

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>2,411,671</u>	<u>2,940,693</u>	<u>2,603,856</u>
General Fund	2,411,671	2,940,693	2,603,856
Automatic Appropriations	<u>92,979</u>	<u>95,407</u>	<u>97,145</u>
Retirement and Life Insurance Premiums	92,979	95,407	97,145
Continuing Appropriations	<u>313,258</u>	<u>48,446</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	205,734		
R.A. No. 11639		3,497	
Unobligated Releases for MOOE			
R.A. No. 11518	107,524		
R.A. No. 11639		44,949	
Total Available Appropriations	<u>2,817,908</u>	<u>3,084,546</u>	<u>2,701,001</u>

Unused Appropriations	(203,261)	(48,446)	
Unreleased Appropriation	(134,100)		
Unobligated Allotment	(69,161)	(48,446)	
TOTAL OBLIGATIONS	2,614,647	3,036,100	2,701,001
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	103,842,000	175,086,000	149,518,000
Regular	103,842,000	175,086,000	149,518,000
PS	52,438,000	131,476,000	105,019,000
MOOE	45,936,000	40,610,000	42,599,000
CO	5,468,000	3,000,000	1,900,000
Operations	2,510,805,000	2,861,014,000	2,551,483,000
Regular	2,176,424,000	2,206,114,000	2,252,983,000
PS	1,281,179,000	1,334,787,000	1,367,339,000
MOOE	887,850,000	855,227,000	858,694,000
CO	7,395,000	16,100,000	26,950,000
Projects / Purpose	334,381,000	654,900,000	298,500,000
Locally-Funded Project(s)	334,381,000	654,900,000	298,500,000
MOOE	457,000		
CO	333,924,000	654,900,000	298,500,000
TOTAL AGENCY BUDGET	2,614,647,000	3,036,100,000	2,701,001,000
Regular	2,280,266,000	2,381,200,000	2,402,501,000
PS	1,333,617,000	1,466,263,000	1,472,358,000
MOOE	933,786,000	895,837,000	901,293,000
CO	12,863,000	19,100,000	28,850,000
Projects / Purpose	334,381,000	654,900,000	298,500,000
Locally-Funded Project(s)	334,381,000	654,900,000	298,500,000
MOOE	457,000		
CO	333,924,000	654,900,000	298,500,000

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	1,525	1,525	1,525
Total Number of Filled Positions	1,388	1,393	1,393

Proposed New Appropriations Language
For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....
.....P 2,603,856,000
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OPERATIONS BY PROGRAM	PROPOSED 2024 (Cash-Based)			
	PS	MOOE	CO	TOTAL
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,270,889,000	837,325,000	325,450,000	2,433,664,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	39,480,000	74,585,000	1,900,000	115,965,000
Regional Allocation	1,335,733,000	826,708,000	325,450,000	2,487,891,000
National Capital Region (NCR)	218,516,000	93,749,000	90,920,000	403,185,000
Region I - Ilocos	82,963,000	55,831,000	2,900,000	141,694,000
Cordillera Administrative Region (CAR)	81,711,000	41,029,000	70,200,000	192,940,000
Region II - Cagayan Valley	82,864,000	37,738,000	2,500,000	123,102,000
Region III - Central Luzon	80,328,000	51,766,000	200,000	132,294,000
Region IVA - CALABARZON	73,967,000	52,064,000	120,000	126,151,000
Region IVB - MIMAROPA	41,952,000	26,854,000	55,100,000	123,906,000
Region V - Bicol	81,282,000	54,187,000	30,250,000	165,719,000
Region VI - Western Visayas	84,856,000	59,512,000	1,610,000	145,978,000
Region VII - Central Visayas	80,658,000	59,248,000	19,250,000	159,156,000
Region VIII - Eastern Visayas	81,000,000	55,172,000	10,200,000	146,372,000
Region IX - Zamboanga Peninsula	44,521,000	38,227,000	9,250,000	91,998,000
Region X - Northern Mindanao	83,530,000	52,343,000	12,850,000	148,723,000
Region XI - Davao	83,327,000	46,777,000	210,000	130,314,000
Region XII - SOCCSKSARGEN	71,322,000	54,964,000	9,770,000	136,056,000
Region XIII - CARAGA	62,936,000	47,247,000	10,120,000	120,303,000
TOTAL AGENCY BUDGET	1,375,213,000	901,293,000	327,350,000	2,603,856,000
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- SPECIAL PROVISION(S)
- School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
 - Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.
 - Reporting and Posting Requirements. The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS; and
 - PSHSS' website.
The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
 - Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	102,808,000	42,599,000	1,900,000	147,307,000
100000100001000	General Management and Supervision	30,216,000	42,599,000	1,900,000	74,715,000
	National Capital Region (NCR)	30,216,000	42,599,000	1,900,000	74,715,000
	Office of the Executive Director (Central Office)	30,216,000	42,599,000	1,900,000	74,715,000
100000100002000	Administration of Personnel Benefits	72,592,000			72,592,000
	National Capital Region (NCR)	6,606,000			6,606,000
	Diliman Campus	4,528,000			4,528,000
	Office of the Executive Director (Central Office)	2,078,000			2,078,000
	Region I - Ilocos	3,742,000			3,742,000
	Ilocos Region Campus	3,742,000			3,742,000
	Cordillera Administrative Region (CAR)	1,398,000			1,398,000
	Cordillera Administrative Region Campus	1,398,000			1,398,000
	Region II - Cagayan Valley	1,927,000			1,927,000
	Cagayan Valley Campus	1,927,000			1,927,000
	Region III - Central Luzon	1,280,000			1,280,000
	Central Luzon Campus	1,280,000			1,280,000
	Region IVA - CALABARZON	9,287,000			9,287,000
	CALABARZON Region Campus	9,287,000			9,287,000
	Region IVB - MIMAROPA	3,073,000			3,073,000
	MIMAROPA Region Campus	3,073,000			3,073,000
	Region V - Bicol	5,041,000			5,041,000
	Bicol Region Campus	5,041,000			5,041,000
	Region VI - Western Visayas	371,000			371,000
	Western Visayas Campus	371,000			371,000

Region VII - Central Visayas	<u>8,054,000</u>			<u>8,054,000</u>
Central Visayas Campus	8,054,000			8,054,000
Region VIII - Eastern Visayas	<u>8,121,000</u>			<u>8,121,000</u>
Eastern Visayas Campus	8,121,000			8,121,000
Region IX - Zamboanga Peninsula	<u>4,390,000</u>			<u>4,390,000</u>
Zamboanga Peninsula Region Campus	4,390,000			4,390,000
Region X - Northern Mindanao	<u>8,551,000</u>			<u>8,551,000</u>
Central Mindanao Campus	8,551,000			8,551,000
Region XI - Davao	<u>2,608,000</u>			<u>2,608,000</u>
Southern Mindanao Campus	2,608,000			2,608,000
Region XII - SOCCSKSARGEN	<u>3,793,000</u>			<u>3,793,000</u>
SOCCSKSARGEN Region Campus	3,793,000			3,793,000
Region XIII - CARAGA	<u>4,350,000</u>			<u>4,350,000</u>
CARAGA Region Campus	4,350,000			4,350,000
Sub-total, General Administration and Support	<u>102,808,000</u>	<u>42,599,000</u>	<u>1,900,000</u>	<u>147,307,000</u>
3000000000000000 Operations	<u>1,272,405,000</u>	<u>858,694,000</u>	<u>26,950,000</u>	<u>2,158,049,000</u>
3101000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	<u>1,270,889,000</u>	<u>837,325,000</u>	<u>26,950,000</u>	<u>2,135,164,000</u>
310100100001000 Operation of school campuses	<u>1,265,219,000</u>	<u>826,708,000</u>	<u>26,950,000</u>	<u>2,118,877,000</u>
National Capital Region (NCR)	<u>213,988,000</u>	<u>93,749,000</u>	<u>920,000</u>	<u>308,657,000</u>
Diliman Campus	213,988,000	93,749,000	920,000	308,657,000
Region I - Ilocos	<u>79,221,000</u>	<u>55,831,000</u>	<u>2,900,000</u>	<u>137,952,000</u>
Ilocos Region Campus	79,221,000	55,831,000	2,900,000	137,952,000
Cordillera Administrative Region (CAR)	<u>80,313,000</u>	<u>41,029,000</u>	<u>200,000</u>	<u>121,542,000</u>
Cordillera Administrative Region Campus	80,313,000	41,029,000	200,000	121,542,000
Region II - Cagayan Valley	<u>80,937,000</u>	<u>37,738,000</u>	<u>2,500,000</u>	<u>121,175,000</u>
Cagayan Valley Campus	80,937,000	37,738,000	2,500,000	121,175,000
Region III - Central Luzon	<u>79,048,000</u>	<u>51,766,000</u>	<u>200,000</u>	<u>131,014,000</u>
Central Luzon Campus	79,048,000	51,766,000	200,000	131,014,000

Region IVA - CALABARZON	64,680,000	52,064,000	120,000	116,864,000
CALABARZON Region Campus	64,680,000	52,064,000	120,000	116,864,000
Region IVB - MIMAROPA	38,879,000	26,854,000	5,100,000	70,833,000
MIMAROPA Region Campus	38,879,000	26,854,000	5,100,000	70,833,000
Region V - Bicol	76,241,000	54,187,000	250,000	130,678,000
Bicol Region Campus	76,241,000	54,187,000	250,000	130,678,000
Region VI - Western Visayas	84,485,000	59,512,000	1,610,000	145,607,000
Western Visayas Campus	84,485,000	59,512,000	1,610,000	145,607,000
Region VII - Central Visayas	72,604,000	59,248,000	4,250,000	136,102,000
Central Visayas Campus	72,604,000	59,248,000	4,250,000	136,102,000
Region VIII - Eastern Visayas	72,879,000	55,172,000	200,000	128,251,000
Eastern Visayas Campus	72,879,000	55,172,000	200,000	128,251,000
Region IX - Zamboanga Peninsula	40,131,000	38,227,000	2,750,000	81,108,000
Zamboanga Peninsula Region Campus	40,131,000	38,227,000	2,750,000	81,108,000
Region X - Northern Mindanao	74,979,000	52,343,000	2,850,000	130,172,000
Central Mindanao Campus	74,979,000	52,343,000	2,850,000	130,172,000
Region XI - Davao	80,719,000	46,777,000	210,000	127,706,000
Southern Mindanao Campus	80,719,000	46,777,000	210,000	127,706,000
Region XII - SOCCSKSARGEN	67,529,000	54,964,000	2,770,000	125,263,000
SOCCSKSARGEN Region Campus	67,529,000	54,964,000	2,770,000	125,263,000
Region XIII - CARAGA	58,586,000	47,247,000	120,000	105,953,000
CARAGA Region Campus	58,586,000	47,247,000	120,000	105,953,000
310100100002000 Policy Formulation, Program Planning and Standards Development	5,670,000	10,617,000		16,287,000
National Capital Region (NCR)	5,670,000	10,617,000		16,287,000
Office of the Executive Director (Central Office)	5,670,000	10,617,000		16,287,000
310200000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000
310200100001000 National Competitive Examination (NCE)	1,516,000	17,890,000		19,406,000
National Capital Region (NCR)	1,516,000	17,890,000		19,406,000
Office of the Executive Director (Central Office)	1,516,000	17,890,000		19,406,000

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310200100002000	STEM Promotional Activities		<u>3,479,000</u>	<u>3,479,000</u>
	National Capital Region (NCR)		<u>3,479,000</u>	<u>3,479,000</u>
	Office of the Executive Director (Central Office)		3,479,000	3,479,000
Sub-total, Operations		<u>1,272,405,000</u>	<u>858,694,000</u>	<u>26,950,000</u>
Sub-total, Program(s)		<u>1,375,213,000</u>	<u>901,293,000</u>	<u>28,850,000</u>
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310100200017000	Rehabilitation of School Buildings		<u>15,000,000</u>	<u>15,000,000</u>
	National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
	Diliman Campus		10,000,000	10,000,000
	Region XII - SOCCSKSARGEN		<u>5,000,000</u>	<u>5,000,000</u>
	SOCCSKSARGEN Region Campus		5,000,000	5,000,000
310100200021000	Construction of Learning Resource Center (Library) and Multi-Media Center		<u>2,500,000</u>	<u>2,500,000</u>
	Region IX - Zamboanga Peninsula		<u>2,500,000</u>	<u>2,500,000</u>
	Zamboanga Peninsula Region Campus		2,500,000	2,500,000
310100200026000	Completion of Academic Building I, Phase 5		<u>70,000,000</u>	<u>70,000,000</u>
	Cordillera Administrative Region (CAR)		<u>70,000,000</u>	<u>70,000,000</u>
	Cordillera Administrative Region Campus		70,000,000	70,000,000
310100200028000	Construction of Fabrication Laboratory		<u>30,000,000</u>	<u>30,000,000</u>
	Region V - Bicol		<u>30,000,000</u>	<u>30,000,000</u>
	Bicol Region Campus		30,000,000	30,000,000
310100200054000	Improvement of Dormitory Building for Boys		<u>5,000,000</u>	<u>5,000,000</u>
	Region VIII - Eastern Visayas		<u>5,000,000</u>	<u>5,000,000</u>
	Eastern Visayas Campus		5,000,000	5,000,000
310100200055000	Improvement of Dormitory Building for Girls		<u>5,000,000</u>	<u>5,000,000</u>
	Region VIII - Eastern Visayas		<u>5,000,000</u>	<u>5,000,000</u>
	Eastern Visayas Campus		5,000,000	5,000,000
310100200071000	Drainage Improvement and Rehabilitation		<u>10,000,000</u>	<u>10,000,000</u>
	Region XIII - CARAGA		<u>10,000,000</u>	<u>10,000,000</u>
	CARAGA Region Campus		10,000,000	10,000,000

310100200083000	Construction of Advanced Science and Technology Building	<u>4,000,000</u>	<u>4,000,000</u>
	Region IX - Zamboanga Peninsula	<u>4,000,000</u>	<u>4,000,000</u>
	Zamboanga Peninsula Region Campus	4,000,000	4,000,000
310100200160000	Completion of Dormitory Building II	<u>10,000,000</u>	<u>10,000,000</u>
	Region IVB - MIMAROPA	<u>10,000,000</u>	<u>10,000,000</u>
	MIMAROPA Region Campus	10,000,000	10,000,000
310100200164000	Completion of Academic Building II	<u>40,000,000</u>	<u>40,000,000</u>
	Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
	MIMAROPA Region Campus	40,000,000	40,000,000
310100200177000	Construction of Science Research Facility	<u>17,000,000</u>	<u>17,000,000</u>
	Region VII - Central Visayas	<u>15,000,000</u>	<u>15,000,000</u>
	Central Visayas Campus	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	<u>2,000,000</u>	<u>2,000,000</u>
	SOCCSKSARGEN Region Campus	2,000,000	2,000,000
310100200192000	Completion of Academic Building for Senior High Program	<u>80,000,000</u>	<u>80,000,000</u>
	National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
	Diliman Campus	80,000,000	80,000,000
310100200203000	Expansion of Academic Building I	<u>10,000,000</u>	<u>10,000,000</u>
	Region X - Northern Mindanao	<u>10,000,000</u>	<u>10,000,000</u>
	Central Mindanao Campus	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		<u>298,500,000</u>	<u>298,500,000</u>
Sub-total, Project(s)		<u>298,500,000</u>	<u>298,500,000</u>
TOTAL NEW APPROPRIATIONS		<u>1,375,213,000</u>	<u>901,293,000</u>
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		327,350,000	2,603,856,000
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Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	775,994	795,045	809,540
Total Permanent Positions	775,994	795,045	809,540
Other Compensation Common to All			
Personnel Economic Relief Allowance	32,696	32,808	33,432
Representation Allowance	2,104	5,202	5,160
Transportation Allowance	1,754	5,202	5,160
Clothing and Uniform Allowance	8,040	8,202	8,358
Honoraria	525	3,627	3,341
Overtime Pay	355		
Mid-Year Bonus - Civilian	63,579	66,255	67,462
Year End Bonus	64,927	66,255	67,462
Cash Gift	6,889	6,835	6,965
Productivity Enhancement Incentive	6,840	6,835	6,965
Collective Negotiation Agreement	30,614		
Total Other Compensation Common to All	218,323	201,221	204,305
Other Compensation for Specific Groups			
Magna Carta for Science & Technology			
Personnel	181,515	252,001	258,284
Lump-sum for filling of Positions - Civilian		94,490	72,308
Other Personnel Benefits	31,558		
Anniversary Bonus - Civilian	219	720	1,269
Total Other Compensation for Specific Groups	213,292	347,211	331,861
Other Benefits			
Retirement and Life Insurance Premiums	92,392	95,407	97,145
PAG-IBIG Contributions	1,642	1,640	1,671
PhilHealth Contributions	14,956	17,677	18,013
Employees Compensation Insurance Premiums	1,647	1,640	1,671
Loyalty Award - Civilian	755	910	1,025
Terminal Leave	10,916	3,901	284
Total Other Benefits	122,308	121,175	119,809
Non-Permanent Positions	3,700	1,611	6,843
TOTAL PERSONNEL SERVICES	1,333,617	1,466,263	1,472,358
Maintenance and Other Operating Expenses			
Travelling Expenses	26,906	33,984	34,392
Training and Scholarship Expenses	359,493	401,454	403,007
Supplies and Materials Expenses	118,735	86,417	87,294
Utility Expenses	58,450	62,407	62,811
Communication Expenses	24,578	28,752	31,064
Awards/Rewards and Prizes	118	350	550
Survey, Research, Exploration and			
Development Expenses		50	
Confidential, Intelligence and Extraordinary			
Expenses			
Extraordinary and Miscellaneous Expenses	1,960	1,992	1,992

Professional Services	49,571	29,154	29,004
General Services	160,141	154,015	155,462
Repairs and Maintenance	40,637	26,565	23,715
Taxes, Insurance Premiums and Other Fees	43,184	39,826	42,182
Other Maintenance and Operating Expenses			
Advertising Expenses	3,281	3,075	4,541
Printing and Publication Expenses	3,952	4,562	5,337
Representation Expenses	13,455	7,313	7,431
Transportation and Delivery Expenses	216	695	597
Rent/Lease Expenses	3,142	2,078	2,313
Membership Dues and Contributions to Organizations	68	201	185
Subscription Expenses	20,830	10,772	7,395
Other Maintenance and Operating Expenses	5,526	2,175	2,021
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	934,243	895,837	901,293
TOTAL CURRENT OPERATING EXPENDITURES	2,267,860	2,362,100	2,373,651
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	60	37,500	
Infrastructure Outlay	38,232	46,250	10,000
Buildings and Other Structures	294,919	571,150	288,500
Machinery and Equipment Outlay	13,576	5,100	3,180
Transportation Equipment Outlay		14,000	24,750
Furniture, Fixtures and Books Outlay			920
TOTAL CAPITAL OUTLAYS	346,787	674,000	327,350
GRAND TOTAL	2,614,647	3,036,100	2,701,001

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2022 GAA Targets	Actual
Increased competitiveness of Filipinos in Science and Engineering		P 2,510,805,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		P 2,496,077,000
Outcome Indicator(s)		
1. Percentage of PSHS graduates pursuing STEM courses	90 % (1,328/ 1,476)	97.58 % (1,410/1,445)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	85 %	448 % (949/ 212)
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	90th percentile
Output Indicator(s)		
1. Number of scholars supported	10,090	9,990
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90 %	94.27 %

3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	85 %	237.76 % (680/286)
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	N/A (No UPCAT held)

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS
(STEM) PROMOTION PROGRAM

P 14,728,000

Outcome Indicator(s)		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	30 % (446/ 1,488)	62.24 % (1,017/ 1,634)
Output Indicator(s)		
1. Number of municipality recipients of promotional activities	64	1,294
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	90 % (1,647/1,830)	96.25 % (1,670/1,735)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Increased competitiveness of Filipinos in Science and Engineering		P 2,861,014,000	P 2,551,483,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		P 2,847,325,000	P 2,528,491,000
Outcome Indicator(s)			
1. Percentage of PSHS graduates pursuing STEM courses	90 %	90 % (1,344/ 1,494)	90 % (1,375/ 1,520)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	80 %	90 %	90 %
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	80th percentile	80th percentile
Output Indicator(s)			
1. Number of scholars supported	9,950	10,513	10,609
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90 %	90 % (1,344/ 1,494)	90 % (1,413/ 1,570)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	80 %	90 %	90 %
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	Top 20	Top 20
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		P 13,689,000	P 22,992,000
Outcome Indicator(s)			
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	30 %	30 % (446/1,488)	50 % (817/ 1,634)
Output Indicator(s)			
1. Number of municipality recipients of promotional activities	64	100	880
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	90 %	90 % (1,647/1,830)	90 % (1,728/ 1,420)