

XXXI. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>			
	<u>2022</u>	<u>2023</u>	<u>2024</u>	
			<u>SCPLC</u>	<u>Recommendation</u>
New General Appropriations	<u>39,720,211</u>	<u>43,171,614</u>	<u>(61,770,019)</u>	<u>49,573,890</u>
General Fund	39,720,211	43,171,614	(61,770,019)	49,573,890
Automatic Appropriations	<u>1,101,008</u>	<u>1,139,840</u>	<u>(1,136,396)</u>	<u>1,133,843</u>
Retirement and Life Insurance Premiums	1,101,008	1,139,840	(1,136,396)	1,133,843
Continuing Appropriations	<u>302,450</u>	<u>22,803</u>		
Unobligated Releases for Capital Outlays				
R.A. No. 9524	448	448		
R.A. No. 10717	7,887			
R.A. No. 10964	702			
Unobligated Releases for MOOE				
R.A. No. 10717	85,648			
R.A. No. 10924	31,415			
R.A. No. 11518	352			
Unobligated Releases for PS				
R.A. No. 11260	191			
R.A. No. 10717	48,938			
R.A. No. 10924	94,721	14,141		
R.A. No. 10964	18,928	48		
R.A. No. 11465	3,430	39		
R.A. No. 11518	9,790	7,767		
R.A. No. 11639		360		
Budgetary Adjustment(s)	<u>8,950</u>			
Transfer(s) from: Pension and Gratuity Fund	<u>8,950</u>			
Total Available Appropriations	<u>41,132,619</u>	<u>44,334,257</u>	<u>(62,906,415)</u>	<u>50,707,733</u>
Unused Appropriations	<u>(22,803)</u>	<u>(22,803)</u>		
Unobligated Allotment	<u>(22,803)</u>	<u>(22,803)</u>		
TOTAL OBLIGATIONS	<u>41,109,816</u>	<u>44,311,454</u>	<u>(62,906,415)</u>	<u>50,707,733</u>

GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	(Cash-Based)		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	7,451,874,000	16,131,601,000	18,778,490,000
Regular	7,451,874,000	16,131,601,000	18,778,490,000
PS	4,551,691,000	11,520,992,000	13,560,348,000
MOOE	2,735,846,000	4,304,565,000	4,864,480,000
CO	164,337,000	306,044,000	353,662,000
Support to Operations	1,873,103,000	2,167,195,000	6,004,205,000
Regular	383,976,000	353,534,000	637,790,000
PS	260,527,000	176,077,000	170,985,000
MOOE	79,698,000	135,507,000	142,342,000
CO	43,751,000	41,950,000	324,463,000
Projects / Purpose	1,489,127,000	1,813,661,000	5,366,415,000
Locally-Funded Project(s)	1,489,127,000	1,813,661,000	5,366,415,000
MOOE	181,315,000	540,900,000	994,536,000
CO	1,307,812,000	1,272,761,000	4,371,879,000
Operations	31,784,839,000	26,012,658,000	25,925,038,000
Regular	31,784,839,000	26,012,658,000	25,925,038,000
PS	29,360,947,000	22,824,335,000	22,231,514,000
MOOE	2,412,108,000	3,178,613,000	3,671,770,000
CO	11,784,000	9,710,000	21,754,000
TOTAL AGENCY BUDGET	41,109,816,000	44,311,454,000	50,707,733,000
Regular	39,620,689,000	42,497,793,000	45,341,318,000
PS	34,173,165,000	34,521,404,000	35,962,847,000
MOOE	5,227,652,000	7,618,685,000	8,678,592,000
CO	219,872,000	357,704,000	699,879,000
Projects / Purpose	1,489,127,000	1,813,661,000	5,366,415,000
Locally-Funded Project(s)	1,489,127,000	1,813,661,000	5,366,415,000
MOOE	181,315,000	540,900,000	994,536,000
CO	1,307,812,000	1,272,761,000	4,371,879,000
		STAFFING SUMMARY	
	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	38,518	38,518	38,518
Total Number of Filled Positions	26,041	26,037	26,037

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder.....P (61,770,019,000) P 49,573,890,000
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OPERATIONS BY PROGRAM	PROPOSED 2024 (Cash-Based)			
	PS	MOOE	CO	TOTAL
ADJUDICATION PROGRAM	21,176,024,000	3,671,770,000	21,754,000	24,869,548,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
 (in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	34,829,004,000	9,673,128,000	5,071,758,000	49,573,890,000
National Capital Region (NCR)	34,829,004,000	9,673,128,000	5,071,758,000	49,573,890,000
TOTAL AGENCY BUDGET	34,829,004,000	9,673,128,000	5,071,758,000	49,573,890,000

SPECIAL PROVISION(S)

- Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

- Special Allowance of Justices and Judges. The special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank, which have already been fully integrated into their salaries shall cease to be granted. The amount of Six Hundred Seventy Four Million Eight Hundred Sixty Three Thousand Eight Hundred Thirty Six Pesos (P674,863,836) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.
- Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.
- Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:
 - formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
 - fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended,

and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
6. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.
7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Nine Hundred Seventy Three Million Five Hundred One Thousand Pesos (P2,973,501,000) appropriated herein for the MOOE of the lower courts shall be used exclusively to cover all the MOOE requirements of lower courts to ensure the efficient administration of justice and guarantee judicial independence, to be allocated as follows:

RTC	P	1,671,000
MeTC		1,551,000
MTCC		1,551,000
MCTC		1,074,000
MTC		1,074,000
SDC		1,074,000
SCC		1,074,000

The foregoing allocation shall be released directly to lower courts upon issuance by the Supreme Court of an advisory to all lower courts not to receive MOOE funding support from the LGUs. For this purpose, the Supreme Court shall provide lower courts with the necessary support staff to ensure compliance with budgeting, accounting and auditing rules and regulations.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.
9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.
10. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

680 EXPENDITURE PROGRAM FY 2024 VOLUME III

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		SCPLC	Recommendation	SCPLC	Recommendation	SCPLC	Recommendation	SCPLC	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	(14,518,179,000)	13,496,264,000	(6,500,881,000)	4,864,480,000	(353,662,000)	353,662,000	(21,372,722,000)	18,714,406,000
100000100001000	General Management and Supervision	(1,111,882,000)	420,173,000	(5,960,805,000)	4,421,360,000	(305,828,000)	305,828,000	(7,378,515,000)	5,147,361,000
100000100002000	Administration of Personnel Benefits	(12,879,294,000)	12,722,134,000					(12,879,294,000)	12,722,134,000
100000100003000	Supervision of Lower Courts	(527,003,000)	353,957,000	(540,076,000)	443,120,000	(47,834,000)	47,834,000	(1,114,913,000)	844,911,000
Sub-total, General Administration and Support		(14,518,179,000)	13,496,264,000	(6,500,881,000)	4,864,480,000	(353,662,000)	353,662,000	(21,372,722,000)	18,714,406,000
2000000000000000	Support to Operations	(229,669,000)	156,716,000	(575,098,000)	142,342,000	(367,963,000)	324,463,000	(1,172,730,000)	623,521,000
200000100001000	Judicial Bar Council	(77,936,000)	40,778,000	(42,826,000)	31,295,000	(6,400,000)	6,400,000	(127,162,000)	78,473,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	(137,653,000)	105,173,000	(521,722,000)	103,778,000	(356,873,000)	313,373,000	(1,016,248,000)	522,324,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	(14,080,000)	10,765,000	(10,550,000)	7,269,000	(4,690,000)	4,690,000	(29,320,000)	22,724,000
Sub-total, Support to Operations		(229,669,000)	156,716,000	(575,098,000)	142,342,000	(367,963,000)	324,463,000	(1,172,730,000)	623,521,000
3000000000000000	Operations	(28,602,397,000)	21,176,024,000	(4,849,957,000)	3,671,770,000	(21,754,000)	21,754,000	(33,474,108,000)	24,869,548,000
3101000000000000	ADJUDICATION PROGRAM	(28,602,397,000)	21,176,024,000	(4,849,957,000)	3,671,770,000	(21,754,000)	21,754,000	(33,474,108,000)	24,869,548,000
310100100001000	Adjudication of Regional Trial Court Cases	(14,954,868,000)	11,584,287,000	(2,104,208,000)	1,502,156,000			(17,059,076,000)	13,086,443,000
310100100002000	Adjudication of Metropolitan Court Cases	(1,418,907,000)	1,037,845,000	(234,716,000)	160,671,000			(1,653,623,000)	1,198,516,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	(2,717,529,000)	2,080,392,000	(454,149,000)	334,108,000			(3,171,678,000)	2,414,500,000
310100100004000	Adjudication of Municipal Circuit Court Cases	(3,465,488,000)	2,781,137,000	(582,535,000)	477,719,000			(4,048,023,000)	3,258,856,000
310100100005000	Adjudication of Municipal Court Cases	(2,781,979,000)	2,104,645,000	(464,959,000)	377,455,000			(3,246,938,000)	2,482,100,000
310100100006000	Adjudication of Shari'a District Court Cases	(34,371,000)	24,363,000	(14,007,000)	12,063,000			(48,378,000)	36,426,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	(208,466,000)	148,922,000	(40,071,000)	29,064,000			(248,537,000)	177,986,000
310100100008000	Adjudication of Child and Family Court Cases	(1,253,923,000)	435,421,000	(149,364,000)	80,265,000			(1,403,287,000)	515,686,000

310100100009000	Adjudication of Supreme Court Cases	(1,766,866,000)	979,012,000	(505,948,000)	398,269,000	(21,754,000)	21,754,000	(2,294,568,000)	1,399,035,000
310100100010000	Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices			(300,000,000)	300,000,000			(300,000,000)	300,000,000
Sub-total, Operations		(28,602,397,000)	21,176,024,000	(4,849,957,000)	3,671,770,000	(21,754,000)	21,754,000	(33,474,108,000)	24,869,548,000
Sub-total, Program(s)		P (43,350,245,000)	P34,829,004,000	P(11,925,936,000)	P 8,678,592,000	P(743,379,000)	P 699,879,000	P(56,019,560,000)	P 44,207,475,000
B. PROJECTS									
B.1 LOCALLY-FUNDED PROJECT(S)									
200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)			(130,900,000)	130,900,000			(130,900,000)	130,900,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)					(4,185,479,000)	4,185,479,000	(4,185,479,000)	4,185,479,000
200000200004000	Justice Sector Convergence Program			(227,680,000)	42,680,000	(186,400,000)	186,400,000	(414,080,000)	229,080,000
200000200008000	2024 Bar Examinations			(920,000,000)	720,956,000			(920,000,000)	720,956,000
200000200009000	2024 Shari'ah Bar Examinations			(100,000,000)	100,000,000			(100,000,000)	100,000,000
Sub-total, Locally-Funded Project(s)				(1,378,580,000)	994,536,000	(4,371,879,000)	4,371,879,000	(5,750,459,000)	5,366,415,000
Sub-total, Project(s)				P (1,378,580,000)	P 994,536,000	P(4,371,879,000)	P 4,371,879,000	P (5,750,459,000)	P 5,366,415,000
TOTAL NEW APPROPRIATIONS		P(43,350,245,000)	P 34,829,004,000	P(13,304,516,000)	P 9,673,128,000	P(5,115,258,000)	P 5,071,758,000	P(61,770,019,000)	P 49,573,890,000

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)			
	2022	2023	2024	
			SCPLC	Recommendation
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	13,043,575	12,487,559	12,450,608	12,433,137
Creation of New Positions		391,624	1,700,575	391,624
Total Permanent Positions	13,043,575	12,879,183	14,151,183	12,824,761
Other Compensation Common to All				
Personnel Economic Relief Allowance	688,861	626,988	624,972	624,876
Representation Allowance	377,186	300,426	299,406	298,392
Transportation Allowance	372,190	300,264	299,244	298,230
Clothing and Uniform Allowance	161,385	156,750	156,246	156,222
Overtime Pay	36,545		603,429	
Mid-Year Bonus - Civilian	1,096,590	1,040,630	1,037,502	1,036,094

Year End Bonus	1,128,608	1,040,630	1,037,502	1,036,094
Cash Gift	142,042	130,625	130,205	130,185
Productivity Enhancement Incentive	142,542	130,625	130,205	130,185
Step Increment		31,219	31,127	31,083
Total Other Compensation Common to All	4,145,949	3,758,157	4,349,838	3,741,361
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	6,938	4,153	4,153	4,153
Magna Carta for Public Social Workers	4,313	14,998	23,406	14,998
Hazard Pay	178,031	221,892	221,892	
Longevity Pay	332,958	299,823	336,694	336,694
Special Allowance for Judges and Justices	160			
Lump-sum for filling of Positions - Civilian		7,976,883	8,083,892	8,106,393
Other Personnel Benefits	8,115,829		4,644,867	
Total Other Compensation for Specific Groups	8,638,229	8,517,749	13,314,904	8,462,238
Other Benefits				
Retirement and Life Insurance Premiums	1,238,665	1,139,840	1,136,396	1,133,843
PAG-IBIG Contributions	34,355	31,351	31,249	31,244
PhilHealth Contributions	207,520	235,653	235,050	234,799
Employees Compensation Insurance Premiums	34,454	31,351	31,249	31,244
Retirement Gratuity	868,935	1,222,223	2,637,210	2,286,788
Loyalty Award - Civilian	4,404	24,075	45,500	24,075
Terminal Leave	1,211,790	1,426,657	2,863,013	1,937,329
Total Other Benefits	3,600,123	4,111,150	6,979,667	5,679,322
Other Personnel Benefits				
Pension, Civilian Personnel	4,502,420	5,228,082	5,313,116	5,228,082
Total Other Personnel Benefits	4,502,420	5,228,082	5,313,116	5,228,082
Non-Permanent Positions	242,869	27,083	377,933	27,083
TOTAL PERSONNEL SERVICES	34,173,165	34,521,404	44,486,641	35,962,847
Maintenance and Other Operating Expenses				
Travelling Expenses	146,995	287,326	373,273	306,003
Training and Scholarship Expenses	99,777	234,189	953,101	273,091
Supplies and Materials Expenses	1,345,102	1,924,401	2,197,281	2,055,545
Utility Expenses	445,250	437,438	777,357	465,872
Communication Expenses	192,232	385,257	587,039	410,297
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	276,212	402,279	449,911	424,059
Professional Services	613,460	665,055	1,042,954	665,055
General Services	165,838	425,000	425,000	425,000
Repairs and Maintenance	315,306	653,341	760,713	695,810
Financial Assistance/Subsidy	395,016	161,801	901,805	161,801
Taxes, Insurance Premiums and Other Fees	42,984	85,829	95,219	85,829
Other Maintenance and Operating Expenses				
Advertising Expenses	1,569	12,918	17,534	13,758
Printing and Publication Expenses	4,897	1,242	10,009	1,323
Representation Expenses	28,510	55,510	62,197	59,118
Transportation and Delivery Expenses	55,679	102,132	111,346	108,771
Rent/Lease Expenses	319,416	1,106,640	818,838	809,200
Subscription Expenses	3,043	2,193	1,147,343	884,606
Other Maintenance and Operating Expenses	957,681	1,217,034	2,573,596	1,827,990
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,408,967	8,159,585	13,304,516	9,673,128
TOTAL CURRENT OPERATING EXPENDITURES	39,582,132	42,680,989	57,791,157	45,635,975

Capital Outlays				
Property, Plant and Equipment Outlay				
Land Outlay	702		165,000	165,000
Buildings and Other Structures	1,344,312	1,276,261	4,340,879	4,297,379
Machinery and Equipment Outlay	169,277	276,667	291,218	291,218
Transportation Equipment Outlay	6,281	49,899	110,523	110,523
Furniture, Fixtures and Books Outlay	5,461	26,638	26,638	26,638
Intangible Assets Outlay	1,651	1,000	181,000	181,000
TOTAL CAPITAL OUTLAYS	<u>1,527,684</u>	<u>1,630,465</u>	<u>5,115,258</u>	<u>5,071,758</u>
GRAND TOTAL	<u>41,109,816</u>	<u>44,311,454</u>	<u>62,906,415</u>	<u>50,707,733</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL

OUTCOME : Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2022 GAA Targets	Actual
Independent, Effective and Efficient Administration of Justice		P 31,784,839,000
ADJUDICATION PROGRAM		P 31,784,839,000
Output Indicator(s)		
1. Number of resolutions/decisions		
Supreme Court	6,000	3,279
Regional Trial Courts	238,861	234,668
Metropolitan Trial Courts	49,073	76,497
Municipal Trial Courts in Cities	66,108	96,708
Municipal Circuit Trial Courts	24,909	38,317
Municipal Trial Courts	24,069	35,859
Sharia District Courts	47	55
Sharia Circuit Courts	493	1,091
Child and Family Courts	21,811	43,686
2. Disposition rate of the courts		
Supreme Court	34%	19%
Regional Trial Courts	36%	36%
Metropolitan Trial Courts	50%	61%
Municipal Trial Courts in Cities	50%	58%
Municipal Circuit Trial Courts	40%	57%
Municipal Trial Courts	45%	55%
Sharia District Courts	24%	23%
Sharia Circuit Courts	36%	54%
Child and Family Courts	25%	40%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2023 Targets</u>	<u>2024 NEP Targets</u>
Independent, Effective and Efficient Administration of Justice		P 26,012,658,000	P 25,925,038,000
ADJUDICATION PROGRAM		P 26,012,658,000	P 25,925,038,000
Output Indicator(s)			
1. Number of resolutions/decisions			
Supreme Court	6,000	6,000	6,000
Regional Trial Courts	238,861	238,861	241,800
Metropolitan Trial Courts	49,073	49,073	52,668
Municipal Trial Courts in Cities	66,108	66,108	76,814
Municipal Circuit Trial Courts	24,909	24,909	34,591
Municipal Trial Courts	24,069	24,069	30,574
Sharia District Courts	47	47	54
Sharia Circuit Courts	493	493	961
Child and Family Courts	21,811	21,811	33,380
2. Disposition rate of the courts			
Supreme Court	39%	39%	39%
Regional Trial Courts	36%	36%	40%
Metropolitan Trial Courts	50%	50%	50%
Municipal Trial Courts in Cities	50%	50%	51%
Municipal Circuit Trial Courts	40%	40%	55%
Municipal Trial Courts	45%	45%	51%
Sharia District Courts	24%	24%	25%
Sharia Circuit Courts	36%	36%	51%
Child and Family Courts	25%	25%	34%