

## XXXIII. COMMISSION ON ELECTIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	<u>2024</u>	<u>2025</u>	<u>2026</u>	
			<u>COMELEC</u>	<u>Recommendation</u>
New General Appropriations	<u>40,103,801</u>	<u>35,222,935</u>	( 17,788,768 )	<u>11,525,403</u>
General Fund	<u>40,103,801</u>	<u>35,222,935</u>	( 17,788,768 )	<u>11,525,403</u>
Automatic Appropriations	<u>249,764</u>	<u>279,736</u>	( 280,342 )	<u>322,940</u>
Retirement and Life Insurance Premiums	<u>249,764</u>	<u>279,736</u>	( 280,342 )	<u>322,940</u>
Continuing Appropriations	<u>1,181,164</u>	<u>10,784,838</u>		
Unobligated Releases for Capital Outlays				
R.A. No. 11936	<u>867,402</u>			
R.A. No. 11975		<u>735,279</u>		
Unobligated Releases for MOOE				
R.A. No. 11936	<u>117,476</u>			
R.A. No. 11975		<u>9,620,042</u>		
Unobligated Releases for PS				
R.A. No. 11936	<u>196,286</u>			
R.A. No. 11975		<u>429,517</u>		
Budgetary Adjustment(s)	<u>143,037</u>			
Release(s) from:				
Unprogrammed Appropriation				
For Payment of Personnel Benefits	<u>143,037</u>			
Total Available Appropriations	<u>41,677,766</u>	<u>46,287,509</u>	( 18,069,110 )	<u>11,848,343</u>
Unused Appropriations	( <u>10,784,838</u> )	( <u>10,784,838</u> )		
Unobligated Allotment	( <u>10,784,838</u> )	( <u>10,784,838</u> )		
TOTAL OBLIGATIONS	<u>30,892,928</u>	<u>35,502,671</u>	( 18,069,110 )	<u>11,848,343</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
General Administration and Support	<u>1,762,022,000</u>	<u>1,617,065,000</u>	<u>1,722,881,000</u>
Regular	<u>1,762,022,000</u>	<u>1,617,065,000</u>	<u>1,722,881,000</u>
PS	<u>1,252,687,000</u>	<u>1,235,115,000</u>	<u>1,334,056,000</u>
MOOE	<u>509,335,000</u>	<u>381,950,000</u>	<u>388,825,000</u>

Operations	<u>29,130,906,000</u>	<u>33,885,606,000</u>	<u>10,125,462,000</u>
Regular	<u>6,326,880,000</u>	<u>3,477,813,000</u>	<u>3,793,174,000</u>
PS	3,464,593,000	2,614,919,000	2,961,232,000
MOOE	2,735,598,000	409,968,000	426,483,000
CO	126,689,000	452,926,000	405,459,000
Projects / Purpose	<u>22,804,026,000</u>	<u>30,407,793,000</u>	<u>6,332,288,000</u>
Locally-Funded Project(s)	<u>22,804,026,000</u>	<u>30,407,793,000</u>	<u>6,332,288,000</u>
PS	721,099,000	2,427,768,000	1,206,000
MOOE	21,806,060,000	24,241,926,000	2,902,228,000
CO	276,867,000	3,738,099,000	3,428,854,000
TOTAL AGENCY BUDGET	<u>30,892,928,000</u>	<u>35,502,671,000</u>	<u>11,848,343,000</u>
Regular	<u>8,088,902,000</u>	<u>5,094,878,000</u>	<u>5,516,055,000</u>
PS	4,717,280,000	3,850,034,000	4,295,288,000
MOOE	3,244,933,000	791,918,000	815,308,000
CO	126,689,000	452,926,000	405,459,000
Projects / Purpose	<u>22,804,026,000</u>	<u>30,407,793,000</u>	<u>6,332,288,000</u>
Locally-Funded Project(s)	<u>22,804,026,000</u>	<u>30,407,793,000</u>	<u>6,332,288,000</u>
PS	721,099,000	2,427,768,000	1,206,000
MOOE	21,806,060,000	24,241,926,000	2,902,228,000
CO	276,867,000	3,738,099,000	3,428,854,000

## STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	5,716	5,716	5,716
Total Number of Filled Positions	4,855	4,816	4,816

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated  
hereunder.....P (17,788,768,000) P 11,525,403,000  
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OPERATIONS BY PROGRAM	PROPOSED 2026 ( Cash-Based )			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
ELECTION ADMINISTRATION PROGRAM	2,645,400,000	3,327,736,000	3,834,313,000	9,807,449,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	66,191,000	975,000		67,166,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,497,310,000	3,640,077,000	3,834,313,000	8,971,700,000
Regional Allocation	2,476,244,000	77,459,000		2,553,703,000
National Capital Region (NCR)	113,805,000	4,416,000		118,221,000
Region I - Ilocos	159,552,000	3,236,000		162,788,000
Cordillera Administrative Region (CAR)	115,282,000	2,658,000		117,940,000
Region II - Cagayan Valley	130,488,000	2,709,000		133,197,000
Region III - Central Luzon	203,231,000	3,320,000		206,551,000
Region IVA - CALABARZON	213,564,000	28,424,000		241,988,000
Region IVB - MIMAROPA	105,317,000	3,559,000		108,876,000
Region V - Bicol	173,707,000	2,769,000		176,476,000
Region VI - Western Visayas	206,064,000	3,425,000		209,489,000
Region VII - Central Visayas	189,438,000	5,366,000		194,804,000
Region VIII - Eastern Visayas	190,036,000	2,709,000		192,745,000
Region IX - Zamboanga Peninsula	105,378,000	3,096,000		108,474,000
Region X - Northern Mindanao	133,929,000	3,424,000		137,353,000
Region XI - Davao	91,132,000	1,743,000		92,875,000
Region XII - SOCCSKSARGEN	237,342,000	4,643,000		241,985,000
Region XIII - CARAGA	107,979,000	1,962,000		109,941,000
<b>TOTAL AGENCY BUDGET</b>	<b>3,973,554,000</b>	<b>3,717,536,000</b>	<b>3,834,313,000</b>	<b>11,525,403,000</b>

**SPECIAL PROVISION(S)**

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures				Capital Outlays		Total	
		Personnel Services		Maintenance and Other Operating Expenses					
		COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
<b>A.REGULAR PROGRAMS</b>									
1000000000000000	General Administration and Support	(1,304,410,000)	1,261,963,000	(1,889,162,000)	388,825,000			(3,193,572,000)	1,650,788,000
100000100001000	General Management and Supervision	( 720,675,000)	691,544,000	(1,889,162,000)	388,825,000			(2,609,837,000)	1,080,369,000
	National Capital Region (NCR)		691,544,000		388,825,000				1,080,369,000
	Central Office		691,544,000		388,825,000				1,080,369,000
100000100002000	Administration of Personnel Benefits	( 583,735,000)	570,419,000					( 583,735,000)	570,419,000
	National Capital Region (NCR)		570,419,000						570,419,000
	Central Office		570,419,000						570,419,000
Sub-total, General Administration and Support		(1,304,410,000)	1,261,963,000	(1,889,162,000)	388,825,000			(3,193,572,000)	1,650,788,000
3000000000000000	Operations	(2,748,690,000)	2,710,385,000	(2,940,622,000)	426,483,000	( 408,089,000)	405,459,000	(6,097,401,000)	3,542,327,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	(2,679,810,000)	2,644,194,000	(2,923,696,000)	425,508,000	( 408,089,000)	405,459,000	(6,011,595,000)	3,475,161,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	( 34,902,000)	18,667,000	( 737,253,000)	839,000			( 772,155,000)	19,506,000
310101100001000	Conduct of voter's education and information campaign print/radio/television and social media	( 34,902,000)	18,667,000	( 737,253,000)	839,000			( 772,155,000)	19,506,000
	National Capital Region (NCR)		18,667,000		839,000				19,506,000
	Central Office		18,667,000		839,000				19,506,000
3101020000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	(2,644,908,000)	2,625,527,000	(2,186,443,000)	424,669,000	( 408,089,000)	405,459,000	(5,239,440,000)	3,455,655,000
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	( 29,901,000)	29,324,000	( 70,365,000)	1,969,000			( 100,266,000)	31,293,000
	National Capital Region (NCR)		29,324,000		1,969,000				31,293,000
	Central Office		29,324,000		1,969,000				31,293,000
310102100002000	Development of software system and procedures	( 42,182,000)	42,188,000	(1,922,712,000)	343,792,000	( 408,089,000)	405,459,000	(2,372,983,000)	791,439,000
	National Capital Region (NCR)		42,188,000		343,792,000		405,459,000		791,439,000
	Central Office		42,188,000		343,792,000		405,459,000		791,439,000

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310102100003000	Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	( 18,556,000)	18,170,000	( 91,835,000)	539,000	( 110,391,000)	18,709,000
	National Capital Region (NCR)		18,170,000		539,000		18,709,000
	Central Office		18,170,000		539,000		18,709,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	(2,517,820,000)	2,502,194,000	( 97,422,000)	77,459,000	(2,615,242,000)	2,579,653,000
	National Capital Region (NCR)		139,755,000		4,416,000		144,171,000
	Central Office		25,950,000				25,950,000
	Regional Office - NCR		113,805,000		4,416,000		118,221,000
	Region I - Ilocos		159,552,000		3,236,000		162,788,000
	Regional Office - I		159,552,000		3,236,000		162,788,000
	Cordillera Administrative Region (CAR)		115,282,000		2,658,000		117,940,000
	Regional Office - CAR		115,282,000		2,658,000		117,940,000
	Region II - Cagayan Valley		130,488,000		2,709,000		133,197,000
	Regional Office - II		130,488,000		2,709,000		133,197,000
	Region III - Central Luzon		203,231,000		3,320,000		206,551,000
	Regional Office - III		203,231,000		3,320,000		206,551,000
	Region IVA - CALABARZON		213,564,000		28,424,000		241,988,000
	Regional Office - IVA		213,564,000		28,424,000		241,988,000
	Region IVB - MIMAROPA		105,317,000		3,559,000		108,876,000
	Regional Office - IVB		105,317,000		3,559,000		108,876,000
	Region V - Bicol		173,707,000		2,769,000		176,476,000
	Regional Office - V		173,707,000		2,769,000		176,476,000
	Region VI - Western Visayas		206,064,000		3,425,000		209,489,000
	Regional Office - VI		206,064,000		3,425,000		209,489,000
	Region VII - Central Visayas		189,438,000		5,366,000		194,804,000
	Regional Office - VII		189,438,000		5,366,000		194,804,000
	Region VIII - Eastern Visayas		190,036,000		2,709,000		192,745,000
	Regional Office - VIII		190,036,000		2,709,000		192,745,000
	Region IX - Zamboanga Peninsula		105,378,000		3,096,000		108,474,000
	Regional Office - IX		105,378,000		3,096,000		108,474,000

Region X - Northern Mindanao		<u>133,929,000</u>		<u>3,424,000</u>		<u>137,353,000</u>
Regional Office - X		133,929,000		3,424,000		137,353,000
Region XI - Davao		<u>91,132,000</u>		<u>1,743,000</u>		<u>92,875,000</u>
Regional Office - XI		91,132,000		1,743,000		92,875,000
Region XII - SOCCSKSARGEN		<u>237,342,000</u>		<u>4,643,000</u>		<u>241,985,000</u>
Regional Office - BARMM		146,368,000		1,914,000		148,282,000
Regional Office - XII		90,974,000		2,729,000		93,703,000
Region XIII - CARAGA		<u>107,979,000</u>		<u>1,962,000</u>		<u>109,941,000</u>
Regional Office - XIII		107,979,000		1,962,000		109,941,000
310102100005000 Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	( 36,449,000)	<u>33,651,000</u>	( 4,109,000)	<u>910,000</u>	( 40,558,000)	<u>34,561,000</u>
National Capital Region (NCR)		33,651,000		910,000		34,561,000
Central Office		33,651,000		910,000		34,561,000
310200000000000 ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	( 68,880,000)	<u>66,191,000</u>	( 16,926,000)	<u>975,000</u>	( 85,806,000)	<u>67,166,000</u>
310200100001000 Legal research and issuance of rulings and opinions	( 5,975,000)	<u>5,976,000</u>	( 10,703,000)	<u>330,000</u>	( 16,678,000)	<u>6,306,000</u>
National Capital Region (NCR)		5,976,000		330,000		6,306,000
Central Office		5,976,000		330,000		6,306,000
310200100002000 Investigation and prosecution of violations of election laws	( 25,814,000)	<u>23,117,000</u>	( 117,000)	<u>117,000</u>	( 25,931,000)	<u>23,234,000</u>
National Capital Region (NCR)		23,117,000		117,000		23,234,000
Central Office		23,117,000		117,000		23,234,000
310200100003000 Processing and control of election records/paraphernalia subject to contests	( 9,044,000)	<u>9,046,000</u>			( 9,044,000)	<u>9,046,000</u>
National Capital Region (NCR)		9,046,000				9,046,000
Central Office		9,046,000				9,046,000
310200100004000 Hearing/Trial of cases	( 28,047,000)	<u>28,052,000</u>	( 6,106,000)	<u>528,000</u>	( 34,153,000)	<u>28,580,000</u>
National Capital Region (NCR)		28,052,000		528,000		28,580,000
Central Office		28,052,000		528,000		28,580,000
Sub-total, Operations	(2,748,690,000)	<u>2,710,385,000</u>	(2,940,622,000)	<u>426,483,000</u>	( 408,089,000)	<u>405,459,000</u>
Sub-total, Program(s)	P(4,053,100,000)	P 3,972,348,000	P(4,829,784,000)	P 815,308,000	P( 408,089,000)	P 405,459,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310102200002000	Preparatory National and Local Elections	( 690,586,000)		(3,329,183,000)	2,869,800,000		(4,019,769,000)	2,869,800,000	
	National Capital Region (NCR)				2,869,800,000			2,869,800,000	
	Central Office				2,869,800,000			2,869,800,000	
310102200012000	Overseas Absentee Voting Continuing Registration	( 33,000)	33,000	( 91,776,000)	22,412,000	( 80,000)	( 91,889,000)	22,445,000	
	National Capital Region (NCR)		33,000		22,412,000			22,445,000	
	Central Office		33,000		22,412,000			22,445,000	
310102200013000	Construction of Main and Integrated Field Office Building					(4,326,137,000)	3,428,854,000	(4,326,137,000)	3,428,854,000
	National Capital Region (NCR)						3,428,854,000		3,428,854,000
	Central Office						3,428,854,000		3,428,854,000
310102200014000	Recall, Special Elections, Referenda and Initiatives	( 1,173,000)	1,173,000	( 58,827,000)	10,016,000		( 60,000,000)	11,189,000	
	National Capital Region (NCR)		1,173,000		10,016,000			11,189,000	
	Central Office		1,173,000		10,016,000			11,189,000	
Sub-total, Locally-Funded Project(s)		( 691,792,000)	1,206,000	(3,479,786,000)	2,902,228,000	(4,326,217,000)	3,428,854,000	(8,497,795,000)	6,332,288,000
Sub-total, Project(s)		P( 691,792,000)	P 1,206,000	P(3,479,786,000)	P 2,902,228,000	P(4,326,217,000)	P 3,428,854,000	P(8,497,795,000)	P 6,332,288,000
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TOTAL NEW APPROPRIATIONS		P(4,744,892,000)	P 3,973,554,000	P(8,309,570,000)	P 3,717,536,000	P(4,734,306,000)	P 3,834,313,000	P(17,788,768,000)	P 11,525,403,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

( Cash-Based )			
2024	2025	2026	
		COMELEC	Recommendation

Current Operating Expenditures

Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	2,494,932	2,007,078	2,354,314	2,313,640
Total Permanent Positions	2,494,932	2,007,078	2,354,314	2,313,640
Other Compensation Common to All				
Personnel Economic Relief Allowance	129,630	116,064	117,337	115,584
Representation Allowance	11,432	14,262	15,905	14,208
Transportation Allowance	7,999	14,262	15,905	14,208
Clothing and Uniform Allowance	35,653	33,852	34,223	33,712
Honoraria	7,980	58,609	16,209	1,206
Overtime Pay	1,381,172	2,369,159	690,586	
Mid-Year Bonus - Civilian	167,626	167,257	195,965	192,804

Year End Bonus	176,898	167,257	195,965	192,804
Cash Gift	24,194	24,180	24,445	24,080
Productivity Enhancement Incentive	24,153	24,180	24,445	24,080
Step Increment		5,016	3,715	5,783
Collective Negotiation Agreement	171,822			
Total Other Compensation Common to All	<u>2,138,559</u>	<u>2,994,098</u>	<u>1,334,700</u>	<u>618,469</u>
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	1,554			
Lump-sum for filling of Positions - Civilian		428,685	506,817	494,189
Other Personnel Benefits	17,785			
Total Other Compensation for Specific Groups	<u>19,339</u>	<u>428,685</u>	<u>506,817</u>	<u>494,189</u>
Other Benefits				
Retirement and Life Insurance Premiums	249,764	279,736	280,342	322,940
PAG-IBIG Contributions	12,460	11,606	11,733	11,556
PhilHealth Contributions	52,435	48,733	56,426	55,573
Employees Compensation Insurance Premiums	6,463	5,804	5,866	5,779
Retirement Gratuity		28,669		
Terminal Leave	174,609	104,946	76,918	76,230
Total Other Benefits	<u>495,731</u>	<u>479,494</u>	<u>431,285</u>	<u>472,078</u>
Other Personnel Benefits				
Pension, Civilian Personnel	100,384	93,936	112,826	112,826
Total Other Personnel Benefits	<u>100,384</u>	<u>93,936</u>	<u>112,826</u>	<u>112,826</u>
Non-Permanent Positions	<u>189,434</u>	<u>274,511</u>	<u>285,292</u>	<u>285,292</u>
TOTAL PERSONNEL SERVICES	<u>5,438,379</u>	<u>6,277,802</u>	<u>5,025,234</u>	<u>4,296,494</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	372,003	482,829	546,732	87,750
Training and Scholarship Expenses	281,577	4,186,271	316,190	52,923
Supplies and Materials Expenses	938,678	719,730	1,238,824	215,846
Utility Expenses	58,927	48,779	82,245	46,351
Communication Expenses	1,177,250	122,821	1,199,666	125,303
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	6,601	4,727	6,316	6,316
Professional Services	602,234	16,864,628	788,514	141,822
General Services	1,465,518	40,975	51,064	42,840
Repairs and Maintenance	16,645	148,529	68,489	15,530
Taxes, Insurance Premiums and Other Fees	27,032	17,818	37,837	18,139
Other Maintenance and Operating Expenses				
Advertising Expenses	4,332	23,475	11,000	1,322
Printing and Publication Expenses	561,648	1,174,882	39,422	1,111
Representation Expenses	82,502	17,947	400,122	40,126
Transportation and Delivery Expenses	772,618	128,482	1,427	1,333
Rent/Lease Expenses	18,317,614	206,180	3,322,363	2,868,190
Subscription Expenses	1,306	18,841	57,426	45,135
Donations		903	919	919
Other Maintenance and Operating Expenses	364,508	826,027	141,014	6,580
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>25,050,993</u>	<u>25,033,844</u>	<u>8,309,570</u>	<u>3,717,536</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>30,489,372</u>	<u>31,311,646</u>	<u>13,334,804</u>	<u>8,014,030</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Buildings and Other Structures	138,091	3,738,099	4,326,137	3,428,854
Machinery and Equipment Outlay	262,963	452,926	407,569	405,459
Transportation Equipment Outlay			600	
Furniture, Fixtures and Books Outlay	2,502			
TOTAL CAPITAL OUTLAYS	<u>403,556</u>	<u>4,191,025</u>	<u>4,734,306</u>	<u>3,834,313</u>
GRAND TOTAL	<u>30,892,928</u>	<u>35,502,671</u>	<u>18,069,110</u>	<u>11,848,343</u>



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Free, orderly, honest and credible political exercises

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Free, orderly, honest and credible political exercises		P 29,130,906,000
ELECTION ADMINISTRATION PROGRAM		P 29,055,419,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		P 20,839,000
Outcome Indicator(s)		
1. Percentage increase of new registrants during registration period	2.78% 17.57%	4.44% (EBAD) 18.11% (OFOV)
2. Percentage of cleansed database of registered voters	100%	100% (EBAD)
Output Indicator(s)		
1. Number of voters education/information campaigns conducted	50 - EID 19,896 - Field Offices	160 - EID 41,836 - Field Offices
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	1,864,131 (ERSD expected new registrants for 2024) 240,000 (Overseas Registrants)	7,456,658  231,067 (OFOV)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	489,694	7,043,773
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		P 29,034,580,000
Outcome Indicator(s)		
1. Range of voter turnout	Other Electoral Exercises	Plebiscites: 92.23% - Creation of Bgy. Angoyao Marawi City, Lanao del Sur  94.02% - Creation of Bgy. Sultan Panoroganan, Marawi City Lanao del Sur  97.97% - Creation of Bry. Sultan Corobong, Marawi City, Lanao del Sur  81.10% - Ratification of the creation of the new eight (8) municipalities comprising of sixty-three barangays in BARMM  20.19% - Ratification of the City Ordinance in Las Piñas  25.45% - South Cotabato  56.68% - Surigao del Sur  29.55% - Caloocan City
Output Indicator(s)		
1. Number of elections held (for years with election)	0	6
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	0	22

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM		P 75,487,000
Outcome Indicator(s)		
1. Increase in percentage of electoral protests resolved within an election cycle	16.06%	79.46%
Output Indicator(s)		
1. Number of cases filed:		
- Election protest cases, election appeal cases	14	220
- Special action cases	200	519
- Special proceedings	1	1,533
- Election matters	6	18
- Special cases	0	23
2. Number of cases resolved:		
- Election protest cases, election appeal cases	18	89
- Special action cases	150	933
- Special proceedings	100	320
- Election matters	2	19
- Special cases	1	312

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Free, orderly, honest and credible political exercises		P 33,885,606,000	P 10,125,462,000
ELECTION ADMINISTRATION PROGRAM		P 33,817,289,000	P 10,052,281,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		P 20,002,000	P 21,208,000
Outcome Indicator(s)			
1. Percentage increase of new registrants during registration period	2.19% (EBAD) 10.43% (OFOV)	2.44% (EBAD) 0.09% (Half month of December 2025 OV Registration)	2.19% (EBAD) 14.77% (OFOV)
2. Percentage of cleansed database of registered voters	100% (EBAD)	100%	100% (EBAD)
Output Indicator(s)			
1. Number of voters education/information campaigns conducted	100 (EID) 33,144 (Field Offices)	200 (EID) 31,521 (Field Offices)	100 (EID) 33,340 (Field Offices)
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/ inclusions filed and acted upon	1,576,570	3,465,411 (1,811,071 new registrants 15 - 17 yrs. old) (1,654,340 new registrants 18 yrs. old and above)	1,576,570
	122,841 (OFOV)	1,127 (Half month of December 2025 OV Registration)	186,146 (OFOV)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	334,879 (EBAD)	462,648 (EBAD)	334,879 (EBAD)
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		P 33,797,287,000	P 10,031,073,000
Outcome Indicator(s)			
1. Range of voters turnout	72.09% (Barangay Elections) 72.50% (SK Elections) 20% - 80% (Other Electoral Exercises)	80% (2025 NLE) 70% - 73% (2025 Barangay Elections) 65% - 68% (2025 SK Elections) 75% - 80% (Other Elections and Plebiscites)	70% - 75% (Barangay Elections) 70% - 75% (SK Elections) 20% - 80% (Other Electoral Exercises)

Output Indicator(s)			
1. Number of elections held (for years with election)	5 (Plebiscites)	3 (2025 NLE and 2025 Barangay and SK Elections)	5 (Plebiscites)
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	10	200	10
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM		P 68,317,000	P 73,181,000
Outcome Indicator(s)			
1. Increase in percentage of electoral protests resolved within an election cycle	60.71%	37.50%	60.71%
Output Indicator(s)			
1. Number of cases filed:			
- Election protest cases, election appeal cases	57	81	57
- Special action cases	0	100	0
- Special proceedings	6	2	6
- Election matters	1	120	1
- Special cases	0	3	0
2. Number of cases resolved:			
- Election protest cases, election appeal cases	51	54	51
- Special action cases	10	150	10
- Special proceedings	4	6	4
- Election matters	1	50	1
- Special cases	0	1	0

GENERAL SUMMARY ( Cash-Based )  
COMMISSION ON ELECTIONS

	Current Operating Expenditures							
	Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
A. COMMISSION ON ELECTIONS (COMELEC)	P(4,744,892,000)	P 3,973,554,000	P(8,309,570,000)	P 3,717,536,000	P(4,734,306,000)	P 3,834,313,000	P(17,788,768,000)	P 11,525,403,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P(4,744,892,000)	P 3,973,554,000	P(8,309,570,000)	P 3,717,536,000	P(4,734,306,000)	P 3,834,313,000	P(17,788,768,000)	P 11,525,403,000