

B. NATIONAL TAX ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2023	2024	2025
Automatic Appropriations	820,268,928	871,375,199	1,034,604,869
National Tax Allotment	820,268,928	871,375,199	1,034,604,869
TOTAL OBLIGATIONS	820,268,928	871,375,199	1,034,604,869

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
PURPOSE	2023 Actual	2024 Current	2025 Proposed
TOTAL NEW APPROPRIATIONS	820,268,928,000	871,375,199,000	1,034,604,869,000
MOOE	820,268,928,000	871,375,199,000	1,034,604,869,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	820,268,928	871,375,199	1,034,604,869
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	820,268,928	871,375,199	1,034,604,869
GRAND TOTAL	820,268,928	871,375,199	1,034,604,869