#### XXXVIII. CONTINGENT FUND

## Appropriations/Obligations

(In Thousand Pesos)

	_	(	Cash-Based	)
Description		2024	2025	2026
New General Appropriations		13,000,000	13,000,000	13,000,000
General Fund		13,000,000	13,000,000	13,000,000
Continuing Appropriations	_	8,262,863	5,313,768	
Unreleased Appropriation for Capital Outlays R.A. No. 11936 R.A. No. 11975		2,860,492	4,922,094	
Unreleased Appropriation for MOOE R.A. No. 11936 R.A. No. 11975		5,402,371	391,674	
Budgetary Adjustment(s)	(	13,235,751)		
Release(s) to:				
Department of Agrarian Reform (DAR) Office of the Secretary Department of Agriculture (DA)	(	807)		
Office of the Secretary State Universities and Colleges (SUCs)	(	5,022,542)		
University of the Philippines System  Department of Environment and Natural Resources (DENR)	(	3,299)		
Office of the Secretary  Department of Foreign Affairs (DFA)	(	164,654)		
Office of the Secretary Presidential Commission on Visiting Forces Department of the Interior and Local Government	(	54,193) 7,361)		
(DILG) Bureau of Fire Protection	,	115 057)		
Philippine National Police	(	115,057) 180,032)		
Department of Justice (DOJ) Office of the Secretary	(	142,400)	Andrew Commencer Com	
Bureau of Corrections	(	451,750)		
Department of Labor and Employment (DOLE) Professional Regulation Commission Department of National Defense (DND)	(	156,237)		
Office of the Secretary - Proper	(	50,000)		
Philippine Army ( Land Forces ) General Headquarters, AFP and AFP-Wide	(	18,328)		
Service Support Units (AFPWSSUs) Department of Science and Technology (DOST)	(	56,315)		
Office of the Secretary Department of Social Welfare and Development	(	344)		
(DSWD) Office of the Secretary Presidential Communications Office (PCO)	(	5,908,959)		
Presidential Communications Office (Proper)	(	1,512)		
Presidential Broadcast Staff (RTVM) Other Executive Offices (OEOs) Office of the Presidential Adviser on Peace,	(	39,560)		
Reconciliation and Unity	(	10,000)		
Philippine Sports Commission Presidential Legislative Liaison Office	(	30,000) 4,702)		
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development	(	16,380)		
Department of Transportation (DOTr) Philippine Coast Guard	(	604,319)		
Toll Regulatory Board	(	197,000)		
Total Available Appropriations		8,027,112	18,313,768	13,000,000

Unused Appropriations Unreleased Appropriation TOTAL OBLIGATIONS	( 8,027,112) ( 8,027,112)	( 5,313,768) ( 5,313,768) 13,000,000	13,000,000	
		DITURE PROGRAM n pesos)		
	(	Cash-Based	)	
PURPOSE	2024 Actual	2025 Current	2026 Proposed	
TOTAL NEW APPROPRIATIONS		13,000,000,000	13,000,000,000	
MOOE CO		8,000,000,000 5,000,000,000	8,000,000,000 5,000,000,000	
Proposed New Appropriations Language Fund subsidies for contingencies				P 13,000,000,000

# EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based ) (in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		8,000,000,000	5,000,000,000	13,000,000,000
Nationwide		8,000,000,000	5,000,000,000	13,000,000,000
TOTAL AGENCY BUDGET		8,000,000,000	5,000,000,000	13,000,000,000

#### SPECIAL PROVISION(S)

1. Contingent Fund. The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.

# New Appropriations, by Purpose ( Cash-Based )

Current	Operating	Expenditures

		Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRA	MS					
400400000000000	Contingent Fund		P_	8,000,000,000 P	5,000,000,000 F	13,000,000,000
40040000001000	Fund Subsidies for Contingencies		_	8,000,000,000	5,000,000,000	13,000,000,000
Sub-total, PROGR	<b>XAMS</b>			8,000,000,000	5,000,000,000	13,000,000,000
TOTAL NEW APPROF	PRIATIONS		P	8,000,000,000 P	5,000,000,000 F	P 13,000,000,000

## Obligations, by Object of Expenditures

CYs 2024-2026 (In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		8,000,000	8,000,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		8,000,000	8,000,000
TOTAL CURRENT OPERATING EXPENDITURES		8,000,000	8,000,000
Capital Outlays			
Property, Plant and Equipment Outlay Infrastructure Outlay		5,000,000	5,000,000
TOTAL CAPITAL OUTLAYS		5,000,000	5,000,000
GRAND TOTAL		13,000,000	13,000,000

GENERAL SUMMARY ( Cash-Based )
CONTINGENT FUND

	Current operati	ill expellationes		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
. CONTINGENT FUND		P8,000,000,000	P 5,000,000,000	P_13,000,000,000
OTAL NEW APPROPRIATIONS, CONTINGENT FUND	=======================================	P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

### XL. MISCELLANEOUS PERSONNEL BENEFITS FUND

### Appropriations/Obligations

(In Thousand Pesos)

New General Appropriations			(	Cash-Based	)
Continuing Appropriations	Description		2024	2025	2026
Unreleased Appropriation for MODE R.A. No. 11936 R.A. No. 11936 Release(s) to:  Congress of the Philippines (CONGRESS) Senate Comparission on Appointments House of Representatives Office of the Vice-President (OP) Office of the Secretary Philippine Carabao Center Philippine Carabao Center Philippine Carabao Center Philippine Carabao Center Philippine Fibre Industry Development Authority Philippine Carabao Center Philippine Fibre For Postharvest Development Authority Philippine Gradua Management (DBM) Office of the Secretary Government Procurement Policy Board-Technical Support Office Department of Budget and Management (DBM) Office of the Secretary Fibre Fibre For Postharvest Development Office of the Secretary Fibre	New General Appropriations		29,677,112	109,127,872	111,517,037
Unreleased Appropriation for MODE R.A. No. 11995 R.A. No. 11995 Budgetary Adjustment(s)  Release(s) to: Congress of the Philippines (CONGRESS) Senate Senate ( 101,166) Senate ( 7,349) Commission on Appointments ( 14,288) House of Representatives ( 201,080) House of Representatives ( 201,080) House of Representatives ( 201,080) Office of the President (OP) ( 75,010) Office of the President (OP) ( 75,010) Office of the Vice-President (OP) ( 5,763) Department of Agrarian Reform (DAR) Office of the Steeretary Department of Agriculture (DA) Office of the Steeretary Department of Budget and Management (DBM) Office of the Steeretary Department of Budget and Management (DBM) Office of the Secretary Department of Budget and Management (DBM) Office of the Secretary Department of Education (DepEd) Office of the Secretary Department of Budget and Management (DBM) Office of the Secretary Department of Budget and Management (DBM) Office of the Secretary Department of Budget and Management (DBM) Office of the Secretary Department of Budget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secretary Department of Sudget and Management (DBM) Office of the Secr	General Fund		29,677,112	109,127,872	111,517,037
R.A. No. 11936 R.A. No. 11936 R.A. No. 11936 Release(s) to: Congress of the Philippines (CONGRESS) Senate Senate   ( 101,166) Senate   ( 7,349) Commission on Appointments   ( 14,288) House of Representatives   ( 201,080) House of Representatives Electoral Tribunal   ( 7,497) Office of the President (OP)   ( 75,010) Office of the President (OP)   ( 75,010) Office of the Secretary   ( 376,747) Department of Agratulture (DA) Office of the Secretary   ( 180,000) Agricultural Credit Policy Council   ( 2,887) Bureau of Fisheries and Aquatic Resources   ( 68,174) Fertilizer and Pesticide Authority   ( 4,703) National Meat Inspection Service   ( 16,609) Philippine Carabao Center   ( 5,519) Philippine Fiber Industry Development   ( 7,095) National Fisheries Research and Development   ( 1,778) Department of Budget and Management (DBM) Office of the Secretary   ( 1,778) Department of Budget and Management (DBM) Office of the Secretary   ( 1,778) Government Procurement Policy Board-Technical   ( 1,778) State University of the Philippines   ( 3,515) Polytechnic University of the Philippines   ( 3,088) University of the Philippines System   ( 293,707) Ilocos Sur Polytechnic State University   ( 20,515) Panagasian State University   ( 20,515) Panagasian State University   ( 20,515) Panagasian State University   ( 4,449) University of Northern Philippines   ( 3,764) Apayao State College   ( 2,155) Benguet State University   ( 19,806) Ifugao State University   ( 19,806)	Continuing Appropriations		156,083	188,982	
Budgetary Adjustment(s)			454 400		
Release(s) to: Congress of the Philippines (CONGRESS) Senate Senate Electoral Tribunal (7,349) Commission on Appointments (14,288) House of Representatives Electoral Tribunal (7,497) Office of the President (OP) (75,010) Office of the President (OP) (5,763) Department of Agrarian Reform (DAR) Office of the Secretary (376,747) Department of Agrarian Reform (DAR) Office of the Secretary (18,000) Agricultural Credit Policy Council (2,887) Bureau of Fisheries and Aquatic Resources (68,174) Fertilizer and Pesticide Authority (4,703) National Meat Inspection Service (16,609) Philippine Carabao Center (7,95) Philippine Council for Agriculture and Machanization (7,095) Philippine Found of Fisheries Research and Development Authority (1,778) National Fisheries Research and Development Institute Department of Budget and Management (DBM) Office of the Secretary (1,778) Government Procurement Policy Board-Technical Support Office of the Secretary (1,778) Philippine High School for the Arts (1,778) State University of the Philippines (5,3,908) University of the Philippines (53,908) University of the Philippines (53,908) University of the Philippines (52,675) Pangasiana State University (20,515) Pangasiana State University (3,640) Mariano Marcos State University (49,449) University of Northern Philippines (5,155) Benguet State University (19,806) If ugo State University (19,806)			156,083	188,982	
Congress of the Philippines (CONGRESS) Senate Senate Electoral Tribunal (7,349) Commission on Appointments (201,080) House of Representatives Electoral Tribunal (7,497) Office of the President (OP) (75,010) Office of the President (OP) (5,63) Department of Agrarian Reform (DAR) Office of the Secretary (376,747) Department of Agriculture (DA) Office of the Secretary (180,000) Office of the Secretary (190,000) Of	Budgetary Adjustment(s)	(	29,488,606)		
Senate   (   101,166)					
Senate Electoral Tribunal ( 7,349) Commission on Appointments ( 14,288) House of Representatives Electoral Tribunal ( 7,497) Office of the President (OP) ( 5,763) Department of Agrarian Reform (DAR) Office of the Secretary ( 376,747) Department of Agriculture (DA) Office of the Secretary ( 180,000) Agricultural Credit Policy Council ( 2,887) Bureau of Fisheries and Aquatic Resources ( 68,174) Fertilizer and Pesticide Authority ( 4,703) National Meat Inspection Service ( 5,519) Philippine Carabao Center ( 5,519) Philippine Fiber Industry Development Authority ( 12,831) Philippine Council for Agriculture and Fisheries National Fisheries and Advantice ( 1,778) Department of Budget and Management (DBM) Office of the Secretary ( 73,757) Government Procurement Policy Board-Technical Support Office ( 3,115) Department of Education (DepEd) Office of the Secretary ( 11,265,549) Philippine High School for the Arts ( 1,772) State University of the Philippines ( 293,707) Ilocos Sur Polytechnic State College ( 13,640) Mariano Marcos State University ( 49,449) University of Northern Philippines ( 2,155) Benguet State University ( 19,806) If ( 19,806) If ( 19,806) If ( 19,806) If ( 19,806)					
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House of Representatives		(			
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House of Representatives Electoral Tribunal Office of the President (OP) Office of the Vice-President (OVP) Office of the Vice-President (OVP) Office of the Secretary Office	House of Representatives	(	201,080)		
Office of the President (OP) Office of the Vice-President (OVP) Office of the Vice-President (OVP) Office of the Vice-President (OVP) Office of the Secretary Office of the Se	· ·	ì			
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Bureau of Fisheries and Aquatic Resources Fertilizer and Pesticide Authority National Meat Inspection Service Philippine Carabao Center Philippine Center For Postharvest Development and Mechanization Philippine Fiber Industry Development Authority Philippine Council for Agriculture and Fisheries National Fisheries Research and Development Institute Department of Budget and Management (DBM) Office of the Secretary Government Procurement Policy Board-Technical Support Office Department of Education (DepEd) Office of the Secretary Philippine High School for the Arts University of the Philippines University of the Philippines University of the Philippines Pangasinan State University Pangasians State University Pangas Panga	Agricultural Credit Policy Council	(	2,887)		
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Institute  Department of Budget and Management (DBM)  Office of the Secretary Government Procurement Policy Board-Technical Support Office Support Office Office of the Secretary Office of the Secret	Fisheries	(	4,700)		
Institute  Department of Budget and Management (DBM)  Office of the Secretary Government Procurement Policy Board-Technical Support Office Support Office Office of the Secretary Office of the Secret	National Fisheries Research and Development				
Department of Budget and Management (DBM) Office of the Secretary Government Procurement Policy Board-Technical Support Office Support Office Office of the Secretary Office of the Secretary Office of the Secretary Philippine High School for the Arts State Universities and Colleges (SUCs) Polytechnic University of the Philippines University of the Philippines System University of the Philippines System Ilocos Sur Polytechnic State College Mariano Marcos State University Viniversity of Northern Philippines Abra State Institute of Sciences and Technology Apayao State College Enguet State University Sequent Seq	·	(	1.778)		
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