

986 EXPENDITURE PROGRAM FY 2026 VOLUME III

400204000012000	Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	8,080,000,000	8,080,000,000
400204000014000	Growth Equity Fund	1,000,000,000	1,000,000,000
400204000016000	Green Green Green Program	1,000,000,000	1,000,000,000
400204000017000	Support and Assistance Fund to Participatory Budgeting	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, PROGRAMS		16,080,000,000	16,080,000,000
TOTAL NEW APPROPRIATIONS		P 16,080,000,000 =====	P 16,080,000,000 =====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	22,705,330	22,999,970	16,080,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>22,705,330</u>	<u>22,999,970</u>	<u>16,080,000</u>
GRAND TOTAL	<u>22,705,330</u>	<u>22,999,970</u>	<u>16,080,000</u>

**EXPENDITURE PROGRAM
(in pesos)**

PURPOSE	(Cash-Based)		
	2024 Actual	2025 Current	2026 Proposed
TOTAL NEW APPROPRIATIONS	776,859,000	1,111,052,000	1,405,731,000
MOOE	776,859,000	1,111,052,000	1,405,731,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		1,405,731,000		1,405,731,000
Nationwide		1,405,731,000		1,405,731,000
TOTAL AGENCY BUDGET		1,405,731,000		1,405,731,000

SPECIAL PROVISION(S)

1. Use and Release of Local Government Unit Shares in the Fire Code Fees. The amount of One Billion Four Hundred Five Million Seven Hundred Thirty One Thousand Pesos (P1,405,731,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to R.A. No. 9514 shall be used by the LGUs in accordance with the purposes under Section 8 of R.A. No. 11589. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose (Cash-Based)

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
A.REGULAR PROGRAMS				
4002000000000000	Allocation to Local Government Units		P 1,405,731,000	P 1,405,731,000
4002050000000000	Special Shares of LGUs in the Proceeds of Fire Code Fees		1,405,731,000	1,405,731,000
400205000001000	Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		1,405,731,000	1,405,731,000
Sub-total, PROGRAMS			1,405,731,000	1,405,731,000
TOTAL NEW APPROPRIATIONS			P 1,405,731,000	P 1,405,731,000

988 EXPENDITURE PROGRAM FY 2026 VOLUME III

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	776,859	1,111,052	1,405,731
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	776,859	1,111,052	1,405,731
GRAND TOTAL	776,859	1,111,052	1,405,731