

# XXXVIII. CONTINGENT FUND

## Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
Description	2024	2025	2026
New General Appropriations	13,000,000	13,000,000	13,000,000
General Fund	13,000,000	13,000,000	13,000,000
Continuing Appropriations	8,262,863	5,313,768	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936	2,860,492		
R.A. No. 11975		4,922,094	
Unreleased Appropriation for MOOE			
R.A. No. 11936	5,402,371		
R.A. No. 11975		391,674	
Budgetary Adjustment(s)	( 13,235,751 )		
Release(s) to:			
Department of Agrarian Reform (DAR)			
Office of the Secretary	( 807 )		
Department of Agriculture (DA)			
Office of the Secretary	( 5,022,542 )		
State Universities and Colleges (SUCs)			
University of the Philippines System	( 3,299 )		
Department of Environment and Natural Resources (DENR)			
Office of the Secretary	( 164,654 )		
Department of Foreign Affairs (DFA)			
Office of the Secretary	( 54,193 )		
Presidential Commission on Visiting Forces	( 7,361 )		
Department of the Interior and Local Government (DILG)			
Bureau of Fire Protection	( 115,057 )		
Philippine National Police	( 180,032 )		
Department of Justice (DOJ)			
Office of the Secretary	( 142,400 )		
Bureau of Corrections	( 451,750 )		
Department of Labor and Employment (DOLE)			
Professional Regulation Commission	( 156,237 )		
Department of National Defense (DND)			
Office of the Secretary - Proper	( 50,000 )		
Philippine Army ( Land Forces )	( 18,328 )		
General Headquarters, AFP and AFP-Wide			
Service Support Units (AFPWSSUs)	( 56,315 )		
Department of Science and Technology (DOST)			
Office of the Secretary	( 344 )		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	( 5,908,959 )		
Presidential Communications Office (PCO)			
Presidential Communications Office (Proper)	( 1,512 )		
Presidential Broadcast Staff (RTVM)	( 39,560 )		
Other Executive Offices (OEOs)			
Office of the Presidential Adviser on Peace, Reconciliation and Unity	( 10,000 )		
Philippine Sports Commission	( 30,000 )		
Presidential Legislative Liaison Office	( 4,702 )		
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development	( 16,380 )		
Department of Transportation (DOTr)			
Philippine Coast Guard	( 604,319 )		
Toll Regulatory Board	( 197,000 )		
Total Available Appropriations	8,027,112	18,313,768	13,000,000

Unused Appropriations	( 8,027,112)	( 5,313,768)	
Unreleased Appropriation	( 8,027,112)	( 5,313,768)	
TOTAL OBLIGATIONS	=====	=====	13,000,000 =====

**EXPENDITURE PROGRAM  
(in pesos)**

PURPOSE	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
TOTAL NEW APPROPRIATIONS	=====	13,000,000,000	13,000,000,000
MOOE		8,000,000,000	8,000,000,000
CO		5,000,000,000	5,000,000,000

Proposed New Appropriations Language  
Fund subsidies for contingencies.....P 13,000,000,000  
=====

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	=====	8,000,000,000	5,000,000,000	13,000,000,000
Nationwide		8,000,000,000	5,000,000,000	13,000,000,000
TOTAL AGENCY BUDGET	=====	8,000,000,000	5,000,000,000	13,000,000,000 =====

**SPECIAL PROVISION(S)**

- Contingent Fund. The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.



GENERAL SUMMARY ( Cash-Based )  
CONTINGENT FUND

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CONTINGENT FUND	P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS, CONTINGENT FUND	P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
=====	=====	=====	=====

**XL. MISCELLANEOUS PERSONNEL BENEFITS FUND**

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	29,677,112	109,127,872	111,517,037
General Fund	29,677,112	109,127,872	111,517,037
Continuing Appropriations	156,083	188,982	
Unreleased Appropriation for MOOE			
R.A. No. 11936	156,083		
R.A. No. 11975		188,982	
Budgetary Adjustment(s)	( 29,488,606 )		
Release(s) to:			
Congress of the Philippines (CONGRESS)			
Senate	( 101,166 )		
Senate Electoral Tribunal	( 7,349 )		
Commission on Appointments	( 14,288 )		
House of Representatives	( 201,080 )		
House of Representatives Electoral Tribunal	( 7,497 )		
Office of the President (OP)	( 75,010 )		
Office of the Vice-President (OVP)	( 5,763 )		
Department of Agrarian Reform (DAR)			
Office of the Secretary	( 376,747 )		
Department of Agriculture (DA)			
Office of the Secretary	( 180,000 )		
Agricultural Credit Policy Council	( 2,887 )		
Bureau of Fisheries and Aquatic Resources	( 68,174 )		
Fertilizer and Pesticide Authority	( 4,703 )		
National Meat Inspection Service	( 16,609 )		
Philippine Carabao Center	( 5,519 )		
Philippine Center For Postharvest Development and Mechanization	( 7,095 )		
Philippine Fiber Industry Development Authority	( 12,831 )		
Philippine Council for Agriculture and Fisheries	( 4,700 )		
National Fisheries Research and Development Institute	( 1,778 )		
Department of Budget and Management (DBM)			
Office of the Secretary	( 73,757 )		
Government Procurement Policy Board-Technical Support Office	( 3,115 )		
Department of Education (DepEd)			
Office of the Secretary	( 11,265,549 )		
Philippine High School for the Arts	( 1,172 )		
State Universities and Colleges (SUCs)			
Polytechnic University of the Philippines	( 53,908 )		
University of the Philippines System	( 293,707 )		
Ilocos Sur Polytechnic State College	( 13,640 )		
Mariano Marcos State University	( 20,515 )		
Pangasinan State University	( 49,449 )		
University of Northern Philippines	( 35,035 )		
Abra State Institute of Sciences and Technology	( 3,764 )		
Apayao State College	( 2,155 )		
Benguet State University	( 19,806 )		
Ifugao State University	( 31,026 )		
Kalinga State University	( 28,965 )		