

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		450,000		450,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation		450,000		450,000
National Capital Region (NCR)		450,000		450,000
TOTAL AGENCY BUDGET		450,000		450,000
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SPECIAL PROVISION(S)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
3000000000000000 Operations		450,000		450,000
3101000000000000 SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		450,000		450,000
Sub-total, Operations		450,000		450,000
TOTAL NEW APPROPRIATIONS		P 450,000		P 450,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		450	450
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		450	450
GRAND TOTAL		450	450

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL
OUTCOME : Access to secure shelter financing of low income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Access to secure shelter financing of low income families improved		P 450,000	P 450,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		P 450,000	P 450,000
Outcome Indicator(s)			
1. Percentage of households provided with adequate housing	no data provided	no data provided	no data provided
Output Indicator(s)			
1. Total number of low-income families assisted	1	1	no data provided
2. Amount of socialized housing loan receivables purchased from socialized housing originators	P450,000	P450,000	P450,000
3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets	no data provided	no data provided	no data provided

F.2. NATIONAL HOUSING AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	2,680,000	2,450,000	2,200,000
General Fund	2,680,000	2,450,000	2,200,000
Automatic Appropriations	18,807		
Military Camps Sales Proceeds Fund	18,807		
Budgetary Adjustment(s)	49,936		
Release(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	49,936		
TOTAL OBLIGATIONS	2,748,743	2,450,000	2,200,000
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EXPENDITURE PROGRAM
(in pesos)

PURPOSE	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
Operations	2,748,743,000	2,450,000,000	2,200,000,000
Regular	1,068,743,000	1,000,000,000	1,000,000,000
MOOE	1,068,743,000	1,000,000,000	1,000,000,000
Projects / Purpose	1,680,000,000	1,450,000,000	1,200,000,000
Locally-Funded Project(s)	1,680,000,000	1,450,000,000	1,200,000,000
MOOE	1,680,000,000	1,450,000,000	1,200,000,000
TOTAL AGENCY BUDGET	2,748,743,000	2,450,000,000	2,200,000,000
Regular	1,068,743,000	1,000,000,000	1,000,000,000
MOOE	1,068,743,000	1,000,000,000	1,000,000,000
Projects / Purpose	1,680,000,000	1,450,000,000	1,200,000,000
Locally-Funded Project(s)	1,680,000,000	1,450,000,000	1,200,000,000
MOOE	1,680,000,000	1,450,000,000	1,200,000,000

STAFFING SUMMARY

	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	2,918	2,918	2,918
Total Number of Filled Positions	1,706	2,344	2,449

Proposed New Appropriations Language

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 2,200,000,000
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OPERATIONS BY PROGRAM

	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		2,200,000,000		2,200,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		2,200,000,000		2,200,000,000
National Capital Region (NCR)		2,200,000,000		2,200,000,000
TOTAL AGENCY BUDGET		2,200,000,000		2,200,000,000
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SPECIAL PROVISION(S)

1. Subsidy to the National Housing Authority. The amount of Two Billion Two Hundred Million Pesos (P2,200,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.
2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A.REGULAR PROGRAMS				
3000000000000000	Operations		1,000,000,000	1,000,000,000
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000	1,000,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000	1,000,000,000
Sub-total, Operations			1,000,000,000	1,000,000,000
Sub-total, Program(s)			P 1,000,000,000	P 1,000,000,000
			=====	=====
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310101200027000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000	1,000,000,000
310101200030000	Emergency Housing Assistance Program		200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)			1,200,000,000	1,200,000,000
Sub-total, Project(s)			P 1,200,000,000	P 1,200,000,000
			=====	=====
TOTAL NEW APPROPRIATIONS			P 2,200,000,000	P 2,200,000,000
			=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	2,748,743	2,450,000	2,200,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,748,743	2,450,000	2,200,000
GRAND TOTAL	2,748,743	2,450,000	2,200,000

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL
OUTCOME : Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Adequate housing for low-income families provided		P 2,748,743,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		P 2,748,743,000
Outcome Indicator(s)		
Sub-Program 1: Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Percentage decrease in number of homeless low-income families	0.1%	0.90%
2. Percentage of houses built which remained unoccupied	20%	34.02%
3. Collection efficiency rate	50%	34%
Sub-program 2: Housing Assistance Sub-program		
1. Percentage of partially or totally damaged houses reconstructed/ repaired	N/A	92%
Output Indicator(s)		
Sub-Program 1: Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Number of lots/house and lot packages/housing units constructed/provided	1,723	12,995
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	90%	36%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	Ongoing
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance according to standard time agreed upon	N/A	141,943 families

PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Adequate housing for low-income families provided		P 2,450,000,000	P 2,200,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		P 2,450,000,000	P 2,200,000,000
Outcome Indicator(s)			
1. Percentage of prospective beneficiary-families provided with housing units	46.8%	72.50%	72.50%
2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant	25%	25%	25%
3. Collection efficiency rate	19.9%	50%	50%
Output Indicator(s)			
Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program			
1. Number of lots/house and lot packages/housing units constructed/provided	1,231	2,338	1,231
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	36%	90%	90%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	90%	90%
Sub-program 2: Housing Assistance Sub-program			
1. Number of calamity-stricken families provided Emergency Housing Assistance, based on available funds, according to standard time agreed upon	13,000	N/A	13,000

F.3. SOCIAL HOUSING FINANCE CORPORATION

Appropriations/Obligations

(In Thousand Pesos)

Description	(Cash-Based)		
	2024	2025	2026
New General Appropriations	212,891	121,036	166,080
General Fund	212,891	121,036	166,080
Continuing Appropriations	313,922	75,992	
Unreleased Appropriation for MOOE			
R.A. No. 11936	313,922		
R.A. No. 11975		75,992	
Total Available Appropriations	526,813	197,028	166,080
Unused Appropriations	(75,992)	(75,992)	
Unreleased Appropriation	(75,992)	(75,992)	
TOTAL OBLIGATIONS	450,821	121,036	166,080
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EXPENDITURE PROGRAM (in pesos)			
PURPOSE	(Cash-Based)
	2024 Actual	2025 Current	2026 Proposed
Operations	450,821,000	121,036,000	166,080,000
Regular	126,899,000	45,044,000	90,088,000
MOOE	126,899,000	45,044,000	90,088,000
Projects / Purpose	323,922,000	75,992,000	75,992,000
Locally-Funded Project(s)	323,922,000	75,992,000	75,992,000
MOOE	323,922,000	75,992,000	75,992,000
TOTAL AGENCY BUDGET	450,821,000	121,036,000	166,080,000
Regular	126,899,000	45,044,000	90,088,000
MOOE	126,899,000	45,044,000	90,088,000
Projects / Purpose	323,922,000	75,992,000	75,992,000
Locally-Funded Project(s)	323,922,000	75,992,000	75,992,000
MOOE	323,922,000	75,992,000	75,992,000

STAFFING SUMMARY			
	2024	2025	2026
TOTAL STAFFING			
Total Number of Authorized Positions	307	307	307
Total Number of Filled Positions	218	255	307

Proposed New Appropriations Language
For subsidy requirements in accordance with the programs and project, as indicated hereunder.....P 166,080,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
HIGH DENSITY HOUSING PROGRAM		75,992,000		75,992,000
COMMUNITY MORTGAGE PROGRAM		90,088,000		90,088,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		166,080,000		166,080,000
National Capital Region (NCR)		166,080,000		166,080,000
TOTAL AGENCY BUDGET		166,080,000		166,080,000
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SPECIAL PROVISION(S)

- Subsidy to the Social Housing Finance Corporation. The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.
- Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
3000000000000000 Operations		90,088,000		90,088,000
3102000000000000 COMMUNITY MORTGAGE PROGRAM		90,088,000		90,088,000
Sub-total, Operations		90,088,000		90,088,000
Sub-total, Program(s)		P 90,088,000		P 90,088,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200001000 Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000
Sub-total, Locally-Funded Project(s)		75,992,000		75,992,000
Sub-total, Project(s)		P 75,992,000		P 75,992,000
		=====		=====
TOTAL NEW APPROPRIATIONS		P 166,080,000		P 166,080,000
		=====		=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	450,821	121,036	166,080
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	450,821	121,036	166,080
GRAND TOTAL	450,821	121,036	166,080

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL

OUTCOME : Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Access to secure shelter financing of low-income families improved		P 450,821,000
HIGH DENSITY HOUSING PROGRAM		P 323,922,000
Outcome Indicator(s)		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)	14,987 ISFs
2. Collection Efficiency Rate	66% cumulative CER	66.65% cumulative CER
Output Indicator(s)		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	1,294 ISFs	344 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P354,223,000
3. Projects completed and awarded to households during the year	5 out of 9 HDH projects completed	N/A
4. Percentage of High Density Housing projects processed within turnaround time	90%	100%
COMMUNITY MORTGAGE PROGRAM		P 126,899,000
Outcome Indicator(s)		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)	14,987 ISFs
2. Collection Efficiency Rate	66% cumulative CER	66.65% cumulative CER

Output Indicator(s)		
1. Total number of ISFs provided with land tenure security and upgraded site	1,325 ISFs (includes ISFs served out of other sources)	3,922 ISFs (includes ISFs served out of other sources)
2. Amount of loans released to legally organized associations of ISFs	P45,044,000	P2,300,539,000
3. Percentage of projects processed within turnaround time	90%	For further validation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Access to secure shelter financing of low-income families improved		P 121,036,000	P 166,080,000
HIGH DENSITY HOUSING PROGRAM		P 75,992,000	P 75,992,000
Outcome Indicator(s)			
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)	617 ISFs
2. Collection Efficiency Rate	66% cumulative CER within 90 days	67% cumulative CER	100% cumulative CER for receivables within 90 days
Output Indicator(s)			
1. Total number of ISFs residing in danger areas provided with land tenure security, upgraded site	46 ISFs	5,155 ISFs	46 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000	P75,992,000
3. Percentage of High Density Housing projects processed within turnaround time	90%	90%	N/A
COMMUNITY MORTGAGE PROGRAM		P 45,044,000	P 90,088,000
Outcome Indicator(s)			
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	7,906 ISFs (50% of 2024 incremental housing needs - 15,812 ISFs)	617 low-income families
2. Collection Efficiency Rate	66% cumulative CER within 90 days	67% cumulative CER	100% cumulative CER for receivables within 90 days
Output Indicator(s)			
1. Total number of ISFs provided with land tenure security and upgraded site	326 families provided with completed units	326 families provided with completed units	571 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P45,044,000	P90,088,000
3. Percentage of projects processed within turnaround time	29%	90%	N/A