

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	5,579,277	8,851,746	5,877,103
General Fund	5,579,277	8,851,746	5,877,103
Automatic Appropriations	5,839	5,791	6,641
Retirement and Life Insurance Premiums	5,839	5,791	6,641
Continuing Appropriations	608,942	67,213	
Unobligated Releases for Capital Outlays			
R.A. No. 11936	583,426		
R.A. No. 11975		26,081	
Unobligated Releases for MOOE			
R.A. No. 11936	25,516		
R.A. No. 11975		41,132	
Budgetary Adjustment(s)	5,256		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	237		
Pension and Gratuity Fund	1,233		
Unprogrammed Appropriation			
Pension and Gratuity Fund	801		
For Payment of Personnel Benefits	2,985		
Total Available Appropriations	6,199,314	8,924,750	5,883,744
Unused Appropriations	(85,196)	(67,213)	
Unobligated Allotment	(85,196)	(67,213)	
TOTAL OBLIGATIONS	6,114,118	8,857,537	5,883,744
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
<u>PURPOSE</u>	<u>2024 Actual</u>	<u>2025 Current</u>	<u>2026 Proposed</u>
Operations	6,114,118,000	8,857,537,000	5,883,744,000
Regular	2,503,401,000	2,664,346,000	2,706,842,000
PS	71,379,000	68,831,000	78,139,000
MOOE	2,432,022,000	2,595,515,000	2,628,703,000

Projects / Purpose	<u>3,610,717,000</u>	<u>6,193,191,000</u>	<u>3,176,902,000</u>
Locally-Funded Project(s)	<u>3,042,365,000</u>	<u>6,193,191,000</u>	<u>3,147,853,000</u>
MOOE	303,987,000	304,714,000	323,296,000
CO	2,738,378,000	5,888,477,000	2,824,557,000
Foreign-Assisted Project(s)	<u>568,352,000</u>		<u>29,049,000</u>
CO	568,352,000		29,049,000
TOTAL AGENCY BUDGET	<u>6,114,118,000</u>	<u>8,857,537,000</u>	<u>5,883,744,000</u>
Regular	<u>2,503,401,000</u>	<u>2,664,346,000</u>	<u>2,706,842,000</u>
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Foreign-Assisted Project(s)	<u>568,352,000</u>		<u>29,049,000</u>
CO	568,352,000		29,049,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	133	133	133
Total Number of Filled Positions	115	115	115

Proposed New Appropriations Language

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder.....P 5,877,103,000
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OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	PS	MOOE	CO	TOTAL
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	29,049,000	2,019,022,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		392,591,000	872,280,000	1,264,871,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000	1,952,277,000	2,593,210,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	<u>71,498,000</u>	<u>2,951,999,000</u>	<u>2,853,606,000</u>	<u>5,877,103,000</u>
National Capital Region (NCR)	71,498,000	2,951,999,000	2,853,606,000	5,877,103,000
TOTAL AGENCY BUDGET	<u>71,498,000</u>	<u>2,951,999,000</u>	<u>2,853,606,000</u>	<u>5,877,103,000</u>
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SPECIAL PROVISION(S)

1. Operating Requirements of the Metropolitan Manila Development Authority. All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities, and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.
3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.
4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
3000000000000000	Operations	71,498,000	2,628,703,000		2,700,201,000
3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
320100100001000	Operations and maintenance of various transport facilities and infrastructures		69,295,000		69,295,000
3301000000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
330100100001000	Flood control and management personnel	71,498,000			71,498,000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		569,435,000		569,435,000
Sub-total, Operations		71,498,000	2,628,703,000		2,700,201,000
Sub-total, Program(s)		P 71,498,000	P 2,628,703,000		P 2,700,201,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

320100200006000	MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)	180,574,000	180,574,000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	45,140,000	45,140,000
320100200017000	Operation of Pasig River Ferry Service	97,582,000	97,582,000
320100200088000	LED Solar-Powered Streetlights at various locations in Metro Manila (Package I)	872,280,000	872,280,000
330100200979000	Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Existing Telemetry Sub-System Phase I	355,000,000	355,000,000
330100200980000	Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Warning System	225,000,000	225,000,000
330100200981000	Improvement of Drainage System along Brgy. 90 and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
330100200982000	Improvement of Drainage System along Herbosa St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
330100200983000	Improvement of Drainage System along Moriones St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
330100200984000	Improvement of Estero de San Lazaro, Sta.Cruz (Phase III), District II, Manila	32,493,000	32,493,000
330100200985000	Drainage Improvement along Lope De Vega St. and Vicinity, Sta. Cruz, District III, Manila	15,000,000	15,000,000
330100200986000	Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila	17,493,000	17,493,000
330100200987000	Drainage Improvement along M. Dela Fuente St., V.G. Cruz St. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000
330100200988000	Drainage Improvement along Algeciras St. (Phase II) and Vicinity, Sampaloc, District IV, Manila	17,493,000	17,493,000
330100200989000	Improvement of Estero de Abad and Vicinity, Malate, District V, Manila	10,000,000	10,000,000
330100200990000	Improvement of Drainage System along Quirino Ave. Ext. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000
330100200991000	Improvement of Drainage System along Escoda St. and Vicinity, Ermita, District V, Manila	15,000,000	15,000,000
330100200992000	Improvement of Estero de Concordia and Vicinity, District VI, Manila	10,000,000	10,000,000
330100200993000	Improvement of Estero de Santibañez and Vicinity, District VI, Manila	7,493,000	7,493,000

972 EXPENDITURE PROGRAM FY 2026 VOLUME III

330100200994000	Improvement of Drainage System along Suter St. and Vicinity, Sta. Ana, District VI, Manila	15,000,000	15,000,000
330100200995000	Deepening of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City	22,493,000	22,493,000
330100200996000	Improvement of Catmon-Niugan Creek and Vicinity (Phase III), Brgy. Niugan, Malabon City	10,000,000	10,000,000
330100200997000	Deepening of Navotas River, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, adjacent Lapu Lapu Bridge, Navotas City	22,493,000	22,493,000
330100200998000	Deepening of Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City	10,000,000	10,000,000
330100200999000	Improvement along Susano Creek (Phase III), District I, Caloocan City	32,493,000	32,493,000
330100201000000	Drainage Improvement along Sabalo St. and Vicinity, District II, Caloocan City	17,493,000	17,493,000
330100201001000	Drainage Improvement along J.P. Rizal St. and Vicinity, District II, Caloocan City	15,000,000	15,000,000
330100201002000	Improvement along Marilao River, District III, Caloocan City	32,493,000	32,493,000
330100201003000	Deepening along Maysan Creek, District I, Valenzuela City	15,000,000	15,000,000
330100201004000	Improvement along Santolan River (Phase IV), District I, Valenzuela City	17,493,000	17,493,000
330100201005000	Drainage Improvement along Caridad St. and Vicinity, District II, Valenzuela City	17,501,000	17,501,000
330100201006000	Improvement along Tullahan River, District II, Valenzuela City	15,000,000	15,000,000
330100201007000	Drainage Improvement at Brgy. Lourdes, District I, Quezon City	15,000,000	15,000,000
330100201008000	Drainage Improvement at Brgy. Manresa, District I, Quezon City	10,000,000	10,000,000
330100201009000	Drainage Improvement at Brgy. Bahay Toro, District I, Quezon City	7,493,000	7,493,000
330100201010000	Drainage Improvement at Brgy. Commonwealth, District II, Quezon City	17,493,000	17,493,000
330100201011000	Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	15,000,000	15,000,000
330100201012000	Improvement of Tributary of Tullahan River, District V, Quezon City	10,000,000	10,000,000
330100201013000	Drainage Improvement at Brgy. Pasong Putik, District V, Quezon City	10,000,000	10,000,000
330100201014000	Drainage Improvement at Brgy. San Agustin, District V, Quezon City	7,493,000	7,493,000
330100201015000	Drainage Improvement at Brgy. Sta. Lucia, District V, Quezon City	5,000,000	5,000,000
330100201016000	Drainage Improvement at Brgy. Tandang Sora, District VI, Quezon City	17,493,000	17,493,000

330100201017000	Drainage Improvement at Brgy. Baesa, District VI, Quezon City	15,000,000	15,000,000
330100201018000	Drainage Improvement at Brgy. E. Rodriguez, District III, Quezon City	7,493,000	7,493,000
330100201019000	Drainage Improvement at Brgy. Socorro, District III, Quezon City	15,000,000	15,000,000
330100201020000	Drainage Improvement at Brgy. West Kamias, District III, Quezon City	10,000,000	10,000,000
330100201021000	Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,493,000	7,493,000
330100201022000	Drainage Improvement at Brgy. Tatalon, District IV, Quezon City	15,000,000	15,000,000
330100201023000	Improvement of Lagarian Creek, District IV, Quezon City	10,000,000	10,000,000
330100201024000	Rehabilitation of Drainage System along Jupiter St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000
330100201025000	Rehabilitation of Drainage System along Mercury St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
330100201026000	Construction of Lopez Jaena St. and Vicinity (Phase I), Drainage Outfall (RCBC) to Marikina River, Brgy. Jesus Dela Peña, District I, Marikina City	17,493,000	17,493,000
330100201027000	Drainage Improvement along Aquilina St. and Vicinity (Phase II), Brgy. Sto. Niño, District I, Marikina City	15,000,000	15,000,000
330100201028000	Rehabilitation of Drainage System along Kabayani Road, Brgy. Nangka and Vicinity, District II, Marikina City	17,493,000	17,493,000
330100201029000	Desilting and Drainage Improvement along Usiw-Bangkaan Creek (RCBC) and Vicinity, Brgy. Concepcion Uno, District II, Marikina City	15,000,000	15,000,000
330100201030000	Drainage Improvement along F. Ortigas St., Brgy. New Zaniga, Mandaluyong City	7,000,000	7,000,000
330100201031000	Improvement of Maytunas Creek, Brgy. Daang Bakal to Brgy. Bagong Silang, Mandaluyong City	15,000,000	15,000,000
330100201032000	Drainage Improvement along Star St. Interior and Vicinity, Brgy. Poblacion, Mandaluyong City	5,493,000	5,493,000
330100201033000	Desilting of Buayang Bato Creek, Brgy. Buayang Bato, Mandaluyong City	5,000,000	5,000,000
330100201034000	Drainage Improvement at D. Vicencio St. and Vicinity, Brgy. Sta. Lucia, San Juan City	7,493,000	7,493,000
330100201035000	Improvement of Ermitaño Creek, Brgy. Greenhills, San Juan City	15,000,000	15,000,000
330100201036000	Improvement of Maytunas Creek, Brgy. Maytunas to Brgy. Addition Hills, San Juan City	10,000,000	10,000,000
330100201037000	Improvement of Sapang Malaki Creek, Brgy. Ususan, District I, Taguig City	15,000,000	15,000,000

974 EXPENDITURE PROGRAM FY 2026 VOLUME III

330100201038000	Improvement of Sto. Rosario River, Brgy. Sto. Rosario - Silangan, District I, Pateros	7,493,000	7,493,000
330100201039000	Drainage Improvement along C-5 East Service Road, Brgy. Pembo, District I, Taguig City	10,000,000	10,000,000
330100201040000	Reinforced Concrete Box Culvert along C-5 West Service Road, Brgy. Pinagsama, District II, Taguig City	10,000,000	10,000,000
330100201041000	Improvement of Maricaban Creek, Brgy. Western Bicutan, District II, Taguig City	15,000,000	15,000,000
330100201042000	Improvement of Pinagsama Drainage Main Manhole, Brgy. Pinagsama to Brgy. Ususan, District II, Taguig City	7,493,000	7,493,000
330100201043000	Improvement along Estero Tripa de Gallina, Pasay City	15,000,000	15,000,000
330100201044000	Deepening of Retarding Pond at the back of Tripa Pumping Station, Pasay City	10,000,000	10,000,000
330100201045000	Deepening of Estero Tripa de Gallina from Tramo Retarding Pond to EDSA, Pasay City	7,493,000	7,493,000
330100201046000	Deepening of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
330100201047000	Deepening of Bangkal Creek, District I, Makati City	2,493,000	2,493,000
330100201049000	Deepening of Sta. Clara Creek, District I, Makati City	5,000,000	5,000,000
330100201050000	Deepening of Makati Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
330100201051000	Deepening along Makati - Pateros River, District II, Makati City	27,493,000	27,493,000
330100201052000	Deepening of Pinos Canal and Declogging of Drainage Laterals within the vicinity, District II, Makati City	5,000,000	5,000,000
330100201053000	Deepening along San Dionisio-Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	12,493,000	12,493,000
330100201054000	Deepening along Villanueva Creek, Brgy. San Isidro, District I, Parañaque City	15,000,000	15,000,000
330100201055000	Deepening along Coastal Open Canal, Brgy. Dongalo, District I, Parañaque City	5,000,000	5,000,000
330100201056000	Deepening and Improvement along Sapang Buwaya Creek and Tributaries, Brgy. San Antonio, District II, Parañaque City	7,493,000	7,493,000
330100201057000	Deepening and Improvement along Moonwalk - Merville Creek, Brgy. Merville and Brgy. Moonwalk, District II, Parañaque City	15,000,000	15,000,000
330100201058000	Deepening and Improvement along Paete Creek, Brgy. Don Bosco, District II, Parañaque City	10,000,000	10,000,000
330100201059000	Deepening along Tuntong Creek, Manuyo Dos, Las Piñas City	9,493,000	9,493,000

330100201060000	Deepening and Improvement along Naga Creek at Doña Manuela Phase IV-D, Brgy. Pamplona Tres, Las Piñas City	8,000,000	8,000,000
330100201061000	Deepening along Zapote River, Brgy. Pulang Lupa Uno, Las Piñas City	15,000,000	15,000,000
330100201062000	Deepening and Improvement along Magdaong River, Boundary of Brgy. Tunasan and Brgy. Poblacion, Muntinlupa City	15,000,000	15,000,000
330100201063000	Deepening and Improvement along Mangagate River, Brgy. Cupang, Muntinlupa City	10,000,000	10,000,000
330100201064000	Drainage Improvement at Hillsview Subd., Brgy. Putatan, Muntinlupa City	7,493,000	7,493,000
330100201065000	Improvement and Rehabilitation along Pasig River	300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)		323,296,000	3,147,853,000

B.2 FOREIGN-ASSISTED PROJECT(S)

310100300002000	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PH	29,049,000	29,049,000
Loan Proceeds		29,049,000	29,049,000
Sub-total, Foreign-Assisted Project(s)		29,049,000	29,049,000
Sub-total, Project(s)		P 323,296,000	P 3,176,902,000

TOTAL NEW APPROPRIATIONS	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000
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Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

(Cash-Based)			
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	48,691	48,254	55,338
Total Permanent Positions	48,691	48,254	55,338
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,712	2,760	2,760
Representation Allowance	142	144	144
Transportation Allowance	71	144	144
Clothing and Uniform Allowance	791	805	805
Mid-Year Bonus - Civilian	4,055	4,021	4,612

Year End Bonus	4,060	4,021	4,612
Cash Gift	580	575	575
Productivity Enhancement Incentive	565	575	575
Step Increment		121	138
Total Other Compensation Common to All	12,976	13,166	14,365
Other Benefits			
Retirement and Life Insurance Premiums	5,839	5,791	6,641
PAG-IBIG Contributions	260	276	276
PhilHealth Contributions	1,443	1,206	1,381
Employees Compensation Insurance Premiums	136	138	138
Terminal Leave	2,034		
Total Other Benefits	9,712	7,411	8,436
TOTAL PERSONNEL SERVICES	71,379	68,831	78,139
Maintenance and Other Operating Expenses			
Supplies and Materials Expenses	115,008	282,506	195,713
Utility Expenses	86,061	127,144	135,950
Communication Expenses	311	446	1,150
Professional Services	319,814	282,713	382,510
General Services	2,076,743	2,081,629	2,092,285
Repairs and Maintenance	135,382	119,651	137,831
Taxes, Insurance Premiums and Other Fees	2,456	5,700	5,800
Other Maintenance and Operating Expenses			
Advertising Expenses		60	60
Representation Expenses	136	180	300
Litigation/Acquired Assets Expenses	88	100	300
Other Maintenance and Operating Expenses	10	100	100
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,736,009	2,900,229	2,951,999
TOTAL CURRENT OPERATING EXPENDITURES	2,807,388	2,969,060	3,030,138
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	3,206,730	4,745,477	2,273,606
Machinery and Equipment Outlay	100,000	393,000	580,000
Transportation Equipment Outlay		750,000	
TOTAL CAPITAL OUTLAYS	3,306,730	5,888,477	2,853,606
GRAND TOTAL	6,114,118	8,857,537	5,883,744

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL

OUTCOME : Ecological, safe and efficient solid waste disposal and management ensured
Safe and smooth flow of traffic in Metro Manila thoroughfares assured
Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Ecological, safe and efficient solid waste disposal and management ensured		P 2,558,325,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		P 2,558,325,000
Outcome Indicator(s)		
1. Available capacity of current landfill space	Available space for the next 10 yrs	19 years and 8 months
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	N/A	N/A

3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	100%
Output Indicator(s)		
1. Percentage of daily reports on sanitary landfills filed	100%	100%
2. Number of monitoring activities conducted on sanitary landfills	Twice a month monitoring	100% (96 monitoring/ inspection)
3. Number of information, education campaign on solid waste management conducted	240 seminars	248 Face-to-Face seminars/webinars
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		P 1,110,352,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		P 1,110,352,000
Outcome Indicator(s)		
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.40 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	5% reduction in reported cases	43.81% reduction
Output Indicator(s)		
1. Percentage of traffic obstructions/ accident reports responded to within fifteen (15) minutes	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	N/A	N/A
3. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 enforcers)	112.03% (2,198 Traffic Enforcers)
4. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%
Flood mitigation assured		P 2,445,441,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM		P 2,445,441,000
Outcome Indicator(s)		
1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	N/A	N/A
2. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 12 mins. after the rain
3. Percentage decrease in flooded areas	N/A	N/A
4. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	113%
Output Indicator(s)		
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	127%
3. Projects completed within the contract time	N/A	N/A
4. Projects completed within the contract period	100%	98%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2025 Targets	2026 NEP Targets
Ecological, safe and efficient solid waste disposal and management ensured		P 1,989,973,000	P 2,019,022,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		P 1,989,973,000	P 2,019,022,000
Outcome Indicator(s)			
1. Available Capacity of Current Landfill Space	Available space for the next 10 yrs	Available space for the next 10 yrs	N/A
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	N/A	N/A	N/A
3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	100%	N/A

1. Sustained combined years of available landfill space for Metro Manila	11 years	N/A	More than 10 Years
2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment-Solid Waste Management Cluster	100% compliant	N/A	100% compliant
3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities	55% of the estimated waste generation were disposed at the SLFs	N/A	36% of the estimated waste generation
Output Indicator(s)			
1. Percentage of daily reports on sanitary landfills filed	100%	100%	N/A
2. Number of monitoring activities conducted on sanitary landfills	Quarterly Monitoring	Twice a month monitoring	N/A
3. Number of information, education campaign on solid waste management conducted	240 seminars	240 seminars	N/A
1. Number of prepared SLF lifespan evaluation report	12 reports	N/A	12 reports
2. Number of monitoring reports on waste management of Metro Manila	12 monthly monitoring reports	N/A	12 monthly monitoring reports
3. Percentage of inspected garbage collection trucks	100%	N/A	100%
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		P 2,968,191,000	P 1,264,871,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		P 2,968,191,000	P 1,264,871,000
Outcome Indicator(s)			
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km	2.44 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	5% reduction in reported cases	5% reduction in reported cases
Output Indicator(s)			
1. Percentage of traffic obstructions/ accident reports responded to within fifteen (15) minutes	100%	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	N/A	N/A	N/A
3. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 traffic enforcers)	100% (2,000 traffic enforcers)	100% (1,900 traffic enforcers)
4. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%	97%
Flood mitigation assured		P 3,899,373,000	P 2,599,851,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM		P 3,899,373,000	P 2,599,851,000
Outcome Indicator(s)			
1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	N/A	N/A	N/A
2. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 30 mins after the rain	within 30 mins after the rain
3. Percentage decrease in flooded areas	N/A	N/A	N/A
4. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	100%	100%
Output Indicator(s)			
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%	100%
3. Projects completed within the contract time	N/A	N/A	N/A
4. Projects completed within the contract period	100%	100%	100%