

G. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>10,082,959</u>	<u>10,989,878</u>	<u>10,590,087</u>
General Fund	10,082,959	10,989,878	10,590,087
Automatic Appropriations	<u>70,513,225</u>	<u>83,421,790</u>	<u>93,982,398</u>
Bangsamoro Autonomous Region in Muslim Mindanao Block Grant	70,513,225	83,421,790	93,982,398
Continuing Appropriations	<u>1,477,129</u>	<u>2,218,177</u>	
Unreleased Appropriation for MOOE			
R.A. No. 11936	1,477,129		
R.A. No. 11975		2,218,177	
Budgetary Adjustment(s)	<u>3,655,429</u>		
Release(s) from:			
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	3,219,589		
Pension and Gratuity Fund	337,855		
Unprogrammed Appropriations			
Pension and Gratuity Fund	<u>97,985</u>		
Total Available Appropriations	85,728,742	96,629,845	104,572,485
Unused Appropriations	<u>(2,218,177)</u>	<u>(2,218,177)</u>	
Unreleased Appropriation	<u>(2,218,177)</u>	<u>(2,218,177)</u>	
TOTAL OBLIGATIONS	83,510,565	94,411,668	104,572,485
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**EXPENDITURE PROGRAM
(in pesos)**

PURPOSE	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
TOTAL NEW APPROPRIATIONS	83,510,565,000	94,411,668,000	104,572,485,000
PS	435,840,000		
MOOE	83,074,725,000	94,411,668,000	104,572,485,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		10,590,087,000		10,590,087,000
BARMM		10,590,087,000		10,590,087,000
TOTAL AGENCY BUDGET		10,590,087,000		10,590,087,000
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SPECIAL PROVISION(S)

1. Annual Block Grant. In addition to the BARMM shares appropriated herein, the amount of Ninety Three Billion Nine Hundred Eighty Two Million Three Hundred Ninety Eight Thousand Pesos (P93,982,398,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.
2. Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. Share in Taxes, Fees, and Charges Collected in the Bangsamoro Autonomous Region. The amount of Five Billion Five Hundred Ninety Million Eighty Seven Thousand Pesos (P5,590,087,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: Provided, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao. The amounts under Special Provision Nos. 1, 2, and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
4002000000000000	Allocation to Local Government Units		P 10,590,087,000		P 10,590,087,000
4002070000000000	Bangsamoro Autonomous Region in Muslim Mindanao		10,590,087,000		10,590,087,000
400207000001000	Special Development Fund		5,000,000,000		5,000,000,000
400207000002000	Share in National Taxes		5,590,087,000		5,590,087,000
Sub-total, PROGRAMS			10,590,087,000		10,590,087,000
TOTAL NEW APPROPRIATIONS			P 10,590,087,000 =====		P 10,590,087,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

<u>(Cash-Based)</u>			
	<u>2024</u>	<u>2025</u>	<u>2026</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Benefits			
Terminal Leave	435,840		
Total Other Benefits	435,840		
TOTAL PERSONNEL SERVICES	435,840		
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	83,074,725	94,411,668	104,572,485
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	83,074,725	94,411,668	104,572,485
GRAND TOTAL	83,510,565	94,411,668	104,572,485