

## H. PROFESSIONAL REGULATION COMMISSION

### Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>1,822,651</u>	<u>1,749,585</u>	<u>1,773,199</u>
General Fund	1,822,651	1,749,585	1,773,199
Automatic Appropriations	<u>52,968</u>	<u>54,517</u>	<u>57,595</u>
Retirement and Life Insurance Premiums	52,968	54,517	57,595

Continuing Appropriations	380,611	249,000	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	12,010		
R.A. No. 11639		2,076	
Unobligated Releases for MOOE			
R.A. No. 11518	368,601		
R.A. No. 11639		246,924	
Budgetary Adjustment(s)	89,383		
Transfer(s) from:			
Pension and Gratuity Fund	41,661		
Unprogrammed Appropriation			
For payment of Personnel Benefits	47,722		
Total Available Appropriations	2,345,613	2,053,102	1,830,794
Unused Appropriations	( 266,587)	( 249,000)	
Unobligated Allotment	( 266,587)	( 249,000)	
TOTAL OBLIGATIONS	2,079,026	1,804,102	1,830,794

**EXPENDITURE PROGRAM  
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	690,236,000	490,098,000	528,416,000
Regular	690,236,000	490,098,000	528,416,000
PS	350,131,000	278,394,000	299,089,000
MOOE	226,034,000	187,704,000	202,177,000
CO	114,071,000	24,000,000	27,150,000
Operations	1,388,790,000	1,314,004,000	1,302,378,000
Regular	1,388,790,000	1,314,004,000	1,302,378,000
PS	636,973,000	665,659,000	681,276,000
MOOE	729,219,000	598,345,000	572,625,000
CO	22,598,000	50,000,000	48,477,000
TOTAL AGENCY BUDGET	2,079,026,000	1,804,102,000	1,830,794,000
Regular	2,079,026,000	1,804,102,000	1,830,794,000
PS	987,104,000	944,053,000	980,365,000
MOOE	955,253,000	786,049,000	774,802,000
CO	136,669,000	74,000,000	75,627,000

**STAFFING SUMMARY**

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	1,071	1,071	1,071
Total Number of Filled Positions	898	894	894

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,773,199,000  
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OPERATIONS BY PROGRAM	PROPOSED 2024 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
PROFESSIONAL LICENSURE PROGRAM	439,048,000	399,590,000		838,638,000
PROFESSIONAL REGULATION PROGRAM	181,746,000	121,768,000		303,514,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	27,694,000	51,267,000	48,477,000	127,438,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
 (in pesos)**

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	486,363,000	344,442,000	52,627,000	883,432,000
Regional Allocation	436,407,000	430,360,000	23,000,000	889,767,000
National Capital Region (NCR)	44,664,000	115,395,000		160,059,000
Region I - Ilocos	25,397,000	14,138,000		39,535,000
Cordillera Administrative Region (CAR)	29,412,000	30,615,000		60,027,000
Region II - Cagayan Valley	27,518,000	18,000,000		45,518,000
Region III - Central Luzon	25,035,000	13,905,000		38,940,000
Region IVA - CALABARZON	25,717,000	22,395,000		48,112,000
Region IVB - MIMAROPA	25,308,000	10,996,000		36,304,000
Region V - Bicol	25,905,000	18,738,000		44,643,000
Region VI - Western Visayas	26,509,000	21,099,000		47,608,000
Region VII - Central Visayas	27,450,000	26,997,000	23,000,000	77,447,000
Region VIII - Eastern Visayas	26,284,000	19,190,000		45,474,000
Region IX - Zamboanga Peninsula	25,318,000	23,860,000		49,178,000
Region X - Northern Mindanao	29,291,000	27,579,000		56,870,000
Region XI - Davao	25,007,000	38,638,000		63,645,000
Region XII - SOCCSKSARGEN	24,220,000	16,416,000		40,636,000
Region XIII - CARAGA	23,372,000	12,399,000		35,771,000
TOTAL AGENCY BUDGET	922,770,000	774,802,000	75,627,000	1,773,199,000
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**SPECIAL PROVISION(S)**

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	<u>274,282,000</u>	<u>202,177,000</u>	<u>27,150,000</u>	<u>503,609,000</u>
100000100001000	General Management and Supervision	<u>270,804,000</u>	<u>202,177,000</u>	<u>27,150,000</u>	<u>500,131,000</u>
	National Capital Region (NCR)	<u>129,198,000</u>	<u>108,144,000</u>	<u>4,150,000</u>	<u>241,492,000</u>
	Central Office	103,300,000	94,505,000	4,150,000	201,955,000
	Regional Office - NCR	25,898,000	13,639,000		39,537,000
	Region I - Ilocos	<u>7,855,000</u>	<u>3,905,000</u>		<u>11,760,000</u>
	Regional Office - I	7,855,000	3,905,000		11,760,000
	Cordillera Administrative Region (CAR)	<u>10,246,000</u>	<u>11,414,000</u>		<u>21,660,000</u>
	Regional Office - CAR	10,246,000	11,414,000		21,660,000
	Region II - Cagayan Valley	<u>8,450,000</u>	<u>3,688,000</u>		<u>12,138,000</u>
	Regional Office - II	8,450,000	3,688,000		12,138,000
	Region III - Central Luzon	<u>8,670,000</u>	<u>2,165,000</u>		<u>10,835,000</u>
	Regional Office - III	8,670,000	2,165,000		10,835,000
	Region IVA - CALABARZON	<u>9,291,000</u>	<u>5,330,000</u>		<u>14,621,000</u>
	Regional Office - IVA	9,291,000	5,330,000		14,621,000
	Region IVB - MIMAROPA	<u>8,998,000</u>	<u>4,409,000</u>		<u>13,407,000</u>
	Regional Office - IVB	8,998,000	4,409,000		13,407,000
	Region V - Bicol	<u>12,268,000</u>	<u>4,784,000</u>		<u>17,052,000</u>
	Regional Office - V	12,268,000	4,784,000		17,052,000
	Region VI - Western Visayas	<u>11,490,000</u>	<u>2,833,000</u>		<u>14,323,000</u>
	Regional Office - VI	11,490,000	2,833,000		14,323,000
	Region VII - Central Visayas	<u>7,913,000</u>	<u>6,463,000</u>	<u>23,000,000</u>	<u>37,376,000</u>
	Regional Office - VII	7,913,000	6,463,000	23,000,000	37,376,000

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Region VIII - Eastern Visayas	<u>9,674,000</u>	<u>3,208,000</u>		<u>12,882,000</u>
Regional Office - VIII	9,674,000	3,208,000		12,882,000
Region IX - Zamboanga Peninsula	<u>9,458,000</u>	<u>6,606,000</u>		<u>16,064,000</u>
Regional Office - IX	9,458,000	6,606,000		16,064,000
Region X - Northern Mindanao	<u>10,495,000</u>	<u>8,930,000</u>		<u>19,425,000</u>
Regional Office - X	10,495,000	8,930,000		19,425,000
Region XI - Davao	<u>9,630,000</u>	<u>22,873,000</u>		<u>32,503,000</u>
Regional Office - XI	9,630,000	22,873,000		32,503,000
Region XII - SOCCSKSARGEN	<u>8,200,000</u>	<u>3,465,000</u>		<u>11,665,000</u>
Regional Office - XII	8,200,000	3,465,000		11,665,000
Region XIII - CARAGA	<u>8,968,000</u>	<u>3,960,000</u>		<u>12,928,000</u>
Regional Office - XIII	8,968,000	3,960,000		12,928,000
100000100002000 Administration of Personnel Benefits	<u>3,478,000</u>			<u>3,478,000</u>
National Capital Region (NCR)	<u>3,478,000</u>			<u>3,478,000</u>
Central Office	3,478,000			3,478,000
Sub-total, General Administration and Support	<u>274,282,000</u>	<u>202,177,000</u>	<u>27,150,000</u>	<u>503,609,000</u>
3000000000000000 Operations	<u>648,488,000</u>	<u>572,625,000</u>	<u>48,477,000</u>	<u>1,269,590,000</u>
3101000000000000 PROFESSIONAL LICENSURE PROGRAM	<u>439,048,000</u>	<u>399,590,000</u>		<u>838,638,000</u>
310100100001000 Processing of applications for licensure examinations	<u>67,663,000</u>	<u>102,716,000</u>		<u>170,379,000</u>
National Capital Region (NCR)	<u>9,467,000</u>	<u>20,907,000</u>		<u>30,374,000</u>
Central Office	3,007,000			3,007,000
Regional Office - NCR	6,460,000	20,907,000		27,367,000
Region I - Ilocos	<u>4,089,000</u>	<u>3,095,000</u>		<u>7,184,000</u>
Regional Office - I	4,089,000	3,095,000		7,184,000
Cordillera Administrative Region (CAR)	<u>3,677,000</u>	<u>9,259,000</u>		<u>12,936,000</u>
Regional Office - CAR	3,677,000	9,259,000		12,936,000
Region II - Cagayan Valley	<u>3,421,000</u>	<u>5,204,000</u>		<u>8,625,000</u>
Regional Office - II	3,421,000	5,204,000		8,625,000
Region III - Central Luzon	<u>4,558,000</u>	<u>3,324,000</u>		<u>7,882,000</u>
Regional Office - III	4,558,000	3,324,000		7,882,000

Region IVA - CALABARZON	<u>4,365,000</u>	<u>6,887,000</u>	<u>11,252,000</u>
Regional Office - IVA	4,365,000	6,887,000	11,252,000
Region IVB - MIMAROPA	<u>3,903,000</u>	<u>2,744,000</u>	<u>6,647,000</u>
Regional Office - IVB	3,903,000	2,744,000	6,647,000
Region V - Bicol	<u>2,948,000</u>	<u>4,562,000</u>	<u>7,510,000</u>
Regional Office - V	2,948,000	4,562,000	7,510,000
Region VI - Western Visayas	<u>3,626,000</u>	<u>6,733,000</u>	<u>10,359,000</u>
Regional Office - VI	3,626,000	6,733,000	10,359,000
Region VII - Central Visayas	<u>5,208,000</u>	<u>8,571,000</u>	<u>13,779,000</u>
Regional Office - VII	5,208,000	8,571,000	13,779,000
Region VIII - Eastern Visayas	<u>4,365,000</u>	<u>5,360,000</u>	<u>9,725,000</u>
Regional Office - VIII	4,365,000	5,360,000	9,725,000
Region IX - Zamboanga Peninsula	<u>2,665,000</u>	<u>5,947,000</u>	<u>8,612,000</u>
Regional Office - IX	2,665,000	5,947,000	8,612,000
Region X - Northern Mindanao	<u>5,154,000</u>	<u>7,579,000</u>	<u>12,733,000</u>
Regional Office - X	5,154,000	7,579,000	12,733,000
Region XI - Davao	<u>3,386,000</u>	<u>5,057,000</u>	<u>8,443,000</u>
Regional Office - XI	3,386,000	5,057,000	8,443,000
Region XII - SOCCSKSARGEN	<u>3,918,000</u>	<u>4,457,000</u>	<u>8,375,000</u>
Regional Office - XII	3,918,000	4,457,000	8,375,000
Region XIII - CARAGA	<u>2,913,000</u>	<u>3,030,000</u>	<u>5,943,000</u>
Regional Office - XIII	2,913,000	3,030,000	5,943,000
310100100002000 Preparation of test questions, conduct and rating of licensure examinations	<u>352,532,000</u>	<u>290,985,000</u>	<u>643,517,000</u>
National Capital Region (NCR)	<u>301,943,000</u>	<u>177,828,000</u>	<u>479,771,000</u>
Central Office	300,493,000	102,733,000	403,226,000
Regional Office - NCR	1,450,000	75,095,000	76,545,000
Region I - Ilocos	<u>3,709,000</u>	<u>5,647,000</u>	<u>9,356,000</u>
Regional Office - I	3,709,000	5,647,000	9,356,000
Cordillera Administrative Region (CAR)	<u>3,567,000</u>	<u>8,532,000</u>	<u>12,099,000</u>
Regional Office - CAR	3,567,000	8,532,000	12,099,000

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Region II - Cagayan Valley	<u>4,941,000</u>	<u>7,652,000</u>	<u>12,593,000</u>
Regional Office - II	4,941,000	7,652,000	12,593,000
Region III - Central Luzon	<u>2,890,000</u>	<u>6,168,000</u>	<u>9,058,000</u>
Regional Office - III	2,890,000	6,168,000	9,058,000
Region IVA - CALABARZON	<u>3,243,000</u>	<u>7,200,000</u>	<u>10,443,000</u>
Regional Office - IVA	3,243,000	7,200,000	10,443,000
Region IVB - MIMAROPA	<u>2,901,000</u>	<u>3,052,000</u>	<u>5,953,000</u>
Regional Office - IVB	2,901,000	3,052,000	5,953,000
Region V - Bicol	<u>3,396,000</u>	<u>7,754,000</u>	<u>11,150,000</u>
Regional Office - V	3,396,000	7,754,000	11,150,000
Region VI - Western Visayas	<u>3,211,000</u>	<u>9,533,000</u>	<u>12,744,000</u>
Regional Office - VI	3,211,000	9,533,000	12,744,000
Region VII - Central Visayas	<u>3,406,000</u>	<u>9,528,000</u>	<u>12,934,000</u>
Regional Office - VII	3,406,000	9,528,000	12,934,000
Region VIII - Eastern Visayas	<u>2,442,000</u>	<u>9,236,000</u>	<u>11,678,000</u>
Regional Office - VIII	2,442,000	9,236,000	11,678,000
Region IX - Zamboanga Peninsula	<u>3,243,000</u>	<u>9,609,000</u>	<u>12,852,000</u>
Regional Office - IX	3,243,000	9,609,000	12,852,000
Region X - Northern Mindanao	<u>3,731,000</u>	<u>9,400,000</u>	<u>13,131,000</u>
Regional Office - X	3,731,000	9,400,000	13,131,000
Region XI - Davao	<u>3,291,000</u>	<u>9,064,000</u>	<u>12,355,000</u>
Regional Office - XI	3,291,000	9,064,000	12,355,000
Region XII - SOCCSKSARGEN	<u>3,701,000</u>	<u>6,403,000</u>	<u>10,104,000</u>
Regional Office - XII	3,701,000	6,403,000	10,104,000
Region XIII - CARAGA	<u>2,917,000</u>	<u>4,379,000</u>	<u>7,296,000</u>
Regional Office - XIII	2,917,000	4,379,000	7,296,000
310100100003000 Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>18,853,000</u>	<u>5,889,000</u>	<u>24,742,000</u>
National Capital Region (NCR)	<u>17,169,000</u>	<u>5,889,000</u>	<u>23,058,000</u>
Central Office	16,368,000	5,889,000	22,257,000
Regional Office - NCR	801,000		801,000

Cordillera Administrative Region (CAR)	<u>431,000</u>		<u>431,000</u>
Regional Office - CAR	431,000		431,000
Region II - Cagayan Valley	<u>1,253,000</u>		<u>1,253,000</u>
Regional Office - II	1,253,000		1,253,000
3102000000000000 PROFESSIONAL REGULATION PROGRAM	<u>181,746,000</u>	<u>121,768,000</u>	<u>303,514,000</u>
310200100001000 Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>55,430,000</u>	<u>6,160,000</u>	<u>61,590,000</u>
National Capital Region (NCR)	<u>18,459,000</u>	<u>4,060,000</u>	<u>22,519,000</u>
Central Office	16,172,000	3,060,000	19,232,000
Regional Office - NCR	2,287,000	1,000,000	3,287,000
Region I - Ilocos	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - I	1,186,000	150,000	1,336,000
Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>150,000</u>	<u>3,513,000</u>
Regional Office - CAR	3,363,000	150,000	3,513,000
Region II - Cagayan Valley	<u>2,173,000</u>	<u>150,000</u>	<u>2,323,000</u>
Regional Office - II	2,173,000	150,000	2,323,000
Region III - Central Luzon	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - III	1,186,000	150,000	1,336,000
Region IVA - CALABARZON	<u>2,456,000</u>	<u>150,000</u>	<u>2,606,000</u>
Regional Office - IVA	2,456,000	150,000	2,606,000
Region IVB - MIMAROPA	<u>1,186,000</u>	<u>150,000</u>	<u>1,336,000</u>
Regional Office - IVB	1,186,000	150,000	1,336,000
Region V - Bicol	<u>2,277,000</u>	<u>150,000</u>	<u>2,427,000</u>
Regional Office - V	2,277,000	150,000	2,427,000
Region VI - Western Visayas	<u>3,724,000</u>	<u>150,000</u>	<u>3,874,000</u>
Regional Office - VI	3,724,000	150,000	3,874,000
Region VII - Central Visayas	<u>6,430,000</u>	<u>150,000</u>	<u>6,580,000</u>
Regional Office - VII	6,430,000	150,000	6,580,000
Region VIII - Eastern Visayas	<u>2,143,000</u>	<u>150,000</u>	<u>2,293,000</u>
Regional Office - VIII	2,143,000	150,000	2,293,000
Region IX - Zamboanga Peninsula	<u>1,186,000</u>	<u>100,000</u>	<u>1,286,000</u>
Regional Office - IX	1,186,000	100,000	1,286,000



Region X - Northern Mindanao	<u>4,720,000</u>	<u>150,000</u>	<u>4,870,000</u>
Regional Office - X	4,720,000	150,000	4,870,000
Region XI - Davao	<u>4,632,000</u>	<u>100,000</u>	<u>4,732,000</u>
Regional Office - XI	4,632,000	100,000	4,732,000
Region XII - SOCCSKSARGEN		<u>100,000</u>	<u>100,000</u>
Regional Office - XII		100,000	100,000
Region XIII - CARAGA	<u>309,000</u>	<u>150,000</u>	<u>459,000</u>
Regional Office - XIII	309,000	150,000	459,000
310200100002000 Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>64,543,000</u>	<u>15,114,000</u>	<u>79,657,000</u>
National Capital Region (NCR)	<u>20,525,000</u>	<u>12,097,000</u>	<u>32,622,000</u>
Central Office	18,342,000	11,597,000	29,939,000
Regional Office - NCR	2,183,000	500,000	2,683,000
Region I - Ilocos	<u>5,193,000</u>	<u>150,000</u>	<u>5,343,000</u>
Regional Office - I	5,193,000	150,000	5,343,000
Cordillera Administrative Region (CAR)	<u>3,474,000</u>	<u>100,000</u>	<u>3,574,000</u>
Regional Office - CAR	3,474,000	100,000	3,574,000
Region II - Cagayan Valley	<u>1,472,000</u>	<u>150,000</u>	<u>1,622,000</u>
Regional Office - II	1,472,000	150,000	1,622,000
Region III - Central Luzon	<u>3,204,000</u>	<u>250,000</u>	<u>3,454,000</u>
Regional Office - III	3,204,000	250,000	3,454,000
Region IVA - CALABARZON	<u>3,742,000</u>	<u>250,000</u>	<u>3,992,000</u>
Regional Office - IVA	3,742,000	250,000	3,992,000
Region IVB - MIMAROPA	<u>4,662,000</u>	<u>150,000</u>	<u>4,812,000</u>
Regional Office - IVB	4,662,000	150,000	4,812,000
Region V - Bicol	<u>1,450,000</u>	<u>200,000</u>	<u>1,650,000</u>
Regional Office - V	1,450,000	200,000	1,650,000
Region VI - Western Visayas		<u>300,000</u>	<u>300,000</u>
Regional Office - VI		300,000	300,000
Region VII - Central Visayas		<u>300,000</u>	<u>300,000</u>
Regional Office - VII		300,000	300,000

Region VIII - Eastern Visayas	<u>4,402,000</u>	<u>150,000</u>	<u>4,552,000</u>
Regional Office - VIII	4,402,000	150,000	4,552,000
Region IX - Zamboanga Peninsula	<u>5,188,000</u>	<u>150,000</u>	<u>5,338,000</u>
Regional Office - IX	5,188,000	150,000	5,338,000
Region X - Northern Mindanao	<u>1,450,000</u>	<u>200,000</u>	<u>1,650,000</u>
Regional Office - X	1,450,000	200,000	1,650,000
Region XI - Davao	<u>489,000</u>	<u>200,000</u>	<u>689,000</u>
Regional Office - XI	489,000	200,000	689,000
Region XII - SOCCSKSARGEN	<u>4,716,000</u>	<u>367,000</u>	<u>5,083,000</u>
Regional Office - XII	4,716,000	367,000	5,083,000
Region XIII - CARAGA	<u>4,576,000</u>	<u>100,000</u>	<u>4,676,000</u>
Regional Office - XIII	4,576,000	100,000	4,676,000
310200100003000 Issuance to initial registrants of professional identification cards and registration certificates	<u>37,025,000</u>	<u>61,246,000</u>	<u>98,271,000</u>
National Capital Region (NCR)	<u>13,572,000</u>	<u>60,929,000</u>	<u>74,501,000</u>
Central Office	7,987,000	60,919,000	68,906,000
Regional Office - NCR	5,585,000	10,000	5,595,000
Region I - Ilocos	<u>1,091,000</u>	<u>10,000</u>	<u>1,101,000</u>
Regional Office - I	1,091,000	10,000	1,101,000
Cordillera Administrative Region (CAR)	<u>4,039,000</u>	<u>10,000</u>	<u>4,049,000</u>
Regional Office - CAR	4,039,000	10,000	4,049,000
Region II - Cagayan Valley	<u>3,333,000</u>	<u>10,000</u>	<u>3,343,000</u>
Regional Office - II	3,333,000	10,000	3,343,000
Region III - Central Luzon	<u>1,611,000</u>	<u>10,000</u>	<u>1,621,000</u>
Regional Office - III	1,611,000	10,000	1,621,000
Region IVA - CALABARZON	<u>1,218,000</u>	<u>10,000</u>	<u>1,228,000</u>
Regional Office - IVA	1,218,000	10,000	1,228,000
Region IVB - MIMAROPA	<u>1,209,000</u>	<u>10,000</u>	<u>1,219,000</u>
Regional Office - IVB	1,209,000	10,000	1,219,000
Region V - Bicol	<u>1,270,000</u>	<u>10,000</u>	<u>1,280,000</u>
Regional Office - V	1,270,000	10,000	1,280,000

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Region VI - Western Visayas	<u>1,561,000</u>	<u>10,000</u>	<u>1,571,000</u>
Regional Office - VI	1,561,000	10,000	1,571,000
Region VII - Central Visayas	<u>1,577,000</u>	<u>10,000</u>	<u>1,587,000</u>
Regional Office - VII	1,577,000	10,000	1,587,000
Region VIII - Eastern Visayas	<u>787,000</u>	<u>10,000</u>	<u>797,000</u>
Regional Office - VIII	787,000	10,000	797,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>10,000</u>	<u>797,000</u>
Regional Office - IX	787,000	10,000	797,000
Region X - Northern Mindanao	<u>1,266,000</u>	<u>10,000</u>	<u>1,276,000</u>
Regional Office - X	1,266,000	10,000	1,276,000
Region XI - Davao	<u>1,283,000</u>	<u>10,000</u>	<u>1,293,000</u>
Regional Office - XI	1,283,000	10,000	1,293,000
Region XII - SOCCSKSARGEN	<u>1,203,000</u>	<u>177,000</u>	<u>1,380,000</u>
Regional Office - XII	1,203,000	177,000	1,380,000
Region XIII - CARAGA	<u>1,218,000</u>	<u>10,000</u>	<u>1,228,000</u>
Regional Office - XIII	1,218,000	10,000	1,228,000
310200100004000 Renewal of professional identification cards	<u>24,252,000</u>	<u>22,996,000</u>	<u>47,248,000</u>
National Capital Region (NCR)		<u>4,144,000</u>	<u>4,144,000</u>
Regional Office - NCR		4,144,000	4,144,000
Region I - Ilocos	<u>1,498,000</u>	<u>1,081,000</u>	<u>2,579,000</u>
Regional Office - I	1,498,000	1,081,000	2,579,000
Cordillera Administrative Region (CAR)	<u>615,000</u>	<u>1,050,000</u>	<u>1,665,000</u>
Regional Office - CAR	615,000	1,050,000	1,665,000
Region II - Cagayan Valley	<u>1,688,000</u>	<u>1,046,000</u>	<u>2,734,000</u>
Regional Office - II	1,688,000	1,046,000	2,734,000
Region III - Central Luzon	<u>2,129,000</u>	<u>1,738,000</u>	<u>3,867,000</u>
Regional Office - III	2,129,000	1,738,000	3,867,000
Region IVA - CALABARZON	<u>615,000</u>	<u>2,468,000</u>	<u>3,083,000</u>
Regional Office - IVA	615,000	2,468,000	3,083,000
Region IVB - MIMAROPA	<u>1,673,000</u>	<u>381,000</u>	<u>2,054,000</u>
Regional Office - IVB	1,673,000	381,000	2,054,000

Region V - Bicol	<u>1,509,000</u>	<u>1,178,000</u>		<u>2,687,000</u>
Regional Office - V	1,509,000	1,178,000		2,687,000
Region VI - Western Visayas	<u>2,110,000</u>	<u>1,440,000</u>		<u>3,550,000</u>
Regional Office - VI	2,110,000	1,440,000		3,550,000
Region VII - Central Visayas	<u>2,129,000</u>	<u>1,875,000</u>		<u>4,004,000</u>
Regional Office - VII	2,129,000	1,875,000		4,004,000
Region VIII - Eastern Visayas	<u>1,695,000</u>	<u>976,000</u>		<u>2,671,000</u>
Regional Office - VIII	1,695,000	976,000		2,671,000
Region IX - Zamboanga Peninsula	<u>2,004,000</u>	<u>1,338,000</u>		<u>3,342,000</u>
Regional Office - IX	2,004,000	1,338,000		3,342,000
Region X - Northern Mindanao	<u>1,688,000</u>	<u>1,210,000</u>		<u>2,898,000</u>
Regional Office - X	1,688,000	1,210,000		2,898,000
Region XI - Davao	<u>1,509,000</u>	<u>1,234,000</u>		<u>2,743,000</u>
Regional Office - XI	1,509,000	1,234,000		2,743,000
Region XII - SOCCSKSARGEN	<u>1,695,000</u>	<u>1,167,000</u>		<u>2,862,000</u>
Regional Office - XII	1,695,000	1,167,000		2,862,000
Region XIII - CARAGA	<u>1,695,000</u>	<u>670,000</u>		<u>2,365,000</u>
Regional Office - XIII	1,695,000	670,000		2,365,000
310200100005000 Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>496,000</u>	<u>16,252,000</u>		<u>16,748,000</u>
National Capital Region (NCR)	<u>496,000</u>	<u>16,252,000</u>		<u>16,748,000</u>
Central Office	496,000	16,252,000		16,748,000
3103000000000000 PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>27,694,000</u>	<u>51,267,000</u>	<u>48,477,000</u>	<u>127,438,000</u>
310300100001000 Computerization of licensure examination processes and regulation services	<u>27,694,000</u>	<u>51,267,000</u>	<u>48,477,000</u>	<u>127,438,000</u>
National Capital Region (NCR)	<u>16,720,000</u>	<u>49,587,000</u>	<u>48,477,000</u>	<u>114,784,000</u>
Central Office	16,720,000	49,487,000	48,477,000	114,684,000
Regional Office - NCR		100,000		100,000
Region I - Ilocos	<u>776,000</u>	<u>100,000</u>		<u>876,000</u>
Regional Office - I	776,000	100,000		876,000

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Cordillera Administrative Region (CAR)		<u>100,000</u>	<u>100,000</u>
Regional Office - CAR		100,000	100,000
Region II - Cagayan Valley	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - II	787,000	100,000	887,000
Region III - Central Luzon	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - III	787,000	100,000	887,000
Region IVA - CALABARZON	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - IVA	787,000	100,000	887,000
Region IVB - MIMAROPA	<u>776,000</u>	<u>100,000</u>	<u>876,000</u>
Regional Office - IVB	776,000	100,000	876,000
Region V - Bicol	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - V	787,000	100,000	887,000
Region VI - Western Visayas	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - VI	787,000	100,000	887,000
Region VII - Central Visayas	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - VII	787,000	100,000	887,000
Region VIII - Eastern Visayas	<u>776,000</u>	<u>100,000</u>	<u>876,000</u>
Regional Office - VIII	776,000	100,000	876,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - IX	787,000	100,000	887,000
Region X - Northern Mindanao	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - X	787,000	100,000	887,000
Region XI - Davao	<u>787,000</u>	<u>100,000</u>	<u>887,000</u>
Regional Office - XI	787,000	100,000	887,000
Region XII - SOCCSKSARGEN	<u>787,000</u>	<u>280,000</u>	<u>1,067,000</u>
Regional Office - XII	787,000	280,000	1,067,000
Region XIII - CARAGA	<u>776,000</u>	<u>100,000</u>	<u>876,000</u>
Regional Office - XIII	776,000	100,000	876,000
Sub-total, Operations	<u>648,488,000</u>	<u>572,625,000</u>	<u>48,477,000</u> <u>1,269,590,000</u>

TOTAL NEW APPROPRIATIONS

P 922,770,000 P 774,802,000 P 75,627,000 P 1,773,199,000  
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Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	( Cash-Based )		
	2022	2023	2024
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
Permanent Positions			
Basic Salary	440,376	454,319	479,968
<b>Total Permanent Positions</b>	<b>440,376</b>	<b>454,319</b>	<b>479,968</b>
Other Compensation Common to All			
Personnel Economic Relief Allowance	21,046	21,264	21,456
Representation Allowance	6,381	4,986	5,922
Transportation Allowance	6,031	4,986	5,922
Clothing and Uniform Allowance	5,232	5,316	5,364
Honoraria	256,130	297,546	297,546
Overtime Pay	1,446		
Mid-Year Bonus - Civilian	35,528	37,859	40,000
Year End Bonus	33,599	37,859	40,000
Cash Gift	4,083	4,430	4,470
Productivity Enhancement Incentive	4,259	4,430	4,470
Performance Based Bonus	15,151		
Step Increment		1,140	1,202
Collective Negotiation Agreement	22,578		
<b>Total Other Compensation Common to All</b>	<b>411,464</b>	<b>419,816</b>	<b>426,352</b>
Other Compensation for Specific Groups			
Hazard Duty Pay	136		
Lump-sum for Compensation Adjustment	102		
Lump-sum for Personnel Services	10,774		
Other Personnel Benefits	17,793		
<b>Total Other Compensation for Specific Groups</b>	<b>28,805</b>		
Other Benefits			
Retirement and Life Insurance Premiums	52,758	54,517	57,595
PAG-IBIG Contributions	1,045	1,055	1,063
PhilHealth Contributions	7,787	9,851	10,371
Employees Compensation Insurance Premiums	1,093	1,055	1,063
Retirement Gratuity	28,008		
Loyalty Award - Civilian	207	320	475
Terminal Leave	10,053	3,120	3,478
<b>Total Other Benefits</b>	<b>100,951</b>	<b>69,918</b>	<b>74,045</b>
Other Personnel Benefits			
Pension, Civilian Personnel	5,508		
<b>Total Other Personnel Benefits</b>	<b>5,508</b>		
<b>TOTAL PERSONNEL SERVICES</b>	<b>987,104</b>	<b>944,053</b>	<b>980,365</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses	29,324	48,350	43,767
Training and Scholarship Expenses	9,113	11,640	10,549
Supplies and Materials Expenses	196,962	192,800	194,325
Utility Expenses	39,693	22,445	30,458
Communication Expenses	26,020	43,208	38,581

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,491	3,568	3,568
Professional Services	8,580	10,615	10,466
General Services	454,721	290,672	305,640
Repairs and Maintenance	4,704	10,360	8,912
Taxes, Insurance Premiums and Other Fees	3,816	5,498	5,898
Other Maintenance and Operating Expenses			
Advertising Expenses	448	2,457	2,026
Printing and Publication Expenses	907	434	285
Representation Expenses	46,343	9,356	8,229
Transportation and Delivery Expenses	224	421	399
Rent/Lease Expenses	125,717	122,206	94,715
Subscription Expenses	4,590	10,933	14,096
Bank Transaction Fee	1		2
Other Maintenance and Operating Expenses	599	1,086	2,886
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>955,253</u>	<u>786,049</u>	<u>774,802</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,942,357</u>	<u>1,730,102</u>	<u>1,755,167</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	114,000	24,000	23,000
Machinery and Equipment Outlay	22,625	50,000	42,227
Transportation Equipment Outlay			4,150
Furniture, Fixtures and Books Outlay	44		
Intangible Assets Outlay			6,250
TOTAL CAPITAL OUTLAYS	<u>136,669</u>	<u>74,000</u>	<u>75,627</u>
GRAND TOTAL	<u>2,079,026</u>	<u>1,804,102</u>	<u>1,830,794</u>

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

ORGANIZATIONAL OUTCOME : Highly ethical, globally competitive, and recognized Filipino professionals ensured

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2022 GAA Targets</u>	<u>Actual</u>
Highly ethical, globally competitive, and recognized Filipino professionals ensured		P 1,388,790,000
PROFESSIONAL LICENSURE PROGRAM		P 943,967,000
Outcome Indicator(s)		
1. Percentage of graduates in all certificate courses given professional certification	56%	61.51%
Output Indicator(s)		
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	100%	100% of 506,755
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	100%	100%

PROFESSIONAL REGULATION PROGRAM		P 330,785,000
Outcome Indicator(s)		
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	6%	6.21%
2. Percentage of cases resolved within three (3) months	8%	5%
Output Indicator(s)		
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	100%	100% of 163,951
2. Percentage of complaints with investigations conducted	100%	100% of 583
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	1,050	1,013
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		P 114,038,000
Outcome Indicator(s)		
1. Percentage reduction of process cycle time of frontline services upon conversion to online services	96%	96%
Output Indicator(s)		
1. Percentage increase in the number of applicants and professionals provided with online services	33.75%	39.2%

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2023 Targets</u>	<u>2024 NEP Targets</u>
Highly ethical, globally competitive, and recognized Filipino professionals ensured		P 1,314,004,000	P 1,302,378,000
PROFESSIONAL LICENSURE PROGRAM		P 889,505,000	P 851,834,000
Outcome Indicator(s)			
1. Percentage of graduates in all certificate courses given professional certification	56%	56%	56%
Output Indicator(s)			
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	100%	100%	100%
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	98%	100%	100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	100%	100%	100%
PROFESSIONAL REGULATION PROGRAM		P 283,513,000	P 320,502,000
Outcome Indicator(s)			
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	5%	6%	6%
2. Percentage of cases resolved within three (3) months	4%	8%	5%



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Output Indicator(s)			
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	100%	100%	100%
2. Percentage of complaints with investigations conducted	100%	100%	100%
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	1,062	1,050	1,090
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		P 140,986,000	P 130,042,000
Outcome Indicator(s)			
1. Percentage reduction of process cycle time of frontline services upon conversion to online services	95%	96%	96%
Output Indicator(s)			
1. Percentage increase in the number of applicants and professionals provided with online services	28.22%	33.75%	33.75%