,000,000	15,000,000
310203214191000	Concreting of Brgy. San Simon FMR, Brgy. San Simon, Cagayan de Oro City	15,000,000	15,000,000
310203214192000	Concreting of Brgy. Tablon FMR Phase II, Brgy. Tablon, Cagayan de Oro City	20,000,000	20,000,000
310203214193000	Concreting of Brgy. Cugman FMR, Brgy. Cugman, Cagayan de Oro City	20,000,000	20,000,000
310203214195000	Concreting of Brgy. Dilausan to Brgy. Rantian FMR, Brgy. Dilausan and Brgy. Rantian, Ditsaan Raman, Lanao del Sur	60,000,000	60,000,000
310203214197000	Concreting of Tongcopan-Torogan-Carandangan FMR, Lumba Bayabao, Lanao del Sur	30,000,000	30,000,000
310203214198000	Concreting of Brgy. Sugod FMR, Brgy. Sugod, Madalum, Lanao del Sur	60,000,000	60,000,000
310203214199000	Concreting of Brgy. South Población to Brgy. Liang FMR, Brgy. South Población, Guinsiliban, Camiguin	15,000,000	15,000,000
310203214201000	Concreting of Brgy. Inoma FMR, Brgy. Inoma, Maigo, Lanao del Norte	15,000,000	15,000,000
310203214203000	Concreting of Brgy. Magpatao to Gumagamot to Brgy. Raw-an FMR, Brgy. Magpatao, Lala, Lanao del Norte	15,000,000	15,000,000
310203214206000	Concreting of Brgy. Panoroganan FMR, Brgy. Panoroganan, Iligan City	15,000,000	15,000,000
310203214338000	Concreting of Brgy. Inudaran I to Inudaran II FMR, Kolambugan, Lanao del Norte	15,000,000	15,000,000
310203214346000	Concreting of Brgy. Abaga FMR, Brgy. Abaga, Baloi, Lanao del Norte	15,000,000	15,000,000
310203214351000	Concreting of Brgy. La Libertad to Brgy. Tipolo FMR Phase II, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000	30,000,000
310203214372000	Concreting of Brgy. Santa Ana FMR Phase II, Brgy. Santa Ana, Aloran, Misamis Occidental	30,000,000	30,000,000
310203214387000	Concreting of P-2 to P-7 Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon	40,000,000	40,000,000
	Region XI - Davao	700,000,000	700,000,000
310203214467000	Concreting of Brgy. Kapatagan FMR Phase III, Brgy. Kapatagan, Digos City, Davao del Sur	15,000,000	15,000,000
310203214501000	Concreting of Brgy. Dolo FMR Phase II, Brgy. Dolo, Bansalan, Davao del Sur	15,000,000	15,000,000
310203214505000	Concreting of Brgy. Bolton FMR Phase III, Brgy. Bolton, Malalag, Davao del Sur	15,000,000	15,000,000
310203214509000	Concreting of Brgy. Camanchiles FMR Phase II, Brgy. Camanchiles, Matanao, Davao del Sur	15,000,000	15,000,000

310203214512000	Concreting of Brgy. Kalbay FMR, Brgy. Kalbay, Jose Abad Santos, Davao Occidental	15,000,000	15,000,000
310203214515000	Concreting of Brgy. Calian FMR, Brgy. Calian, Don Marcelino, Davao Occidental	15,000,000	15,000,000
310203214519000	Concreting of Highway Junction to Bolo-bolo, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	15,000,000	15,000,000
310203214529000	Concreting of Brgy. Tanglad FMR, Brgy. Tanglad, Sta. Maria, Davao Occidental	15,000,000	15,000,000
310203214532000	Concreting of Brgy. Salumay FMR, Brgy. Salumay, Marilog District, Davao City	30,000,000	30,000,000
310203214535000	Concreting of NHJ to Sitio Lapunan, Brgy. Marilog Proper FMR, Brgy. Marilog Proper, Marilog District, Davao City	30,000,000	30,000,000
310203214536000	Concreting of Brgy. Mapula FMR Phase II, Brgy. Mapula, Paquibato District, Davao City	15,000,000	15,000,000
310203214537000	Concreting of Brgy. Salapawan FMR Phase III, Brgy. Salapawan, Paquibato District, Davao City	15,000,000	15,000,000
310203214538000	Concreting of Brgy. Lumiad to Brgy. Malabog FMR Phase II, Brgy. Lumiad, Paquibato District, Davao City	15,000,000	15,000,000
310203214539000	Concreting of Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	15,000,000	15,000,000
310203214540000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Marilog District, Davao City	15,000,000	15,000,000
310203214541000	Concreting of Lower Kibangay, Brgy. Suawan FMR, Brgy. Suawan, Marilog District, Davao City	15,000,000	15,000,000
310203214543000	Concreting of Brgy. Mulig FMR, Brgy. Mulig, Tugbok District, Davao City	15,000,000	15,000,000
310203214545000	Concreting of Brgy. Sirib FMR, Brgy. Sirib, Toril District, Davao City	15,000,000	15,000,000
310203214546000	Concreting of Brgy. La Filipina FMR Phase II, Brgy. La Filipina, Tagum City, Davao del Norte	15,000,000	15,000,000
310203214548000	Concreting of Brgy. Mambing FMR Phase III, Brgy. Mambing, New Corella, Davao del Norte	15,000,000	15,000,000
310203214549000	Concreting of Brgy. Cambagonoy to Brgy. Magastos FMR, Brgy. Cambagonoy and Brgy. Magastos, Asuncion, Davao del Norte	15,000,000	15,000,000
310203214550000	Concreting of Brgy. Capungagan to Brgy. Mabantao FMR, Brgy. Capungagan, Kapalong, Davao del Norte	15,000,000	15,000,000
310203214551000	Concreting of Brgy. Bandera FMR, Brgy. Bandera, IGaCoS, Davao del Norte	15,000,000	15,000,000
310203214553000	Concreting of Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte	15,000,000	15,000,000
310203214554000	Concreting of Brgy. Balagunan FMR Phase IV, Sto. Tomas, Davao del Norte	15,000,000	15,000,000
310203214557000	Concreting of Brgy. New Visayas FMR, Brgy. New Visayas, Sto. Tomas, Davao del Norte	15,000,000	15,000,000

180 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214559000	Concreting of Brgy. Canidkid to Brgy. New Calape FMR Phase II, Brgy. Canidkid and Brgy. New Calape, Montevista, Davao de Oro	15,000,000	15,000,000
310203214561000	Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Monkayo, Davao de Oro	15,000,000	15,000,000
310203214563000	Concreting of Brgy. Magangit FMR Phase III, Brgy. Magangit, New Bataan, Davao de Oro	15,000,000	15,000,000
310203214567000	Concreting of Brgy. Malinawon FMR Phase V, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000	15,000,000
310203214571000	Concreting of Brgy. Binasbas FMR, Brgy. Binasbas, Laak, Davao de Oro	15,000,000	15,000,000
310203214574000	Concreting of Brgy. Cabuyoan FMR, Brgy. Cabuyoan, Mabini, Davao de Oro	15,000,000	15,000,000
310203214576000	Concreting of Brgy. Zaragoza FMR, Brgy. Zaragosa, Manay, Davao Oriental	15,000,000	15,000,000
310203214578000	Concreting of Brgy. Tubaon FMR Phase IV, Brgy. Tubaon, Tarragona, Davao Oriental	15,000,000	15,000,000
310203214580000	Concreting of Brgy. Kinablangan FMR Phase II, Brgy. Kinablangan, Baganga, Davao Oriental	15,000,000	15,000,000
310203214582000	Concreting of Purok Dita 3, Brgy. Bobon FMR Phase II, Brgy. Bobon, Mati City, Davao Oriental	15,000,000	15,000,000
310203214583000	Concreting of Brgy. Caganganan FMR Phase II, Brgy. Caganganan, Banaybanay, Davao Oriental	15,000,000	15,000,000
310203214590000	Concreting of Brgy. La Union FMR, Brgy. La Union, San Isidro, Davao Oriental	15,000,000	15,000,000
310203214591000	Concreting of Brgy. Tagabakid FMR, Brgy. Tagabakid, City of Mati, Davao Oriental	15,000,000	15,000,000
310203214592000	Concreting of Brgy. Marayag FMR Phase II, Brgy. Marayag, Lupon, Davao Oriental	15,000,000	15,000,000
310203214593000	Concreting of Brgy. Maibo FMR, Brgy. Maibo, Magsaysay, Davao del Sur	20,000,000	20,000,000
310203214594000	Concreting of Brgy. Tical FMR Phase III, Brgy. Tical, Malita, Davao Occidental	20,000,000	20,000,000
310203214599000	Concreting of Brgy. Ngan FMR, Brgy. Ngan, Compostela, Davao de Oro	15,000,000	15,000,000
310203214622000	Concreting of Brgy. Golden Valley FMR Phase V, Brgy. Golden Valley, Mabini, Davao de Oro	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	780,000,000	780,000,000
310203214651000	Concreting of Brgy. Bagolibas to Sitio Poypoyon, Brgy. Dualing FMR, Brgy. Bagolibas and Brgy. Dualing, Aleosan, Cotabato	15,000,000	15,000,000
310203214745000	Concreting of Brgy. Batiocan to Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, Cotabato	15,000,000	15,000,000
310203214751000	Concreting of Brgy. Baliki to Brgy. Central Bulanan FMR, Brgy. Baliki and Brgy. Central Bulanan, Midsayap, Cotabato	15,000,000	15,000,000
310203214756000	Concreting of Purok 2, Brgy. Payong-payong FMR, Brgy. Payong-payong, Pigcawayan, Cotabato	15,000,000	15,000,000

310203214761000	Concreting of Brgy. Camutan Proper to Sitio Embangan, Brgy. Camutan to Sitio Sumin, Brgy. B. Cadungon to Brgy. Poblacion FMR Phase II, Brgy. Camutan, Brgy. B. Cadungon and Brgy. Poblacion, Antipas, Cotabato	15,000,000	15,000,000
310203214764000	Concreting of Brgy. Katipunan to Brgy. Malinan FMR, Brgy. Katipunan and Brgy. Malinan, Kidapawan City, Cotabato	15,000,000	15,000,000
310203214779000	Concreting of Brgy. Balite to Brgy. Mahongcog FMR, Brgy. Balite and Brgy. Mahongcog, Magpet, Cotabato	15,000,000	15,000,000
310203214783000	Concreting of Brgy. Indangan to Brgy. Buenavida FMR, Brgy. Indangan and Brgy. Buenavida, Makilala, North Cotabato	15,000,000	15,000,000
310203214786000	Concreting of Sitio Kibales, Brgy. Kayaga to Sitio Lagundungan, Brgy. Magatos FMR, Brgy. Kayaga and Brgy. Magatos, Kabacan, Cotabato	15,000,000	15,000,000
310203214792000	Concreting of Purok 4, Brgy. Kidama FMR, Brgy. Kidama, Matalam, Cotabato	15,000,000	15,000,000
310203214805000	Concreting of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR, Brgy. New Consolacion, M'lang, Cotabato	15,000,000	15,000,000
310203214813000	Concreting of Brgy. Sibsib to Brgy. Minapan FMR, Brgy. Sibsib and Brgy. Minapan, Tulunan, Cotabato	15,000,000	15,000,000
310203214816000	Concreting of Brgy. Alegria to Purok Pait, Brgy. Alegria FMR, Brgy. Alegria, Alabel, Sarangani	15,000,000	15,000,000
310203214835000	Concreting of Brgy. D'lotilla to Brgy. New Egaña FMR, Brgy. D'lotilla, Isulan, Sultan Kudarat	15,000,000	15,000,000
310203214839000	Concreting of Junction National Highway Poblacion to Pimbalayan FMR, Brgy. Poblacion, Lambayong, Sultan Kudarat	15,000,000	15,000,000
310203214841000	Concreting of Crossing Blingkong, Brgy. Tamnag to Purok Mapanao, Brgy. Manili FMR, Brgy. Tamnag, Lutayan, Sultan Kudarat	15,000,000	15,000,000
310203214844000	Concreting of Junction National Highway Purok Pag-asa to Purok Matingao, Brgy. Tambilil FMR, Brgy. Tambilil, Kiamba, Sarangani	15,000,000	15,000,000
310203214845000	Concreting of Purok Luyan, Brgy. Kalanawe 2 to Purok 2 Brgy. Tinaungan FMR, Brgy. Tinaungan, President Quirino, Sultan Kudarat	15,000,000	15,000,000
310203214847000	Concreting of Jctn. Campo 3, Brgy. Masiag to Sumilil Road FMR, Brgy. Masiag, Bagumbayan, Sultan Kudarat	15,000,000	15,000,000
310203214850000	Concreting of National Highway Junction Mangelen to Sitio Talucao, Brgy. Kamanga FMR, Brgy. Kamanga, Maasim, Sarangani	15,000,000	15,000,000
310203214855000	Concreting of Sitio Pitak 1, Brgy. Daan Suyan FMR, Brgy. Daan Suyan, Malapatan, Sarangani	15,000,000	15,000,000
310203214856000	Concreting of Purok 1 to Purok 4 Brgy. Kangkong FMR, Brgy. Kangkong, Esperanza, Sultan Kudarat	15,000,000	15,000,000

182 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214861000	Concreting of Purok 5 to Purok Salol to Sitio Palacasam to Sitio Alnamang, Brgy. Palkan FMR Phase I, Brgy. Palkan, Polomolok, South Cotabato	15,000,000	15,000,000
310203214864000	Concreting of Jose Natividad ES to Lagwang Bridge, Brgy. Rubber FMR, Brgy. Rubber, Polomolok, South Cotabato	15,000,000	15,000,000
310203214868000	Concreting of Joves Street, Brgy. Maltana FMR, Brgy. Maltana, Tampakan, South Cotabato	15,000,000	15,000,000
310203214872000	Construction of Brgy. Bunao to Brgy. Kalkam to Brgy. Lunen to Brgy. Tubeng FMR Phase I, Brgy. Bunao, Brgy. Kalkam, Brgy. Lunen and Brgy. Tubeng, Tupi, South Cotabato	15,000,000	15,000,000
310203214878000	Concreting of Junction National Highway to Purok Liberty, Brgy. Cinco FMR, Brgy. Cinco, Banga, South Cotabato	15,000,000	15,000,000
310203214889000	Concreting of Purok Damsite, Brgy. Saravia FMR, Brgy. Saravia, Koronadal City, South Cotabato	15,000,000	15,000,000
310203214894000	Concreting of Brgy. Lamfugon to Sitio Tabayung FMR, Brgy. Lamfugon, Lake Sebu, South Cotabato	15,000,000	15,000,000
310203214896000	Concreting of Purok Corazon, Brgy. Poblacion to Purok Imelda, Brgy. Liberty FMR, Norala, South Cotabato	15,000,000	15,000,000
310203214898000	Concreting of Corn Ville, Brgy. Sinawal FMR, Brgy. Sinawal, General Santos City	15,000,000	15,000,000
310203214900000	Concreting of Brgy. Conel-Brgy. Katangawan FMR, Brgy. Conel and Brgy. Katangawan, Gen. Santos City	15,000,000	15,000,000
310203214901000	Concreting of Brgy. Cadiz to Brgy. Limulan FMR, Brgy. Cadiz and Brgy. Limulan, Kalamansig, Sultan Kudarat	15,000,000	15,000,000
310203214906000	Concreting of Poloy-Poloy to Keytodac FMR, Brgy. Poloy-Poloy, Lebak, Sultan Kudarat	15,000,000	15,000,000
310203214908000	Construction/Concreting of Sitio Pintor, Damainog to Poblacion 1, Ibotigen FMR, Brgy. Damainog and Brgy. Ibotigen, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214909000	Construction/Concreting of Brgy. Bulalo to Brgy. Limbo FMR, Brgy. Bulalo and Brgy. Limbo, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214912000	Construction/Concreting of Brgy. Limbo to Brgy. Gang FMR, Brgy. Limbo and Brgy. Gang, Sultan Kudarat, Maguindanao del Norte	20,000,000	20,000,000
310203214913000	Concreting of Purok Tucanop, Brgy. Olympog FMR, Brgy. Olympog, General Santos City	15,000,000	15,000,000
310203214917000	Concreting of Purok 14, Brgy. Tinagacan FMR, Brgy. Tinagacan, General Santos City	15,000,000	15,000,000
310203214920000	Construction/Concreting of Poblacion 2, Ibotigen to Sitio Tambo, Damainog FMR, Brgy. Ibotigen and Brgy. Damainog, Sultan Kudarat, Maguindanao del Norte	30,000,000	30,000,000

310203214924000	Concreting of Sitio Guia, Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I, Brgy. Polayagan and Brgy. Barangiran, Alamada, Cotabato	25,000,000	25,000,000
310203214925000	Concreting of Brgy. Datu Sandungan FMR, Brgy. Datu Sandungan, President Roxas, North Cotabato	25,000,000	25,000,000
310203215034000	Concreting of Poblacion to Sitio Klobak FMR, Malapatan, Sarangani	50,000,000	50,000,000
310203215035000	Concreting of NHW J.P. Laurel to Sabangan FMR, Malungon, Sarangani	50,000,000	50,000,000
	Region XIII - CARAGA	765,000,000	765,000,000
310203214419000	Concreting of Purok 9, Sitio Little Baguio, Brgy. Consorcia FMR, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214421000	Concreting of Brgy. Tungao FMR, Brgy. Tungao Butuan City	20,000,000	20,000,000
310203214422000	Concreting of Sitio Lahi Lingayao to Maningalao FMR, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214423000	Concreting of Aclan - Hinandayan FMR, Brgy. Aclan, Nasipit, Agusan del Norte	25,000,000	25,000,000
310203214427000	Concreting of Brgy. Baleguian FMR, Brgy. Baleguian, Jabonga, Agusan del Norte	15,000,000	15,000,000
310203214444000	Concreting of Guinabsan to Lumboyan FMR, Brgy. Guinabsan, Buenavista, Agusan del Norte	20,000,000	20,000,000
310203214447000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sibagat, Agusan del Sur	20,000,000	20,000,000
310203214449000	Concreting of Brgy. Dakutan FMR, Brgy. Dakutan, Esperanza, Agusan del Sur	20,000,000	20,000,000
310203214451000	Concreting of Brgy. Mapaga FMR, Brgy. Mapaga, Prosperidad, Agusan del Sur	20,000,000	20,000,000
310203214453000	Concreting of Purok 3A-Tagbuaya FMR Phase II, Brgy. Poblacion, Bunawan, Agusan del Sur	20,000,000	20,000,000
310203214456000	Concreting of Brgy. Mambalili FMR Phase II, Brgy. Mambalili, Bunawan, Agusan del Sur	20,000,000	20,000,000
310203214457000	Concreting of Poblacion to Cebolin FMR, Brgy. Poblacion, Trento, Agusan del Sur	20,000,000	20,000,000
310203214458000	Concreting of Jct. Sta. Cruz-Sitio Sinibayan to Sitio Buayahan FMR, Brgy. Sta. Cruz, Socorro, Surigao del Norte	20,000,000	20,000,000
310203214460000	Concreting of Brgy. Cabawa to Brgy. Dagohoy FMR, Brgy. Cabawa, Dapa, Surigao del Norte	20,000,000	20,000,000
310203214463000	Concreting of Junction to Brgy. Buhing Kalipay FMR, San Isidro, Surigao del Norte	20,000,000	20,000,000
310203214465000	Concreting of Brgy. Cantugas FMR, Brgy. Cantugas, Mainit, Surigao del Norte	15,000,000	15,000,000
310203214466000	Concreting of Brgy. Panatao-Brgy. Cabugo FMR, Brgy. Panatao, Claver, Surigao del Norte	25,000,000	25,000,000

184 EXPENDITURE PROGRAM FY 2026 VOLUME I

310203214469000	Concreting of Brgy. Budlingin to Sitio Puting Bato FMR, Brgy. Budlingin, Alegria, Surigao del Norte	20,000,000	20,000,000
310203214471000	Concreting of FMR Bunga Proper to Sitio Capadian to Tinago FMR, Lanuza, Surigao del Sur	20,000,000	20,000,000
310203214472000	Concreting of NRJ Sitio Janlutong to Usawan Fish Landing FMR, Brgy. Tigao, Cortes, Surigao del Sur	20,000,000	20,000,000
310203214480000	Concreting of Purok Narra Brgy. Mabuhay FMR, Brgy. Mabuhay, Tandag City, Surigao del Sur	20,000,000	20,000,000
310203214632000	Concreting of JCT Tinuy-an to Mantuyom FMR, Brgy. Burboanan, Bislig City, Surigao del Sur	15,000,000	15,000,000
310203214633000	Concreting of Crossing Brgy. Coletto to Brgy. Burbuanan FMR, Brgy. Coletto, Bislig City, Surigao del Sur	25,000,000	25,000,000
310203214634000	Concreting of Purok 4 to Purok 6 San Juan, Brgy. Pamanlinan FMR, Bislig City, Surigao del Sur	20,000,000	20,000,000
310203214635000	Concreting of Navarro to Malinao FMR, Brgy. Navarro, Tubajon, Dinagat Islands	20,000,000	20,000,000
310203214636000	Concreting of Cortes-Melgar FMR, Brgy. Cortes, Basilisa, Dinagat Islands	20,000,000	20,000,000
310203214637000	Concreting of Villa Consolacion to San Jose FMR, Brgy. San Jose, Libjo, Dinagat Islands	20,000,000	20,000,000
310203214646000	Concreting of Brgy. Cabongbongan to Brgy. Trinidad FMR, Brgy. Cabongbongan, Surigao City, Surigao del Norte	30,000,000	30,000,000
310203214647000	Concreting of Sitio Rizal, Purok Magtatanim, Brgy. Matin-ao FMR, Mainit, Surigao del Norte	30,000,000	30,000,000
310203214649000	Concreting of Km 27 to Km 30, Brgy. Rajah Cabungsoan FMR, Brgy. Rajah Cabungsoan, Lingig, Surigao del Sur	20,000,000	20,000,000
310203214652000	Concreting of Pagtabanan to Linao FMR Phase II, Loreto, Dinagat Islands	20,000,000	20,000,000
310203214653000	Concreting of Rosario Village to Junction FMR, Brgy. Poblacion, Loreto, Dinagat Islands	25,000,000	25,000,000
310203214654000	Concreting of Campintac FMR Phase II, Brgy. Panamaon, Loreto, Dinagat Islands	25,000,000	25,000,000
310203214655000	Concreting of Brgy. Casiklan FMR, Las Nieves, Agusan del Norte	25,000,000	25,000,000
310203214657000	Concreting of Brgy. Ibuan to Brgy. Casiklan FMR, Brgy. Ibuan, Las Nieves, Agusan del Norte	20,000,000	20,000,000
310203214658000	Concreting of Tanug-Tanugon - Magdagunot FMR Phase II, Brgy. Poblacion 2, Tubay, Agusan del Norte	30,000,000	30,000,000

31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	31,010,522,000	16,709,129,000	47,719,651,000
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	172,961,000	177,039,000	350,000,000
	Region I - Ilocos	5,410,000	14,590,000	20,000,000
	Regional Field Unit - I	5,410,000	14,590,000	20,000,000
	Cordillera Administrative Region (CAR)	9,620,000	5,380,000	15,000,000
	Regional Field Unit - CAR	9,620,000	5,380,000	15,000,000
	Region II - Cagayan Valley	9,835,000	30,165,000	40,000,000
	Regional Field Unit - II	9,835,000	30,165,000	40,000,000
	Region III - Central Luzon	9,810,000	8,190,000	18,000,000
	Regional Field Unit - III	9,810,000	8,190,000	18,000,000
	Region IVA - CALABARZON	12,387,000	7,613,000	20,000,000
	Regional Field Unit - IVA	12,387,000	7,613,000	20,000,000
	Region IVB - MIMAROPA	11,620,000	2,380,000	14,000,000
	Regional Field Unit - IVB	11,620,000	2,380,000	14,000,000
	Region V - Bicol	32,010,000	22,990,000	55,000,000
	Regional Field Unit - V	32,010,000	22,990,000	55,000,000
	Region VI - Western Visayas	7,050,000	17,950,000	25,000,000
	Regional Field Unit - VI	7,050,000	17,950,000	25,000,000
	Negros Island Region	4,211,000	8,055,000	12,266,000
	Regional Field Unit - NIR	4,211,000	8,055,000	12,266,000
	Region VII - Central Visayas	5,944,000	5,790,000	11,734,000
	Regional Field Unit - VII	5,944,000	5,790,000	11,734,000
	Region VIII - Eastern Visayas	17,399,000	4,601,000	22,000,000
	Regional Field Unit - VIII	17,399,000	4,601,000	22,000,000
	Region IX - Zamboanga Peninsula	12,500,000	12,500,000	25,000,000
	Regional Field Unit - IX	12,500,000	12,500,000	25,000,000
	Region X - Northern Mindanao	9,685,000	10,315,000	20,000,000
	Regional Field Unit - X	9,685,000	10,315,000	20,000,000
	Region XI - Davao	10,950,000	5,050,000	16,000,000
	Regional Field Unit - XI	10,950,000	5,050,000	16,000,000
	Region XII - SOCCSKSARGEN	7,150,000	10,850,000	18,000,000
	Regional Field Unit - XII	7,150,000	10,850,000	18,000,000
	Region XIII - CARAGA	7,380,000	10,620,000	18,000,000
	Regional Field Unit - XIII	7,380,000	10,620,000	18,000,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	212,399,000	37,601,000	250,000,000
	National Capital Region (NCR)	33,828,000	850,000	34,678,000
	Central Office	33,828,000	850,000	34,678,000

Region I - Ilocos	8,500,000	2,880,000	11,380,000
Regional Field Unit - I	8,500,000	2,880,000	11,380,000
Cordillera Administrative Region (CAR)	21,911,000		21,911,000
Regional Field Unit - CAR	21,911,000		21,911,000
Region II - Cagayan Valley	14,692,000	5,870,000	20,562,000
Regional Field Unit - II	14,692,000	5,870,000	20,562,000
Region III - Central Luzon	15,234,000	1,000,000	16,234,000
Regional Field Unit - III	15,234,000	1,000,000	16,234,000
Region IVA - CALABARZON	13,151,000	3,271,000	16,422,000
Regional Field Unit - IVA	13,151,000	3,271,000	16,422,000
Region IVB - MIMAROPA	10,553,000	5,050,000	15,603,000
Regional Field Unit - IVB	10,553,000	5,050,000	15,603,000
Region V - Bicol	15,208,000	2,350,000	17,558,000
Regional Field Unit - V	15,208,000	2,350,000	17,558,000
Region VI - Western Visayas	11,352,000	1,480,000	12,832,000
Regional Field Unit - VI	11,352,000	1,480,000	12,832,000
Negros Island Region	6,695,000	2,110,000	8,805,000
Regional Field Unit - NIR	6,695,000	2,110,000	8,805,000
Region VII - Central Visayas	6,236,000	1,650,000	7,886,000
Regional Field Unit - VII	6,236,000	1,650,000	7,886,000
Region IX - Zamboanga Peninsula	16,350,000	350,000	16,700,000
Regional Field Unit - IX	16,350,000	350,000	16,700,000
Region X - Northern Mindanao	10,201,000	4,700,000	14,901,000
Regional Field Unit - X	10,201,000	4,700,000	14,901,000
Region XI - Davao	5,810,000	2,200,000	8,010,000
Regional Field Unit - XI	5,810,000	2,200,000	8,010,000
Region XII - SOCCSKSARGEN	6,888,000	2,760,000	9,648,000
Regional Field Unit - XII	6,888,000	2,760,000	9,648,000
Region XIII - CARAGA	15,790,000	1,080,000	16,870,000
Regional Field Unit - XIII	15,790,000	1,080,000	16,870,000
310500200021000 Rice Competitiveness Enhancement Program	15,698,861,000	14,301,139,000	30,000,000,000
National Capital Region (NCR)	15,698,861,000	14,301,139,000	30,000,000,000
Central Office	15,698,861,000	14,301,139,000	30,000,000,000
310500200026000 Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000

310500200032000	National Soil Health Program	896,756,000	103,244,000	1,000,000,000
	National Capital Region (NCR)	728,756,000	103,244,000	832,000,000
	Bureau of Soils and Water Management	728,756,000	103,244,000	832,000,000
	Region I - Ilocos	11,200,000		11,200,000
	Regional Field Unit - I	11,200,000		11,200,000
	Cordillera Administrative Region (CAR)	11,200,000		11,200,000
	Regional Field Unit - CAR	11,200,000		11,200,000
	Region II - Cagayan Valley	11,200,000		11,200,000
	Regional Field Unit - II	11,200,000		11,200,000
	Region III - Central Luzon	11,200,000		11,200,000
	Regional Field Unit - III	11,200,000		11,200,000
	Region IVA - CALABARZON	11,200,000		11,200,000
	Regional Field Unit - IVA	11,200,000		11,200,000
	Region IVB - MIMAROPA	11,200,000		11,200,000
	Regional Field Unit - IVB	11,200,000		11,200,000
	Region V - Bicol	11,200,000		11,200,000
	Regional Field Unit - V	11,200,000		11,200,000
	Region VI - Western Visayas	11,200,000		11,200,000
	Regional Field Unit - VI	11,200,000		11,200,000
	Region VII - Central Visayas	11,200,000		11,200,000
	Regional Field Unit - VII	11,200,000		11,200,000
	Region VIII - Eastern Visayas	11,200,000		11,200,000
	Regional Field Unit - VIII	11,200,000		11,200,000
	Region IX - Zamboanga Peninsula	11,200,000		11,200,000
	Regional Field Unit - IX	11,200,000		11,200,000
	Region X - Northern Mindanao	11,200,000		11,200,000
	Regional Field Unit - X	11,200,000		11,200,000
	Region XI - Davao	11,200,000		11,200,000
	Regional Field Unit - XI	11,200,000		11,200,000
	Region XII - SOCCSKSARGEN	11,200,000		11,200,000
	Regional Field Unit - XII	11,200,000		11,200,000
	Region XIII - CARAGA	11,200,000		11,200,000
	Regional Field Unit - XIII	11,200,000		11,200,000
310500200048000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	322,878,000	27,122,000	350,000,000
	National Capital Region (NCR)	37,053,000	21,092,000	58,145,000
	Central Office	37,053,000	21,092,000	58,145,000
	Region I - Ilocos	18,590,000		18,590,000
	Regional Field Unit - I	18,590,000		18,590,000

Cordillera Administrative Region (CAR)	15,276,000	507,000	15,783,000
Regional Field Unit - CAR	15,276,000	507,000	15,783,000
Region II - Cagayan Valley	22,862,000	2,069,000	24,931,000
Regional Field Unit - II	22,862,000	2,069,000	24,931,000
Region III - Central Luzon	28,400,000		28,400,000
Regional Field Unit - III	28,400,000		28,400,000
Region IVA - CALABARZON	16,872,000	1,300,000	18,172,000
Regional Field Unit - IVA	16,872,000	1,300,000	18,172,000
Region IVB - MIMAROPA	19,012,000		19,012,000
Regional Field Unit - IVB	19,012,000		19,012,000
Region V - Bicol	16,471,000	1,000,000	17,471,000
Regional Field Unit - V	16,471,000	1,000,000	17,471,000
Region VI - Western Visayas	20,652,000		20,652,000
Regional Field Unit - VI	20,652,000		20,652,000
Negros Island Region	7,759,000		7,759,000
Regional Field Unit - NIR	7,759,000		7,759,000
Region VII - Central Visayas	12,913,000		12,913,000
Regional Field Unit - VII	12,913,000		12,913,000
Region VIII - Eastern Visayas	23,207,000		23,207,000
Regional Field Unit - VIII	23,207,000		23,207,000
Region IX - Zamboanga Peninsula	15,232,000		15,232,000
Regional Field Unit - IX	15,232,000		15,232,000
Region X - Northern Mindanao	14,101,000	240,000	14,341,000
Regional Field Unit - X	14,101,000	240,000	14,341,000
Region XI - Davao	17,427,000	406,000	17,833,000
Regional Field Unit - XI	17,427,000	406,000	17,833,000
Region XII - SOCCSKSARGEN	17,675,000	508,000	18,183,000
Regional Field Unit - XII	17,675,000	508,000	18,183,000
Region XIII - CARAGA	19,376,000		19,376,000
Regional Field Unit - XIII	19,376,000		19,376,000
310500200068000 Special Area for Agricultural Development (SAAD) Phase 2	859,011,000	235,640,000	1,094,651,000
National Capital Region (NCR)	42,500,000		42,500,000
Central Office	42,500,000		42,500,000
Region I - Ilocos	27,540,000	10,010,000	37,550,000
Regional Field Unit - I	27,540,000	10,010,000	37,550,000
Cordillera Administrative Region (CAR)	61,391,000	16,273,000	77,664,000
Regional Field Unit - CAR	61,391,000	16,273,000	77,664,000

Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000
Regional Field Unit - II	31,500,000	12,000,000	43,500,000
Region III - Central Luzon	35,454,000	16,650,000	52,104,000
Regional Field Unit - III	35,454,000	16,650,000	52,104,000
Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
Region V - Bicol	96,216,000	17,500,000	113,716,000
Regional Field Unit - V	96,216,000	17,500,000	113,716,000
Region VI - Western Visayas	37,731,000	12,840,000	50,571,000
Regional Field Unit - VI	37,731,000	12,840,000	50,571,000
Negros Island Region	18,915,000	4,476,000	23,391,000
Regional Field Unit - NIR	18,915,000	4,476,000	23,391,000
Region VII - Central Visayas	60,198,000	15,971,000	76,169,000
Regional Field Unit - VII	60,198,000	15,971,000	76,169,000
Region VIII - Eastern Visayas	79,898,000	38,852,000	118,750,000
Regional Field Unit - VIII	79,898,000	38,852,000	118,750,000
Region IX - Zamboanga Peninsula	58,281,000	18,720,000	77,001,000
Regional Field Unit - IX	58,281,000	18,720,000	77,001,000
Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	48,293,000	10,030,000	58,323,000
Regional Field Unit - XI	48,293,000	10,030,000	58,323,000
Region XII - SOCCSKSARGEN	50,574,000	20,483,000	71,057,000
Regional Field Unit - XII	50,574,000	20,483,000	71,057,000
Region XIII - CARAGA	48,156,000	9,835,000	57,991,000
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
310500200072000 Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
310500200081000 Digital Agriculture Project	291,956,000	208,044,000	500,000,000
National Capital Region (NCR)	150,614,000	197,908,000	348,522,000
Central Office	64,226,000	126,578,000	190,804,000
Bureau of Plant Industry	25,000,000	5,000,000	30,000,000
Bureau of Soils and Water Management	50,000,000	23,030,000	73,030,000
Bureau of Agricultural and Fisheries Engineering	11,388,000	43,300,000	54,688,000

190 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region I - Ilocos	7,576,000	386,000	7,962,000
Regional Field Unit - I	7,576,000	386,000	7,962,000
Cordillera Administrative Region (CAR)	6,544,000	386,000	6,930,000
Regional Field Unit - CAR	6,544,000	386,000	6,930,000
Region II - Cagayan Valley	8,587,000	386,000	8,973,000
Regional Field Unit - II	8,587,000	386,000	8,973,000
Region III - Central Luzon	9,528,000	386,000	9,914,000
Regional Field Unit - III	9,528,000	386,000	9,914,000
Region IVA - CALABARZON	12,019,000	4,346,000	16,365,000
Regional Field Unit - IVA	12,019,000	4,346,000	16,365,000
Region IVB - MIMAROPA	8,730,000	386,000	9,116,000
Regional Field Unit - IVB	8,730,000	386,000	9,116,000
Region V - Bicol	9,454,000	386,000	9,840,000
Regional Field Unit - V	9,454,000	386,000	9,840,000
Region VI - Western Visayas	10,175,000	386,000	10,561,000
Regional Field Unit - VI	10,175,000	386,000	10,561,000
Negros Island Region	6,492,000	386,000	6,878,000
Regional Field Unit - NIR	6,492,000	386,000	6,878,000
Region VII - Central Visayas	7,003,000	386,000	7,389,000
Regional Field Unit - VII	7,003,000	386,000	7,389,000
Region VIII - Eastern Visayas	10,760,000	386,000	11,146,000
Regional Field Unit - VIII	10,760,000	386,000	11,146,000
Region IX - Zamboanga Peninsula	8,983,000	386,000	9,369,000
Regional Field Unit - IX	8,983,000	386,000	9,369,000
Region X - Northern Mindanao	9,735,000	386,000	10,121,000
Regional Field Unit - X	9,735,000	386,000	10,121,000
Region XI - Davao	9,188,000	386,000	9,574,000
Regional Field Unit - XI	9,188,000	386,000	9,574,000
Region XII - SOCCSKSARGEN	8,299,000	386,000	8,685,000
Regional Field Unit - XII	8,299,000	386,000	8,685,000
Region XIII - CARAGA	8,269,000	386,000	8,655,000
Regional Field Unit - XIII	8,269,000	386,000	8,655,000
310500200085000 Cold Storage Expansion Project		1,200,000,000	1,200,000,000
National Capital Region (NCR)		1,200,000,000	1,200,000,000
Central Office		1,200,000,000	1,200,000,000
310500200086000 Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project	80,700,000	419,300,000	500,000,000
National Capital Region (NCR)	80,700,000	419,300,000	500,000,000
Bureau of Soils and Water Management	80,700,000	419,300,000	500,000,000

310500200099000	Establishment of Agricultural Food Hub Project	2,125,000,000		2,125,000,000
	National Capital Region (NCR)	2,125,000,000		2,125,000,000
	Central Office	2,125,000,000		2,125,000,000
310500200108000	Rice for All Program	10,000,000,000		10,000,000,000
	National Capital Region (NCR)	10,000,000,000		10,000,000,000
	Central Office	10,000,000,000		10,000,000,000
Sub-total, Locally-Funded Project(s)		31,010,522,000	32,709,129,000	63,719,651,000
B.2 FOREIGN-ASSISTED PROJECT(S)				
310500300009000	Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH	596,120,000	1,190,792,000	1,786,912,000
	National Capital Region (NCR)	596,120,000	1,190,792,000	1,786,912,000
	Central Office	596,120,000	1,190,792,000	1,786,912,000
	Loan Proceeds	494,674,000	1,058,482,000	1,553,156,000
	GOP Counterpart	101,446,000	132,310,000	233,756,000
310500300010000	Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH	2,506,947,000	7,475,710,000	9,982,657,000
	National Capital Region (NCR)	2,506,947,000	7,475,710,000	9,982,657,000
	Central Office	2,506,947,000	7,475,710,000	9,982,657,000
	Loan Proceeds	1,947,158,000	6,597,352,000	8,544,510,000
	GOP Counterpart	559,789,000	878,358,000	1,438,147,000
Sub-total, Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Sub-total, Project(s)		34,113,589,000	41,375,631,000	75,489,220,000
TOTAL NEW APPROPRIATIONS		4,846,154,000	80,373,594,000	49,719,567,000
		=====	=====	=====

134,939,315,000

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,007,763	2,808,617	3,371,369
Total Permanent Positions	3,007,763	2,808,617	3,371,369
Other Compensation Common to All			
Personnel Economic Relief Allowance	148,111	147,840	151,344
Representation Allowance	27,621	22,002	25,740
Transportation Allowance	14,974	21,930	25,530

192 EXPENDITURE PROGRAM FY 2026 VOLUME I

Clothing and Uniform Allowance	42,168	43,120	44,142
Honoraria	65		
Overtime Pay	8,543		
Mid-Year Bonus - Civilian	240,013	234,052	280,942
Year End Bonus	251,145	234,052	280,942
Cash Gift	30,959	30,800	31,530
Productivity Enhancement Incentive	30,661	30,800	31,530
Step Increment		7,025	8,430
Collective Negotiation Agreement	186,291		
Total Other Compensation Common to All	980,551	771,621	880,130
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	20,526	22,032	22,032
Magna Carta for Science & Technology Personnel	189,781	271,298	271,295
Overseas Allowance	39,880	52,425	52,425
Other Personnel Benefits	132,531		
Anniversary Bonus - Civilian	19,270		
Total Other Compensation for Specific Groups	401,988	345,755	345,752
Other Benefits			
Retirement and Life Insurance Premiums	353,485	337,032	404,565
PAG-IBIG Contributions	12,967	14,785	15,137
PhilHealth Contributions	71,979	69,073	81,913
Employees Compensation Insurance Premiums	7,527	7,386	7,570
Loyalty Award - Civilian	2,790	13,445	4,245
Terminal Leave	231,224	142,797	140,038
Total Other Benefits	679,972	584,518	653,468
Non-Permanent Positions	227		
TOTAL PERSONNEL SERVICES	5,070,501	4,510,511	5,250,719
Maintenance and Other Operating Expenses			
Travelling Expenses	728,218	904,118	1,044,585
Training and Scholarship Expenses	2,566,620	4,254,035	4,030,796
Supplies and Materials Expenses	19,548,743	21,146,534	42,246,469
Utility Expenses	362,856	401,228	390,143
Communication Expenses	153,500	285,264	222,444
Awards/Rewards and Prizes	19,022	129,193	168,860
Survey, Research, Exploration and Development Expenses	3,028	2,500	800
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	8,974	8,728	9,536
Professional Services	3,801,168	4,108,895	4,637,174
General Services	383,618	364,813	425,264
Repairs and Maintenance	376,031	554,398	839,571
Financial Assistance/Subsidy	32,774,194	11,064,858	8,495,919
Taxes, Insurance Premiums and Other Fees	94,466	99,586	109,359
Labor and Wages	381,367	414,459	562,129
Other Maintenance and Operating Expenses			
Advertising Expenses	129,225	147,219	137,881
Printing and Publication Expenses	67,104	108,364	121,071
Representation Expenses	300,979	419,564	426,971
Transportation and Delivery Expenses	11,907	15,743	12,766
Rent/Lease Expenses	146,133	297,392	259,079
Membership Dues and Contributions to Organizations	5,601	5,339	5,218
Subscription Expenses	70,863	143,797	149,123
Donations	1,920,671	4,610,319	13,658,408
Legal Defense Expense	697		
Bank Transaction Fee	632	949	904
Other Maintenance and Operating Expenses	1,706,668	2,312,675	2,512,901
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	65,562,285	51,799,970	80,467,371
TOTAL CURRENT OPERATING EXPENDITURES	70,632,786	56,310,481	85,718,090

Capital Outlays

Loans Outlay		1,062,442	2,100,000
Property, Plant and Equipment Outlay			
Land Improvements Outlay	60,811	161,710	320,889
Infrastructure Outlay	8,942,036	36,082,053	27,007,521
Buildings and Other Structures	2,547,023	4,045,500	5,863,631
Machinery and Equipment Outlay	7,460,386	10,036,886	11,645,838
Transportation Equipment Outlay	547,205	156,700	636,134
Furniture, Fixtures and Books Outlay	7,539	10,854	65,631
Other Property Plant and Equipment Outlay	12,104	28,737	11,843
Biological Assets Outlay	753,373	480,681	2,046,149
Intangible Assets Outlay	20,000	83,168	24,088
TOTAL CAPITAL OUTLAYS	20,350,477	52,148,731	49,721,724
GRAND TOTAL	90,983,263	108,459,212	135,439,814

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in the Agricultural Sector increased		P 82,629,716,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 36,011,821,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	99.52%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	99.54%
Output Indicator(s)		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	84	11
2. Number of group beneficiaries provided with market development services	2,775	3,850
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	18,344	16,327
b. Farmers, fisherfolk and other participants	58,056	60,948
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 10,062,465,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	96.86%

Output Indicator(s)		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	83	1
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	7,863.75	3,347.93
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,144.58	1,201.05
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 91,408,000
Outcome Indicator(s)		
1. Number of policies issued and disseminated	1	6
Output Indicator(s)		
1. Number of policies supported and endorsed for approval	55	60
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		P 2,750,164,000
Outcome Indicator(s)		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	72
Output Indicator(s)		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	98.77%
2. Number of agri-fishery standards developed	20	35
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		P 33,713,858,000
Outcome Indicator(s)		
1. Number of agriculture and fishery based enterprises assisted	4	-
Output Indicator(s)		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	-

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in the Agricultural Sector increased		P 100,154,432,000	P 123,853,796,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 33,251,763,000	P 42,979,705,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%	100%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	86	87

2. Number of group beneficiaries provided with market development services	3,850	2,566	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	16,327	11,169	9,270
b. Farmers, fisherfolk and other participants	60,948	68,663	48,953
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 30,334,315,000	P 19,831,345,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%	80%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	85	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	5,504.30	3,800.62
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,541.22	1,066.67
4. Percentage of DPWH-constructed FMRs monitored	100%	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 78,295,000	P 30,673,000
Outcome Indicator(s)			
1. Number of policies issued and disseminated	6	1	6
Output Indicator(s)			
1. Number of policies supported and endorsed for approval	60	55	70
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		P 1,358,454,000	P 1,472,843,000
Outcome Indicator(s)			
1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence			
a. Foot and Mouth Disease	81	82	82
b. Avian Influenza	72	82	75
Output Indicator(s)			
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%	100%
2. Number of agri-fishery standards developed	35	20	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		P 35,131,605,000	P 59,539,230,000
Outcome Indicator(s)			
1. Number of agriculture and fishery based enterprises assisted			
Output Indicator(s)			
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation			

B. AGRICULTURAL CREDIT POLICY COUNCILAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	2,852,427	2,860,974	2,864,121
General Fund	2,852,427	2,860,974	2,864,121
Automatic Appropriations	3,793	3,697	3,893
Retirement and Life Insurance Premiums	3,793	3,697	3,893
Continuing Appropriations	5	6,981	
Unobligated Releases for MOOE R.A. No. 11975		6,981	
Unobligated Releases for FinEx R.A. No. 11936	5		
Budgetary Adjustment(s)	3,760		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	2,887		
Unprogrammed Appropriation For Payment of Personnel Benefits Pension and Gratuity Fund	352 521		
Total Available Appropriations	2,859,985	2,871,652	2,868,014
Unused Appropriations	(7,008)	(6,981)	
Unobligated Allotment	(7,008)	(6,981)	
TOTAL OBLIGATIONS	2,852,977	2,864,671	2,868,014
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**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	36,264,000	32,447,000	33,560,000
Regular	36,264,000	32,447,000	33,560,000
PS	19,893,000	15,160,000	15,962,000
MOOE	16,371,000	17,287,000	17,598,000
Operations	2,816,713,000	2,832,224,000	2,834,454,000
Regular	2,816,713,000	2,832,224,000	2,834,454,000
PS	29,296,000	30,250,000	34,742,000
MOOE	37,417,000	51,974,000	49,712,000
CO	2,750,000,000	2,750,000,000	2,750,000,000

TOTAL AGENCY BUDGET	<u>2,852,977,000</u>	<u>2,864,671,000</u>	<u>2,868,014,000</u>
Regular	<u>2,852,977,000</u>	<u>2,864,671,000</u>	<u>2,868,014,000</u>
PS	49,189,000	45,410,000	50,704,000
MOOE	53,788,000	69,261,000	67,310,000
CO	2,750,000,000	2,750,000,000	2,750,000,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	40	40	40
Total Number of Filled Positions	34	33	33

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 2,864,121,000
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OPERATIONS BY PROGRAM	<u>PROPOSED 2026 (Cash-Based)</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	46,811,000	67,310,000	2,750,000,000	2,864,121,000
National Capital Region (NCR)	46,811,000	67,310,000	2,750,000,000	2,864,121,000
TOTAL AGENCY BUDGET	46,811,000	67,310,000	2,750,000,000	2,864,121,000
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SPECIAL PROVISION(S)

1. Agricultural Credit Facility. The amount of Two Billion Seven Hundred Seventy Four Million Three Hundred Sixty Three Thousand Pesos (P2,774,363,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under

the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) ACPC's website.
- The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	14,965,000	17,598,000		32,563,000
100000100001000	General management and supervision	11,266,000	17,598,000		28,864,000
100000100002000	Administration of Personnel Benefits	3,699,000			3,699,000
Sub-total, General Administration and Support		14,965,000	17,598,000		32,563,000
3000000000000000	Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
3101000000000000	AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	15,267,000	9,096,000	2,750,000,000	2,774,363,000
310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	16,579,000	40,616,000		57,195,000
Sub-total, Operations		31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS		P 46,811,000 P	67,310,000 P	2,750,000,000 P	2,864,121,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	31,653	30,805	32,439
Total Permanent Positions	31,653	30,805	32,439
Other Compensation Common to All			
Personnel Economic Relief Allowance	884	840	792
Representation Allowance	1,388	1,548	1,410
Transportation Allowance	1,284	1,548	1,410
Clothing and Uniform Allowance	245	245	231
Mid-Year Bonus - Civilian	2,618	2,568	2,704
Year End Bonus	2,660	2,568	2,704
Cash Gift	171	175	165
Productivity Enhancement Incentive	167	175	165
Performance Based Bonus	1,115		
Step Increment		77	81
Collective Negotiation Agreement	1,080		
Total Other Compensation Common to All	11,612	9,744	9,662
Other Compensation for Specific Groups			
Other Personnel Benefits	667		
Anniversary Bonus - Civilian			102
Total Other Compensation for Specific Groups	667		102
Other Benefits			
Retirement and Life Insurance Premiums	3,793	3,697	3,893
PAG-IBIG Contributions	81	84	79
PhilHealth Contributions	693	697	711
Employees Compensation Insurance Premiums	42	42	39
Loyalty Award - Civilian		50	80
Terminal Leave	521		3,699
Total Other Benefits	5,130	4,570	8,501
Non-Permanent Positions	127	291	
TOTAL PERSONNEL SERVICES	49,189	45,410	50,704
Maintenance and Other Operating Expenses			
Travelling Expenses	9,496	7,364	7,460
Training and Scholarship Expenses	6,483	4,800	6,300
Supplies and Materials Expenses	7,116	5,054	7,915
Utility Expenses	2,665	2,340	2,340
Communication Expenses	2,464	6,525	6,518
Survey, Research, Exploration and Development Expenses	12,423	23,672	21,000
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	150	150	150
Professional Services	489	2,900	1,894
General Services	4,669	3,365	3,376
Repairs and Maintenance	732	1,425	1,400
Taxes, Insurance Premiums and Other Fees	747	146	146
Other Maintenance and Operating Expenses			
Advertising Expenses		15	15
Printing and Publication Expenses	10	75	75

200 EXPENDITURE PROGRAM FY 2026 VOLUME I

Representation Expenses	987	660	660
Rent/Lease Expenses	1,628	1,400	1,400
Subscription Expenses	2,325	7,000	4,200
Bank Transaction Fee			11
Other Maintenance and Operating Expenses	1,404	2,370	2,450
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>53,788</u>	<u>69,261</u>	<u>67,310</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>102,977</u>	<u>114,671</u>	<u>118,014</u>
Capital Outlays			
Loans Outlay	2,750,000	2,750,000	2,750,000
TOTAL CAPITAL OUTLAYS	<u>2,750,000</u>	<u>2,750,000</u>	<u>2,750,000</u>
GRAND TOTAL	<u>2,852,977</u>	<u>2,864,671</u>	<u>2,868,014</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		P 2,816,713,000
AGRICULTURAL CREDIT PROGRAM		P 2,816,713,000
Outcome Indicator(s)		
1. Percentage increase of borrowers obtaining loans from formal sources:		
a. small farmer (3 ha and below)		
b. small fisherfolk (3 tons and below)		
2. Repayment rate (loans collected/loans matured)	85%-95%	96.66%
Output Indicator(s)		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders	2,750	P 2,750 Million
b. End-borrowers	2,460	P 915.30 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	32	65
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	12	16

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		P 2,832,224,000	P 2,834,454,000
AGRICULTURAL CREDIT PROGRAM		P 2,832,224,000	P 2,834,454,000
Outcome Indicator(s)			
1. Percentage increase of borrowers obtaining loans from formal sources:			
a. small farmer (3 ha and below)	62%	2% in 2 years	
b. small fisherfolk (3 tons and below)	63%	2% in 2 years	
2. Repayment rate (loans collected/loans matured)	100%	85%-95%	85%-95%
Output Indicator(s)			
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:			
a. Credit retailers/lenders		P 2,750 Million	P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 1,952.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	9,654,143	10,442,197	11,157,420
General Fund	9,654,143	10,442,197	11,157,420
Automatic Appropriations	119,373	142,817	159,088
Retirement and Life Insurance Premiums	85,135	79,817	96,088
Special Account	34,238	63,000	63,000
Continuing Appropriations	374,929	3,520,303	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	217,194		
R.A. No. 11975		2,633,624	
Unobligated Releases for MOOE			
R.A. No. 10654 - Fisheries Management Fund	423	3,631	
R.A. No. 9147 - Wildlife Management Fund	586	21,228	
R.A. No. 11936	156,726		
R.A. No. 11975		861,820	
Budgetary Adjustment(s)	1,738,367		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	68,174		
Pension and Gratuity Fund	6,255		

202 EXPENDITURE PROGRAM FY 2026 VOLUME I

Unprogrammed Appropriation			
For Government Counterpart of Foreign-Assisted Projects	92,150		
Pension and Gratuity Fund	3,350		
Support to Foreign-Assisted Projects	1,478,737		
For Payment of Personnel Benefits	89,701		
Total Available Appropriations	11,886,812	14,105,317	11,316,508
Unused Appropriations	(3,632,918)	(3,520,303)	
Unobligated Allotment	(3,632,918)	(3,520,303)	
TOTAL OBLIGATIONS	8,253,894	10,585,014	11,316,508
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EXPENDITURE PROGRAM
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	754,485,000	577,243,000	657,308,000
Regular	754,485,000	577,243,000	657,308,000
PS	370,926,000	184,279,000	207,341,000
MOOE	369,428,000	392,964,000	389,767,000
CO	14,131,000		60,200,000
Support to Operations	988,361,000	593,015,000	374,942,000
Regular	988,361,000	593,015,000	374,942,000
PS	13,666,000	14,367,000	20,143,000
MOOE	853,541,000	354,199,000	354,399,000
CO	121,154,000	224,449,000	400,000
Operations	6,511,048,000	9,414,756,000	10,284,258,000
Regular	4,347,690,000	6,269,326,000	7,432,005,000
PS	824,065,000	806,242,000	958,166,000
MOOE	3,188,383,000	3,592,680,000	4,763,928,000
CO	335,242,000	1,870,404,000	1,709,911,000
Projects / Purpose	2,163,358,000	3,145,430,000	2,852,253,000
Locally-Funded Project(s)	1,482,456,000	918,250,000	816,750,000
MOOE	1,482,456,000	856,940,000	759,750,000
CO		61,310,000	57,000,000
Foreign-Assisted Project(s)	680,902,000	2,227,180,000	2,035,503,000
MOOE	403,528,000	992,065,000	1,052,676,000
CO	277,374,000	1,235,115,000	982,827,000

TOTAL AGENCY BUDGET	8,253,894,000	10,585,014,000	11,316,508,000
Regular	6,090,536,000	7,439,584,000	8,464,255,000
PS	1,208,657,000	1,004,888,000	1,185,650,000
MOOE	4,411,352,000	4,339,843,000	5,508,094,000
CO	470,527,000	2,094,853,000	1,770,511,000
Projects / Purpose	2,163,358,000	3,145,430,000	2,852,253,000
Locally-Funded Project(s)	1,482,456,000	918,250,000	816,750,000
MOOE	1,482,456,000	856,940,000	759,750,000
CO		61,310,000	57,000,000
Foreign-Assisted Project(s)	680,902,000	2,227,180,000	2,035,503,000
MOOE	403,528,000	992,065,000	1,052,676,000
CO	277,374,000	1,235,115,000	982,827,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,126	2,126	2,126
Total Number of Filled Positions	1,639	1,668	1,668

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 11,157,420,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FISHERIES DEVELOPMENT PROGRAM	313,812,000	3,300,792,000	1,394,979,000	5,009,583,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	2,404,158,000	1,114,759,000	4,025,116,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
FISHERIES POLICY PROGRAM		34,713,000		34,713,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	207,007,000	3,935,244,000	2,048,973,000	6,191,224,000
Regional Allocation	882,555,000	3,322,276,000	761,365,000	4,966,196,000
National Capital Region (NCR)	10,851,000	88,480,000		99,331,000
Region I - Ilocos	55,217,000	192,580,000	43,024,000	290,821,000

Cordillera Administrative Region (CAR)	29,536,000	110,853,000	9,170,000	149,559,000
Region II - Cagayan Valley	70,887,000	152,180,000	20,069,000	243,136,000
Region III - Central Luzon	67,632,000	178,881,000	32,025,000	278,538,000
Region IVA - CALABARZON	52,937,000	178,204,000	49,090,000	280,231,000
Region IVB - MIMAROPA	61,326,000	270,614,000	30,280,000	362,220,000
Region V - Bicol	70,458,000	242,651,000	88,374,000	401,483,000
Region VI - Western Visayas	63,222,000	169,239,000	14,770,000	247,231,000
Negros Island Region		28,820,000	5,000,000	33,820,000
Region VII - Central Visayas	68,958,000	233,686,000	44,900,000	347,544,000
Region VIII - Eastern Visayas	77,891,000	332,072,000	164,284,000	574,247,000
Region IX - Zamboanga Peninsula	50,833,000	352,135,000	154,984,000	557,952,000
Region X - Northern Mindanao	59,243,000	211,303,000	36,390,000	306,936,000
Region XI - Davao	45,960,000	168,095,000	26,670,000	240,725,000
Region XII - SOCCSKSARGEN	43,148,000	190,338,000	12,155,000	245,641,000
Region XIII - CARAGA	54,456,000	222,145,000	30,180,000	306,781,000
TOTAL AGENCY BUDGET	1,089,562,000	7,257,520,000	2,810,338,000	11,157,420,000
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SPECIAL PROVISION(S)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. National Fisheries Program. The amount of Nine Billion Two Hundred Eighty Eight Million Seven Hundred Forty Two Thousand Pesos (P9,288,742,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
4. Postharvest Equipment and Facilities. The amount of Forty Seven Million Six Hundred Twenty Eight Thousand Pesos (P47,628,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	192,906,000	384,767,000	60,200,000	637,873,000
100000100001000	General management and supervision	166,002,000	384,767,000	60,200,000	610,969,000
	National Capital Region (NCR)	49,002,000	142,390,000	4,170,000	195,562,000
	Central Office	46,505,000	113,046,000	4,170,000	163,721,000
	Regional Office - NCR	2,497,000	29,344,000		31,841,000
	Region I - Ilocos	7,981,000	10,853,000	4,429,000	23,263,000
	Regional Office - I	7,981,000	10,853,000	4,429,000	23,263,000
	Cordillera Administrative Region (CAR)	5,115,000	15,646,000	4,170,000	24,931,000
	Regional Office - CAR	5,115,000	15,646,000	4,170,000	24,931,000
	Region II - Cagayan Valley	8,468,000	13,127,000	4,299,000	25,894,000
	Regional Office - II	8,468,000	13,127,000	4,299,000	25,894,000
	Region III - Central Luzon	8,008,000	15,582,000	6,255,000	29,845,000
	Regional Office - III	8,008,000	15,582,000	6,255,000	29,845,000
	Region IVA - CALABARZON	10,353,000	18,473,000	4,170,000	32,996,000
	Regional Office - IVA	10,353,000	18,473,000	4,170,000	32,996,000
	Region IVB - MIMAROPA	8,869,000	14,907,000	4,170,000	27,946,000
	Regional Office - IVB	8,869,000	14,907,000	4,170,000	27,946,000
	Region V - Bicol	8,421,000	25,349,000	6,514,000	40,284,000
	Regional Office - V	8,421,000	25,349,000	6,514,000	40,284,000
	Region VI - Western Visayas	7,290,000	14,753,000		22,043,000
	Regional Office - VI	7,290,000	14,753,000		22,043,000
	Region VII - Central Visayas	9,623,000	14,239,000	4,170,000	28,032,000
	Regional Office - VII	9,623,000	14,239,000	4,170,000	28,032,000

206 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region VIII - Eastern Visayas	<u>7,953,000</u>	<u>22,911,000</u>	<u>2,364,000</u>	<u>33,228,000</u>
Regional Office - VIII	7,953,000	22,911,000	2,364,000	33,228,000
Region IX - Zamboanga Peninsula	<u>7,540,000</u>	<u>10,206,000</u>	<u>2,364,000</u>	<u>20,110,000</u>
Regional Office - IX	7,540,000	10,206,000	2,364,000	20,110,000
Region X - Northern Mindanao	<u>6,864,000</u>	<u>17,697,000</u>	<u>4,170,000</u>	<u>28,731,000</u>
Regional Office - X	6,864,000	17,697,000	4,170,000	28,731,000
Region XI - Davao	<u>7,333,000</u>	<u>19,767,000</u>	<u>2,550,000</u>	<u>29,650,000</u>
Regional Office - XI	7,333,000	19,767,000	2,550,000	29,650,000
Region XII - SOCCSKSARGEN	<u>6,436,000</u>	<u>12,075,000</u>	<u>2,235,000</u>	<u>20,746,000</u>
Regional Office - XII	6,436,000	12,075,000	2,235,000	20,746,000
Region XIII - CARAGA	<u>6,746,000</u>	<u>16,792,000</u>	<u>4,170,000</u>	<u>27,708,000</u>
Regional Office - XIII	6,746,000	16,792,000	4,170,000	27,708,000
100000100002000 Administration of Personnel Benefits	<u>26,904,000</u>			<u>26,904,000</u>
National Capital Region (NCR)	<u>4,134,000</u>			<u>4,134,000</u>
Central Office	3,504,000			3,504,000
Regional Office - NCR	630,000			630,000
Cordillera Administrative Region (CAR)	<u>2,718,000</u>			<u>2,718,000</u>
Regional Office - CAR	2,718,000			2,718,000
Region II - Cagayan Valley	<u>2,560,000</u>			<u>2,560,000</u>
Regional Office - II	2,560,000			2,560,000
Region III - Central Luzon	<u>511,000</u>			<u>511,000</u>
Regional Office - III	511,000			511,000
Region IVB - MIMAROPA	<u>4,182,000</u>			<u>4,182,000</u>
Regional Office - IVB	4,182,000			4,182,000
Region V - Bicol	<u>463,000</u>			<u>463,000</u>
Regional Office - V	463,000			463,000
Region VI - Western Visayas	<u>3,457,000</u>			<u>3,457,000</u>
Regional Office - VI	3,457,000			3,457,000
Region VII - Central Visayas	<u>2,150,000</u>			<u>2,150,000</u>
Regional Office - VII	2,150,000			2,150,000
Region VIII - Eastern Visayas	<u>5,208,000</u>			<u>5,208,000</u>
Regional Office - VIII	5,208,000			5,208,000

Region IX - Zamboanga Peninsula	<u>1,255,000</u>		<u>1,255,000</u>
Regional Office - IX	1,255,000		1,255,000
Region XIII - CARAGA	<u>266,000</u>		<u>266,000</u>
Regional Office - XIII	266,000		266,000
Sub-total, General Administration and Support	<u>192,906,000</u>	<u>384,767,000</u>	<u>60,200,000</u>
2000000000000000 Support to Operations	<u>18,415,000</u>	<u>333,749,000</u>	<u>400,000</u>
200000100001000 Development of organizational policies, plans and procedures	<u>8,613,000</u>	<u>287,190,000</u>	<u>400,000</u>
National Capital Region (NCR)	<u>8,613,000</u>	<u>221,238,000</u>	<u>400,000</u>
Central Office	8,613,000	219,990,000	400,000
Regional Office - NCR		1,248,000	1,248,000
Region I - Ilocos	<u>5,058,000</u>		<u>5,058,000</u>
Regional Office - I		5,058,000	5,058,000
Cordillera Administrative Region (CAR)	<u>1,493,000</u>		<u>1,493,000</u>
Regional Office - CAR		1,493,000	1,493,000
Region II - Cagayan Valley	<u>4,611,000</u>		<u>4,611,000</u>
Regional Office - II		4,611,000	4,611,000
Region III - Central Luzon	<u>3,442,000</u>		<u>3,442,000</u>
Regional Office - III		3,442,000	3,442,000
Region IVA - CALABARZON	<u>4,746,000</u>		<u>4,746,000</u>
Regional Office - IVA		4,746,000	4,746,000
Region IVB - MIMAROPA	<u>5,620,000</u>		<u>5,620,000</u>
Regional Office - IVB		5,620,000	5,620,000
Region V - Bicol	<u>4,028,000</u>		<u>4,028,000</u>
Regional Office - V		4,028,000	4,028,000
Region VI - Western Visayas	<u>3,592,000</u>		<u>3,592,000</u>
Regional Office - VI		3,592,000	3,592,000
Region VII - Central Visayas	<u>3,709,000</u>		<u>3,709,000</u>
Regional Office - VII		3,709,000	3,709,000
Region VIII - Eastern Visayas	<u>5,060,000</u>		<u>5,060,000</u>
Regional Office - VIII		5,060,000	5,060,000
Region IX - Zamboanga Peninsula	<u>4,443,000</u>		<u>4,443,000</u>
Regional Office - IX		4,443,000	4,443,000

208 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region X - Northern Mindanao		<u>5,296,000</u>	<u>5,296,000</u>
Regional Office - X		5,296,000	5,296,000
Region XI - Davao		<u>4,385,000</u>	<u>4,385,000</u>
Regional Office - XI		4,385,000	4,385,000
Region XII - SOCCSKSARGEN		<u>4,621,000</u>	<u>4,621,000</u>
Regional Office - XII		4,621,000	4,621,000
Region XIII - CARAGA		<u>5,848,000</u>	<u>5,848,000</u>
Regional Office - XIII		5,848,000	5,848,000
200000100003000 Legal and advisory services	<u>9,802,000</u>	<u>46,559,000</u>	<u>56,361,000</u>
National Capital Region (NCR)	<u>9,802,000</u>	<u>21,654,000</u>	<u>31,456,000</u>
Central Office	9,802,000	21,654,000	31,456,000
Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
Regional Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		<u>54,000</u>	<u>54,000</u>
Regional Office - CAR		54,000	54,000
Region II - Cagayan Valley		<u>1,455,000</u>	<u>1,455,000</u>
Regional Office - II		1,455,000	1,455,000
Region III - Central Luzon		<u>1,451,000</u>	<u>1,451,000</u>
Regional Office - III		1,451,000	1,451,000
Region IVA - CALABARZON		<u>1,522,000</u>	<u>1,522,000</u>
Regional Office - IVA		1,522,000	1,522,000
Region IVB - MIMAROPA		<u>2,278,000</u>	<u>2,278,000</u>
Regional Office - IVB		2,278,000	2,278,000
Region V - Bicol		<u>2,142,000</u>	<u>2,142,000</u>
Regional Office - V		2,142,000	2,142,000
Region VI - Western Visayas		<u>1,812,000</u>	<u>1,812,000</u>
Regional Office - VI		1,812,000	1,812,000
Region VII - Central Visayas		<u>2,047,000</u>	<u>2,047,000</u>
Regional Office - VII		2,047,000	2,047,000
Region VIII - Eastern Visayas		<u>1,532,000</u>	<u>1,532,000</u>
Regional Office - VIII		1,532,000	1,532,000

Region IX - Zamboanga Peninsula	2,008,000			2,008,000
Regional Office - IX	2,008,000			2,008,000
Region X - Northern Mindanao	1,368,000			1,368,000
Regional Office - X	1,368,000			1,368,000
Region XI - Davao	1,741,000			1,741,000
Regional Office - XI	1,741,000			1,741,000
Region XII - SOCCSKSARGEN	1,795,000			1,795,000
Regional Office - XII	1,795,000			1,795,000
Region XIII - CARAGA	1,607,000			1,607,000
Regional Office - XIII	1,607,000			1,607,000
Sub-total, Support to Operations	18,415,000	333,749,000	400,000	352,564,000
3000000000000000 Operations	878,241,000	4,726,578,000	1,709,911,000	7,314,730,000
3101000000000000 FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,337,979,000	4,192,833,000
3101010000000000 CAPTURE FISHERIES SUB-PROGRAM	5,290,000	411,453,000	239,045,000	655,788,000
310101100001000 Fishing gear/paraphernalia distribution	5,290,000	411,453,000	239,045,000	655,788,000
National Capital Region (NCR)	5,290,000	208,607,000	102,045,000	315,942,000
Central Office	5,290,000	207,895,000	102,045,000	315,230,000
Regional Office - NCR		712,000		712,000
Region I - Ilocos	7,625,000			7,625,000
Regional Office - I	7,625,000			7,625,000
Cordillera Administrative Region (CAR)	2,225,000			2,225,000
Regional Office - CAR	2,225,000			2,225,000
Region II - Cagayan Valley	8,600,000			8,600,000
Regional Office - II	8,600,000			8,600,000
Region III - Central Luzon	20,845,000			20,845,000
Regional Office - III	20,845,000			20,845,000
Region IVA - CALABARZON	6,032,000			6,032,000
Regional Office - IVA	6,032,000			6,032,000
Region IVB - MIMAROPA	11,630,000			11,630,000
Regional Office - IVB	11,630,000			11,630,000
Region V - Bicol	8,969,000			8,969,000
Regional Office - V	8,969,000			8,969,000

210 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VI - Western Visayas		<u>2,801,000</u>		<u>2,801,000</u>
	Regional Office - VI		2,801,000		2,801,000
	Negros Island Region		<u>3,957,000</u>		<u>3,957,000</u>
	Regional Office - NIR		3,957,000		3,957,000
	Region VII - Central Visayas		<u>24,681,000</u>		<u>24,681,000</u>
	Regional Office - VII		24,681,000		24,681,000
	Region VIII - Eastern Visayas		<u>52,945,000</u>	<u>137,000,000</u>	<u>189,945,000</u>
	Regional Office - VIII		52,945,000	137,000,000	189,945,000
	Region IX - Zamboanga Peninsula		<u>5,294,000</u>		<u>5,294,000</u>
	Regional Office - IX		5,294,000		5,294,000
	Region X - Northern Mindanao		<u>13,214,000</u>		<u>13,214,000</u>
	Regional Office - X		13,214,000		13,214,000
	Region XI - Davao		<u>5,286,000</u>		<u>5,286,000</u>
	Regional Office - XI		5,286,000		5,286,000
	Region XII - SOCCSKSARGEN		<u>19,576,000</u>		<u>19,576,000</u>
	Regional Office - XII		19,576,000		19,576,000
	Region XIII - CARAGA		<u>9,166,000</u>		<u>9,166,000</u>
	Regional Office - XIII		9,166,000		9,166,000
310102000000000	AQUACULTURE SUB-PROGRAM	<u>185,992,000</u>	<u>2,062,449,000</u>	<u>1,074,734,000</u>	<u>3,323,175,000</u>
310102100001000	Fisheries production and distribution	<u>178,630,000</u>	<u>1,330,439,000</u>	<u>539,355,000</u>	<u>2,048,424,000</u>
	National Capital Region (NCR)	<u>30,063,000</u>	<u>321,018,000</u>	<u>205,070,000</u>	<u>556,151,000</u>
	Central Office	30,063,000	320,911,000	205,070,000	556,044,000
	Regional Office - NCR		107,000		107,000
	Region I - Ilocos	<u>9,409,000</u>	<u>84,316,000</u>	<u>28,795,000</u>	<u>122,520,000</u>
	Regional Office - I	9,409,000	84,316,000	28,795,000	122,520,000
	Cordillera Administrative Region (CAR)	<u>3,180,000</u>	<u>14,951,000</u>		<u>18,131,000</u>
	Regional Office - CAR	3,180,000	14,951,000		18,131,000
	Region II - Cagayan Valley	<u>14,261,000</u>	<u>20,129,000</u>	<u>2,620,000</u>	<u>37,010,000</u>
	Regional Office - II	14,261,000	20,129,000	2,620,000	37,010,000
	Region III - Central Luzon	<u>10,352,000</u>	<u>37,392,000</u>	<u>12,820,000</u>	<u>60,564,000</u>
	Regional Office - III	10,352,000	37,392,000	12,820,000	60,564,000

Region IVA - CALABARZON	4,899,000	51,127,000	35,120,000	91,146,000
Regional Office - IVA	4,899,000	51,127,000	35,120,000	91,146,000
Region IVB - MIMAROPA	9,308,000	111,624,000	17,110,000	138,042,000
Regional Office - IVB	9,308,000	111,624,000	17,110,000	138,042,000
Region V - Bicol	17,004,000	50,097,000	72,060,000	139,161,000
Regional Office - V	17,004,000	50,097,000	72,060,000	139,161,000
Region VI - Western Visayas	8,734,000	55,977,000	4,820,000	69,531,000
Regional Office - VI	8,734,000	55,977,000	4,820,000	69,531,000
Negros Island Region		4,765,000		4,765,000
Regional Office - NIR		4,765,000		4,765,000
Region VII - Central Visayas	16,837,000	65,464,000	19,780,000	102,081,000
Regional Office - VII	16,837,000	65,464,000	19,780,000	102,081,000
Region VIII - Eastern Visayas	20,980,000	87,762,000	15,120,000	123,862,000
Regional Office - VIII	20,980,000	87,762,000	15,120,000	123,862,000
Region IX - Zamboanga Peninsula	5,720,000	249,292,000	81,470,000	336,482,000
Regional Office - IX	5,720,000	249,292,000	81,470,000	336,482,000
Region X - Northern Mindanao	15,877,000	83,911,000	12,270,000	112,058,000
Regional Office - X	15,877,000	83,911,000	12,270,000	112,058,000
Region XI - Davao	3,306,000	42,411,000	16,120,000	61,837,000
Regional Office - XI	3,306,000	42,411,000	16,120,000	61,837,000
Region XII - SOCCSKSARGEN	3,162,000	16,096,000	120,000	19,378,000
Regional Office - XII	3,162,000	16,096,000	120,000	19,378,000
Region XIII - CARAGA	5,538,000	34,107,000	16,060,000	55,705,000
Regional Office - XIII	5,538,000	34,107,000	16,060,000	55,705,000
310102100002000 Operation and management of production facilities	7,362,000	732,010,000	535,379,000	1,274,751,000
National Capital Region (NCR)	7,362,000	398,664,000	380,379,000	786,405,000
Central Office	7,362,000	398,664,000	380,379,000	786,405,000
Region I - Ilocos		8,965,000	8,000,000	16,965,000
Regional Office - I		8,965,000	8,000,000	16,965,000
Cordillera Administrative Region (CAR)		2,796,000	5,000,000	7,796,000
Regional Office - CAR		2,796,000	5,000,000	7,796,000

212 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region II - Cagayan Valley	19,707,000	8,000,000	27,707,000
Regional Office - II	19,707,000	8,000,000	27,707,000
Region III - Central Luzon	18,824,000	11,000,000	29,824,000
Regional Office - III	18,824,000	11,000,000	29,824,000
Region IVA - CALABARZON	31,530,000	8,000,000	39,530,000
Regional Office - IVA	31,530,000	8,000,000	39,530,000
Region IVB - MIMAROPA	15,698,000	9,000,000	24,698,000
Regional Office - IVB	15,698,000	9,000,000	24,698,000
Region V - Bicol	32,144,000	8,000,000	40,144,000
Regional Office - V	32,144,000	8,000,000	40,144,000
Region VI - Western Visayas	13,508,000	8,000,000	21,508,000
Regional Office - VI	13,508,000	8,000,000	21,508,000
Negros Island Region		5,000,000	5,000,000
Regional Office - NIR		5,000,000	5,000,000
Region VII - Central Visayas	11,493,000	19,000,000	30,493,000
Regional Office - VII	11,493,000	19,000,000	30,493,000
Region VIII - Eastern Visayas	40,925,000	8,000,000	48,925,000
Regional Office - VIII	40,925,000	8,000,000	48,925,000
Region IX - Zamboanga Peninsula	11,530,000	16,000,000	27,530,000
Regional Office - IX	11,530,000	16,000,000	27,530,000
Region X - Northern Mindanao	16,573,000	18,000,000	34,573,000
Regional Office - X	16,573,000	18,000,000	34,573,000
Region XI - Davao	24,756,000	8,000,000	32,756,000
Regional Office - XI	24,756,000	8,000,000	32,756,000
Region XII - SOCCSKSARGEN	22,484,000	8,000,000	30,484,000
Regional Office - XII	22,484,000	8,000,000	30,484,000
Region XIII - CARAGA	62,413,000	8,000,000	70,413,000
Regional Office - XIII	62,413,000	8,000,000	70,413,000
310103000000000 POSTHARVEST SUB-PROGRAM	20,946,000	23,428,000	24,200,000
310103100001000 Provision of Fishery	20,946,000	23,428,000	24,200,000
On-farm/Postharvest Equipment and Facilities	20,946,000	23,428,000	24,200,000
National Capital Region (NCR)	20,946,000	6,118,000	150,000
Central Office	20,946,000	5,638,000	150,000

Regional Office - NCR	480,000		480,000
Region I - Ilocos	<u>1,071,000</u>	<u>1,800,000</u>	<u>2,871,000</u>
Regional Office - I	1,071,000	1,800,000	2,871,000
Cordillera Administrative Region (CAR)	<u>343,000</u>		<u>343,000</u>
Regional Office - CAR	343,000		343,000
Region II - Cagayan Valley	<u>323,000</u>	<u>5,150,000</u>	<u>5,473,000</u>
Regional Office - II	323,000	5,150,000	5,473,000
Region III - Central Luzon	<u>2,324,000</u>	<u>1,950,000</u>	<u>4,274,000</u>
Regional Office - III	2,324,000	1,950,000	4,274,000
Region IVA - CALABARZON	<u>189,000</u>	<u>1,800,000</u>	<u>1,989,000</u>
Regional Office - IVA	189,000	1,800,000	1,989,000
Region IVB - MIMAROPA	<u>675,000</u>		<u>675,000</u>
Regional Office - IVB	675,000		675,000
Region V - Bicol	<u>3,620,000</u>	<u>1,800,000</u>	<u>5,420,000</u>
Regional Office - V	3,620,000	1,800,000	5,420,000
Region VI - Western Visayas	<u>1,616,000</u>	<u>1,950,000</u>	<u>3,566,000</u>
Regional Office - VI	1,616,000	1,950,000	3,566,000
Negros Island Region	<u>368,000</u>		<u>368,000</u>
Regional Office - NIR	368,000		368,000
Region VII - Central Visayas	<u>1,110,000</u>	<u>1,950,000</u>	<u>3,060,000</u>
Regional Office - VII	1,110,000	1,950,000	3,060,000
Region VIII - Eastern Visayas	<u>1,205,000</u>	<u>1,800,000</u>	<u>3,005,000</u>
Regional Office - VIII	1,205,000	1,800,000	3,005,000
Region IX - Zamboanga Peninsula	<u>775,000</u>	<u>150,000</u>	<u>925,000</u>
Regional Office - IX	775,000	150,000	925,000
Region X - Northern Mindanao	<u>952,000</u>	<u>1,950,000</u>	<u>2,902,000</u>
Regional Office - X	952,000	1,950,000	2,902,000
Region XI - Davao	<u>444,000</u>		<u>444,000</u>
Regional Office - XI	444,000		444,000
Region XII - SOCCSKSARGEN	<u>1,249,000</u>	<u>1,800,000</u>	<u>3,049,000</u>
Regional Office - XII	1,249,000	1,800,000	3,049,000

214 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region XIII - CARAGA	<u>1,046,000</u>	<u>1,950,000</u>	<u>2,996,000</u>
	Regional Office - XIII	1,046,000	1,950,000	2,996,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	<u>101,584,000</u>	<u>43,712,000</u>	<u>145,296,000</u>
310104100001000	Market development services	<u>101,584,000</u>	<u>43,712,000</u>	<u>145,296,000</u>
	National Capital Region (NCR)	<u>7,660,000</u>	<u>32,437,000</u>	<u>40,097,000</u>
	Central Office	7,660,000	30,560,000	38,220,000
	Regional Office - NCR	1,877,000		1,877,000
	Region I - Ilocos	<u>6,525,000</u>	<u>1,335,000</u>	<u>7,860,000</u>
	Regional Office - I	6,525,000	1,335,000	7,860,000
	Cordillera Administrative Region (CAR)	<u>3,159,000</u>	<u>701,000</u>	<u>3,860,000</u>
	Regional Office - CAR	3,159,000	701,000	3,860,000
	Region II - Cagayan Valley	<u>7,884,000</u>	<u>493,000</u>	<u>8,377,000</u>
	Regional Office - II	7,884,000	493,000	8,377,000
	Region III - Central Luzon	<u>6,867,000</u>	<u>697,000</u>	<u>7,564,000</u>
	Regional Office - III	6,867,000	697,000	7,564,000
	Region IVA - CALABARZON	<u>5,276,000</u>	<u>741,000</u>	<u>6,017,000</u>
	Regional Office - IVA	5,276,000	741,000	6,017,000
	Region IVB - MIMAROPA	<u>4,045,000</u>	<u>494,000</u>	<u>4,539,000</u>
	Regional Office - IVB	4,045,000	494,000	4,539,000
	Region V - Bicol	<u>5,959,000</u>	<u>852,000</u>	<u>6,811,000</u>
	Regional Office - V	5,959,000	852,000	6,811,000
	Region VI - Western Visayas	<u>6,367,000</u>	<u>454,000</u>	<u>6,821,000</u>
	Regional Office - VI	6,367,000	454,000	6,821,000
	Region VII - Central Visayas	<u>7,126,000</u>	<u>870,000</u>	<u>7,996,000</u>
	Regional Office - VII	7,126,000	870,000	7,996,000
	Region VIII - Eastern Visayas	<u>5,888,000</u>	<u>717,000</u>	<u>6,605,000</u>
	Regional Office - VIII	5,888,000	717,000	6,605,000
	Region IX - Zamboanga Peninsula	<u>6,750,000</u>	<u>574,000</u>	<u>7,324,000</u>
	Regional Office - IX	6,750,000	574,000	7,324,000
	Region X - Northern Mindanao	<u>7,488,000</u>	<u>1,044,000</u>	<u>8,532,000</u>
	Regional Office - X	7,488,000	1,044,000	8,532,000

	Region XI - Davao	<u>5,932,000</u>	<u>663,000</u>	<u>6,595,000</u>	
	Regional Office - XI	5,932,000	663,000	6,595,000	
	Region XII - SOCCSKSARGEN	<u>7,373,000</u>	<u>945,000</u>	<u>8,318,000</u>	
	Regional Office - XII	7,373,000	945,000	8,318,000	
	Region XIII - CARAGA	<u>7,285,000</u>	<u>695,000</u>	<u>7,980,000</u>	
	Regional Office - XIII	7,285,000	695,000	7,980,000	
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>506,199,000</u>	<u>1,351,482,000</u>	<u>131,932,000</u>	<u>1,989,613,000</u>
310200100001000	Monitoring, control and surveillance	<u>66,361,000</u>	<u>926,232,000</u>	<u>82,000,000</u>	<u>1,074,593,000</u>
	National Capital Region (NCR)	<u>30,110,000</u>	<u>810,477,000</u>	<u>72,000,000</u>	<u>912,587,000</u>
	Central Office	30,110,000	769,312,000	72,000,000	871,422,000
	Regional Office - NCR		41,165,000		41,165,000
	Region I - Ilocos	<u>1,629,000</u>	<u>5,727,000</u>		<u>7,356,000</u>
	Regional Office - I	1,629,000	5,727,000		7,356,000
	Cordillera Administrative Region (CAR)		<u>122,000</u>		<u>122,000</u>
	Regional Office - CAR		122,000		122,000
	Region II - Cagayan Valley	<u>3,841,000</u>	<u>12,775,000</u>		<u>16,616,000</u>
	Regional Office - II	3,841,000	12,775,000		16,616,000
	Region III - Central Luzon	<u>3,250,000</u>	<u>15,750,000</u>		<u>19,000,000</u>
	Regional Office - III	3,250,000	15,750,000		19,000,000
	Region IVA - CALABARZON	<u>1,645,000</u>	<u>2,976,000</u>		<u>4,621,000</u>
	Regional Office - IVA	1,645,000	2,976,000		4,621,000
	Region IVB - MIMAROPA	<u>3,257,000</u>	<u>8,292,000</u>		<u>11,549,000</u>
	Regional Office - IVB	3,257,000	8,292,000		11,549,000
	Region V - Bicol	<u>3,820,000</u>	<u>10,355,000</u>		<u>14,175,000</u>
	Regional Office - V	3,820,000	10,355,000		14,175,000
	Region VI - Western Visayas	<u>1,281,000</u>	<u>5,972,000</u>		<u>7,253,000</u>
	Regional Office - VI	1,281,000	5,972,000		7,253,000
	Region VII - Central Visayas	<u>3,269,000</u>	<u>9,878,000</u>		<u>13,147,000</u>
	Regional Office - VII	3,269,000	9,878,000		13,147,000
	Region VIII - Eastern Visayas	<u>3,384,000</u>	<u>8,197,000</u>		<u>11,581,000</u>
	Regional Office - VIII	3,384,000	8,197,000		11,581,000

Region IX - Zamboanga Peninsula	<u>2,745,000</u>	<u>6,452,000</u>	<u>10,000,000</u>	<u>19,197,000</u>
Regional Office - IX	2,745,000	6,452,000	10,000,000	19,197,000
Region X - Northern Mindanao	<u>1,621,000</u>	<u>5,738,000</u>		<u>7,359,000</u>
Regional Office - X	1,621,000	5,738,000		7,359,000
Region XI - Davao	<u>1,635,000</u>	<u>5,344,000</u>		<u>6,979,000</u>
Regional Office - XI	1,635,000	5,344,000		6,979,000
Region XII - SOCCSKSARGEN	<u>1,628,000</u>	<u>13,098,000</u>		<u>14,726,000</u>
Regional Office - XII	1,628,000	13,098,000		14,726,000
Region XIII - CARAGA	<u>3,246,000</u>	<u>5,079,000</u>		<u>8,325,000</u>
Regional Office - XIII	3,246,000	5,079,000		8,325,000
310200100002000 Quality control and inspection	<u>81,291,000</u>	<u>93,500,000</u>	<u>49,932,000</u>	<u>224,723,000</u>
National Capital Region (NCR)	<u>7,102,000</u>	<u>46,668,000</u>	<u>4,932,000</u>	<u>58,702,000</u>
Central Office	7,102,000	46,597,000	4,932,000	58,631,000
Regional Office - NCR		71,000		71,000
Region I - Ilocos	<u>5,664,000</u>	<u>2,031,000</u>		<u>7,695,000</u>
Regional Office - I	5,664,000	2,031,000		7,695,000
Cordillera Administrative Region (CAR)		<u>582,000</u>		<u>582,000</u>
Regional Office - CAR		582,000		582,000
Region II - Cagayan Valley	<u>6,190,000</u>	<u>1,404,000</u>		<u>7,594,000</u>
Regional Office - II	6,190,000	1,404,000		7,594,000
Region III - Central Luzon	<u>5,688,000</u>	<u>1,868,000</u>		<u>7,556,000</u>
Regional Office - III	5,688,000	1,868,000		7,556,000
Region IVA - CALABARZON	<u>5,068,000</u>	<u>8,926,000</u>		<u>13,994,000</u>
Regional Office - IVA	5,068,000	8,926,000		13,994,000
Region IVB - MIMAROPA	<u>5,010,000</u>	<u>3,533,000</u>		<u>8,543,000</u>
Regional Office - IVB	5,010,000	3,533,000		8,543,000
Region V - Bicol	<u>5,872,000</u>	<u>1,958,000</u>		<u>7,830,000</u>
Regional Office - V	5,872,000	1,958,000		7,830,000
Region VI - Western Visayas	<u>5,043,000</u>	<u>2,600,000</u>		<u>7,643,000</u>
Regional Office - VI	5,043,000	2,600,000		7,643,000
Region VII - Central Visayas	<u>4,970,000</u>	<u>4,956,000</u>		<u>9,926,000</u>
Regional Office - VII	4,970,000	4,956,000		9,926,000

Region VIII - Eastern Visayas	5,846,000	2,659,000	8,505,000
Regional Office - VIII	5,846,000	2,659,000	8,505,000
Region IX - Zamboanga Peninsula	4,959,000	6,135,000	45,000,000
Regional Office - IX	4,959,000	6,135,000	45,000,000
Region X - Northern Mindanao	4,632,000	2,221,000	6,853,000
Regional Office - X	4,632,000	2,221,000	6,853,000
Region XI - Davao	5,685,000	1,934,000	7,619,000
Regional Office - XI	5,685,000	1,934,000	7,619,000
Region XII - SOCCSKSARGEN	4,377,000	3,962,000	8,339,000
Regional Office - XII	4,377,000	3,962,000	8,339,000
Region XIII - CARAGA	5,185,000	2,063,000	7,248,000
Regional Office - XIII	5,185,000	2,063,000	7,248,000
310200100003000 Quarantine, registration and licensing	131,459,000	41,402,000	172,861,000
National Capital Region (NCR)	15,092,000	14,182,000	29,274,000
Central Office	11,414,000	13,690,000	25,104,000
Regional Office - NCR	3,678,000	492,000	4,170,000
Region I - Ilocos	7,620,000	3,186,000	10,806,000
Regional Office - I	7,620,000	3,186,000	10,806,000
Cordillera Administrative Region (CAR)	3,199,000		3,199,000
Regional Office - CAR	3,199,000		3,199,000
Region II - Cagayan Valley	8,720,000	776,000	9,496,000
Regional Office - II	8,720,000	776,000	9,496,000
Region III - Central Luzon	7,981,000	1,564,000	9,545,000
Regional Office - III	7,981,000	1,564,000	9,545,000
Region IVA - CALABARZON	9,063,000	6,650,000	15,713,000
Regional Office - IVA	9,063,000	6,650,000	15,713,000
Region IVB - MIMAROPA	7,925,000	3,562,000	11,487,000
Regional Office - IVB	7,925,000	3,562,000	11,487,000
Region V - Bicol	8,430,000	2,024,000	10,454,000
Regional Office - V	8,430,000	2,024,000	10,454,000

218 EXPENDITURE PROGRAM FY 2026 VOLUME I

	Region VI - Western Visayas	<u>9,112,000</u>	<u>1,556,000</u>	<u>10,668,000</u>
	Regional Office - VI	9,112,000	1,556,000	10,668,000
	Region VII - Central Visayas	<u>7,018,000</u>	<u>550,000</u>	<u>7,568,000</u>
	Regional Office - VII	7,018,000	550,000	7,568,000
	Region VIII - Eastern Visayas	<u>7,741,000</u>	<u>1,481,000</u>	<u>9,222,000</u>
	Regional Office - VIII	7,741,000	1,481,000	9,222,000
	Region IX - Zamboanga Peninsula	<u>8,214,000</u>	<u>657,000</u>	<u>8,871,000</u>
	Regional Office - IX	8,214,000	657,000	8,871,000
	Region X - Northern Mindanao	<u>6,596,000</u>	<u>1,114,000</u>	<u>7,710,000</u>
	Regional Office - X	6,596,000	1,114,000	7,710,000
	Region XI - Davao	<u>8,981,000</u>	<u>1,527,000</u>	<u>10,508,000</u>
	Regional Office - XI	8,981,000	1,527,000	10,508,000
	Region XII - SOCCSKSARGEN	<u>8,328,000</u>	<u>977,000</u>	<u>9,305,000</u>
	Regional Office - XII	8,328,000	977,000	9,305,000
	Region XIII - CARAGA	<u>7,439,000</u>	<u>1,596,000</u>	<u>9,035,000</u>
	Regional Office - XIII	7,439,000	1,596,000	9,035,000
310200100004000	Coastal and inland fisheries resource management	<u>227,088,000</u>	<u>290,348,000</u>	<u>517,436,000</u>
	National Capital Region (NCR)	<u>14,607,000</u>	<u>180,200,000</u>	<u>194,807,000</u>
	Central Office	14,607,000	170,933,000	185,540,000
	Regional Office - NCR		9,267,000	9,267,000
	Region I - Ilocos	<u>12,421,000</u>	<u>8,753,000</u>	<u>21,174,000</u>
	Regional Office - I	12,421,000	8,753,000	21,174,000
	Cordillera Administrative Region (CAR)	<u>9,481,000</u>	<u>3,588,000</u>	<u>13,069,000</u>
	Regional Office - CAR	9,481,000	3,588,000	13,069,000
	Region II - Cagayan Valley	<u>14,190,000</u>	<u>6,764,000</u>	<u>20,954,000</u>
	Regional Office - II	14,190,000	6,764,000	20,954,000
	Region III - Central Luzon	<u>20,802,000</u>	<u>19,329,000</u>	<u>40,131,000</u>
	Regional Office - III	20,802,000	19,329,000	40,131,000
	Region IVA - CALABARZON	<u>14,330,000</u>	<u>8,532,000</u>	<u>22,862,000</u>
	Regional Office - IVA	14,330,000	8,532,000	22,862,000
	Region IVB - MIMAROPA	<u>14,745,000</u>	<u>1,798,000</u>	<u>16,543,000</u>
	Regional Office - IVB	14,745,000	1,798,000	16,543,000

Region V - Bicol	17,027,000	8,547,000		25,574,000
Regional Office - V	17,027,000	8,547,000		25,574,000
Region VI - Western Visayas	18,092,000	10,017,000		28,109,000
Regional Office - VI	18,092,000	10,017,000		28,109,000
Negros Island Region		305,000		305,000
Regional Office - NIR		305,000		305,000
Region VII - Central Visayas	13,711,000	11,275,000		24,986,000
Regional Office - VII	13,711,000	11,275,000		24,986,000
Region VIII - Eastern Visayas	19,243,000	5,503,000		24,746,000
Regional Office - VIII	19,243,000	5,503,000		24,746,000
Region IX - Zamboanga Peninsula	10,188,000	2,798,000		12,986,000
Regional Office - IX	10,188,000	2,798,000		12,986,000
Region X - Northern Mindanao	13,862,000	5,472,000		19,334,000
Regional Office - X	13,862,000	5,472,000		19,334,000
Region XI - Davao	11,439,000	4,596,000		16,035,000
Regional Office - XI	11,439,000	4,596,000		16,035,000
Region XII - SOCCSKSARGEN	7,869,000	3,822,000		11,691,000
Regional Office - XII	7,869,000	3,822,000		11,691,000
Region XIII - CARAGA	15,081,000	9,049,000		24,130,000
Regional Office - XIII	15,081,000	9,049,000		24,130,000
310300000000000 FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
310300100001000 Extension Support, Education and Training Services (ESETS)	58,230,000	799,341,000	240,000,000	1,097,571,000
National Capital Region (NCR)	8,075,000	343,341,000	240,000,000	591,416,000
Central Office	4,029,000	339,624,000	240,000,000	583,653,000
Regional Office - NCR	4,046,000	3,717,000		7,763,000
Region I - Ilocos	3,968,000	28,219,000		32,187,000
Regional Office - I	3,968,000	28,219,000		32,187,000
Cordillera Administrative Region (CAR)	2,684,000	25,947,000		28,631,000
Regional Office - CAR	2,684,000	25,947,000		28,631,000
Region II - Cagayan Valley	4,773,000	45,708,000		50,481,000
Regional Office - II	4,773,000	45,708,000		50,481,000

220 EXPENDITURE PROGRAM FY 2026 VOLUME I

Region III - Central Luzon	4,173,000	25,784,000	29,957,000
Regional Office - III	4,173,000	25,784,000	29,957,000
Region IVA - CALABARZON	2,303,000	20,593,000	22,896,000
Regional Office - IVA	2,303,000	20,593,000	22,896,000
Region IVB - MIMAROPA	3,985,000	30,472,000	34,457,000
Regional Office - IVB	3,985,000	30,472,000	34,457,000
Region V - Bicol	3,462,000	36,126,000	39,588,000
Regional Office - V	3,462,000	36,126,000	39,588,000
Region VI - Western Visayas	3,846,000	31,489,000	35,335,000
Regional Office - VI	3,846,000	31,489,000	35,335,000
Negros Island Region		3,065,000	3,065,000
Regional Office - NIR		3,065,000	3,065,000
Region VII - Central Visayas	4,254,000	38,810,000	43,064,000
Regional Office - VII	4,254,000	38,810,000	43,064,000
Region VIII - Eastern Visayas	1,648,000	33,127,000	34,775,000
Regional Office - VIII	1,648,000	33,127,000	34,775,000
Region IX - Zamboanga Peninsula	3,462,000	26,928,000	30,390,000
Regional Office - IX	3,462,000	26,928,000	30,390,000
Region X - Northern Mindanao	2,303,000	23,671,000	25,974,000
Regional Office - X	2,303,000	23,671,000	25,974,000
Region XI - Davao	1,649,000	21,211,000	22,860,000
Regional Office - XI	1,649,000	21,211,000	22,860,000
Region XII - SOCCSKSARGEN	3,975,000	29,602,000	33,577,000
Regional Office - XII	3,975,000	29,602,000	33,577,000
Region XIII - CARAGA	3,670,000	35,248,000	38,918,000
Regional Office - XIII	3,670,000	35,248,000	38,918,000
31040000000000 FISHERIES POLICY PROGRAM		34,713,000	34,713,000
310400100001000 Formulation, monitoring and evaluation of policies, plans and programs		34,713,000	34,713,000
National Capital Region (NCR)		31,304,000	31,304,000
Central Office		31,304,000	31,304,000
Region I - Ilocos		1,348,000	1,348,000
Regional Office - I		1,348,000	1,348,000

Cordillera Administrative Region (CAR)	<u>405,000</u>	<u>405,000</u>		
Regional Office - CAR	405,000	405,000		
Region II - Cagayan Valley	<u>308,000</u>	<u>308,000</u>		
Regional Office - II	308,000	308,000		
Region III - Central Luzon	<u>29,000</u>	<u>29,000</u>		
Regional Office - III	29,000	29,000		
Region IVA - CALABARZON	<u>167,000</u>	<u>167,000</u>		
Regional Office - IVA	167,000	167,000		
Region IVB - MIMAROPA	<u>31,000</u>	<u>31,000</u>		
Regional Office - IVB	31,000	31,000		
Region V - Bicol	<u>440,000</u>	<u>440,000</u>		
Regional Office - V	440,000	440,000		
Region VI - Western Visayas	<u>12,000</u>	<u>12,000</u>		
Regional Office - VI	12,000	12,000		
Region VII - Central Visayas	<u>44,000</u>	<u>44,000</u>		
Regional Office - VII	44,000	44,000		
Region VIII - Eastern Visayas	<u>48,000</u>	<u>48,000</u>		
Regional Office - VIII	48,000	48,000		
Region IX - Zamboanga Peninsula	<u>43,000</u>	<u>43,000</u>		
Regional Office - IX	43,000	43,000		
Region X - Northern Mindanao	<u>32,000</u>	<u>32,000</u>		
Regional Office - X	32,000	32,000		
Region XI - Davao	<u>30,000</u>	<u>30,000</u>		
Regional Office - XI	30,000	30,000		
Region XII - SOCCSKSARGEN	<u>36,000</u>	<u>36,000</u>		
Regional Office - XII	36,000	36,000		
Region XIII - CARAGA	<u>436,000</u>	<u>436,000</u>		
Regional Office - XIII	436,000	436,000		
Sub-total, Operations	<u>878,241,000</u>	<u>4,726,578,000</u>	<u>1,709,911,000</u>	<u>7,314,730,000</u>
Sub-total, Program(s)	<u>1,089,562,000</u>	<u>5,445,094,000</u>	<u>1,770,511,000</u>	<u>8,305,167,000</u>

222 EXPENDITURE PROGRAM FY 2026 VOLUME I

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310105200010000	Special Area for Agricultural Development (SAAD) Phase 2	586,750,000	586,750,000
	National Capital Region (NCR)	19,750,000	19,750,000
	Central Office	19,750,000	19,750,000
	Region I - Ilocos	22,000,000	22,000,000
	Regional Office - I	22,000,000	22,000,000
	Cordillera Administrative Region (CAR)	42,000,000	42,000,000
	Regional Office - CAR	42,000,000	42,000,000
	Region II - Cagayan Valley	16,000,000	16,000,000
	Regional Office - II	16,000,000	16,000,000
	Region III - Central Luzon	14,000,000	14,000,000
	Regional Office - III	14,000,000	14,000,000
	Region IVA - CALABARZON	16,000,000	16,000,000
	Regional Office - IVA	16,000,000	16,000,000
	Region IVB - MIMAROPA	60,000,000	60,000,000
	Regional Office - IVB	60,000,000	60,000,000
	Region V - Bicol	56,000,000	56,000,000
	Regional Office - V	56,000,000	56,000,000
	Region VI - Western Visayas	23,080,000	23,080,000
	Regional Office - VI	23,080,000	23,080,000
	Negros Island Region	16,360,000	16,360,000
	Regional Office - NIR	16,360,000	16,360,000
	Region VII - Central Visayas	44,560,000	44,560,000
	Regional Office - VII	44,560,000	44,560,000
	Region VIII - Eastern Visayas	68,000,000	68,000,000
	Regional Office - VIII	68,000,000	68,000,000
	Region IX - Zamboanga Peninsula	25,000,000	25,000,000
	Regional Office - IX	25,000,000	25,000,000
	Region X - Northern Mindanao	33,000,000	33,000,000
	Regional Office - X	33,000,000	33,000,000

DEPARTMENT OF AGRICULTURE 223

Region XI - Davao	34,000,000		34,000,000
Regional Office - XI	34,000,000		34,000,000
Region XII - SOCCSKSARGEN	60,000,000		60,000,000
Regional Office - XII	60,000,000		60,000,000
Region XIII - CARAGA	37,000,000		37,000,000
Regional Office - XIII	37,000,000		37,000,000
310105200012000 Development of Salt Industry	173,000,000	57,000,000	230,000,000
National Capital Region (NCR)	173,000,000	57,000,000	230,000,000
Central Office	173,000,000	57,000,000	230,000,000
Sub-total, Locally-Funded Project(s)	759,750,000	57,000,000	816,750,000
B.2 FOREIGN-ASSISTED PROJECT(S)			
310200300001000 Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH	1,052,676,000	982,827,000	2,035,503,000
National Capital Region (NCR)	1,052,676,000	982,827,000	2,035,503,000
Central Office	1,052,676,000	982,827,000	2,035,503,000
Loan Proceeds	992,574,000	909,865,000	1,902,439,000
GOP Counterpart	60,102,000	72,962,000	133,064,000
Sub-total, Foreign-Assisted Project(s)	1,052,676,000	982,827,000	2,035,503,000
Sub-total, Project(s)	1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS	1,089,562,000	7,257,520,000	2,810,338,000
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11,157,420,000

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	726,478	665,104	800,767
Total Permanent Positions	726,478	665,104	800,767
Other Compensation Common to All			
Personnel Economic Relief Allowance	38,624	38,520	40,032
Representation Allowance	6,495	5,184	5,556
Transportation Allowance	3,245	5,184	5,556
Clothing and Uniform Allowance	10,999	11,235	11,676
Honoraria	17,459		
Mid-Year Bonus - Civilian	66,384	55,426	66,738

224 EXPENDITURE PROGRAM FY 2026 VOLUME I

Year End Bonus	54,645	55,426	66,738
Cash Gift	7,933	8,025	8,340
Productivity Enhancement Incentive	7,655	8,025	8,340
Performance Based Bonus	24,843		
Step Increment		1,662	2,000
Collective Negotiation Agreement	48,315		
Total Other Compensation Common to All	286,597	188,687	214,976
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	8,672	15,628	15,628
Other Personnel Benefits	31,438		
Special Counsel Allowance	40		
Total Other Compensation for Specific Groups	40,150	15,628	15,628
Other Benefits			
Retirement and Life Insurance Premiums	84,257	79,817	96,088
PAG-IBIG Contributions	3,622	3,858	4,003
PhilHealth Contributions	17,263	16,490	19,706
Employees Compensation Insurance Premiums	1,991	1,932	2,013
Loyalty Award - Civilian	695	3,405	620
Terminal Leave	45,073	25,494	26,904
Total Other Benefits	152,901	130,996	149,334
Non-Permanent Positions	2,531	4,473	4,945
TOTAL PERSONNEL SERVICES	1,208,657	1,004,888	1,185,650
Maintenance and Other Operating Expenses			
Travelling Expenses	415,883	308,441	341,385
Training and Scholarship Expenses	527,940	565,062	545,148
Supplies and Materials Expenses	1,778,766	2,410,106	3,100,054
Utility Expenses	126,930	111,727	117,489
Communication Expenses	60,040	70,708	56,203
Awards/Rewards and Prizes	65,603	25,527	12,248
Survey, Research, Exploration and Development Expenses		73,620	100
Demolition/Relocation and Desilting/Dredging Expenses		2,000	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,072	2,263	1,846
Professional Services	898,411	816,274	925,728
General Services	129,072	55,934	68,746
Repairs and Maintenance	807,769	406,683	779,217
Financial Assistance/Subsidy	432,293	67,853	
Taxes, Insurance Premiums and Other Fees	59,974	49,679	43,473
Labor and Wages	327,212	360,663	264,089
Other Maintenance and Operating Expenses			
Advertising Expenses	9,167	14,079	13,806
Printing and Publication Expenses	12,313	23,384	45,976
Representation Expenses	38,461	23,303	24,541
Transportation and Delivery Expenses	7,555	7,178	5,054
Rent/Lease Expenses	37,086	23,268	22,042
Membership Dues and Contributions to Organizations	276	216	231
Subscription Expenses	244,519	32,936	38,863
Donations	46,643	87,052	
Other Maintenance and Operating Expenses	269,351	650,892	914,281
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	6,297,336	6,188,848	7,320,520
TOTAL CURRENT OPERATING EXPENDITURES	7,505,993	7,193,736	8,506,170
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	87,706	376,099	184,195
Infrastructure Outlay	38,988	206,666	126,600
Buildings and Other Structures	134,568	1,517,028	1,494,402

Machinery and Equipment Outlay	366,846	872,602	722,046
Transportation Equipment Outlay	94,639	386,515	274,895
Furniture, Fixtures and Books Outlay	2,178	19,205	6,200
Other Property Plant and Equipment Outlay		6,000	2,000
Biological Assets Outlay		7,163	
Intangible Assets Outlay	22,976		
TOTAL CAPITAL OUTLAYS	747,901	3,391,278	2,810,338
GRAND TOTAL	8,253,894	10,585,014	11,316,508

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in Fisheries Sector within ecological limits improved		P 6,511,048,000
FISHERIES DEVELOPMENT PROGRAM		P 3,326,123,000
Outcome Indicator(s)		
1. Percentage increase in volume of production for provision of support/supply	2% annually	11%
2. Percentage reduction of postharvest losses	2.5% in 5 years	-
Output Indicator(s)		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	51,738
b. Number of fisherfolk groups	872	2,418
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	705
b. Number of fisherfolk groups	178	185
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	12,090	14,037
b. Number of fisherfolk groups	194	371
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		P 2,529,712,000
Outcome Indicator(s)		
1. Percentage of administrative cases resolved within the prescribed period	50%	92%
Output Indicator(s)		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	10,320
3. Percentage of violations acted upon within the prescribed period	80%	100%

FISHERIES EXTENSION PROGRAM P 616,728,000

Outcome Indicator(s)

1. Percentage of technology trained fisherfolk adoptors	50%	94%

Output Indicator(s)

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	100%
2. Percentage of requests for extension support responded to within three (3) days	90%	100%

FISHERIES POLICY PROGRAM P 38,485,000

Outcome Indicator(s)

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	100%

Output Indicator(s)

1. Number of policies formulated and recommended	3	4
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	5

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in Fisheries Sector within ecological limits improved		P 9,414,756,000	P 10,284,258,000
FISHERIES DEVELOPMENT PROGRAM		P 5,027,327,000	P 5,041,732,000
Outcome Indicator(s)			
1. Percentage increase in volume of production for provision of support/supply	2%	2% annually	2% annually
Output Indicator(s)			
1. Number of beneficiaries provided with aquaculture support/supply			
a. Number of individuals	26,858	38,715	33,082
b. Number of fisherfolk groups	872	1,013	1,287
2. Number of beneficiaries provided with postharvest support/supply			
a. Number of individuals	281	310	251
b. Number of fisherfolk groups	178	278	212
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia			
a. Number of individuals	12,090	16,380	19,875
b. Number of fisherfolk groups	194	402	430
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		P 3,709,509,000	P 4,100,379,000
Outcome Indicator(s)			
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%
Output Indicator(s)			
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	7,212	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%	80%
FISHERIES EXTENSION PROGRAM		P 635,071,000	P 1,104,184,000
Outcome Indicator(s)			
1. Percentage of technology trained fisherfolk adoptors	50%	50%	50%

Output Indicator(s)			
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%
FISHERIES POLICY PROGRAM		P 42,849,000	P 37,963,000
Outcome Indicator(s)			
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%	70%
Output Indicator(s)			
1. Number of policies formulated and recommended	3	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	5	6

D. FERTILIZER AND PESTICIDE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	188,510	275,102	423,233
General Fund	188,510	275,102	423,233
Automatic Appropriations	9,389	9,443	11,090
Retirement and Life Insurance Premiums	9,389	9,443	11,090
Continuing Appropriations	3,039	27,489	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	72		
Unobligated Releases for MOOE			
R.A. No. 11936	2,967		
R.A. No. 11975		27,489	
Budgetary Adjustment(s)	41,692		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary	26,000		
Miscellaneous Personnel Benefits Fund	4,703		
Pension and Gratuity Fund	1,076		
Unprogrammed Appropriation			
Pension and Gratuity Fund	223		
For Payment of Personnel Benefits	9,690		
Total Available Appropriations	242,630	312,034	434,323
Unused Appropriations	(27,535)	(27,489)	
Unobligated Allotment	(27,535)	(27,489)	
TOTAL OBLIGATIONS	215,095	284,545	434,323
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	90,020,000	81,559,000	90,908,000
Regular	90,020,000	81,559,000	90,908,000
PS	58,377,000	44,141,000	41,550,000
MOOE	31,643,000	27,818,000	40,858,000
CO		9,600,000	8,500,000
Operations	125,075,000	202,986,000	343,415,000
Regular	121,075,000	173,986,000	339,415,000
PS	75,148,000	74,046,000	90,445,000
MOOE	45,872,000	55,627,000	143,858,000
CO	55,000	44,313,000	105,112,000
Projects / Purpose	4,000,000	29,000,000	4,000,000
Locally-Funded Project(s)	4,000,000	29,000,000	4,000,000
MOOE	4,000,000	1,000,000	4,000,000
CO		28,000,000	
TOTAL AGENCY BUDGET	215,095,000	284,545,000	434,323,000
Regular	211,095,000	255,545,000	430,323,000
PS	133,525,000	118,187,000	131,995,000
MOOE	77,515,000	83,445,000	184,716,000
CO	55,000	53,913,000	113,612,000
Projects / Purpose	4,000,000	29,000,000	4,000,000
Locally-Funded Project(s)	4,000,000	29,000,000	4,000,000
MOOE	4,000,000	1,000,000	4,000,000
CO		28,000,000	

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	169	177	177
Total Number of Filled Positions	151	151	151

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 423,233,000
=====

OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	147,858,000	105,112,000	335,685,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	120,905,000	188,716,000	113,612,000	423,233,000
National Capital Region (NCR)	120,905,000	188,716,000	113,612,000	423,233,000
TOTAL AGENCY BUDGET	120,905,000	188,716,000	113,612,000	423,233,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	38,190,000	40,858,000	8,500,000	87,548,000
100000100001000	General Management and Supervision	38,190,000	40,858,000	8,500,000	87,548,000
Sub-total, General Administration and Support		38,190,000	40,858,000	8,500,000	87,548,000
3000000000000000	Operations	82,715,000	143,858,000	105,112,000	331,685,000
3101000000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
310100100001000	Quality Control and Inspection	60,059,000	66,740,000	27,362,000	154,161,000

230 EXPENDITURE PROGRAM FY 2026 VOLUME I

310100100002000 Registration and Licensing	22,656,000	77,118,000	77,750,000	177,524,000
Sub-total, Operations	82,715,000	143,858,000	105,112,000	331,685,000
Sub-total, Program(s)	P 120,905,000	P 184,716,000	P 113,612,000	P 419,233,000
	=====	=====	=====	=====
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200002000 Fortified Organic Fertilizer Development Program		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		4,000,000		4,000,000
Sub-total, Project(s)		P 4,000,000		P 4,000,000
		=====		=====
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,062	78,689	92,417
Total Permanent Positions	82,062	78,689	92,417
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,489	3,480	3,624
Representation Allowance	657	708	594
Transportation Allowance	359	594	594
Clothing and Uniform Allowance	1,022	1,015	1,057
Mid-Year Bonus - Civilian	7,526	6,558	7,701
Year End Bonus	6,122	6,558	7,701
Cash Gift	732	725	755
Productivity Enhancement Incentive	731	725	755
Performance Based Bonus	3,703		
Step Increment		197	231
Collective Negotiation Agreement	4,395		
Total Other Compensation Common to All	28,736	20,560	23,012
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	2,089	2,631	2,631
Other Personnel Benefits	3,090		
Total Other Compensation for Specific Groups	5,179	2,631	2,631
Other Benefits			
Retirement and Life Insurance Premiums	9,389	9,443	11,090
PAG-IBIG Contributions	335	348	363
PhilHealth Contributions	2,015	1,934	2,271
Employees Compensation Insurance Premiums	173	174	181

Loyalty Award - Civilian	160	90	30
Terminal Leave	5,476	4,318	
Total Other Benefits	17,548	16,307	13,935
TOTAL PERSONNEL SERVICES	133,525	118,187	131,995
Maintenance and Other Operating Expenses			
Travelling Expenses	14,090	15,834	33,457
Training and Scholarship Expenses	6,783	3,597	11,163
Supplies and Materials Expenses	8,972	14,296	13,928
Utility Expenses	5,448	9,726	11,548
Communication Expenses	2,549	2,945	3,415
Awards/Rewards and Prizes	283	235	235
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	109	136	136
Professional Services	18,463	22,693	80,256
General Services	2,623	3,864	5,065
Repairs and Maintenance	12,460	4,695	15,933
Financial Assistance/Subsidy	4,000		3,000
Taxes, Insurance Premiums and Other Fees	1,007	1,162	1,160
Other Maintenance and Operating Expenses			
Advertising Expenses	32		1,095
Printing and Publication Expenses	738	250	2,250
Representation Expenses	943	1,014	2,526
Transportation and Delivery Expenses	152	252	252
Rent/Lease Expenses	2,242	2,381	2,916
Subscription Expenses	603	1,283	142
Other Maintenance and Operating Expenses	18	82	239
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	81,515	84,445	188,716
TOTAL CURRENT OPERATING EXPENDITURES	215,040	202,632	320,711
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		20,000	31,800
Machinery and Equipment Outlay	55	35,271	66,312
Transportation Equipment Outlay		9,600	8,500
Furniture, Fixtures and Books Outlay		17,042	7,000
TOTAL CAPITAL OUTLAYS	55	81,913	113,612
GRAND TOTAL	215,095	284,545	434,323

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Fertilizer and pesticide products and handlers regulated		P 125,075,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		P 125,075,000
Outcome Indicator(s)		
1. Percentage of handlers and products monitored/inspected with detected violations	0.50%	1.37%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%
Output Indicator(s)		
1. Percentage of regulatory documents issued within the prescribed time frame	97%	96.78%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1.37%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Fertilizer and pesticide products and handlers regulated		P 202,986,000	P 343,415,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		P 202,986,000	P 343,415,000
Outcome Indicator(s)			
1. Percentage of handlers and products monitored/inspected with detected violations	0.50%	1%	N/A
Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	-	90%
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	-	90%
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	-	90%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%	N/A
Percentage of detected violations resolved or brought into compliance	100%	-	90%
a. Percentage of Notice of Violations (NOV) resolved or bought into compliance	100%	-	90%
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance	100%	-	90%
Output Indicator(s)			
1. Percentage of regulatory documents issued within the prescribed time frame	96.78%	97%	97%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	N/A
Percentage of reports that resulted in the compliance or resolution of detected violations	98.63%	-	90%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2024	2025	2026
New General Appropriations	512,873	613,639	743,511
General Fund	512,873	613,639	743,511
Automatic Appropriations	6,821	5,719	6,690
Retirement and Life Insurance Premiums	6,821	5,719	6,690
Continuing Appropriations	2	4,558	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	2		
R.A. No. 11975		4,558	
Budgetary Adjustment(s)	9,575		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	1,778		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	7,797		
Total Available Appropriations	529,271	623,916	750,201
Unused Appropriations	(5,193)	(4,558)	
Unobligated Allotment	(5,193)	(4,558)	
TOTAL OBLIGATIONS	524,078	619,358	750,201
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	91,916,000	183,594,000	236,095,000
Regular	91,916,000	183,594,000	236,095,000
PS	19,777,000	16,928,000	11,612,000
MOOE	55,540,000	51,266,000	52,283,000
CO	16,599,000	115,400,000	172,200,000
Support to Operations	38,465,000	37,250,000	38,311,000
Regular	38,465,000	37,250,000	38,311,000
PS	12,010,000	11,352,000	11,947,000
MOOE	26,455,000	25,898,000	26,364,000

234 EXPENDITURE PROGRAM FY 2026 VOLUME I

Operations	393,697,000	398,514,000	475,795,000
Regular	393,697,000	398,514,000	475,795,000
PS	60,566,000	62,199,000	70,496,000
MOOE	304,071,000	336,315,000	355,299,000
CO	29,060,000		50,000,000
TOTAL AGENCY BUDGET	524,078,000	619,358,000	750,201,000
Regular	524,078,000	619,358,000	750,201,000
PS	92,353,000	90,479,000	94,055,000
MOOE	386,066,000	413,479,000	433,946,000
CO	45,659,000	115,400,000	222,200,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	109	109	109
Total Number of Filled Positions	82	83	83

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 743,511,000
=====

OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	87,365,000	433,946,000	222,200,000	743,511,000
National Capital Region (NCR)	87,365,000	433,946,000	222,200,000	743,511,000
TOTAL AGENCY BUDGET	87,365,000	433,946,000	222,200,000	743,511,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	10,709,000	52,283,000	172,200,000	235,192,000
100000100001000	General management and supervision	9,885,000	52,283,000	172,200,000	234,368,000
100000100002000	Administration of Personnel Benefits	824,000			824,000
Sub-total, General Administration and Support		10,709,000	52,283,000	172,200,000	235,192,000
2000000000000000	Support to Operations	10,920,000	26,364,000		37,284,000
200000100001000	Development of organizational policies, plans and procedures	5,372,000	19,567,000		24,939,000
200000100002000	Training and education services	5,548,000	6,797,000		12,345,000
Sub-total, Support to Operations		10,920,000	26,364,000		37,284,000
3000000000000000	Operations	65,736,000	355,299,000	50,000,000	471,035,000
3101000000000000	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
310100100001000	Research and development	65,736,000	355,299,000	50,000,000	471,035,000
Sub-total, Operations		65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS		P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026

(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	53,447	47,656	55,750
Total Permanent Positions	53,447	47,656	55,750
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,843	1,944	1,992
Representation Allowance	1,044	480	594
Transportation Allowance	619	480	594
Clothing and Uniform Allowance	617	567	581
Honoraria	858		
Mid-Year Bonus - Civilian	4,111	3,972	4,645
Year End Bonus	4,202	3,972	4,645
Cash Gift	454	405	415
Productivity Enhancement Incentive	405	405	415
Performance Based Bonus	1,778		
Step Increment		119	139
Collective Negotiation Agreement	2,391		
Total Other Compensation Common to All	18,322	12,344	14,020
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	10,616	15,123	15,123
Other Personnel Benefits	1,620		
Total Other Compensation for Specific Groups	12,236	15,123	15,123
Other Benefits			
Retirement and Life Insurance Premiums	6,190	5,719	6,690
PAG-IBIG Contributions	185	194	199
PhilHealth Contributions	1,195	1,125	1,300
Employees Compensation Insurance Premiums	98	97	99
Loyalty Award - Civilian	35	35	50
Terminal Leave	645	8,186	824
Total Other Benefits	8,348	15,356	9,162
TOTAL PERSONNEL SERVICES	92,353	90,479	94,055
Maintenance and Other Operating Expenses			
Travelling Expenses	31,054	30,044	49,890
Training and Scholarship Expenses	19,073	27,919	30,799
Supplies and Materials Expenses	50,749	79,034	70,853
Utility Expenses	9,395	7,320	7,720
Communication Expenses	2,594	3,318	4,041
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	98	144	144
Professional Services	204,673	214,595	214,636
General Services	6,844	9,660	9,660
Repairs and Maintenance	20,760	11,910	18,175
Taxes, Insurance Premiums and Other Fees	649	603	613
Labor and Wages	1,769		500
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	1,344	1,448	4,448
Representation Expenses	2,664	6,230	8,682

Transportation and Delivery Expenses	504	2,000	1,000
Rent/Lease Expenses	15,036		
Membership Dues and Contributions to Organizations	18		
Subscription Expenses	12,879	16,041	11,847
Other Maintenance and Operating Expenses	5,963	3,213	938
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	386,066	413,479	433,946
TOTAL CURRENT OPERATING EXPENDITURES	478,419	503,958	528,001
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	4,000		
Buildings and Other Structures	596	113,000	164,000
Machinery and Equipment Outlay	28,353		50,000
Transportation Equipment Outlay		2,400	8,200
Furniture, Fixtures and Books Outlay	12,710		
TOTAL CAPITAL OUTLAYS	45,659	115,400	222,200
GRAND TOTAL	524,078	619,358	750,201

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)		2024 GAA Targets	Actual
Responsive, sustainable and globally competitive fisheries industry through research and development			P 393,697,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM			P 393,697,000
Outcome Indicator(s)			
1. Percentage of policy recommendations and technology adopters/users	85%		91.11%
Output Indicator(s)			
1. Number of policy recommendations and technologies developed or improved	11		13
2. Percentage of requests for technical assistance responded to within the prescribed period	90%		100%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%		100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Responsive, sustainable and globally competitive fisheries industry through research and development		P 398,514,000	P 475,795,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		P 398,514,000	P 475,795,000
Outcome Indicator(s)			
1. Percentage of policy recommendations and technology adopters/users	85%	85%	85%
Output Indicator(s)			
1. Number of policy recommendations and technologies developed or improved	11	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	469,251	504,173	677,494
General Fund	469,251	504,173	677,494
Automatic Appropriations	19,057	18,649	21,487
Retirement and Life Insurance Premiums	19,057	18,649	21,487
Continuing Appropriations	2,332	8,794	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	45		
R.A. No. 11975		5,294	
Unobligated Releases for MOOE			
R.A. No. 11936	2,287		
R.A. No. 11975		3,500	
Budgetary Adjustment(s)	54,309		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	16,609		
Pension and Gratuity Fund	8,804		
Unprogrammed Appropriation			
Pension and Gratuity Fund	5,239		
For Payment of Personnel Benefits	23,657		
Total Available Appropriations	544,949	531,616	698,981

Unused Appropriations	(10,131)	(8,794)	
Unobligated Allotment	(10,131)	(8,794)	
TOTAL OBLIGATIONS	534,818	522,822	698,981
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	132,440,000	86,136,000	99,916,000
Regular	132,440,000	86,136,000	99,916,000
PS	87,572,000	29,230,000	31,101,000
MOOE	39,148,000	54,406,000	68,815,000
CO	5,720,000	2,500,000	
Operations	402,378,000	436,686,000	599,065,000
Regular	402,378,000	436,686,000	599,065,000
PS	212,950,000	229,784,000	267,718,000
MOOE	158,663,000	201,202,000	225,032,000
CO	30,765,000	5,700,000	106,315,000
TOTAL AGENCY BUDGET	534,818,000	522,822,000	698,981,000
Regular	534,818,000	522,822,000	698,981,000
PS	300,522,000	259,014,000	298,819,000
MOOE	197,811,000	255,608,000	293,847,000
CO	36,485,000	8,200,000	106,315,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	362	362	362
Total Number of Filled Positions	311	309	309

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 677,494,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	277,332,000	293,847,000	106,315,000	677,494,000
National Capital Region (NCR)	277,332,000	293,847,000	106,315,000	677,494,000
TOTAL AGENCY BUDGET	277,332,000	293,847,000	106,315,000	677,494,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	29,468,000	68,815,000		98,283,000
100000100001000	General Management and Supervision	18,503,000	68,815,000		87,318,000
100000100002000	Administration of Personnel Benefits	10,965,000			10,965,000
	Sub-total, General Administration and Support	29,468,000	68,815,000		98,283,000
3000000000000000	Operations	247,864,000	225,032,000	106,315,000	579,211,000

DEPARTMENT OF AGRICULTURE 241

31010000000000	MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	137,133,000	98,854,000	106,315,000	342,302,000
310101100001000	Meat inspection enforcement and deputation services	137,133,000	63,962,000		201,095,000
310101100002000	Meat inspection development services		34,892,000	106,315,000	141,207,000
310102000000000	LICENSING AND REGISTRATION SUB-PROGRAM	110,731,000	87,462,000		198,193,000
310102100001000	Meat establishment licensing services		27,918,000		27,918,000
310102100002000	Meat importers and exporters registration services	110,731,000	59,544,000		170,275,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		38,716,000		38,716,000
Sub-total, Operations		247,864,000	225,032,000	106,315,000	579,211,000
TOTAL NEW APPROPRIATIONS		P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	161,884	155,405	179,059
Total Permanent Positions	161,884	155,405	179,059
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,319	7,440	7,416
Representation Allowance	2,144	2,490	2,400
Transportation Allowance	1,963	2,490	2,400
Clothing and Uniform Allowance	2,149	2,170	2,163
Mid-Year Bonus - Civilian	13,291	12,951	14,922
Year End Bonus	14,101	12,951	14,922
Cash Gift	1,579	1,550	1,545
Productivity Enhancement Incentive	1,543	1,550	1,545
Performance Based Bonus	5,669		
Step Increment		389	447
Collective Negotiation Agreement	7,750		
Total Other Compensation Common to All	57,508	43,981	47,760
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	28,659	25,822	32,482
Magna Carta for Science & Technology Personnel	879	1,317	1,468
Other Personnel Benefits	6,160		
Total Other Compensation for Specific Groups	35,698	27,139	33,950

Other Benefits			
Retirement and Life Insurance Premiums	18,187	18,649	21,487
PAG-IBIG Contributions	725	744	742
PhilHealth Contributions	3,802	3,777	4,291
Employees Compensation Insurance Premiums	365	373	370
Loyalty Award - Civilian	375	315	195
Terminal Leave	21,978	8,631	10,965
Total Other Benefits	45,432	32,489	38,050
TOTAL PERSONNEL SERVICES	300,522	259,014	298,819
Maintenance and Other Operating Expenses			
Travelling Expenses	13,788	18,605	40,710
Training and Scholarship Expenses	10,155	19,239	19,841
Supplies and Materials Expenses	41,659	56,439	49,341
Utility Expenses	10,759	11,801	11,801
Communication Expenses	6,760	8,066	8,720
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	79	136	136
Professional Services	40,662	58,431	41,653
General Services	27,793	29,668	34,769
Repairs and Maintenance	7,971	12,514	41,281
Financial Assistance/Subsidy	18,495	24,000	24,000
Taxes, Insurance Premiums and Other Fees	4,932	4,424	4,424
Other Maintenance and Operating Expenses			
Advertising Expenses		250	250
Printing and Publication Expenses	780	2,554	3,854
Representation Expenses	4,205	4,144	6,094
Transportation and Delivery Expenses	4		
Rent/Lease Expenses	44		
Subscription Expenses	1,202	2,483	2,483
Bank Transaction Fee	7		
Other Maintenance and Operating Expenses	8,516	2,854	4,490
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	197,811	255,608	293,847
TOTAL CURRENT OPERATING EXPENDITURES	498,333	514,622	592,666
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			100,000
Machinery and Equipment Outlay		5,300	6,315
Transportation Equipment Outlay	33,440		
Furniture, Fixtures and Books Outlay		400	
Intangible Assets Outlay	3,045	2,500	
TOTAL CAPITAL OUTLAYS	36,485	8,200	106,315
GRAND TOTAL	534,818	522,822	698,981

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Meat Safety and Quality Assured
Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Meat Safety and Quality Assured		P 364,472,000
MEAT REGULATORY PROGRAM		P 364,472,000
Outcome Indicator(s)		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	90% (483)	136% (731)
b. Transport Vehicles	90% (7,905)	182% (15,967)
Output Indicator(s)		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	10%	12.40% (75)
b. Transport Vehicles	10%	13.13% (1,153)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	120	320
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%
Meat Industry Sector Developed		P 37,906,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		P 37,906,000
Outcome Indicator(s)		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	35%	43.75% (21/48)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	30% (10)	12% (4/33)
Output Indicator(s)		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	320	399

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Meat Safety and Quality Assured		P 393,655,000	P 560,349,000
MEAT REGULATORY PROGRAM		P 393,655,000	P 560,349,000
Outcome Indicator(s)			
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat			
a. Meat Establishments	652	90% (526/584)	95% (619)
b. Transport Vehicles	11,883	90% (8,577/9,530)	95% (11,289)

244 EXPENDITURE PROGRAM FY 2026 VOLUME I

Output Indicator(s)

1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued			
a. Meat Establishments	11%	10% (59)	11% (72)
b. Transport Vehicles	10%	10% (95)	11% (1,307)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	160	110
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%	100%

Meat Industry Sector Developed	P 43,031,000	P 38,716,000

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	P 43,031,000	P 38,716,000

Outcome Indicator(s)

1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	35% (23/63)	40% (25)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	33% (11/23)	15% (5)

Output Indicator(s)

1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	320	340

G. PHILIPPINE CARABAO CENTER

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	787,943	845,788	959,337
General Fund	787,943	845,788	959,337
Automatic Appropriations	11,355	10,382	11,337
Retirement and Life Insurance Premiums	11,355	10,382	11,337
Continuing Appropriations	31,589	202,491	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	9,435		
R.A. No. 11975		3,066	
Unobligated Releases for MOOE			
R.A. No. 11936	22,154		
R.A. No. 11975		199,425	
Budgetary Adjustment(s)	222,374		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	5,519		
Pension and Gratuity Fund	8,367		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	13,639		

Support to Foreign-Assisted Projects	187,040		
Pension and Gratuity Fund	7,809		
Total Available Appropriations	1,053,261	1,058,661	970,674
Unused Appropriations	(211,292)	(202,491)	
Unobligated Allotment	(211,292)	(202,491)	
TOTAL OBLIGATIONS	841,969	856,170	970,674
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(	Cash-Based	)
	2024 Actual	2025 Current	2026 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	96,180,000	61,187,000	83,281,000
Regular	96,180,000	61,187,000	83,281,000
PS	69,414,000	34,057,000	37,662,000
MOOE	26,766,000	27,130,000	27,619,000
CO			18,000,000
Operations	745,789,000	794,983,000	887,393,000
Regular	465,068,000	590,773,000	658,490,000
PS	110,227,000	103,689,000	113,965,000
MOOE	299,085,000	427,044,000	479,305,000
CO	55,756,000	60,040,000	65,220,000
Projects / Purpose	280,721,000	204,210,000	228,903,000
Locally-Funded Project(s)	269,530,000	204,210,000	228,903,000
MOOE	87,344,000	81,360,000	143,303,000
CO	182,186,000	122,850,000	85,600,000
Foreign-Assisted Project(s)	11,191,000		
MOOE	11,191,000		
TOTAL AGENCY BUDGET	841,969,000	856,170,000	970,674,000
Regular	561,248,000	651,960,000	741,771,000
PS	179,641,000	137,746,000	151,627,000
MOOE	325,851,000	454,174,000	506,924,000
CO	55,756,000	60,040,000	83,220,000
Projects / Purpose	280,721,000	204,210,000	228,903,000
Locally-Funded Project(s)	269,530,000	204,210,000	228,903,000
MOOE	87,344,000	81,360,000	143,303,000
CO	182,186,000	122,850,000	85,600,000
Foreign-Assisted Project(s)	11,191,000		
MOOE	11,191,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	209	207	207
Total Number of Filled Positions	171	166	166

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

P 959,337,000

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OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	622,608,000	150,820,000	877,742,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	140,290,000	650,227,000	168,820,000	959,337,000
Region III - Central Luzon	140,290,000	650,227,000	168,820,000	959,337,000
TOTAL AGENCY BUDGET	140,290,000	650,227,000	168,820,000	959,337,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	35,976,000	27,619,000	18,000,000	81,595,000
100000100001000	General Management and Supervision	29,527,000	27,619,000	18,000,000	75,146,000
100000100002000	Administration of Personnel Benefits	6,449,000			6,449,000
Sub-total, General Administration and Support		35,976,000	27,619,000	18,000,000	81,595,000
3000000000000000	Operations	104,314,000	479,305,000	65,220,000	648,839,000
3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,757,000	14,492,000	12,020,000	32,269,000
310100100002000	Intensification of the National Upgrading Program	55,896,000	332,256,000	47,700,000	435,852,000
310100100003000	Carabao-Based Enterprise Development		22,360,000		22,360,000
310100100004000	Knowledge Management and Support Services	4,692,000	7,105,000		11,797,000
310100100005000	Research and Development	37,153,000	61,702,000		98,855,000
310100100006000	Animal Genetic Resource Conservation and Utilization	816,000	41,390,000	5,500,000	47,706,000
Sub-total, Operations		104,314,000	479,305,000	65,220,000	648,839,000
Sub-total, Program(s)		P 140,290,000	P 506,924,000	P 83,220,000	P 730,434,000
B.PROJECTS					
B.1 LOCALLY-FUNDED PROJECT(S)					
310100200007000	Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center		143,303,000	85,600,000	228,903,000
Sub-total, Locally-Funded Project(s)			143,303,000	85,600,000	228,903,000
Sub-total, Project(s)			P 143,303,000	P 85,600,000	P 228,903,000
TOTAL NEW APPROPRIATIONS					
		P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000

Obligations, by Object of Expenditures

CYs 2024-2026

(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	96,291	86,518	94,491
Total Permanent Positions	96,291	86,518	94,491
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,149	4,224	3,984
Representation Allowance	2,222	1,254	1,140
Transportation Allowance	1,954	1,254	1,140
Clothing and Uniform Allowance	1,204	1,232	1,162
Mid-Year Bonus - Civilian	8,057	7,210	7,874
Year End Bonus	7,835	7,210	7,874
Cash Gift	846	880	830
Productivity Enhancement Incentive	857	880	830
Performance Based Bonus	4,699		
Step Increment		216	236
Collective Negotiation Agreement	5,079		
Total Other Compensation Common to All	36,902	24,360	25,070
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	11,252	9,787	11,253
Other Personnel Benefits	3,384		
Total Other Compensation for Specific Groups	14,636	9,787	11,253
Other Benefits			
Retirement and Life Insurance Premiums	11,311	10,382	11,337
PAG-IBIG Contributions	387	422	397
PhilHealth Contributions	2,205	2,139	2,326
Employees Compensation Insurance Premiums	207	210	199
Loyalty Award - Civilian	130	150	105
Terminal Leave	17,572	3,778	6,449
Total Other Benefits	31,812	17,081	20,813
TOTAL PERSONNEL SERVICES	179,641	137,746	151,627
Maintenance and Other Operating Expenses			
Travelling Expenses	23,517	37,300	43,497
Training and Scholarship Expenses	36,027	41,400	50,622
Supplies and Materials Expenses	149,223	222,935	238,644
Utility Expenses	22,297	29,350	30,050
Communication Expenses	5,342	7,120	7,600
Awards/Rewards and Prizes	1,995	4,500	53,845
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	92,695	69,564	81,753
General Services	12,025	11,800	12,300
Repairs and Maintenance	19,905	24,290	35,003
Taxes, Insurance Premiums and Other Fees	14,741	14,673	15,273
Labor and Wages	27,796	54,900	33,863
Other Maintenance and Operating Expenses			
Advertising Expenses	1,089	700	700
Printing and Publication Expenses	2,549	2,550	2,550
Representation Expenses	5,715	3,700	3,399

Transportation and Delivery Expenses	2,889	4,320	3,820
Rent/Lease Expenses	724	1,480	1,500
Membership Dues and Contributions to Organizations	98	400	400
Subscription Expenses	2,403	500	500
Bank Transaction Fee	7	50	50
Other Maintenance and Operating Expenses	3,213	3,866	34,722
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	424,386	535,534	650,227
TOTAL CURRENT OPERATING EXPENDITURES	604,027	673,280	801,854
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	73,350	39,450	8,700
Machinery and Equipment Outlay	50,555	44,140	38,120
Transportation Equipment Outlay	10,037	35,300	18,000
Biological Assets Outlay	104,000	64,000	104,000
TOTAL CAPITAL OUTLAYS	237,942	182,890	168,820
GRAND TOTAL	841,969	856,170	970,674

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Carabao-based enterprises enhanced		P 745,789,000
NATIONAL CARABAO DEVELOPMENT PROGRAM		P 745,789,000
Outcome Indicator(s)		
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	6.19%
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20.41%
3. Percentage of technology adopters/users	35% in 3 years	35.50%
Output Indicator(s)		
1. Percentage increase in the number of clients directly provided with production support services	5%	5.89%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	98.31%
3. Percentage of requests for technical assistance responded to within 3 days	95%	98.15%
4. Number of technologies developed or improved	10	24

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Carabao-based enterprises enhanced		P 794,983,000	P 887,393,000
NATIONAL CARABAO DEVELOPMENT PROGRAM		P 794,983,000	P 887,393,000
Outcome Indicator(s)			
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years	35% in 3 years
Output Indicator(s)			
1. Percentage increase in the number of clients directly provided with production support services	5%	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%	95%
4. Number of technologies developed or improved	10	19	10

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	432,759	439,749	479,892
General Fund	432,759	439,749	479,892
Automatic Appropriations	7,925	7,378	9,008
Retirement and Life Insurance Premiums	7,925	7,378	9,008
Continuing Appropriations	1,124,684	206,275	
Unobligated Releases for Capital Outlays			
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	1,119,725	202,517	
R.A. No. 11975		6	
Unobligated Releases for MOOE			
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)	4,959	3,573	
R.A. No. 11975		179	
Budgetary Adjustment(s)	5,108,468		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	5,100,000		
Miscellaneous Personnel Benefits Fund	7,095		
Pension and Gratuity Fund	1,224		

Unprogrammed Appropriation Pension and Gratuity Fund	149		
Total Available Appropriations	6,673,836	653,402	488,900
Unused Appropriations	(209,159)	(206,275)	
Unobligated Allotment	(209,159)	(206,275)	
TOTAL OBLIGATIONS	6,464,677	447,127	488,900
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	80,507,000	90,475,000	100,447,000
Regular	80,507,000	90,475,000	100,447,000
PS	37,255,000	46,590,000	53,223,000
MOOE	34,858,000	35,485,000	36,124,000
CO	8,394,000	8,400,000	11,100,000
Operations	6,384,170,000	356,652,000	388,453,000
Regular	6,364,349,000	356,652,000	388,453,000
PS	119,000,000	96,904,000	112,072,000
MOOE	328,159,000	231,913,000	276,281,000
CO	5,917,190,000	27,835,000	100,000
Projects / Purpose	19,821,000		
Locally-Funded Project(s)	19,821,000		
MOOE	16,352,000		
CO	3,469,000		
TOTAL AGENCY BUDGET	6,464,677,000	447,127,000	488,900,000
Regular	6,444,856,000	447,127,000	488,900,000
PS	156,255,000	143,494,000	165,295,000
MOOE	363,017,000	267,398,000	312,405,000
CO	5,925,584,000	36,235,000	11,200,000
Projects / Purpose	19,821,000		
Locally-Funded Project(s)	19,821,000		
MOOE	16,352,000		
CO	3,469,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	137	143	143
Total Number of Filled Positions	121	123	123

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 479,892,000
=====

OPERATIONS BY PROGRAM

PROPOSED 2026 (Cash-Based)

	PS	MOOE	CO	TOTAL
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	156,287,000	312,405,000	11,200,000	479,892,000
Region III - Central Luzon	156,287,000	312,405,000	11,200,000	479,892,000
TOTAL AGENCY BUDGET	156,287,000	312,405,000	11,200,000	479,892,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The PHilMech shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHilMech's website.

The PHilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	50,591,000	36,124,000	11,100,000	97,815,000
100000100001000	General Management and Supervision	48,656,000	36,124,000	11,100,000	95,880,000
100000100002000	Administration of Personnel Benefits	1,935,000			1,935,000
Sub-total, General Administration and Support		50,591,000	36,124,000	11,100,000	97,815,000
3000000000000000	Operations	105,696,000	276,281,000	100,000	382,077,000
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	10,758,000	7,365,000		18,123,000
310100100002000	Extension Support, Education and Training Services	56,779,000	126,948,000	100,000	183,827,000
310100100003000	Research and Development	38,159,000	141,968,000		180,127,000
Sub-total, Operations		105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS		P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	64,369	61,483	75,059
Total Permanent Positions	64,369	61,483	75,059
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,967	2,712	2,952
Representation Allowance	1,247	738	954
Transportation Allowance	977	618	834
Clothing and Uniform Allowance	826	791	861
Mid-Year Bonus - Civilian	5,101	5,124	6,256
Year End Bonus	5,548	5,124	6,256
Cash Gift	587	565	615
Productivity Enhancement Incentive	580	565	615
Performance Based Bonus	3,116		

254 EXPENDITURE PROGRAM FY 2026 VOLUME I

Step Increment		153	187
Collective Negotiation Agreement	5,070		
Total Other Compensation Common to All	26,019	16,390	19,530
Other Compensation for Specific Groups			
Magna Carta for Science & Technology			
Personnel	12,021	19,028	19,028
Other Personnel Benefits	4,725	144	36
Total Other Compensation for Specific Groups	16,746	19,172	19,064
Other Benefits			
Retirement and Life Insurance Premiums	7,859	7,378	9,008
PAG-IBIG Contributions	261	271	295
PhilHealth Contributions	1,524	1,472	1,792
Employees Compensation Insurance Premiums	144	135	148
Loyalty Award - Civilian	50	160	35
Terminal Leave	4,199	2,117	1,935
Total Other Benefits	14,037	11,533	13,213
Non-Permanent Positions	35,084	34,916	38,429
TOTAL PERSONNEL SERVICES	156,255	143,494	165,295
Maintenance and Other Operating Expenses			
Travelling Expenses	65,923	63,531	77,062
Training and Scholarship Expenses	68,389	7,700	7,700
Supplies and Materials Expenses	35,523	36,300	36,935
Utility Expenses	9,370	7,700	7,700
Communication Expenses	5,179	4,130	5,168
Awards/Rewards and Prizes	934	350	350
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	116	136	136
Professional Services	114,628	96,059	116,713
General Services	15,260	14,907	18,471
Repairs and Maintenance	8,336	7,270	8,596
Taxes, Insurance Premiums and Other Fees	4,966	4,430	4,430
Labor and Wages	13,001	12,200	12,200
Other Maintenance and Operating Expenses			
Advertising Expenses	2,059	100	100
Printing and Publication Expenses	8,569	1,700	1,728
Representation Expenses	4,162	3,000	3,000
Transportation and Delivery Expenses	2,348	20	20
Rent/Lease Expenses	2,572	4,720	8,951
Membership Dues and Contributions to Organizations	45	25	25
Subscription Expenses	1,607	2,600	2,600
Donations	16,352		
Bank Transaction Fee	30	20	20
Other Maintenance and Operating Expenses		500	500
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	379,369	267,398	312,405
TOTAL CURRENT OPERATING EXPENDITURES	535,624	410,892	477,700
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	21		
Machinery and Equipment Outlay	4,261,780	27,835	100
Transportation Equipment Outlay	1,667,252	8,400	11,100
TOTAL CAPITAL OUTLAYS	5,929,053	36,235	11,200
GRAND TOTAL	6,464,677	447,127	488,900

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL

OUTCOME : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		P 6,384,170,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		P 365,594,000
Outcome Indicator(s)		
1. Percentage increase in the number of new technology adopters/users	20% increase annually (340)	20.53% increase (349)
2. Percentage increase in the number of intellectual property applications filed	25% increase annually (12)	29.17% increase (14)
Output Indicator(s)		
1. Number of technologies developed or improved	10	11
2. Percentage of Research and Development results commercialized	50% (10)	50% (10)
3. Number of individuals trained on technology utilization/adoption	1,678	2,398

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		P 356,652,000	P 388,453,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		P 356,652,000	P 388,453,000
Outcome Indicator(s)			
1. Percentage increase in the number of new technology adopters/users	2,479	20% increase annually (380)	13% increase annually for 3 years (314)
2. Percentage increase in the number of intellectual property applications filed	79	25% increase annually (13)	15% increase annually for 3 years (12)
Output Indicator(s)			
1. Number of technologies developed or improved	10	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,050	2,470

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	208,885	215,933	264,404
General Fund	208,885	215,933	264,404
Automatic Appropriations	5,510	5,360	6,698
Retirement and Life Insurance Premiums	5,510	5,360	6,698
Continuing Appropriations	16,061	3,950	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	203		
R.A. No. 11975		1,903	
Unobligated Releases for MOOE			
R.A. No. 11936	15,858		
R.A. No. 11975		2,047	
Budgetary Adjustment(s)	15,526		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	4,700		
Pension and Gratuity Fund	211		
Unprogrammed Appropriation			
Pension and Gratuity Fund	629		
Support to Foreign-Assisted Projects	9,986		
Total Available Appropriations	245,982	225,243	271,102
Unused Appropriations	(4,383)	(3,950)	
Unobligated Allotment	(4,383)	(3,950)	
TOTAL OBLIGATIONS	241,599	221,293	271,102
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	44,950,000	42,735,000	50,656,000
Regular	44,950,000	42,735,000	50,656,000
PS	30,073,000	18,860,000	25,151,000
MOOE	14,877,000	15,427,000	15,705,000
CO		8,448,000	9,800,000

Operations	196,649,000	178,558,000	220,446,000
Regular	182,742,000	168,572,000	195,460,000
PS	47,792,000	47,043,000	55,470,000
MOOE	131,040,000	120,689,000	139,990,000
CO	3,910,000	840,000	
Projects / Purpose	13,907,000	9,986,000	24,986,000
Foreign-Assisted Project(s)	13,907,000	9,986,000	24,986,000
MOOE	13,907,000	9,986,000	24,986,000
TOTAL AGENCY BUDGET	241,599,000	221,293,000	271,102,000
Regular	227,692,000	211,307,000	246,116,000
PS	77,865,000	65,903,000	80,621,000
MOOE	145,917,000	136,116,000	155,695,000
CO	3,910,000	9,288,000	9,800,000
Projects / Purpose	13,907,000	9,986,000	24,986,000
Foreign-Assisted Project(s)	13,907,000	9,986,000	24,986,000
MOOE	13,907,000	9,986,000	24,986,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	135	135	135
Total Number of Filled Positions	98	98	98

Proposed New Appropriations Language

For general administration and support, and operations, including foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder...P 264,404,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	164,976,000		215,675,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	73,923,000	180,681,000	9,800,000	264,404,000
National Capital Region (NCR)	73,923,000	180,681,000	9,800,000	264,404,000
TOTAL AGENCY BUDGET	73,923,000	180,681,000	9,800,000	264,404,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
10000000000000 General Administration and Support	23,224,000	15,705,000	9,800,000	48,729,000
100000100001000 General Management and Supervision	20,982,000	15,705,000	9,800,000	46,487,000
100000100002000 Administration of Personnel Benefits	2,242,000			2,242,000
Sub-total, General Administration and Support	23,224,000	15,705,000	9,800,000	48,729,000
300000000000000 Operations	50,699,000	139,990,000		190,689,000
310100000000000 AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
310100100001000 Development and Coordination of Agriculture and Fishery Policies	18,567,000	53,007,000		71,574,000
310100100002000 Planning, Monitoring and Knowledge Management	19,110,000	50,043,000		69,153,000
310100100003000 Partnership Development	13,022,000	36,940,000		49,962,000
Sub-total, Operations	50,699,000	139,990,000		190,689,000
Sub-total, Program(s)	P 73,923,000	P 155,695,000	P 9,800,000	P 239,418,000
	=====	=====	=====	=====

B.PROJECTS

B.2 FOREIGN-ASSISTED PROJECT(S)

310100300001000 Intensified Community-Based Dairy Enterprise Development (USPL-480)	24,986,000	24,986,000
Loan Proceeds	24,986,000	24,986,000
Sub-total, Foreign-Assisted Project(s)	24,986,000	24,986,000
Sub-total, Project(s)	P 24,986,000 =====	P 24,986,000 =====
TOTAL NEW APPROPRIATIONS	P 73,923,000 P 180,681,000 P 9,800,000 P 264,404,000 =====	

Obligations, by Object of Expenditures

Cys 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	48,580	44,665	55,826
Total Permanent Positions	48,580	44,665	55,826
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,284	2,208	2,352
Representation Allowance	522	186	336
Transportation Allowance	380	186	336
Clothing and Uniform Allowance	630	644	686
Mid-Year Bonus - Civilian	3,892	3,722	4,653
Year End Bonus	4,205	3,722	4,653
Cash Gift	496	460	490
Productivity Enhancement Incentive	479	460	490
Performance Based Bonus	1,948		
Step Increment		112	138
Collective Negotiation Agreement	2,838		
Total Other Compensation Common to All	17,674	11,700	14,134
Other Compensation for Specific Groups			
Other Personnel Benefits	2,019		
Total Other Compensation for Specific Groups	2,019		
Other Benefits			
Retirement and Life Insurance Premiums	5,426	5,360	6,698
PAG-IBIG Contributions	221	221	235
PhilHealth Contributions	1,209	1,107	1,359
Employees Compensation Insurance Premiums	145	111	117
Loyalty Award - Civilian	35	40	10
Terminal Leave	2,556	2,699	2,242
Total Other Benefits	9,592	9,538	10,661
TOTAL PERSONNEL SERVICES	77,865	65,903	80,621

260 EXPENDITURE PROGRAM FY 2026 VOLUME I

Maintenance and Other Operating Expenses

Travelling Expenses	11,648	11,487	14,735
Training and Scholarship Expenses	5,277	7,462	6,985
Supplies and Materials Expenses	10,574	11,987	12,212
Utility Expenses	4,846	5,350	5,524
Communication Expenses	6,026	6,617	6,984
Awards/Rewards and Prizes	2,337	1,139	3,106
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	34,811	31,291	47,106
General Services	7,114	8,300	8,102
Repairs and Maintenance	2,585	2,090	2,410
Taxes, Insurance Premiums and Other Fees	867	1,115	1,415
Other Maintenance and Operating Expenses			
Advertising Expenses	100	216	314
Printing and Publication Expenses	540	1,611	862
Representation Expenses	27,018	16,988	20,771
Rent/Lease Expenses	2,268	2,973	4,647
Subscription Expenses	218	770	1,470
Donations	24,204	27,708	29,710
Other Maintenance and Operating Expenses	19,255	8,862	14,192
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	159,824	146,102	180,681
TOTAL CURRENT OPERATING EXPENDITURES	237,689	212,005	261,302
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	3,910	1,888	
Transportation Equipment Outlay		7,400	9,800
TOTAL CAPITAL OUTLAYS	3,910	9,288	9,800
GRAND TOTAL	241,599	221,293	271,102

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL

OUTCOME : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		P 196,649,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		P 196,649,000
Outcome Indicator(s)		
1. Percentage of policy recommendations/resolutions adopted	30%	44%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	7%	10%

Output Indicator(s)		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	75%	74%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	12	16

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		P 178,558,000	P 220,446,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		P 178,558,000	P 220,446,000
Outcome Indicator(s)			
1. Percentage of policy recommendations/resolutions adopted	51%	30%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%	7%
Output Indicator(s)			
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	84%	75%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITYAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2024	2025	2026
New General Appropriations	565,051	568,151	677,148
General Fund	565,051	568,151	677,148
Automatic Appropriations	16,307	14,240	17,623
Retirement and Life Insurance Premiums	16,307	14,240	17,623
Continuing Appropriations	19,749	80,474	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	3,847		
R.A. No. 11975		25,100	
Unobligated Releases for MOOE			
R.A. No. 11936	15,902		
R.A. No. 11975		55,374	
Budgetary Adjustment(s)	33,260		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	12,831		
Pension and Gratuity Fund	2,173		
Unprogrammed Appropriation			
Pension and Gratuity Fund	4,221		

262 EXPENDITURE PROGRAM FY 2026 VOLUME I

For Payment of Personnel Benefits	14,035		
Total Available Appropriations	634,367	662,865	694,771
Unused Appropriations	(84,409)	(80,474)	
Unobligated Allotment	(84,409)	(80,474)	
TOTAL OBLIGATIONS	549,958	582,391	694,771
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	113,641,000	86,869,000	211,594,000
Regular	113,641,000	86,869,000	211,594,000
PS	79,834,000	41,592,000	65,260,000
MOOE	33,807,000	43,757,000	104,284,000
CO		1,520,000	42,050,000
Support to Operations	12,794,000	11,809,000	16,263,000
Regular	12,794,000	11,809,000	16,263,000
PS	9,388,000	8,135,000	12,523,000
MOOE	3,406,000	3,674,000	3,740,000
Operations	423,523,000	483,713,000	466,914,000
Regular	370,337,000	483,713,000	466,914,000
PS	131,459,000	125,030,000	152,806,000
MOOE	194,751,000	219,293,000	227,446,000
CO	44,127,000	139,390,000	86,662,000
Projects / Purpose	53,186,000		
Locally-Funded Project(s)	53,186,000		
MOOE	48,267,000		
CO	4,919,000		
TOTAL AGENCY BUDGET	549,958,000	582,391,000	694,771,000
Regular	496,772,000	582,391,000	694,771,000
PS	220,681,000	174,757,000	230,589,000
MOOE	231,964,000	266,724,000	335,470,000
CO	44,127,000	140,910,000	128,712,000
Projects / Purpose	53,186,000		
Locally-Funded Project(s)	53,186,000		
MOOE	48,267,000		
CO	4,919,000		

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	409	409	409
Total Number of Filled Positions	291	289	289

Proposed New Appropriations Language

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 677,148,000
=====

PROPOSED 2026 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	212,966,000	335,470,000	128,712,000	677,148,000
National Capital Region (NCR)	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL AGENCY BUDGET	212,966,000	335,470,000	128,712,000	677,148,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	61,775,000	104,284,000	42,050,000	208,109,000
100000100001000	General Management and Supervision	52,189,000	104,284,000	42,050,000	198,523,000
100000100002000	Administration of Personnel Benefits	9,586,000			9,586,000
Sub-total, General Administration and Support		61,775,000	104,284,000	42,050,000	208,109,000
2000000000000000	Support to Operations	11,449,000	3,740,000		15,189,000
200000100001000	Formulation and Monitoring of Policies, Plans and Programs	11,449,000	3,740,000		15,189,000
Sub-total, Support to Operations		11,449,000	3,740,000		15,189,000
3000000000000000	Operations	139,742,000	227,446,000	86,662,000	453,850,000
3101000000000000	FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
310100100001000	Production Support Services		159,761,000	86,662,000	246,423,000
310100100002000	Extension Support, Education and Training Services	59,540,000	12,412,000		71,952,000
310100100003000	Research and Development	33,937,000	44,570,000		78,507,000
3102000000000000	FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
310200100001000	Quality Control and Inspection	33,317,000	8,609,000		41,926,000
310200100002000	Registration and Licensing	12,948,000	2,094,000		15,042,000
Sub-total, Operations		139,742,000	227,446,000	86,662,000	453,850,000
TOTAL NEW APPROPRIATIONS		P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	128,881	118,662	146,865
Total Permanent Positions	128,881	118,662	146,865

Other Compensation Common to All			
Personnel Economic Relief Allowance	6,749	6,648	6,936
Representation Allowance	1,770	486	678
Transportation Allowance	1,712	486	678
Clothing and Uniform Allowance	1,959	1,939	2,023
Mid-Year Bonus - Civilian	10,443	9,888	12,238
Year End Bonus	10,896	9,888	12,238
Cash Gift	1,404	1,385	1,445
Productivity Enhancement Incentive	1,408	1,385	1,445
Performance Based Bonus	4,895		
Step Increment		297	368
Collective Negotiation Agreement	4,175		
Total Other Compensation Common to All	45,411	32,402	38,049
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	7,794		13,412
Other Personnel Benefits	5,606		
Total Other Compensation for Specific Groups	13,400		13,412
Other Benefits			
Retirement and Life Insurance Premiums	15,443	14,240	17,623
PAG-IBIG Contributions	647	666	694
PhilHealth Contributions	3,183	2,945	3,599
Employees Compensation Insurance Premiums	339	333	346
Loyalty Award - Civilian	165	255	415
Terminal Leave	13,212	5,254	9,586
Total Other Benefits	32,989	23,693	32,263
TOTAL PERSONNEL SERVICES	220,681	174,757	230,589
Maintenance and Other Operating Expenses			
Travelling Expenses	27,364	30,271	24,356
Training and Scholarship Expenses	15,531	12,204	36,436
Supplies and Materials Expenses	114,144	104,375	90,543
Utility Expenses	6,985	11,177	13,259
Communication Expenses	4,574	4,970	6,567
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,153	1,202	1,414
Professional Services	30,564	23,149	76,513
General Services	12,312	12,045	16,426
Repairs and Maintenance	6,294	11,919	18,364
Financial Assistance/Subsidy		5,500	10,361
Taxes, Insurance Premiums and Other Fees	3,315	2,739	1,487
Labor and Wages	29,212	23,964	21,557
Other Maintenance and Operating Expenses			
Advertising Expenses		270	200
Printing and Publication Expenses	831	1,102	1,275
Representation Expenses	8,960	8,372	5,641
Transportation and Delivery Expenses	2,393	5,285	2,942
Rent/Lease Expenses	7,787	6,273	4,809
Membership Dues and Contributions to Organizations	129	159	159
Subscription Expenses	1,513	287	2,407
Other Maintenance and Operating Expenses	7,170	1,461	754
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	280,231	266,724	335,470
TOTAL CURRENT OPERATING EXPENDITURES	500,912	441,481	566,059
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		4,000	
Infrastructure Outlay			9,800
Buildings and Other Structures	26,098	12,120	2,682

Machinery and Equipment Outlay	20,319	115,440	116,230
Transportation Equipment Outlay	2,629	9,350	
TOTAL CAPITAL OUTLAYS	<u>49,046</u>	<u>140,910</u>	<u>128,712</u>
GRAND TOTAL	<u>549,958</u>	<u>582,391</u>	<u>694,771</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Productivity in the fiber industry increased		P 423,523,000
FIBER DEVELOPMENT PROGRAM		P 370,390,000
Outcome Indicator(s)		
1. Percentage increase in fiber production	10% increase within 5 years	Total fibercrop production is 56,284.774 MTs (Total abaca production is 45,202.190 MTs and other fibercrops production is 11,082.584 MTs)
Output Indicator(s)		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	21,906	20,865
a. Individual	20,982	20,623
b. Group	924	242
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	99.43%
3. Percentage of goods and services delivered within the prescribed time frame	80%	99.04%
FIBER INDUSTRY REGULATORY PROGRAM		P 53,133,000
Outcome Indicator(s)		
1. Percentage increase of Grading Bailing Establishments (GBEs) compliant with Quality Standards set by PhilFIDA	10% increase within 5 years	A total of 1,194 establishments were compliant with the Quality Standards set by PhilFIDA
Output Indicator(s)		
1. Number of Permit to Transport Fibers (PTFs) issued	5,915	6,893
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,650	3,858
3. Number of licenses issued	1,312	1,445
4. Number of enforcement actions undertaken	12,235	13,768
5. Number of sites and facilities monitored	1,484	1,872

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Productivity in the fiber industry increased		P 483,713,000	P 466,914,000
FIBER DEVELOPMENT PROGRAM		P 431,394,000	P 405,638,000
Outcome Indicator(s)			
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years	10% increase within 5 years (4th year- 67,396 MTs)
Output Indicator(s)			
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	9,356	16,086
a. Individual	8,224	9,181	15,872
b. Group	48	175	214
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		P 52,319,000	P 61,276,000
Outcome Indicator(s)			
1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years	10% increase within 5 years (4th year - 1,160)
Output Indicator(s)			
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,035	6,079
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,725	3,766
3. Number of licenses issued	1,318	1,338	1,343
4. Number of enforcement actions undertaken	13,887	12,478	12,628
5. Number of sites and facilities monitored	1,415	1,525	1,517

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,846,154,000	P 80,373,594,000	P 49,719,567,000	P134,939,315,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	46,811,000	67,310,000	2,750,000,000	2,864,121,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	1,089,562,000	7,257,520,000	2,810,338,000	11,157,420,000
D. FERTILIZER AND PESTICIDE AUTHORITY	120,905,000	188,716,000	113,612,000	423,233,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	87,365,000	433,946,000	222,200,000	743,511,000
F. NATIONAL MEAT INSPECTION SERVICE	277,332,000	293,847,000	106,315,000	677,494,000
G. PHILIPPINE CARABAO CENTER	140,290,000	650,227,000	168,820,000	959,337,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	156,287,000	312,405,000	11,200,000	479,892,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	73,923,000	180,681,000	9,800,000	264,404,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 7,051,595,000 =====	P 90,093,716,000 =====	P 56,040,564,000 =====	P153,185,875,000 =====