

AC. PHILIPPINE INFORMATION AGENCY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations		<u>441,208</u>	
General Fund		441,208	
Automatic Appropriations		<u>24,347</u>	
Retirement and Life Insurance Premiums		24,347	
Continuing Appropriations		<u>12,455</u>	
Unobligated Releases for Capital Outlays R.A. No. 11639		9,952	
Unobligated Releases for MOOE R.A. No. 11639		<u>2,503</u>	
Total Available Appropriations		478,010	
Unused Appropriations		<u>(12,455)</u>	
Unobligated Allotment		<u>(12,455)</u>	
TOTAL OBLIGATIONS		465,555	=====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support		158,991,000	
Regular		158,991,000	
PS		81,512,000	
MOOE		77,479,000	
Operations		306,564,000	
Regular		306,564,000	
PS		209,707,000	
MOOE		96,857,000	
TOTAL AGENCY BUDGET		465,555,000	
Regular		465,555,000	
PS		291,219,000	
MOOE		174,336,000	

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary		202,900	
Total Permanent Positions		202,900	
Other Compensation Common to All			
Personnel Economic Relief Allowance		10,440	
Representation Allowance		1,560	
Transportation Allowance		1,560	
Clothing and Uniform Allowance		2,610	
Mid-Year Bonus - Civilian		16,909	
Year End Bonus		16,909	
Cash Gift		2,175	
Productivity Enhancement Incentive		2,175	
Step Increment		506	
Total Other Compensation Common to All		54,844	
Other Benefits			
Retirement and Life Insurance Premiums		24,347	
PAG-IBIG Contributions		524	
PhilHealth Contributions		4,487	
Employees Compensation Insurance Premiums		524	

658 EXPENDITURE PROGRAM FY 2024 VOLUME III

Loyalty Award - Civilian	445
Terminal Leave	3,148
Total Other Benefits	<u>33,475</u>
TOTAL PERSONNEL SERVICES	<u>291,219</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,977
Training and Scholarship Expenses	13,861
Supplies and Materials Expenses	26,373
Utility Expenses	16,674
Communication Expenses	12,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	484
Professional Services	21,820
General Services	13,585
Repairs and Maintenance	4,468
Taxes, Insurance Premiums and Other Fees	1,959
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	2,651
Representation Expenses	19,569
Transportation and Delivery Expenses	10
Rent/Lease Expenses	17,080
Membership Dues and Contributions to Organizations	94
Subscription Expenses	3,430
Other Maintenance and Operating Expenses	1,789
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>174,336</u>
GRAND TOTAL	<u>465,555</u>