

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>121,750</u>	<u>131,515</u>	<u>138,489</u>
General Fund	121,750	131,515	138,489
Automatic Appropriations	<u>7,670</u>	<u>8,578</u>	<u>8,547</u>
Retirement and Life Insurance Premiums	7,670	8,578	8,547
Continuing Appropriations	<u>289</u>	<u>481</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	100		
R.A. No. 11639		481	
Unobligated Releases for MOOE			
R.A. No. 11518	189		
Budgetary Adjustment(s)	<u>9,737</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	8,276		
Pension and Gratuity Fund	<u>1,461</u>		
Total Available Appropriations	<u>139,446</u>	<u>140,574</u>	<u>147,036</u>
Unused Appropriations	<u>(558)</u>	<u>(481)</u>	
Unobligated Allotment	<u>(558)</u>	<u>(481)</u>	
TOTAL OBLIGATIONS	<u>138,888</u>	<u>140,093</u>	<u>147,036</u>
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	32,168,000	30,693,000	36,449,000
Regular	32,168,000	30,693,000	36,449,000
PS	21,792,000	21,532,000	23,121,000
MOOE	9,507,000	9,161,000	11,790,000
CO	869,000		1,538,000
Operations	106,720,000	109,400,000	110,587,000
Regular	106,720,000	109,400,000	110,587,000
PS	78,109,000	80,360,000	78,424,000
MOOE	28,611,000	29,040,000	29,563,000
CO			2,600,000
TOTAL AGENCY BUDGET	138,888,000	140,093,000	147,036,000
Regular	138,888,000	140,093,000	147,036,000
PS	99,901,000	101,892,000	101,545,000
MOOE	38,118,000	38,201,000	41,353,000
CO	869,000		4,138,000

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	148	150	150

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 138,489,000
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PROPOSED 2024 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,732,000	29,563,000	2,600,000	103,895,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	92,998,000	41,353,000	4,138,000	138,489,000
National Capital Region (NCR)	92,998,000	41,353,000	4,138,000	138,489,000
TOTAL AGENCY BUDGET	92,998,000	41,353,000	4,138,000	138,489,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	21,266,000	11,790,000	1,538,000	34,594,000
100000100001000	General management and supervision	21,009,000	11,790,000	1,538,000	34,337,000
100000100002000	Administration of Personnel Benefits	257,000			257,000
Sub-total, General Administration and Support		21,266,000	11,790,000	1,538,000	34,594,000
3000000000000000	Operations	71,732,000	29,563,000	2,600,000	103,895,000
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,732,000	29,563,000	2,600,000	103,895,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	22,986,000	13,578,000	1,300,000	37,864,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	48,746,000	15,985,000	1,300,000	66,031,000
Sub-total, Operations		71,732,000	29,563,000	2,600,000	103,895,000
TOTAL NEW APPROPRIATIONS		P 92,998,000	P 41,353,000	P 4,138,000	P 138,489,000

Obligations, by Object of ExpendituresCYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	67,669	71,482	71,227
Total Permanent Positions	67,669	71,482	71,227
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,456	3,672	3,600
Representation Allowance	210	390	450
Transportation Allowance	210	390	450
Clothing and Uniform Allowance	864	918	900
Mid-Year Bonus - Civilian	5,172	5,957	5,935
Year End Bonus	5,172	5,957	5,935
Cash Gift	720	765	750
Productivity Enhancement Incentive	720	765	750
Performance Based Bonus	2,816		
Step Increment		179	178
Total Other Compensation Common to All	19,340	18,993	18,948
Other Benefits			
Retirement and Life Insurance Premiums	7,593	8,578	8,547
PAG-IBIG Contributions	172	183	180
PhilHealth Contributions	1,057	1,581	1,576
Employees Compensation Insurance Premiums	172	183	180
Loyalty Award - Civilian	85	175	25
Terminal Leave	3,409	116	257
Total Other Benefits	12,488	10,816	10,765
Non-Permanent Positions	404	601	605
TOTAL PERSONNEL SERVICES	99,901	101,892	101,545
Maintenance and Other Operating Expenses			
Travelling Expenses	7,999	7,999	8,238
Training and Scholarship Expenses	665	655	655
Supplies and Materials Expenses	8,225	8,407	8,655
Utility Expenses	3,978	3,978	3,996
Communication Expenses	4,881	4,881	6,863
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	7,384	8,087	8,714
General Services	1,905	1,113	1,113
Repairs and Maintenance	821	821	844
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses	1	1	1
Printing and Publication Expenses	425	425	438
Transportation and Delivery Expenses	106	106	108
Rent/Lease Expenses	1,554	1,554	1,554
Membership Dues and Contributions to Organizations	6	6	6
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	38,118	38,201	41,353
TOTAL CURRENT OPERATING EXPENDITURES	138,019	140,093	142,898

Capital Outlays

Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	869		1,538
Transportation Equipment Outlay			2,600
TOTAL CAPITAL OUTLAYS	<u>869</u>	<u> </u>	<u>4,138</u>
GRAND TOTAL	<u>138,888</u>	<u>140,093</u>	<u>147,036</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>2022 GAA Targets</u>	<u>Actual</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		P 106,720,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM Outcome Indicator(s)		P 106,720,000
1. Percentage of national, provincial and foreign news stories and news photos utilized	100% or 48,000	114% or 54,606
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	122.71%
Output Indicator(s)		
1. Percentage of news, information and media services provided both locally and internationally	100% or 444,460	73% or 322,523
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	122.64%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	122.74%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2023 Targets</u>	<u>2024 NEP Targets</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		P 109,400,000	P 110,587,000

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GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		P 109,400,000	P 110,587,000
Outcome Indicator(s)			
1. Percentage of national, provincial and foreign news stories and news photos utilized	48,000	100% or 48,000	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	100%	100%
Output Indicator(s)			
1. Percentage of news, information and media services provided both locally and internationally	208,900	100% or 323,700	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	100%	100%