

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	2024	2025	2026	
			HET	Recommendation
New General Appropriations	232,508	490,621	( 1,100,789)	255,981
General Fund	232,508	490,621	( 1,100,789)	255,981
Automatic Appropriations	10,148	14,838	( 16,619)	16,922
Retirement and Life Insurance Premiums	10,148	14,838	( 16,619)	16,922
Continuing Appropriations	21,479	5,445		
Unobligated Releases for MOOE				
R.A. No. 11936	21,479			
R.A. No. 11975		4,892		
Unobligated Releases for PS				
R.A. No. 11975		553		
Budgetary Adjustment(s)	7,497			
Release(s) from:				
Miscellaneous Personnel Benefits Fund	7,497			
Total Available Appropriations	271,632	510,904	( 1,117,408)	272,903
Unused Appropriations	( 5,445)	( 5,445)		
Unobligated Allotment	( 5,445)	( 5,445)		
TOTAL OBLIGATIONS	266,187	505,459	( 1,117,408)	272,903
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024	2025	2026
	Actual	Current	Proposed
General Administration and Support	62,758,000	369,449,000	127,736,000
Regular	62,758,000	369,449,000	127,736,000
PS	46,480,000	92,945,000	111,499,000
MOOE	16,278,000	15,943,000	16,237,000
CO		260,561,000	
Operations	203,429,000	136,010,000	145,167,000
Regular	203,429,000	136,010,000	145,167,000
PS	139,881,000	87,562,000	95,826,000
MOOE	63,548,000	48,448,000	49,341,000

TOTAL AGENCY BUDGET	<u>266,187,000</u>	<u>505,459,000</u>	<u>272,903,000</u>
Regular	<u>266,187,000</u>	<u>505,459,000</u>	<u>272,903,000</u>
PS	186,361,000	180,507,000	207,325,000
MOOE	79,826,000	64,391,000	65,578,000
CO		260,561,000	

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	193	193	193
Total Number of Filled Positions	117	110	110

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P (1,100,789,000) P 255,981,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2026 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>190,403,000</u>	<u>65,578,000</u>		<u>255,981,000</u>
National Capital Region (NCR)	190,403,000	65,578,000		255,981,000
TOTAL AGENCY BUDGET	<u>190,403,000</u>	<u>65,578,000</u>		<u>255,981,000</u>
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## SPECIAL PROVISION(S)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
100000100001000	General management and supervision	( 83,187,000)	26,633,000	( 50,253,000)	16,237,000	( 497,186,000)		( 630,626,000)	42,870,000
100000100002000	Administration of Personnel Benefits	( 78,385,000)	75,926,000					( 78,385,000)	75,926,000
Sub-total, General Administration and Support		( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
3000000000000000	Operations	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
Sub-total, Operations		( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
TOTAL NEW APPROPRIATIONS		P( 431,054,000)	P 190,403,000	P( 172,549,000)	P 65,578,000	P( 497,186,000)		P(1,100,789,000)	P 255,981,000

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

		( Cash-Based )			
		2024	2025	2026	
				HET	Recommendation
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary		81,839	78,090	140,515	85,750
Total Permanent Positions		81,839	78,090	140,515	85,750
Other Compensation Common to All					
Personnel Economic Relief Allowance		2,778	2,784	4,632	2,640
Representation Allowance		5,024	2,958	3,408	2,958
Transportation Allowance		4,448	2,958	3,408	2,958
Clothing and Uniform Allowance		812	812	1,351	770
Honoraria			1,323	6,990	1,323
Mid-Year Bonus - Civilian		6,507	6,507	11,542	7,146
Year End Bonus		6,645	6,507	11,542	7,146
Cash Gift		563	580	965	550
Productivity Enhancement Incentive		561	580	965	550
Step Increment			195		214
Total Other Compensation Common to All		27,338	25,204	44,803	26,255

Other Compensation for Specific Groups				
Provident/Welfare Fund Contributions	5,641	231	14,052	231
Lump-sum for filling of Positions - Civilian		59,525	71,487	71,354
Lump-sum for Personnel Services			107,230	
Other Personnel Benefits	57,681		15,402	
Total Other Compensation for Specific Groups	<u>63,322</u>	<u>59,756</u>	<u>208,171</u>	<u>71,585</u>
Other Benefits				
Retirement and Life Insurance Premiums	9,679	14,838	16,619	16,922
PAG-IBIG Contributions	267	278	462	264
PhilHealth Contributions	1,828	1,773	12,716	1,845
Employees Compensation Insurance Premiums	138	140	231	132
Loyalty Award - Civilian	10			
Terminal Leave	1,940	428	24,156	4,572
Total Other Benefits	<u>13,862</u>	<u>17,457</u>	<u>54,184</u>	<u>23,735</u>
TOTAL PERSONNEL SERVICES	<u>186,361</u>	<u>180,507</u>	<u>447,673</u>	<u>207,325</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	1,613	3,767	12,150	3,767
Training and Scholarship Expenses	2,390	4,394	4,695	4,414
Supplies and Materials Expenses	3,378	22,775	24,170	22,845
Utility Expenses	1,273	1,295	6,750	1,337
Communication Expenses	1,997	2,967	8,074	2,980
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	4,634	4,673	7,066	4,674
Professional Services	6,884	7,529	10,860	7,535
General Services	5,354	5,074	9,910	5,355
Repairs and Maintenance	893	385	2,850	893
Taxes, Insurance Premiums and Other Fees	262	567	2,260	570
Other Maintenance and Operating Expenses				
Advertising Expenses	1	330	415	330
Printing and Publication Expenses		820	950	820
Representation Expenses	5,849	5,618	8,924	5,850
Transportation and Delivery Expenses	1	2,700	2,800	2,700
Rent/Lease Expenses	900	900	70,000	900
Subscription Expenses	29	597	675	608
Other Maintenance and Operating Expenses	44,368			
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>79,826</u>	<u>64,391</u>	<u>172,549</u>	<u>65,578</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>266,187</u>	<u>244,898</u>	<u>620,222</u>	<u>272,903</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay		6,000		
Leased Assets Improvements		254,561	497,186	
TOTAL CAPITAL OUTLAYS		<u>260,561</u>	<u>497,186</u>	
GRAND TOTAL	<u>266,187</u>	<u>505,459</u>	<u>1,117,408</u>	<u>272,903</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Fair and speedy resolution of House of Representatives electoral contests achieved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Fair and speedy resolution of House of Representatives electoral contests achieved		P 203,429,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 203,429,000
Outcome Indicator(s)		
1. Number of cases adjudicated	3	1

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Fair and speedy resolution of House of Representatives electoral contests achieved		P 136,010,000	P 145,167,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 136,010,000	P 145,167,000
Outcome Indicator(s)			
1. Number of cases adjudicated	N/A	2	15

Special Provision(s) Applicable to the Congress of the Philippines

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are hereby authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances, and other benefits of their respective personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended, and subject to Section 10, Article VI of the Constitution; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization in their respective offices, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Congress of the Philippines.

2. Use of Savings. The Senate President and the Speaker of the House of Representatives are hereby authorized to use savings in their respective appropriations to augment actual deficiencies for their respective offices in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
4. Modification of Allotment for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his/her allotment for operational expenses to any other expense category: Provided, That the total of said allotment is not exceeded.

The Members of the House of Representatives and the Senate shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Speaker of the House of Representatives or the President of the Senate and the House of Representatives' or the Senate's web administrator or his/her equivalent, as the case may be, shall be responsible for ensuring that said quarterly reports are likewise posted on the House of Representatives' and the Senate's websites.

5. Revolving Fund for the Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by the Senate and the House of Representatives in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

6. Reporting and Posting Requirements. The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Senate and House of Representatives' respective websites.

The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall send written notice when said reports have been submitted or posted on their respective websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	2024	2025	2026	
			HET	Recommendation
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R.A. No. 11975		4,892		
Unobligated Releases for PS				
R.A. No. 11975		553		
Budgetary Adjustment(s)	7,497			
Release(s) from:				
Miscellaneous Personnel Benefits Fund	7,497			
Total Available Appropriations	271,632	510,904	( 1,117,408)	272,903
Unused Appropriations	( 5,445)	( 5,445)		
Unobligated Allotment	( 5,445)	( 5,445)		
TOTAL OBLIGATIONS	266,187	505,459	( 1,117,408)	272,903
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024	2025	2026
	Actual	Current	Proposed
General Administration and Support	62,758,000	369,449,000	127,736,000
Regular	62,758,000	369,449,000	127,736,000
PS	46,480,000	92,945,000	111,499,000
MOOE	16,278,000	15,943,000	16,237,000
CO		260,561,000	
Operations	203,429,000	136,010,000	145,167,000
Regular	203,429,000	136,010,000	145,167,000
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MOOE	63,548,000	48,448,000	49,341,000

TOTAL AGENCY BUDGET	266,187,000	505,459,000	272,903,000
Regular	266,187,000	505,459,000	272,903,000
PS	186,361,000	180,507,000	207,325,000
MOOE	79,826,000	64,391,000	65,578,000
CO		260,561,000	

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	193	193	193
Total Number of Filled Positions	117	110	110

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P (1,100,789,000) P 255,981,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	190,403,000	65,578,000		255,981,000
National Capital Region (NCR)	190,403,000	65,578,000		255,981,000
TOTAL AGENCY BUDGET	190,403,000	65,578,000		255,981,000
	=====	=====	=====	=====



## SPECIAL PROVISION(S)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
100000100001000	General management and supervision	( 83,187,000)	26,633,000	( 50,253,000)	16,237,000	( 497,186,000)		( 630,626,000)	42,870,000
100000100002000	Administration of Personnel Benefits	( 78,385,000)	75,926,000					( 78,385,000)	75,926,000
Sub-total, General Administration and Support		( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
3000000000000000	Operations	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
Sub-total, Operations		( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
TOTAL NEW APPROPRIATIONS		P( 431,054,000)	P 190,403,000	P( 172,549,000)	P 65,578,000	P( 497,186,000)		P(1,100,789,000)	P 255,981,000
		=====	=====	=====	=====	=====		=====	=====

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

		( Cash-Based )			
		2024	2025	2026	
				HET	Recommendation
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary		81,839	78,090	140,515	85,750
Total Permanent Positions		81,839	78,090	140,515	85,750
Other Compensation Common to All					
Personnel Economic Relief Allowance		2,778	2,784	4,632	2,640
Representation Allowance		5,024	2,958	3,408	2,958
Transportation Allowance		4,448	2,958	3,408	2,958
Clothing and Uniform Allowance		812	812	1,351	770
Honoraria			1,323	6,990	1,323
Mid-Year Bonus - Civilian		6,507	6,507	11,542	7,146
Year End Bonus		6,645	6,507	11,542	7,146
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Productivity Enhancement Incentive		561	580	965	550
Step Increment			195		214
Total Other Compensation Common to All		27,338	25,204	44,803	26,255

Other Compensation for Specific Groups				
Provident/Welfare Fund Contributions	5,641	231	14,052	231
Lump-sum for filling of Positions - Civilian		59,525	71,487	71,354
Lump-sum for Personnel Services			107,230	
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Total Other Compensation for Specific Groups	<u>63,322</u>	<u>59,756</u>	<u>208,171</u>	<u>71,585</u>
Other Benefits				
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Loyalty Award - Civilian	10			
Terminal Leave	1,940	428	24,156	4,572
Total Other Benefits	<u>13,862</u>	<u>17,457</u>	<u>54,184</u>	<u>23,735</u>
TOTAL PERSONNEL SERVICES	<u>186,361</u>	<u>180,507</u>	<u>447,673</u>	<u>207,325</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	1,613	3,767	12,150	3,767
Training and Scholarship Expenses	2,390	4,394	4,695	4,414
Supplies and Materials Expenses	3,378	22,775	24,170	22,845
Utility Expenses	1,273	1,295	6,750	1,337
Communication Expenses	1,997	2,967	8,074	2,980
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	4,634	4,673	7,066	4,674
Professional Services	6,884	7,529	10,860	7,535
General Services	5,354	5,074	9,910	5,355
Repairs and Maintenance	893	385	2,850	893
Taxes, Insurance Premiums and Other Fees	262	567	2,260	570
Other Maintenance and Operating Expenses				
Advertising Expenses	1	330	415	330
Printing and Publication Expenses		820	950	820
Representation Expenses	5,849	5,618	8,924	5,850
Transportation and Delivery Expenses	1	2,700	2,800	2,700
Rent/Lease Expenses	900	900	70,000	900
Subscription Expenses	29	597	675	608
Other Maintenance and Operating Expenses	44,368			
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>79,826</u>	<u>64,391</u>	<u>172,549</u>	<u>65,578</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>266,187</u>	<u>244,898</u>	<u>620,222</u>	<u>272,903</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay		6,000		
Leased Assets Improvements		254,561	497,186	
TOTAL CAPITAL OUTLAYS		<u>260,561</u>	<u>497,186</u>	
GRAND TOTAL	<u>266,187</u>	<u>505,459</u>	<u>1,117,408</u>	<u>272,903</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL  
OUTCOME : Fair and speedy resolution of House of Representatives electoral contests achieved

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2024 GAA Targets</u>	<u>Actual</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 203,429,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 203,429,000
Outcome Indicator(s)		
1. Number of cases adjudicated	3	1

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 136,010,000	P 145,167,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 136,010,000	P 145,167,000
Outcome Indicator(s)			
1. Number of cases adjudicated	N/A	2	15

Special Provision(s) Applicable to the Congress of the Philippines

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are hereby authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances, and other benefits of their respective personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended, and subject to Section 10, Article VI of the Constitution; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization in their respective offices, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Congress of the Philippines.

2. Use of Savings. The Senate President and the Speaker of the House of Representatives are hereby authorized to use savings in their respective appropriations to augment actual deficiencies for their respective offices in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
4. Modification of Allotment for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his/her allotment for operational expenses to any other expense category: Provided, That the total of said allotment is not exceeded.

The Members of the House of Representatives and the Senate shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Speaker of the House of Representatives or the President of the Senate and the House of Representatives' or the Senate's web administrator or his/her equivalent, as the case may be, shall be responsible for ensuring that said quarterly reports are likewise posted on the House of Representatives' and the Senate's websites.

5. Revolving Fund for the Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by the Senate and the House of Representatives in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

6. Reporting and Posting Requirements. The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Senate and House of Representatives' respective websites.

The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall send written notice when said reports have been submitted or posted on their respective websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	2024	2025	2026	
			HET	Recommendation
New General Appropriations	232,508	490,621	( 1,100,789)	255,981
General Fund	232,508	490,621	( 1,100,789)	255,981
Automatic Appropriations	10,148	14,838	( 16,619)	16,922
Retirement and Life Insurance Premiums	10,148	14,838	( 16,619)	16,922
Continuing Appropriations	21,479	5,445		
Unobligated Releases for MOOE				
R.A. No. 11936	21,479			
R.A. No. 11975		4,892		
Unobligated Releases for PS				
R.A. No. 11975		553		
Budgetary Adjustment(s)	7,497			
Release(s) from:				
Miscellaneous Personnel Benefits Fund	7,497			
Total Available Appropriations	271,632	510,904	( 1,117,408)	272,903
Unused Appropriations	( 5,445)	( 5,445)		
Unobligated Allotment	( 5,445)	( 5,445)		
TOTAL OBLIGATIONS	266,187	505,459	( 1,117,408)	272,903
	=====	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024	2025	2026
	Actual	Current	Proposed
General Administration and Support	62,758,000	369,449,000	127,736,000
Regular	62,758,000	369,449,000	127,736,000
PS	46,480,000	92,945,000	111,499,000
MOOE	16,278,000	15,943,000	16,237,000
CO		260,561,000	
Operations	203,429,000	136,010,000	145,167,000
Regular	203,429,000	136,010,000	145,167,000
PS	139,881,000	87,562,000	95,826,000
MOOE	63,548,000	48,448,000	49,341,000

TOTAL AGENCY BUDGET	<u>266,187,000</u>	<u>505,459,000</u>	<u>272,903,000</u>
Regular	<u>266,187,000</u>	<u>505,459,000</u>	<u>272,903,000</u>
PS	186,361,000	180,507,000	207,325,000
MOOE	79,826,000	64,391,000	65,578,000
CO		260,561,000	

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	193	193	193
Total Number of Filled Positions	117	110	110

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P (1,100,789,000) P 255,981,000  
=====

OPERATIONS BY PROGRAM	<u>PROPOSED 2026 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>190,403,000</u>	<u>65,578,000</u>		<u>255,981,000</u>
National Capital Region (NCR)	190,403,000	65,578,000		255,981,000
TOTAL AGENCY BUDGET	<u>190,403,000</u>	<u>65,578,000</u>		<u>255,981,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
100000100001000	General management and supervision	( 83,187,000)	26,633,000	( 50,253,000)	16,237,000	( 497,186,000)		( 630,626,000)	42,870,000
100000100002000	Administration of Personnel Benefits	( 78,385,000)	75,926,000					( 78,385,000)	75,926,000
Sub-total, General Administration and Support		( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
3000000000000000	Operations	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
Sub-total, Operations		( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
TOTAL NEW APPROPRIATIONS		P( 431,054,000)	P 190,403,000	P( 172,549,000)	P 65,578,000	P( 497,186,000)		P(1,100,789,000)	P 255,981,000

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

		( Cash-Based )			
		2024	2025	2026	
				HET	Recommendation
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary		81,839	78,090	140,515	85,750
Total Permanent Positions		81,839	78,090	140,515	85,750
Other Compensation Common to All					
Personnel Economic Relief Allowance		2,778	2,784	4,632	2,640
Representation Allowance		5,024	2,958	3,408	2,958
Transportation Allowance		4,448	2,958	3,408	2,958
Clothing and Uniform Allowance		812	812	1,351	770
Honoraria			1,323	6,990	1,323
Mid-Year Bonus - Civilian		6,507	6,507	11,542	7,146
Year End Bonus		6,645	6,507	11,542	7,146
Cash Gift		563	580	965	550
Productivity Enhancement Incentive		561	580	965	550
Step Increment			195		214
Total Other Compensation Common to All		27,338	25,204	44,803	26,255

Other Compensation for Specific Groups				
Provident/Welfare Fund Contributions	5,641	231	14,052	231
Lump-sum for filling of Positions - Civilian		59,525	71,487	71,354
Lump-sum for Personnel Services			107,230	
Other Personnel Benefits	57,681		15,402	
Total Other Compensation for Specific Groups	<u>63,322</u>	<u>59,756</u>	<u>208,171</u>	<u>71,585</u>
Other Benefits				
Retirement and Life Insurance Premiums	9,679	14,838	16,619	16,922
PAG-IBIG Contributions	267	278	462	264
PhilHealth Contributions	1,828	1,773	12,716	1,845
Employees Compensation Insurance Premiums	138	140	231	132
Loyalty Award - Civilian	10			
Terminal Leave	1,940	428	24,156	4,572
Total Other Benefits	<u>13,862</u>	<u>17,457</u>	<u>54,184</u>	<u>23,735</u>
TOTAL PERSONNEL SERVICES	<u>186,361</u>	<u>180,507</u>	<u>447,673</u>	<u>207,325</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	1,613	3,767	12,150	3,767
Training and Scholarship Expenses	2,390	4,394	4,695	4,414
Supplies and Materials Expenses	3,378	22,775	24,170	22,845
Utility Expenses	1,273	1,295	6,750	1,337
Communication Expenses	1,997	2,967	8,074	2,980
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	4,634	4,673	7,066	4,674
Professional Services	6,884	7,529	10,860	7,535
General Services	5,354	5,074	9,910	5,355
Repairs and Maintenance	893	385	2,850	893
Taxes, Insurance Premiums and Other Fees	262	567	2,260	570
Other Maintenance and Operating Expenses				
Advertising Expenses	1	330	415	330
Printing and Publication Expenses		820	950	820
Representation Expenses	5,849	5,618	8,924	5,850
Transportation and Delivery Expenses	1	2,700	2,800	2,700
Rent/Lease Expenses	900	900	70,000	900
Subscription Expenses	29	597	675	608
Other Maintenance and Operating Expenses	44,368			
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>79,826</u>	<u>64,391</u>	<u>172,549</u>	<u>65,578</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>266,187</u>	<u>244,898</u>	<u>620,222</u>	<u>272,903</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay		6,000		
Leased Assets Improvements		254,561	497,186	
TOTAL CAPITAL OUTLAYS		<u>260,561</u>	<u>497,186</u>	
GRAND TOTAL	<u>266,187</u>	<u>505,459</u>	<u>1,117,408</u>	<u>272,903</u>



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Fair and speedy resolution of House of Representatives electoral contests achieved

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2024 GAA Targets</u>	<u>Actual</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 203,429,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 203,429,000
Outcome Indicator(s)		
1. Number of cases adjudicated	3	1

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 136,010,000	P 145,167,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 136,010,000	P 145,167,000
Outcome Indicator(s)			
1. Number of cases adjudicated	N/A	2	15

Special Provision(s) Applicable to the Congress of the Philippines

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are hereby authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances, and other benefits of their respective personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended, and subject to Section 10, Article VI of the Constitution; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization in their respective offices, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Congress of the Philippines.

2. Use of Savings. The Senate President and the Speaker of the House of Representatives are hereby authorized to use savings in their respective appropriations to augment actual deficiencies for their respective offices in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
4. Modification of Allotment for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his/her allotment for operational expenses to any other expense category: Provided, That the total of said allotment is not exceeded.

The Members of the House of Representatives and the Senate shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Speaker of the House of Representatives or the President of the Senate and the House of Representatives' or the Senate's web administrator or his/her equivalent, as the case may be, shall be responsible for ensuring that said quarterly reports are likewise posted on the House of Representatives' and the Senate's websites.

5. Revolving Fund for the Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by the Senate and the House of Representatives in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

6. Reporting and Posting Requirements. The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Senate and House of Representatives' respective websites.

The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall send written notice when said reports have been submitted or posted on their respective websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

## E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	2024	2025	2026	
			HET	Recommendation
New General Appropriations	232,508	490,621	( 1,100,789)	255,981
General Fund	232,508	490,621	( 1,100,789)	255,981
Automatic Appropriations	10,148	14,838	( 16,619)	16,922
Retirement and Life Insurance Premiums	10,148	14,838	( 16,619)	16,922
Continuing Appropriations	21,479	5,445		
Unobligated Releases for MOOE				
R.A. No. 11936	21,479			
R.A. No. 11975		4,892		
Unobligated Releases for PS				
R.A. No. 11975		553		
Budgetary Adjustment(s)	7,497			
Release(s) from:				
Miscellaneous Personnel Benefits Fund	7,497			
Total Available Appropriations	271,632	510,904	( 1,117,408)	272,903
Unused Appropriations	( 5,445)	( 5,445)		
Unobligated Allotment	( 5,445)	( 5,445)		
TOTAL OBLIGATIONS	266,187	505,459	( 1,117,408)	272,903
	=====	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2024	2025	2026
	Actual	Current	Proposed
General Administration and Support	62,758,000	369,449,000	127,736,000
Regular	62,758,000	369,449,000	127,736,000
PS	46,480,000	92,945,000	111,499,000
MOOE	16,278,000	15,943,000	16,237,000
CO		260,561,000	
Operations	203,429,000	136,010,000	145,167,000
Regular	203,429,000	136,010,000	145,167,000
PS	139,881,000	87,562,000	95,826,000
MOOE	63,548,000	48,448,000	49,341,000

TOTAL AGENCY BUDGET	266,187,000	505,459,000	272,903,000
Regular	266,187,000	505,459,000	272,903,000
PS	186,361,000	180,507,000	207,325,000
MOOE	79,826,000	64,391,000	65,578,000
CO		260,561,000	

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	193	193	193
Total Number of Filled Positions	117	110	110

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P (1,100,789,000) P 255,981,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	190,403,000	65,578,000		255,981,000
National Capital Region (NCR)	190,403,000	65,578,000		255,981,000
TOTAL AGENCY BUDGET	190,403,000	65,578,000		255,981,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		HET	Recommendation	HET	Recommendation	HET	Recommendation	HET	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
100000100001000	General management and supervision	( 83,187,000)	26,633,000	( 50,253,000)	16,237,000	( 497,186,000)		( 630,626,000)	42,870,000
100000100002000	Administration of Personnel Benefits	( 78,385,000)	75,926,000					( 78,385,000)	75,926,000
Sub-total, General Administration and Support		( 161,572,000)	102,559,000	( 50,253,000)	16,237,000	( 497,186,000)		( 709,011,000)	118,796,000
3000000000000000	Operations	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
Sub-total, Operations		( 269,482,000)	87,844,000	( 122,296,000)	49,341,000			( 391,778,000)	137,185,000
TOTAL NEW APPROPRIATIONS		P( 431,054,000)	P 190,403,000	P( 172,549,000)	P 65,578,000	P( 497,186,000)		P(1,100,789,000)	P 255,981,000

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

		( Cash-Based )			
		2024	2025	2026	
				HET	Recommendation
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary		81,839	78,090	140,515	85,750
Total Permanent Positions		81,839	78,090	140,515	85,750
Other Compensation Common to All					
Personnel Economic Relief Allowance		2,778	2,784	4,632	2,640
Representation Allowance		5,024	2,958	3,408	2,958
Transportation Allowance		4,448	2,958	3,408	2,958
Clothing and Uniform Allowance		812	812	1,351	770
Honoraria			1,323	6,990	1,323
Mid-Year Bonus - Civilian		6,507	6,507	11,542	7,146
Year End Bonus		6,645	6,507	11,542	7,146
Cash Gift		563	580	965	550
Productivity Enhancement Incentive		561	580	965	550
Step Increment			195		214
Total Other Compensation Common to All		27,338	25,204	44,803	26,255

Other Compensation for Specific Groups				
Provident/Welfare Fund Contributions	5,641	231	14,052	231
Lump-sum for filling of Positions - Civilian		59,525	71,487	71,354
Lump-sum for Personnel Services			107,230	
Other Personnel Benefits	57,681		15,402	
Total Other Compensation for Specific Groups	<u>63,322</u>	<u>59,756</u>	<u>208,171</u>	<u>71,585</u>
Other Benefits				
Retirement and Life Insurance Premiums	9,679	14,838	16,619	16,922
PAG-IBIG Contributions	267	278	462	264
PhilHealth Contributions	1,828	1,773	12,716	1,845
Employees Compensation Insurance Premiums	138	140	231	132
Loyalty Award - Civilian	10			
Terminal Leave	1,940	428	24,156	4,572
Total Other Benefits	<u>13,862</u>	<u>17,457</u>	<u>54,184</u>	<u>23,735</u>
TOTAL PERSONNEL SERVICES	<u>186,361</u>	<u>180,507</u>	<u>447,673</u>	<u>207,325</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	1,613	3,767	12,150	3,767
Training and Scholarship Expenses	2,390	4,394	4,695	4,414
Supplies and Materials Expenses	3,378	22,775	24,170	22,845
Utility Expenses	1,273	1,295	6,750	1,337
Communication Expenses	1,997	2,967	8,074	2,980
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	4,634	4,673	7,066	4,674
Professional Services	6,884	7,529	10,860	7,535
General Services	5,354	5,074	9,910	5,355
Repairs and Maintenance	893	385	2,850	893
Taxes, Insurance Premiums and Other Fees	262	567	2,260	570
Other Maintenance and Operating Expenses				
Advertising Expenses	1	330	415	330
Printing and Publication Expenses		820	950	820
Representation Expenses	5,849	5,618	8,924	5,850
Transportation and Delivery Expenses	1	2,700	2,800	2,700
Rent/Lease Expenses	900	900	70,000	900
Subscription Expenses	29	597	675	608
Other Maintenance and Operating Expenses	44,368			
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>79,826</u>	<u>64,391</u>	<u>172,549</u>	<u>65,578</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>266,187</u>	<u>244,898</u>	<u>620,222</u>	<u>272,903</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay		6,000		
Leased Assets Improvements		254,561	497,186	
TOTAL CAPITAL OUTLAYS		<u>260,561</u>	<u>497,186</u>	
GRAND TOTAL	<u>266,187</u>	<u>505,459</u>	<u>1,117,408</u>	<u>272,903</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Fair and speedy resolution of House of Representatives electoral contests achieved

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2024 GAA Targets</u>	<u>Actual</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 203,429,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 203,429,000
Outcome Indicator(s)		
1. Number of cases adjudicated	3	1

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2025 Targets</u>	<u>2026 NEP Targets</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		P 136,010,000	P 145,167,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		P 136,010,000	P 145,167,000
Outcome Indicator(s)			
1. Number of cases adjudicated	N/A	2	15

Special Provision(s) Applicable to the Congress of the Philippines

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are hereby authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances, and other benefits of their respective personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended, and subject to Section 10, Article VI of the Constitution; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization in their respective offices, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Congress of the Philippines.

2. Use of Savings. The Senate President and the Speaker of the House of Representatives are hereby authorized to use savings in their respective appropriations to augment actual deficiencies for their respective offices in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
4. Modification of Allotment for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his/her allotment for operational expenses to any other expense category: Provided, That the total of said allotment is not exceeded.

The Members of the House of Representatives and the Senate shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Speaker of the House of Representatives or the President of the Senate and the House of Representatives' or the Senate's web administrator or his/her equivalent, as the case may be, shall be responsible for ensuring that said quarterly reports are likewise posted on the House of Representatives' and the Senate's websites.

5. Revolving Fund for the Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by the Senate and the House of Representatives in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

6. Reporting and Posting Requirements. The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Senate and House of Representatives' respective websites.

The Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals shall send written notice when said reports have been submitted or posted on their respective websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.