

B. NATIONAL TAX ALLOTMENTAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Automatic Appropriations	871,375,199	1,034,604,869	1,190,509,672
National Tax Allotment	871,375,199	1,034,604,869	1,190,509,672
TOTAL OBLIGATIONS	871,375,199	1,034,604,869	1,190,509,672
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**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
<u>PURPOSE</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
TOTAL NEW APPROPRIATIONS	871,375,199,000	1,034,604,869,000	1,190,509,672,000
MOOE	871,375,199,000	1,034,604,869,000	1,190,509,672,000

Obligations, by Object of ExpendituresCYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	<u>2024</u>	<u>2025</u>	<u>2026</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	871,375,199	1,034,604,869	1,190,509,672
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	871,375,199	1,034,604,869	1,190,509,672
GRAND TOTAL	871,375,199	1,034,604,869	1,190,509,672