

XXXIX. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	20,500,000	20,500,000	31,000,000
General Fund	20,500,000	20,500,000	31,000,000
Continuing Appropriations	2,705,325	2,235,721	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11639	1,899,139		
Unreleased Appropriation for MOOE			
R.A. No. 11639	806,186		
R.A. No. 11936		2,235,721	
Budgetary Adjustment(s)	(19,908,306)		
Release(s) to:			
Department of Agriculture (DA)			
Office of the Secretary	(1,000,000)		
Department of National Defense (DND)			
Office of Civil Defense	(6,008)		
Philippine Air Force (Air Forces)	(201,629)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(11,076,739)		
Department of Science and Technology (DOST)			
Office of the Secretary	(35,178)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(5,050,000)		
Other Executive Offices (OEOs)			
Marawi Compensation Board	(1,000,000)		
Budgetary Support to Government Corporations (BSGC)			
National Irrigation Administration	(68,700)		
National Electrification Administration	(224,350)		
Local Water Utilities Administration	(100,000)		
Philippine Ports Authority	(77,999)		
National Housing Authority	(386,539)		
Allocations to Local Government Units (ALGU)			
Local Government Support Fund	(338,690)		
Department of Transportation (DOTr)			
Philippine Coast Guard	(342,474)		
Total Available Appropriations	3,297,019	22,735,721	31,000,000
Unused Appropriations	(3,297,019)	(2,235,721)	
Unreleased Appropriation	(3,297,019)	(2,235,721)	
TOTAL OBLIGATIONS	=====	20,500,000	31,000,000
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EXPENDITURE PROGRAM (in pesos)			
PURPOSE	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
TOTAL NEW APPROPRIATIONS		20,500,000,000	31,000,000,000
MOOE		11,449,000,000	16,285,000,000
CO		9,051,000,000	14,715,000,000

Proposed New Appropriations Language
For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 31,000,000,000
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EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation		16,285,000,000	14,715,000,000	31,000,000,000
Nationwide		16,285,000,000	14,715,000,000	31,000,000,000
TOTAL AGENCY BUDGET		16,285,000,000	14,715,000,000	31,000,000,000
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SPECIAL PROVISION(S)

1. National Disaster Risk Reduction and Management Program. The amount of Thirty Billion Pesos (P30,000,000,000) appropriated herein for Purposes 1 and 2 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided under Section 93 of the General Provisions of this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

2. Quick Response Fund. The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

DA-OSEC	P	1,000,000,000
DepEd-OSEC		3,000,000,000
DOH-OSEC		500,000,000
DILG-BFP		50,000,000
DILG-PNP		50,000,000
DND-OCD		500,000,000
DPWH-OSEC		1,000,000,000
DSWD-OSEC		1,250,000,000
DOTr-PCG		75,000,000
BSGC-DA-NIA		300,000,000
TOTAL	P	<u>7,725,000,000</u>

3. People's Survival Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Implementation of this provision shall be subject to the guidelines issued by the People's Survival Fund Board.

4. Reporting and Posting Requirements. The implementing agencies shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Implementing agencies' websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations under the National Disaster Risk Reduction and Management Fund. Modification of allotment within the purposes authorized herein shall be subject to the approval of the DBM.

New Appropriations, by Purpose (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
400300000000000	National Disaster Risk Reduction and Management Fund (Calamity Fund)		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000
400300000001000	Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		15,285,000,000		15,285,000,000
400300000002000	Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			14,715,000,000	14,715,000,000
400300000003000	Adaptation Projects and Activities of Local Government Units and Community Organizations		1,000,000,000		1,000,000,000
Sub-total, PROGRAMS			16,285,000,000	14,715,000,000	31,000,000,000
TOTAL NEW APPROPRIATIONS			P 16,285,000,000	P 14,715,000,000	P 31,000,000,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

(Cash-Based)			
	2023	2024	2025
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		11,449,000	16,285,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		11,449,000	16,285,000
TOTAL CURRENT OPERATING EXPENDITURES		11,449,000	16,285,000
Capital Outlays			
Property, Plant and Equipment Outlay Infrastructure Outlay		9,051,000	14,715,000
TOTAL CAPITAL OUTLAYS		9,051,000	14,715,000
GRAND TOTAL		20,500,000	31,000,000

GENERAL SUMMARY (Cash-Based)
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000
			P 31,000,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000
			P 31,000,000,000