

K. PRESIDENTIAL COMMUNICATIONS OFFICE  
K.1. INTERCONTINENTAL BROADCASTING CORPORATION

Appropriations/Obligations  
(In Thousand Pesos)

Description	( Cash-Based )		
	2024	2025	2026
New General Appropriations	741,035	1,100,600	122,000
General Fund	741,035	1,100,600	122,000
TOTAL OBLIGATIONS	741,035	1,100,600	122,000
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EXPENDITURE PROGRAM  
(in pesos)

PURPOSE	( Cash-Based )		
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	741,035,000	1,100,600,000	122,000,000
Regular	741,035,000	1,100,600,000	122,000,000
MOOE	741,035,000	1,100,600,000	122,000,000
TOTAL AGENCY BUDGET	741,035,000	1,100,600,000	122,000,000
Regular	741,035,000	1,100,600,000	122,000,000
MOOE	741,035,000	1,100,600,000	122,000,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	169	169	169
Total Number of Filled Positions	130	131	131

Proposed New Appropriations Language  
For subsidy requirements as indicated hereunder.....P 122,000,000  
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EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		122,000,000		122,000,000
National Capital Region (NCR)		122,000,000		122,000,000
TOTAL AGENCY BUDGET		122,000,000		122,000,000
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## SPECIAL PROVISION(S)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support		122,000,000		122,000,000
100000100001000	General Management and Supervision		122,000,000		122,000,000
Sub-total, General Administration and Support			122,000,000		122,000,000
TOTAL NEW APPROPRIATIONS			P 122,000,000		P 122,000,000
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Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

( Cash-Based )			
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	741,035	1,100,600	122,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	741,035	1,100,600	122,000
GRAND TOTAL	741,035	1,100,600	122,000

K.2. PEOPLE`S TELEVISION NETWORK, INCORPORATED

Appropriations/Obligations

(In Thousand Pesos)

Description	(	Cash-Based	)
	2024	2025	2026
New General Appropriations	307,914	215,257	136,764
General Fund	307,914	215,257	136,764
TOTAL OBLIGATIONS	307,914	215,257	136,764
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

PURPOSE	(	Cash-Based	)
	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	307,914,000	215,257,000	136,764,000
Regular	307,914,000	215,257,000	136,764,000
MOOE	307,914,000	215,257,000	136,764,000
TOTAL AGENCY BUDGET	307,914,000	215,257,000	136,764,000
Regular	307,914,000	215,257,000	136,764,000
MOOE	307,914,000	215,257,000	136,764,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	766	766	766
Total Number of Filled Positions	226	226	226

Proposed New Appropriations Language  
For subsidy requirements as indicated hereunder.....P 136,764,000  
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EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		136,764,000		136,764,000
National Capital Region (NCR)		136,764,000		136,764,000
TOTAL AGENCY BUDGET		136,764,000		136,764,000
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## SPECIAL PROVISION(S)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. REGULAR PROGRAMS			
1000000000000000 General Administration and Support		136,764,000	136,764,000
100000100001000 General Management and Supervision		136,764,000	136,764,000
Sub-total, General Administration and Support		136,764,000	136,764,000
TOTAL NEW APPROPRIATIONS		P 136,764,000 =====	P 136,764,000 =====

## Obligations, by Object of Expenditures

CYs 2024-2026  
(In Thousand Pesos)

	(	Cash-Based	)
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	307,914	215,257	136,764
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	307,914	215,257	136,764
GRAND TOTAL	307,914	215,257	136,764