F. BARANGAY OFFICIALS DEATH BENEFITS

Appropriations/Obligations

(In Thousand Pesos)

| | (| Cash-Based |) | |
|---|-----------|------------|--------|--|
| Description | 2024 | 2025 | 2026 | |
| New General Appropriations | 50,000 | 50,000 | 50,000 | |
| General Fund | 50,000 | 50,000 | 50,000 | |
| Continuing Appropriations | 50,000 | 50,000 | | |
| Unreleased Appropriation for MOOE R.A. No. 11936 R.A. No. 11975 | 50,000 | 50,000 | | |
| Budgetary Adjustment(s) | (21,324) | | | |
| Release(s) to: Department of the Interior and Local Government (DILG) | | | | |
| Office of the Secretary | (21,324) | | | |
| Total Available Appropriations | 78,676 | 100,000 | 50,000 | |
| Unused Appropriations | (78,676) | (50,000) | | |
| Unreleased Appropriation | (78,676) | (50,000) | | |
| TOTAL OBLIGATIONS | | 50,000 | 50,000 | |

EXPENDITURE PROGRAM (in pesos)

| | (| Cash-Based |) | |
|--------------------------|----------------|-----------------|------------------|--|
| PURPOSE | 2024 Actual | 2025 Current | 2026 Proposed | |
| TOTAL NEW APPROPRIATIONS | | 50,000,000 | 50,000,000 | |
| MOOE | | 50,000,000 | 50,000,000 | |

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based) (in pesos)

| PS | MOOE | CO | TOTAL |
|----|------------|------------|--|
| | 50,000,000 | | 50,000,000 |
| | 50,000,000 | | 50,000,000 |
| | 50,000,000 | | 50,000,000 |
| | | 50,000,000 | 50,000,000 50,000,000 50,000,000 |

SPECIAL PROVISION(S)

1. Payment of Barangay Officials Death Benefits. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous Peoples representative, barangay secretary, and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Purpose (Cash-Based)

| | | Current Operating Expenditures | | | | | |
|------------------------------|--|--------------------------------|---------|---|--------------------|----------|------------|
| | | Personnel Services | | Maintenance and Other Operating Expenses | Capital Outlays | | Total |
| A.REGULAR PROGRAMS | | | | | | | |
| 400200000000000 Allo Unit | ocation to Local Government ts | | P_ | 50,000,000 | | P | 50,000,000 |
| | angay Officials Death efits | | | 50,000,000 | | | 50,000,000 |
| of B Bara Sang | payment of Death Benefits Barangay Officials Namely: the Punong angay, Regular and Ex-officio Members of the gguniang Barangay, including Indigenous ple Representatives, Barangay Secretary and | | | | | | |
| | asurer, who died during their term of office | | | 50,000,000 | | | 50,000,000 |
| Sub-total, PROGRAMS | | | | 50,000,000 | | | 50,000,000 |
| TOTAL NEW APPROPRIATI | IONS | | P == | 50,000,000 | | P === | 50,000,000 |

| Obligations by Object of Evpanditures | | | |
|--|------|------------|--------|
| Obligations, by Object of Expenditures | | | |
| CYs 2024-2026 (In Thousand Pesos) | | | |
| (an initialization of the control of | | | |
| | | Cash-Based |) |
| | | | |
| | 2024 | 2025 | 2026 |
| Current Operating Expenditures | | | |
| Maintenance and Other Operating Expenses | | | |
| Financial Assistance/Subsidy | | 50,000 | 50,000 |
| TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES | | 50,000 | 50,000 |
| | | | |
| GRAND TOTAL | | 50,000 | 50,000 |