

## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>183,374,159</u>	<u>209,134,996</u>	<u>199,122,006</u>
General Fund	183,374,159	209,134,996	199,122,006
Automatic Appropriations	<u>6,000,153</u>	<u>4,824,863</u>	<u>5,135,400</u>
Grant Proceeds	18,471		
Customs Duties and Taxes, including Tax Expenditures	178,710		
Retirement and Life Insurance Premiums	4,927,989	4,055,323	4,365,860
Special Account	874,983	769,540	769,540
Continuing Appropriations	<u>9,352,694</u>	<u>26,499,706</u>	
Unreleased Appropriation for MOOE			
R.A. No. 11639		2,792,970	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	1,970,346		
R.A. No. 11639		4,812,126	
Unobligated Releases for MOOE			
R.A. No. 11518	7,382,348		
R.A. No. 11639		18,894,610	
Budgetary Adjustment(s)	<u>24,837,938</u>		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	338,000		
Contingent Fund	1,185,117		
Miscellaneous Personnel Benefits Fund	956,843		
Pension and Gratuity Fund	423,664		
Unprogrammed Appropriation			
For payment of Personnel Benefits	1,377,228		
Support to Foreign-Assisted Projects	2,680,059		
Compensation and Other Benefits for COVID-19 Workers in Health Facilities	17,877,027		
Total Available Appropriations	223,564,944	240,459,565	204,257,406
Unused Appropriations	( 29,407,542 )	( 26,499,706 )	
Unreleased Appropriation	( 2,792,970 )	( 2,792,970 )	
Unobligated Allotment	( 26,614,572 )	( 23,706,736 )	
TOTAL OBLIGATIONS	<u>194,157,402</u>	<u>213,959,859</u>	<u>204,257,406</u>
	=====	=====	=====

GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	(	Cash-Based	)
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	11,235,066,000	12,684,813,000	13,517,151,000
Regular	11,235,066,000	12,684,813,000	13,517,151,000
PS	10,773,546,000	12,343,337,000	13,164,816,000
MOOE	461,520,000	341,476,000	286,735,000
CO			65,600,000
Support to Operations	3,868,253,000	2,429,964,000	3,275,206,000
Regular	3,868,253,000	2,429,964,000	3,275,206,000
PS	1,240,138,000	1,178,534,000	1,187,307,000
MOOE	1,923,234,000	1,251,430,000	1,348,997,000
CO	704,881,000		738,902,000
Operations	179,054,083,000	198,845,082,000	187,465,049,000
Regular	143,456,184,000	178,582,910,000	164,728,801,000
PS	65,094,335,000	64,862,598,000	69,408,423,000
MOOE	55,536,131,000	82,184,817,000	71,750,178,000
CO	22,825,718,000	31,535,495,000	23,570,200,000
Projects / Purpose	35,597,899,000	20,262,172,000	22,736,248,000
Locally-Funded Project(s)	33,791,420,000	20,262,172,000	20,262,172,000
PS	9,159,858,000		
MOOE	24,631,562,000	20,262,172,000	20,262,172,000
Foreign-Assisted Project(s)	1,806,479,000		2,474,076,000
MOOE	348,751,000		2,281,740,000
CO	1,457,728,000		192,336,000
TOTAL AGENCY BUDGET	194,157,402,000	213,959,859,000	204,257,406,000
Regular	158,559,503,000	193,697,687,000	181,521,158,000
PS	77,108,019,000	78,384,469,000	83,760,546,000
MOOE	57,920,885,000	83,777,723,000	73,385,910,000
CO	23,530,599,000	31,535,495,000	24,374,702,000
Projects / Purpose	35,597,899,000	20,262,172,000	22,736,248,000
Locally-Funded Project(s)	33,791,420,000	20,262,172,000	20,262,172,000
PS	9,159,858,000		
MOOE	24,631,562,000	20,262,172,000	20,262,172,000
Foreign-Assisted Project(s)	1,806,479,000		2,474,076,000
MOOE	348,751,000		2,281,740,000
CO	1,457,728,000		192,336,000

STAFFING SUMMARY			
	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	96,018	96,680	96,680
Total Number of Filled Positions	74,580	76,830	76,830
Proposed New Appropriations Language			
For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....			P 199,122,006,000
			=====

OPERATIONS BY PROGRAM	PROPOSED 2024 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	114,233,000	104,329,000		218,562,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	17,322,978,000	3,971,854,000	22,920,200,000	44,215,032,000
PUBLIC HEALTH PROGRAM	671,227,000	40,951,325,000	192,336,000	41,814,888,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	16,409,000	621,972,000		638,381,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	9,689,000	380,544,000	300,000,000	690,233,000
HEALTH FACILITIES OPERATION PROGRAM	46,102,745,000	23,825,240,000	350,000,000	70,277,985,000
HEALTH REGULATORY PROGRAM	920,777,000	134,757,000		1,055,534,000
SOCIAL HEALTH PROTECTION PROGRAM		23,563,949,000		23,563,949,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based ) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	27,710,334,000	66,729,557,000	24,217,038,000	118,656,929,000
Regional Allocation	51,684,352,000	28,430,725,000	350,000,000	80,465,077,000
National Capital Region (NCR)	13,895,819,000	8,403,905,000	130,000,000	22,429,724,000
Region I - Ilocos	3,031,976,000	1,326,530,000		4,358,506,000
Cordillera Administrative Region (CAR)	2,525,190,000	907,520,000		3,432,710,000
Region II - Cagayan Valley	3,135,752,000	1,448,548,000		4,584,300,000
Region III - Central Luzon	4,059,101,000	2,050,336,000	220,000,000	6,329,437,000
Region IVA - CALABARZON	1,870,184,000	979,400,000		2,849,584,000
Region IVB - MIMAROPA	626,141,000	473,040,000		1,099,181,000
Region V - Bicol	2,793,976,000	1,435,507,000		4,229,483,000
Region VI - Western Visayas	2,918,287,000	1,492,468,000		4,410,755,000
Region VII - Central Visayas	4,017,309,000	2,094,110,000		6,111,419,000
Region VIII - Eastern Visayas	1,451,553,000	1,032,585,000		2,484,138,000
Region IX - Zamboanga Peninsula	2,487,342,000	1,140,363,000		3,627,705,000
Region X - Northern Mindanao	3,022,462,000	1,712,431,000		4,734,893,000
Region XI - Davao	3,534,590,000	2,443,862,000		5,978,452,000
Region XII - SOCCSKSARGEN	1,227,338,000	869,570,000		2,096,908,000
Region XIII - CARAGA	1,087,332,000	620,550,000		1,707,882,000
TOTAL AGENCY BUDGET	79,394,686,000	95,160,282,000	24,567,038,000	199,122,006,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from value-added tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631, as amended, and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Two Hundred Twenty Three Million Eighty Eight Thousand Pesos (P223,088,000) for MOOE shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for MOOE sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502 and R.A. No. 9711.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

6. Health Facilities Enhancement Program. The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of hospital equipment, and medical transport vehicles for such facilities, with priorities in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.



In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses.

The details of the HFEP are provided in Volume No. II of this Act.

7. Medical Assistance to Indigent and Financially-Incapacitated Patients. The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to indigent and financially-incapacitated patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH or its Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a MOA with private hospitals, specialty hospitals, SUC hospitals, LGU hospitals, and other health facilities for health and medical services intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH and recipient government hospital shall post on its website the name of recipient government hospitals, and indigent and financially-incapacitated patients, whether confined or outpatients. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examinations of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IPs), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

9. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Twenty Seven Billion Nine Hundred Seven Million Four Hundred Thirty Five Thousand Pesos (P27,907,435,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.
10. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.
11. Cancer Control Program. Of the amount appropriated herein under the Prevention and Control of Non-Communicable Diseases, One Billion Twenty Four Million Sixty Three Thousand One Hundred Forty Pesos (P1,024,063,140) for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, detection, treatment and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used exclusively for the procurement and delivery of cancer, supportive care and palliative care medicines covering the eight treatable cancer types.

12. Cancer Assistance Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment and its care-related components, including the needed diagnostics and laboratories for the eight priority cancer types and recommended cancer screening for high-risk individuals, subject to existing guidelines issued by DOH.
13. Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers. The amount of Nineteen Billion Nine Hundred Sixty Two Million One Hundred Seventy Two Thousand Pesos (P19,962,172,000) appropriated herein for Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers shall be used to pay the COVID-19 allowance and compensation of eligible health care and non-health care workers, including arrears from July 1, 2021, in accordance with R.A. No. 11712.
14. Implementation of National Health Workforce Support System. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 5th and 6th class municipalities; (ii) GIDAs; (iii) IP communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.
15. Green Health Facilities. The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

16. Filling Up of Vacant Positions. The DOH shall take all appropriate measures to fill up its existing vacant positions before December 31, 2024.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

17. Reporting and Posting Requirements. The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	13,140,752,000	257,315,000	65,600,000	13,463,667,000
100000100001000	General Management and Supervision	364,840,000	257,315,000	65,600,000	687,755,000
	National Capital Region (NCR)	364,840,000	257,315,000	65,600,000	687,755,000
	Central Office	364,840,000	257,315,000	65,600,000	687,755,000
100000100002000	Administration of Personnel Benefits	12,775,912,000			12,775,912,000
	National Capital Region (NCR)	12,775,912,000			12,775,912,000
	Central Office	12,775,912,000			12,775,912,000
Sub-total, General Administration and Support		13,140,752,000	257,315,000	65,600,000	13,463,667,000
2000000000000000	Support to Operations	1,095,876,000	1,348,997,000	738,902,000	3,183,775,000
200000100001000	Health Information Technology	7,697,000	272,880,000	637,900,000	918,477,000
	National Capital Region (NCR)	7,697,000	272,880,000	637,900,000	918,477,000
	Central Office	7,697,000	272,880,000	637,900,000	918,477,000

200000100002000	Operations of Regional Offices	<u>1,088,179,000</u>	<u>222,524,000</u>	<u>1,310,703,000</u>
	National Capital Region (NCR)	<u>37,356,000</u>	<u>16,220,000</u>	<u>53,576,000</u>
	Metro Manila Centers for Health Development	37,356,000	16,220,000	53,576,000
	Region I - Ilocos	<u>41,367,000</u>	<u>9,049,000</u>	<u>50,416,000</u>
	Ilocos Centers for Health Development	41,367,000	9,049,000	50,416,000
	Cordillera Administrative Region (CAR)	<u>61,909,000</u>	<u>6,342,000</u>	<u>68,251,000</u>
	Cordillera Centers for Health Development	61,909,000	6,342,000	68,251,000
	Region II - Cagayan Valley	<u>74,959,000</u>	<u>9,288,000</u>	<u>84,247,000</u>
	Cagayan Valley Centers for Health Development	74,959,000	9,288,000	84,247,000
	Region III - Central Luzon	<u>131,786,000</u>	<u>25,362,000</u>	<u>157,148,000</u>
	Central Luzon Centers for Health Development	131,786,000	25,362,000	157,148,000
	Region IVA - CALABARZON	<u>102,497,000</u>	<u>10,364,000</u>	<u>112,861,000</u>
	Calabarzon Centers for Health Development	102,497,000	10,364,000	112,861,000
	Region IVB - MIMAROPA	<u>56,977,000</u>	<u>12,229,000</u>	<u>69,206,000</u>
	MIMAROPA Centers for Health Development	56,977,000	12,229,000	69,206,000
	Region V - Bicol	<u>73,808,000</u>	<u>11,331,000</u>	<u>85,139,000</u>
	Bicol Centers for Health Development	73,808,000	11,331,000	85,139,000
	Region VI - Western Visayas	<u>81,346,000</u>	<u>16,391,000</u>	<u>97,737,000</u>
	Western Visayas Centers for Health Development	81,346,000	16,391,000	97,737,000
	Region VII - Central Visayas	<u>28,433,000</u>	<u>20,026,000</u>	<u>48,459,000</u>
	Central Visayas Centers for Health Development	28,433,000	20,026,000	48,459,000
	Region VIII - Eastern Visayas	<u>87,473,000</u>	<u>11,768,000</u>	<u>99,241,000</u>
	Eastern Visayas Centers for Health Development	87,473,000	11,768,000	99,241,000
	Region IX - Zamboanga Peninsula	<u>58,261,000</u>	<u>38,029,000</u>	<u>96,290,000</u>
	Zamboanga Peninsula Centers for Health Development	58,261,000	38,029,000	96,290,000

Region X - Northern Mindanao	66,344,000	6,226,000		72,570,000
Northern Mindanao Centers for Health Development	66,344,000	6,226,000		72,570,000
Region XI - Davao	58,116,000	16,361,000		74,477,000
Davao Region Centers for Health Development	58,116,000	16,361,000		74,477,000
Region XII - SOCCSKSARGEN	60,591,000	8,058,000		68,649,000
Soccsksargen Centers for Health Development	60,591,000	8,058,000		68,649,000
Region XIII - CARAGA	66,956,000	5,480,000		72,436,000
Caraga Centers for Health Development	66,956,000	5,480,000		72,436,000
200000100003000 Procurement and Supply Chain Management Service		853,593,000	101,002,000	954,595,000
National Capital Region (NCR)		853,593,000	101,002,000	954,595,000
Central Office		853,593,000	101,002,000	954,595,000
Sub-total,Support to Operations	1,095,876,000	1,348,997,000	738,902,000	3,183,775,000
3000000000000000 Operations	65,158,058,000	71,010,058,000	23,570,200,000	159,738,316,000
3101000000000000 HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	114,233,000	104,329,000		218,562,000
310100100001000 International Health Policy Development and Cooperation	25,229,000	13,817,000		39,046,000
National Capital Region (NCR)	25,229,000	13,817,000		39,046,000
Central Office	25,229,000	13,817,000		39,046,000
310100100002000 Health Sector Policy and Plan Development	34,250,000	12,914,000		47,164,000
National Capital Region (NCR)	34,250,000	12,914,000		47,164,000
Central Office	34,250,000	12,914,000		47,164,000
310100100003000 Health Sector Research Development	54,754,000	77,598,000		132,352,000
National Capital Region (NCR)	54,754,000	47,727,000		102,481,000
Central Office	54,754,000	45,499,000		100,253,000
Metro Manila Centers for Health Development		2,228,000		2,228,000
Region I - Ilocos		2,405,000		2,405,000
Ilocos Centers for Health Development		2,405,000		2,405,000
Cordillera Administrative Region (CAR)		1,830,000		1,830,000
Cordillera Centers for Health Development		1,830,000		1,830,000



Region II - Cagayan Valley	<u>1,920,000</u>	<u>1,920,000</u>
Cagayan Valley Centers for Health Development	1,920,000	1,920,000
Region III - Central Luzon	<u>2,718,000</u>	<u>2,718,000</u>
Central Luzon Centers for Health Development	2,718,000	2,718,000
Region IVA - CALABARZON	<u>2,661,000</u>	<u>2,661,000</u>
Calabarzon Centers for Health Development	2,661,000	2,661,000
Region IVB - MIMAROPA	<u>1,675,000</u>	<u>1,675,000</u>
MIMAROPA Centers for Health Development	1,675,000	1,675,000
Region V - Bicol	<u>2,126,000</u>	<u>2,126,000</u>
Bicol Centers for Health Development	2,126,000	2,126,000
Region VI - Western Visayas	<u>1,141,000</u>	<u>1,141,000</u>
Western Visayas Centers for Health Development	1,141,000	1,141,000
Region VII - Central Visayas	<u>2,355,000</u>	<u>2,355,000</u>
Central Visayas Centers for Health Development	2,355,000	2,355,000
Region VIII - Eastern Visayas	<u>2,506,000</u>	<u>2,506,000</u>
Eastern Visayas Centers for Health Development	2,506,000	2,506,000
Region IX - Zamboanga Peninsula	<u>1,506,000</u>	<u>1,506,000</u>
Zamboanga Peninsula Centers for Health Development	1,506,000	1,506,000
Region X - Northern Mindanao	<u>1,988,000</u>	<u>1,988,000</u>
Northern Mindanao Centers for Health Development	1,988,000	1,988,000
Region XI - Davao	<u>1,729,000</u>	<u>1,729,000</u>
Davao Region Centers for Health Development	1,729,000	1,729,000
Region XII - SOCCSKSARGEN	<u>1,471,000</u>	<u>1,471,000</u>
Soccsksargen Centers for Health Development	1,471,000	1,471,000

	Region XIII - CARAGA		<u>1,840,000</u>		<u>1,840,000</u>
	Caraga Centers for Health Development		1,840,000		1,840,000
310200000000000	HEALTH SYSTEMS STRENGTHENING PROGRAM	<u>17,322,978,000</u>	<u>3,971,854,000</u>	<u>22,920,200,000</u>	<u>44,215,032,000</u>
310201000000000	SERVICE DELIVERY SUB-PROGRAM	<u>54,851,000</u>	<u>907,953,000</u>	<u>22,920,200,000</u>	<u>23,883,004,000</u>
310201100001000	Health Facility Policy and Plan Development	<u>42,349,000</u>	<u>112,854,000</u>		<u>155,203,000</u>
	National Capital Region (NCR)	<u>42,349,000</u>	<u>112,854,000</u>		<u>155,203,000</u>
	Central Office	42,349,000	112,854,000		155,203,000
310201100002000	Health Facilities Enhancement Program		<u>63,672,000</u>	<u>22,920,200,000</u>	<u>22,983,872,000</u>
	National Capital Region (NCR)		<u>63,672,000</u>	<u>22,920,200,000</u>	<u>22,983,872,000</u>
	Central Office		63,672,000	22,920,200,000	22,983,872,000
310201100003000	Local Health Systems Development and Assistance	<u>12,502,000</u>	<u>612,032,000</u>		<u>624,534,000</u>
	National Capital Region (NCR)	<u>12,502,000</u>	<u>89,906,000</u>		<u>102,408,000</u>
	Central Office	12,502,000	51,100,000		63,602,000
	Metro Manila Centers for Health Development		38,806,000		38,806,000
	Region I - Ilocos		<u>39,834,000</u>		<u>39,834,000</u>
	Ilocos Centers for Health Development		39,834,000		39,834,000
	Cordillera Administrative Region (CAR)		<u>48,561,000</u>		<u>48,561,000</u>
	Cordillera Centers for Health Development		48,561,000		48,561,000
	Region II - Cagayan Valley		<u>41,410,000</u>		<u>41,410,000</u>
	Cagayan Valley Centers for Health Development		41,410,000		41,410,000
	Region III - Central Luzon		<u>36,452,000</u>		<u>36,452,000</u>
	Central Luzon Centers for Health Development		36,452,000		36,452,000
	Region IVA - CALABARZON		<u>32,021,000</u>		<u>32,021,000</u>
	Calabarzon Centers for Health Development		32,021,000		32,021,000
	Region IVB - MIMAROPA		<u>34,683,000</u>		<u>34,683,000</u>
	MIMAROPA Centers for Health Development		34,683,000		34,683,000
	Region V - Bicol		<u>28,511,000</u>		<u>28,511,000</u>
	Bicol Centers for Health Development		28,511,000		28,511,000

	Region VI - Western Visayas	45,813,000		45,813,000
	Western Visayas Centers for Health Development	45,813,000		45,813,000
	Region VII - Central Visayas	27,300,000		27,300,000
	Central Visayas Centers for Health Development	27,300,000		27,300,000
	Region VIII - Eastern Visayas	45,634,000		45,634,000
	Eastern Visayas Centers for Health Development	45,634,000		45,634,000
	Region IX - Zamboanga Peninsula	24,814,000		24,814,000
	Zamboanga Peninsula Centers for Health Development	24,814,000		24,814,000
	Region X - Northern Mindanao	33,718,000		33,718,000
	Northern Mindanao Centers for Health Development	33,718,000		33,718,000
	Region XI - Davao	31,742,000		31,742,000
	Davao Region Centers for Health Development	31,742,000		31,742,000
	Region XII - SOCCSKSARGEN	24,929,000		24,929,000
	Soccsksargen Centers for Health Development	24,929,000		24,929,000
	Region XIII - CARAGA	26,704,000		26,704,000
	Caraga Centers for Health Development	26,704,000		26,704,000
310201100004000	Pharmaceutical Management	119,395,000		119,395,000
	National Capital Region (NCR)	119,395,000		119,395,000
	Central Office	119,395,000		119,395,000
310202000000000	HEALTH HUMAN RESOURCE SUB-PROGRAM	17,239,714,000	1,003,912,000	18,243,626,000
310202100002000	Human Resources for Health (HRH) and Institutional Capacity Management	37,619,000	227,324,000	264,943,000
	National Capital Region (NCR)	37,619,000	212,324,000	249,943,000
	Central Office	37,619,000	211,324,000	248,943,000
	Metro Manila Centers for Health Development		1,000,000	1,000,000
	Region I - Ilocos	1,000,000		1,000,000
	Ilocos Centers for Health Development	1,000,000		1,000,000

Cordillera Administrative Region (CAR)	<u>1,000,000</u>	<u>1,000,000</u>
Cordillera Centers for Health Development	1,000,000	1,000,000
Region II - Cagayan Valley	<u>1,000,000</u>	<u>1,000,000</u>
Cagayan Valley Centers for Health Development	1,000,000	1,000,000
Region III - Central Luzon	<u>1,000,000</u>	<u>1,000,000</u>
Central Luzon Centers for Health Development	1,000,000	1,000,000
Region IVA - CALABARZON	<u>1,000,000</u>	<u>1,000,000</u>
Calabarzon Centers for Health Development	1,000,000	1,000,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
MIMAROPA Centers for Health Development	1,000,000	1,000,000
Region V - Bicol	<u>1,000,000</u>	<u>1,000,000</u>
Bicol Centers for Health Development	1,000,000	1,000,000
Region VI - Western Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Western Visayas Centers for Health Development	1,000,000	1,000,000
Region VII - Central Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Central Visayas Centers for Health Development	1,000,000	1,000,000
Region VIII - Eastern Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Eastern Visayas Centers for Health Development	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Zamboanga Peninsula Centers for Health Development	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Northern Mindanao Centers for Health Development	1,000,000	1,000,000
Region XI - Davao	<u>1,000,000</u>	<u>1,000,000</u>
Davao Region Centers for Health Development	1,000,000	1,000,000



## 250 EXPENDITURE PROGRAM FY 2024 VOLUME II

	Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
	Soccsksargen Centers for Health Development	1,000,000	1,000,000
	Region XIII - CARAGA	<u>1,000,000</u>	<u>1,000,000</u>
	Caraga Centers for Health Development	1,000,000	1,000,000
310202100003000	National Health Workforce Support System (NHWSS)	<u>17,202,095,000</u>	<u>776,588,000</u>
	National Capital Region (NCR)	<u>14,206,242,000</u>	<u>550,595,000</u>
	Central Office	14,205,558,000	533,107,000
	Metro Manila Centers for Health Development	684,000	17,488,000
	Region I - Ilocos	<u>135,771,000</u>	<u>41,987,000</u>
	Ilocos Centers for Health Development	135,771,000	41,987,000
	Cordillera Administrative Region (CAR)	<u>113,785,000</u>	<u>1,090,000</u>
	Cordillera Centers for Health Development	113,785,000	1,090,000
	Region II - Cagayan Valley	<u>119,278,000</u>	<u>21,701,000</u>
	Cagayan Valley Centers for Health Development	119,278,000	21,701,000
	Region III - Central Luzon	<u>335,492,000</u>	<u>3,923,000</u>
	Central Luzon Centers for Health Development	335,492,000	3,923,000
	Region IVA - CALABARZON	<u>391,502,000</u>	<u>8,586,000</u>
	Calabarzon Centers for Health Development	391,502,000	8,586,000
	Region IVB - MIMAROPA	<u>140,753,000</u>	<u>2,862,000</u>
	MIMAROPA Centers for Health Development	140,753,000	2,862,000
	Region V - Bicol	<u>297,057,000</u>	<u>7,399,000</u>
	Bicol Centers for Health Development	297,057,000	7,399,000
	Region VI - Western Visayas	<u>283,571,000</u>	<u>38,581,000</u>
	Western Visayas Centers for Health Development	283,571,000	38,581,000
	Region VII - Central Visayas	<u>208,263,000</u>	<u>12,094,000</u>
	Central Visayas Centers for Health Development	208,263,000	12,094,000

	Region VIII - Eastern Visayas	220,832,000	16,928,000	237,760,000
	Eastern Visayas Centers for Health Development	220,832,000	16,928,000	237,760,000
	Region IX - Zamboanga Peninsula	160,157,000	2,453,000	162,610,000
	Zamboanga Peninsula Centers for Health Development	160,157,000	2,453,000	162,610,000
	Region X - Northern Mindanao	178,101,000	27,309,000	205,410,000
	Northern Mindanao Centers for Health Development	178,101,000	27,309,000	205,410,000
	Region XI - Davao	165,865,000	34,674,000	200,539,000
	Davao Region Centers for Health Development	165,865,000	34,674,000	200,539,000
	Region XII - SOCCSKSARGEN	149,096,000	6,133,000	155,229,000
	Soccsksargen Centers for Health Development	149,096,000	6,133,000	155,229,000
	Region XIII - CARAGA	96,330,000	273,000	96,603,000
	Caraga Centers for Health Development	96,330,000	273,000	96,603,000
310203000000000	HEALTH PROMOTION SUB-PROGRAM	28,413,000	2,059,989,000	2,088,402,000
310203100001000	Health Promotion	28,413,000	2,059,989,000	2,088,402,000
	National Capital Region (NCR)	28,413,000	1,510,383,000	1,538,796,000
	Central Office	28,413,000	1,453,426,000	1,481,839,000
	Metro Manila Centers for Health Development		56,957,000	56,957,000
	Region I - Ilocos		36,277,000	36,277,000
	Ilocos Centers for Health Development		36,277,000	36,277,000
	Cordillera Administrative Region (CAR)		18,321,000	18,321,000
	Cordillera Centers for Health Development		18,321,000	18,321,000
	Region II - Cagayan Valley		19,815,000	19,815,000
	Cagayan Valley Centers for Health Development		19,815,000	19,815,000
	Region III - Central Luzon		46,093,000	46,093,000
	Central Luzon Centers for Health Development		46,093,000	46,093,000

Region IVA - CALABARZON	<u>38,516,000</u>	<u>38,516,000</u>
Calabarzon Centers for Health Development	38,516,000	38,516,000
Region IVB - MIMAROPA	<u>37,985,000</u>	<u>37,985,000</u>
MIMAROPA Centers for Health Development	37,985,000	37,985,000
Region V - Bicol	<u>42,718,000</u>	<u>42,718,000</u>
Bicol Centers for Health Development	42,718,000	42,718,000
Region VI - Western Visayas	<u>60,403,000</u>	<u>60,403,000</u>
Western Visayas Centers for Health Development	60,403,000	60,403,000
Region VII - Central Visayas	<u>37,969,000</u>	<u>37,969,000</u>
Central Visayas Centers for Health Development	37,969,000	37,969,000
Region VIII - Eastern Visayas	<u>35,594,000</u>	<u>35,594,000</u>
Eastern Visayas Centers for Health Development	35,594,000	35,594,000
Region IX - Zamboanga Peninsula	<u>37,755,000</u>	<u>37,755,000</u>
Zamboanga Peninsula Centers for Health Development	37,755,000	37,755,000
Region X - Northern Mindanao	<u>41,797,000</u>	<u>41,797,000</u>
Northern Mindanao Centers for Health Development	41,797,000	41,797,000
Region XI - Davao	<u>34,435,000</u>	<u>34,435,000</u>
Davao Region Centers for Health Development	34,435,000	34,435,000
Region XII - SOCCSKSARGEN	<u>36,007,000</u>	<u>36,007,000</u>
Soccsksargen Centers for Health Development	36,007,000	36,007,000
Region XIII - CARAGA	<u>25,921,000</u>	<u>25,921,000</u>
Caraga Centers for Health Development	25,921,000	25,921,000

3103000000000000	PUBLIC HEALTH PROGRAM	<u>671,227,000</u>	<u>18,707,413,000</u>	<u>19,378,640,000</u>
3103010000000000	PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	<u>671,227,000</u>	<u>3,845,813,000</u>	<u>4,517,040,000</u>
310301100001000	Public Health Management	<u>671,227,000</u>	<u>3,845,813,000</u>	<u>4,517,040,000</u>
	National Capital Region (NCR)	<u>58,721,000</u>	<u>1,414,182,000</u>	<u>1,472,903,000</u>
	Central Office	467,000	1,271,543,000	1,272,010,000
	Metro Manila Centers for Health Development	58,254,000	142,639,000	200,893,000
	Region I - Ilocos	<u>64,634,000</u>	<u>120,565,000</u>	<u>185,199,000</u>
	Ilocos Centers for Health Development	64,634,000	120,565,000	185,199,000
	Cordillera Administrative Region (CAR)	<u>30,638,000</u>	<u>84,742,000</u>	<u>115,380,000</u>
	Cordillera Centers for Health Development	30,638,000	84,742,000	115,380,000
	Region II - Cagayan Valley	<u>33,020,000</u>	<u>208,024,000</u>	<u>241,044,000</u>
	Cagayan Valley Centers for Health Development	33,020,000	208,024,000	241,044,000
	Region III - Central Luzon	<u>38,495,000</u>	<u>246,360,000</u>	<u>284,855,000</u>
	Central Luzon Centers for Health Development	38,495,000	246,360,000	284,855,000
	Region IVA - CALABARZON	<u>39,947,000</u>	<u>178,348,000</u>	<u>218,295,000</u>
	Calabarzon Centers for Health Development	39,947,000	178,348,000	218,295,000
	Region IVB - MIMAROPA	<u>33,896,000</u>	<u>165,772,000</u>	<u>199,668,000</u>
	MIMAROPA Centers for Health Development	33,896,000	165,772,000	199,668,000
	Region V - Bicol	<u>33,094,000</u>	<u>160,000,000</u>	<u>193,094,000</u>
	Bicol Centers for Health Development	33,094,000	160,000,000	193,094,000
	Region VI - Western Visayas	<u>36,671,000</u>	<u>256,242,000</u>	<u>292,913,000</u>
	Western Visayas Centers for Health Development	36,671,000	256,242,000	292,913,000
	Region VII - Central Visayas	<u>89,383,000</u>	<u>142,279,000</u>	<u>231,662,000</u>
	Central Visayas Centers for Health Development	89,383,000	142,279,000	231,662,000
	Region VIII - Eastern Visayas	<u>37,854,000</u>	<u>213,922,000</u>	<u>251,776,000</u>
	Eastern Visayas Centers for Health Development	37,854,000	213,922,000	251,776,000



	Region IX - Zamboanga Peninsula	<u>37,051,000</u>	<u>100,493,000</u>	<u>137,544,000</u>
	Zamboanga Peninsula Centers for Health Development	37,051,000	100,493,000	137,544,000
	Region X - Northern Mindanao	<u>34,103,000</u>	<u>169,800,000</u>	<u>203,903,000</u>
	Northern Mindanao Centers for Health Development	34,103,000	169,800,000	203,903,000
	Region XI - Davao	<u>39,383,000</u>	<u>118,100,000</u>	<u>157,483,000</u>
	Davao Region Centers for Health Development	39,383,000	118,100,000	157,483,000
	Region XII - SOCCSKSARGEN	<u>39,312,000</u>	<u>126,592,000</u>	<u>165,904,000</u>
	Soccsksargen Centers for Health Development	39,312,000	126,592,000	165,904,000
	Region XIII - CARAGA	<u>25,025,000</u>	<u>140,392,000</u>	<u>165,417,000</u>
	Caraga Centers for Health Development	25,025,000	140,392,000	165,417,000
31030200000000	ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		<u>119,988,000</u>	<u>119,988,000</u>
310302100001000	Environmental and Occupational Health		<u>119,988,000</u>	<u>119,988,000</u>
	National Capital Region (NCR)		<u>119,988,000</u>	<u>119,988,000</u>
	Central Office		119,988,000	119,988,000
310304000000000	FAMILY HEALTH SUB-PROGRAM		<u>8,261,987,000</u>	<u>8,261,987,000</u>
310304100002000	Family Health, Immunization, Nutrition and Responsible Parenting		<u>8,261,987,000</u>	<u>8,261,987,000</u>
	National Capital Region (NCR)		<u>7,717,234,000</u>	<u>7,717,234,000</u>
	Central Office		7,654,150,000	7,654,150,000
	Metro Manila Centers for Health Development		63,084,000	63,084,000
	Region I - Ilocos		<u>35,753,000</u>	<u>35,753,000</u>
	Ilocos Centers for Health Development		35,753,000	35,753,000
	Cordillera Administrative Region (CAR)		<u>8,236,000</u>	<u>8,236,000</u>
	Cordillera Centers for Health Development		8,236,000	8,236,000
	Region II - Cagayan Valley		<u>28,048,000</u>	<u>28,048,000</u>
	Cagayan Valley Centers for Health Development		28,048,000	28,048,000

Region III - Central Luzon	<u>49,121,000</u>	<u>49,121,000</u>
Central Luzon Centers for Health Development	49,121,000	49,121,000
Region IVA - CALABARZON	<u>51,719,000</u>	<u>51,719,000</u>
Calabarzon Centers for Health Development	51,719,000	51,719,000
Region IVB - MIMAROPA	<u>13,375,000</u>	<u>13,375,000</u>
MIMAROPA Centers for Health Development	13,375,000	13,375,000
Region V - Bicol	<u>42,511,000</u>	<u>42,511,000</u>
Bicol Centers for Health Development	42,511,000	42,511,000
Region VI - Western Visayas	<u>51,879,000</u>	<u>51,879,000</u>
Western Visayas Centers for Health Development	51,879,000	51,879,000
Region VII - Central Visayas	<u>19,550,000</u>	<u>19,550,000</u>
Central Visayas Centers for Health Development	19,550,000	19,550,000
Region VIII - Eastern Visayas	<u>76,994,000</u>	<u>76,994,000</u>
Eastern Visayas Centers for Health Development	76,994,000	76,994,000
Region IX - Zamboanga Peninsula	<u>31,732,000</u>	<u>31,732,000</u>
Zamboanga Peninsula Centers for Health Development	31,732,000	31,732,000
Region X - Northern Mindanao	<u>33,766,000</u>	<u>33,766,000</u>
Northern Mindanao Centers for Health Development	33,766,000	33,766,000
Region XI - Davao	<u>40,846,000</u>	<u>40,846,000</u>
Davao Region Centers for Health Development	40,846,000	40,846,000
Region XII - SOCCSKSARGEN	<u>29,090,000</u>	<u>29,090,000</u>
Soccsksargen Centers for Health Development	29,090,000	29,090,000
Region XIII - CARAGA	<u>32,133,000</u>	<u>32,133,000</u>
Caraga Centers for Health Development	32,133,000	32,133,000

31030800000000	PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM	<u>4,772,853,000</u>	<u>4,772,853,000</u>
310308100001000	Prevention and Control of Communicable Diseases	<u>4,758,032,000</u>	<u>4,758,032,000</u>
	National Capital Region (NCR)	<u>4,662,890,000</u>	<u>4,662,890,000</u>
	Central Office	4,648,531,000	4,648,531,000
	Metro Manila Centers for Health Development	14,359,000	14,359,000
	Region I - Ilocos	<u>11,875,000</u>	<u>11,875,000</u>
	Ilocos Centers for Health Development	11,875,000	11,875,000
	Cordillera Administrative Region (CAR)	<u>7,139,000</u>	<u>7,139,000</u>
	Cordillera Centers for Health Development	7,139,000	7,139,000
	Region II - Cagayan Valley	<u>1,990,000</u>	<u>1,990,000</u>
	Cagayan Valley Centers for Health Development	1,990,000	1,990,000
	Region III - Central Luzon	<u>28,964,000</u>	<u>28,964,000</u>
	Central Luzon Centers for Health Development	28,964,000	28,964,000
	Region IVA - CALABARZON	<u>12,462,000</u>	<u>12,462,000</u>
	Calabarzon Centers for Health Development	12,462,000	12,462,000
	Region IVB - MIMAROPA	<u>2,028,000</u>	<u>2,028,000</u>
	MIMAROPA Centers for Health Development	2,028,000	2,028,000
	Region V - Bicol	<u>1,135,000</u>	<u>1,135,000</u>
	Bicol Centers for Health Development	1,135,000	1,135,000
	Region VI - Western Visayas	<u>3,426,000</u>	<u>3,426,000</u>
	Western Visayas Centers for Health Development	3,426,000	3,426,000
	Region VII - Central Visayas	<u>3,641,000</u>	<u>3,641,000</u>
	Central Visayas Centers for Health Development	3,641,000	3,641,000
	Region VIII - Eastern Visayas	<u>1,221,000</u>	<u>1,221,000</u>
	Eastern Visayas Centers for Health Development	1,221,000	1,221,000

	Region IX - Zamboanga Peninsula	<u>1,837,000</u>	<u>1,837,000</u>
	Zamboanga Peninsula Centers for Health Development	1,837,000	1,837,000
	Region X - Northern Mindanao	<u>6,804,000</u>	<u>6,804,000</u>
	Northern Mindanao Centers for Health Development	6,804,000	6,804,000
	Region XI - Davao	<u>6,804,000</u>	<u>6,804,000</u>
	Davao Region Centers for Health Development	6,804,000	6,804,000
	Region XII - SOCCSKSARGEN	<u>4,966,000</u>	<u>4,966,000</u>
	Soccsksargen Centers for Health Development	4,966,000	4,966,000
	Region XIII - CARAGA	<u>850,000</u>	<u>850,000</u>
	Caraga Centers for Health Development	850,000	850,000
310308100002000	Assistance to Philippine Tuberculosis Society (PTS)	<u>14,821,000</u>	<u>14,821,000</u>
	National Capital Region (NCR)	<u>14,821,000</u>	<u>14,821,000</u>
	Central Office	14,821,000	14,821,000
310309000000000	PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM	<u>1,706,772,000</u>	<u>1,706,772,000</u>
310309100001000	Prevention and Control of Non-Communicable Diseases	<u>1,706,772,000</u>	<u>1,706,772,000</u>
	National Capital Region (NCR)	<u>1,706,772,000</u>	<u>1,706,772,000</u>
	Central Office	1,706,772,000	1,706,772,000
310400000000000	EPIDEMIOLGY AND SURVEILLANCE PROGRAM	<u>16,409,000</u> <u>621,972,000</u>	<u>638,381,000</u>
310400100001000	Epidemiology and Surveillance	<u>16,409,000</u> <u>621,972,000</u>	<u>638,381,000</u>
	National Capital Region (NCR)	<u>16,409,000</u> <u>612,063,000</u>	<u>628,472,000</u>
	Central Office	16,409,000	611,194,000
	Metro Manila Centers for Health Development	869,000	869,000
	Region I - Ilocos	<u>654,000</u>	<u>654,000</u>
	Ilocos Centers for Health Development	654,000	654,000
	Cordillera Administrative Region (CAR)	<u>594,000</u>	<u>594,000</u>
	Cordillera Centers for Health Development	594,000	594,000



Region II - Cagayan Valley	<u>789,000</u>	<u>789,000</u>
Cagayan Valley Centers for Health Development	789,000	789,000
Region III - Central Luzon	<u>900,000</u>	<u>900,000</u>
Central Luzon Centers for Health Development	900,000	900,000
Region IVA - CALABARZON	<u>1,621,000</u>	<u>1,621,000</u>
Calabarzon Centers for Health Development	1,621,000	1,621,000
Region IVB - MIMAROPA	<u>833,000</u>	<u>833,000</u>
MIMAROPA Centers for Health Development	833,000	833,000
Region V - Bicol	<u>457,000</u>	<u>457,000</u>
Bicol Centers for Health Development	457,000	457,000
Region VI - Western Visayas	<u>666,000</u>	<u>666,000</u>
Western Visayas Centers for Health Development	666,000	666,000
Region VII - Central Visayas	<u>333,000</u>	<u>333,000</u>
Central Visayas Centers for Health Development	333,000	333,000
Region VIII - Eastern Visayas	<u>665,000</u>	<u>665,000</u>
Eastern Visayas Centers for Health Development	665,000	665,000
Region IX - Zamboanga Peninsula	<u>556,000</u>	<u>556,000</u>
Zamboanga Peninsula Centers for Health Development	556,000	556,000
Region X - Northern Mindanao	<u>516,000</u>	<u>516,000</u>
Northern Mindanao Centers for Health Development	516,000	516,000
Region XI - Davao	<u>333,000</u>	<u>333,000</u>
Davao Region Centers for Health Development	333,000	333,000
Region XII - SOCCSKSARGEN	<u>659,000</u>	<u>659,000</u>
Soccsksargen Centers for Health Development	659,000	659,000

	Region XIII - CARAGA		<u>333,000</u>		<u>333,000</u>
	Caraga Centers for Health Development		333,000		333,000
3105000000000000	HEALTH EMERGENCY MANAGEMENT PROGRAM	<u>9,689,000</u>	<u>380,544,000</u>	<u>300,000,000</u>	<u>690,233,000</u>
310500100001000	Health Emergency Preparedness and Response	<u>9,689,000</u>	<u>180,544,000</u>		<u>190,233,000</u>
	National Capital Region (NCR)	<u>9,689,000</u>	<u>137,987,000</u>		<u>147,676,000</u>
	Central Office	9,689,000	133,500,000		143,189,000
	Metro Manila Centers for Health Development		4,487,000		4,487,000
	Region I - Ilocos		<u>2,807,000</u>		<u>2,807,000</u>
	Ilocos Centers for Health Development		2,807,000		2,807,000
	Cordillera Administrative Region (CAR)		<u>1,348,000</u>		<u>1,348,000</u>
	Cordillera Centers for Health Development		1,348,000		1,348,000
	Region II - Cagayan Valley		<u>1,469,000</u>		<u>1,469,000</u>
	Cagayan Valley Centers for Health Development		1,469,000		1,469,000
	Region III - Central Luzon		<u>3,605,000</u>		<u>3,605,000</u>
	Central Luzon Centers for Health Development		3,605,000		3,605,000
	Region IVA - CALABARZON		<u>2,990,000</u>		<u>2,990,000</u>
	Calabarzon Centers for Health Development		2,990,000		2,990,000
	Region IVB - MIMAROPA		<u>2,946,000</u>		<u>2,946,000</u>
	MIMAROPA Centers for Health Development		2,946,000		2,946,000
	Region V - Bicol		<u>3,332,000</u>		<u>3,332,000</u>
	Bicol Centers for Health Development		3,332,000		3,332,000
	Region VI - Western Visayas		<u>4,769,000</u>		<u>4,769,000</u>
	Western Visayas Centers for Health Development		4,769,000		4,769,000
	Region VII - Central Visayas		<u>2,946,000</u>		<u>2,946,000</u>
	Central Visayas Centers for Health Development		2,946,000		2,946,000

	Region VIII - Eastern Visayas	2,752,000		2,752,000
	Eastern Visayas Centers for Health Development	2,752,000		2,752,000
	Region IX - Zamboanga Peninsula	2,928,000		2,928,000
	Zamboanga Peninsula Centers for Health Development	2,928,000		2,928,000
	Region X - Northern Mindanao	3,256,000		3,256,000
	Northern Mindanao Centers for Health Development	3,256,000		3,256,000
	Region XI - Davao	2,657,000		2,657,000
	Davao Region Centers for Health Development	2,657,000		2,657,000
	Region XII - SOCCSKSARGEN	2,787,000		2,787,000
	Soccsksargen Centers for Health Development	2,787,000		2,787,000
	Region XIII - CARAGA	1,965,000		1,965,000
	Caraga Centers for Health Development	1,965,000		1,965,000
310500100002000	Quick Response Fund	200,000,000	300,000,000	500,000,000
	National Capital Region (NCR)	200,000,000	300,000,000	500,000,000
	Central Office	200,000,000	300,000,000	500,000,000
320100000000000	HEALTH FACILITIES OPERATION PROGRAM	46,102,745,000	23,825,240,000	350,000,000
320101000000000	CURATIVE HEALTH CARE SUB-PROGRAM	45,191,059,000	23,155,799,000	350,000,000
320101100001000	Operations of Blood Centers and National Voluntary Blood Services Program	7,002,000	632,117,000	639,119,000
	National Capital Region (NCR)	7,002,000	443,431,000	450,433,000
	Central Office	7,002,000	442,431,000	449,433,000
	Metro Manila Centers for Health Development		1,000,000	1,000,000
	Region I - Ilocos	15,638,000		15,638,000
	Ilocos Centers for Health Development	15,638,000		15,638,000
	Cordillera Administrative Region (CAR)	1,500,000		1,500,000
	Cordillera Centers for Health Development	1,500,000		1,500,000

Region II - Cagayan Valley	<u>18,211,000</u>	<u>18,211,000</u>
Cagayan Valley Centers for Health Development	18,211,000	18,211,000
Region III - Central Luzon	<u>16,717,000</u>	<u>16,717,000</u>
Central Luzon Centers for Health Development	16,717,000	16,717,000
Region IVA - CALABARZON	<u>2,000,000</u>	<u>2,000,000</u>
Calabarzon Centers for Health Development	2,000,000	2,000,000
Region IVB - MIMAROPA	<u>2,584,000</u>	<u>2,584,000</u>
MIMAROPA Centers for Health Development	2,584,000	2,584,000
Region V - Bicol	<u>14,168,000</u>	<u>14,168,000</u>
Bicol Centers for Health Development	14,168,000	14,168,000
Region VI - Western Visayas	<u>1,432,000</u>	<u>1,432,000</u>
Western Visayas Centers for Health Development	1,432,000	1,432,000
Region VII - Central Visayas	<u>22,645,000</u>	<u>22,645,000</u>
Central Visayas Centers for Health Development	22,645,000	22,645,000
Region VIII - Eastern Visayas	<u>15,522,000</u>	<u>15,522,000</u>
Eastern Visayas Centers for Health Development	15,522,000	15,522,000
Region IX - Zamboanga Peninsula	<u>17,453,000</u>	<u>17,453,000</u>
Zamboanga Peninsula Centers for Health Development	17,453,000	17,453,000
Region X - Northern Mindanao	<u>13,378,000</u>	<u>13,378,000</u>
Northern Mindanao Centers for Health Development	13,378,000	13,378,000
Region XI - Davao	<u>28,485,000</u>	<u>28,485,000</u>
Davao Region Centers for Health Development	28,485,000	28,485,000
Region XII - SOCCSKSARGEN	<u>15,861,000</u>	<u>15,861,000</u>
Soccsksargen Centers for Health Development	15,861,000	15,861,000

Region XIII - CARAGA			<u>3,092,000</u>		<u>3,092,000</u>
Caraga Centers for Health Development			3,092,000		3,092,000
320101100002000	Operations of DOH Hospitals in Metro Manila (MM)	<u>11,037,081,000</u>	<u>6,403,994,000</u>	<u>130,000,000</u>	<u>17,571,075,000</u>
	National Capital Region (NCR)	<u>11,037,081,000</u>	<u>6,403,994,000</u>	<u>130,000,000</u>	<u>17,571,075,000</u>
	National Center for Geriatric Health		100,334,000		100,334,000
	Philippine Cancer Center		51,357,000		51,357,000
	'Amang' Rodriguez Memorial Medical Center	819,576,000	308,107,000		1,127,683,000
	Dr. Jose Fabella Memorial Hospital	875,763,000	412,778,000		1,288,541,000
	East Avenue Medical Center	1,390,360,000	1,676,576,000		3,066,936,000
	Jose R. Reyes Memorial Medical Center	1,165,169,000	383,536,000		1,548,705,000
	National Center for Mental Health	1,365,481,000	822,943,000		2,188,424,000
	National Children's Hospital	557,887,000	327,937,000		885,824,000
	Philippine Orthopedic Center	783,914,000	412,594,000		1,196,508,000
	Quirino Memorial Medical Center	1,218,476,000	622,374,000		1,840,850,000
	Research Institute for Tropical Medicine	489,494,000	359,868,000		849,362,000
	Rizal Medical Center	1,022,614,000	345,247,000		1,367,861,000
	San Lazaro Hospital	752,739,000	342,053,000		1,094,792,000
	Tondo Medical Center	595,608,000	238,290,000	130,000,000	963,898,000
320101100003000	Operations of DOH Regional Hospitals and Other Health Facilities	<u>34,146,976,000</u>	<u>15,387,611,000</u>	<u>220,000,000</u>	<u>49,754,587,000</u>
	National Capital Region (NCR)	<u>1,964,855,000</u>	<u>881,673,000</u>		<u>2,846,528,000</u>
	Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	770,834,000	418,032,000		1,188,866,000
	Las Pinas General Hospital and Satellite Trauma Center	481,474,000	198,751,000		680,225,000
	San Lorenzo Ruiz General Hospital	168,923,000	75,720,000		244,643,000
	Valenzuela Medical Center	543,624,000	189,170,000		732,794,000
	Region I - Ilocos	<u>2,688,590,000</u>	<u>954,306,000</u>		<u>3,642,896,000</u>
	Ilocos Sur Medical Center		34,954,000		34,954,000
	Conrado F. Estrella Regional Medical and Trauma Center	32,135,000	32,691,000		64,826,000

Ilocos Training and Regional Medical Center	676,293,000	296,789,000		973,082,000
Mariano Marcos Memorial Hospital and Medical Center	733,635,000	280,799,000		1,014,434,000
Region I Medical Center	1,246,527,000	309,073,000		1,555,600,000
Cordillera Administrative Region (CAR)	<u>2,308,525,000</u>	<u>710,686,000</u>		<u>3,019,211,000</u>
Baguio General Hospital and Medical Center	1,625,378,000	520,276,000		2,145,654,000
Conner District Hospital	161,867,000	19,655,000		181,522,000
Far North Luzon General Hospital and Training Center	225,156,000	89,413,000		314,569,000
Luis Hora Memorial Regional Hospital	296,124,000	81,342,000		377,466,000
Region II - Cagayan Valley	<u>2,851,624,000</u>	<u>1,061,648,000</u>		<u>3,913,272,000</u>
Northwestern Cagayan General Hospital		40,000,000		40,000,000
Batanes General Hospital	120,857,000	26,964,000		147,821,000
Cagayan Valley Medical Center	1,275,755,000	486,004,000		1,761,759,000
Region II Trauma and Medical Center	763,166,000	195,346,000		958,512,000
Southern Isabela Medical Center	691,846,000	313,334,000		1,005,180,000
Region III - Central Luzon	<u>3,486,114,000</u>	<u>1,495,031,000</u>	<u>220,000,000</u>	<u>5,201,145,000</u>
Joni Villanueva General Hospital		34,954,000		34,954,000
Bataan General Hospital and Medical Center	815,852,000	277,837,000	150,000,000	1,243,689,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	843,607,000	324,842,000		1,168,449,000
Jose B. Lingad Memorial General Hospital	1,343,114,000	547,898,000	70,000,000	1,961,012,000
Mariveles Mental Wellness and General Hospital	302,427,000	224,249,000		526,676,000
Talavera General Hospital	181,114,000	85,251,000		266,365,000
Region IVA - CALABARZON	<u>1,247,786,000</u>	<u>577,612,000</u>		<u>1,825,398,000</u>
Maria L. Eleazar General Hospital		80,571,000		80,571,000
Southern Luzon Multi-Specialty Medical Center		34,954,000		34,954,000
Batangas Medical Center	1,139,605,000	380,736,000		1,520,341,000

Southern Tagalog Regional Hospital	108,181,000	81,351,000	189,532,000
Region IVB - MIMAROPA	<u>382,990,000</u>	<u>189,961,000</u>	<u>572,951,000</u>
Culion Sanitarium and General Hospital	155,395,000	72,770,000	228,165,000
Ospital ng Palawan	227,595,000	117,191,000	344,786,000
Region V - Bicol	<u>2,287,343,000</u>	<u>1,024,728,000</u>	<u>3,312,071,000</u>
Bicol Medical Center	1,376,436,000	524,680,000	1,901,116,000
Bicol Region General Hospital and Geriatric Medical Center	269,652,000	183,304,000	452,956,000
Bicol Regional Hospital and Medical Center	641,255,000	316,744,000	957,999,000
Region VI - Western Visayas	<u>2,466,374,000</u>	<u>973,126,000</u>	<u>3,439,500,000</u>
Corazon Locsin Montelibano Memorial Regional Hospital	1,110,736,000	411,770,000	1,522,506,000
Don Jose S. Monfort Medical Center	117,668,000	59,245,000	176,913,000
Western Visayas Medical Center	1,144,216,000	417,605,000	1,561,821,000
Western Visayas Sanitarium and General Hospital	93,754,000	84,506,000	178,260,000
Region VII - Central Visayas	<u>3,576,478,000</u>	<u>1,733,587,000</u>	<u>5,310,065,000</u>
Governor Celestino Gallares Multi-Specialty Medical Center		40,000,000	40,000,000
Cebu South Medical Center	513,599,000	95,985,000	609,584,000
Don Emilio del Valle Memorial Hospital	221,147,000	128,236,000	349,383,000
Eversley Childs Sanitarium and General Hospital	190,501,000	115,894,000	306,395,000
Governor Celestino Gallares Memorial Medical Center	611,104,000	329,884,000	940,988,000
St. Anthony Mother and Child Hospital	181,923,000	53,377,000	235,300,000
Vicente Sotto Memorial Medical Center	1,858,204,000	970,211,000	2,828,415,000
Region VIII - Eastern Visayas	<u>1,041,521,000</u>	<u>580,537,000</u>	<u>1,622,058,000</u>
Eastern Visayas Medical Center	896,925,000	527,378,000	1,424,303,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	144,596,000	53,159,000	197,755,000



Region IX - Zamboanga Peninsula	<u>2,219,395,000</u>	<u>866,687,000</u>	<u>3,086,082,000</u>
Basilan General Hospital	161,143,000	59,983,000	221,126,000
Dr. Jose Rizal Memorial Hospital	232,466,000	81,729,000	314,195,000
Labuan General Hospital	58,657,000	41,900,000	100,557,000
Margosatubig Regional Hospital	494,221,000	96,825,000	591,046,000
Mindanao Central Sanitarium	118,147,000	145,008,000	263,155,000
Sulu Sanitarium and General Hospital	87,723,000	44,410,000	132,133,000
Zamboanga City Medical Center	1,067,038,000	396,832,000	1,463,870,000
Region X - Northern Mindanao	<u>2,649,680,000</u>	<u>1,317,478,000</u>	<u>3,967,158,000</u>
First Misamis Oriental General Hospital		52,225,000	52,225,000
Northeastern Misamis General Hospital		40,000,000	40,000,000
Amai Pakpak Medical Center	783,340,000	290,388,000	1,073,728,000
Camiguin General Hospital	67,866,000	289,007,000	356,873,000
Mayor Hilarion A. Ramiro Sr. Medical Center	577,140,000	229,484,000	806,624,000
Northern Mindanao Medical Center	1,221,334,000	416,374,000	1,637,708,000
Region XI - Davao	<u>3,231,483,000</u>	<u>2,097,619,000</u>	<u>5,329,102,000</u>
Davao Occidental General Hospital	66,724,000	32,689,000	99,413,000
Davao Regional Medical Center	924,486,000	538,331,000	1,462,817,000
Southern Philippines Medical Center	2,240,273,000	1,526,599,000	3,766,872,000
Region XII - SOCCSKSARGEN	<u>930,256,000</u>	<u>591,940,000</u>	<u>1,522,196,000</u>
Cotabato Regional and Medical Center	779,017,000	402,620,000	1,181,637,000
Cotabato Sanitarium and General Hospital	69,003,000	92,937,000	161,940,000
SOCCSKSARGEN General Hospital	82,236,000	96,383,000	178,619,000
Region XIII - CARAGA	<u>813,962,000</u>	<u>330,992,000</u>	<u>1,144,954,000</u>
Siargao Island Medical Center		36,953,000	36,953,000
Adela Serra Ty Memorial Medical Center	412,532,000	146,787,000	559,319,000
Caraga Regional Hospital	401,430,000	147,252,000	548,682,000

320101100005000	Operations of National and Sub-National Reference Laboratories		732,077,000		732,077,000
	National Capital Region (NCR)		683,153,000		683,153,000
	San Lazaro Hospital SNL		5,401,000		5,401,000
	Central Office		34,906,000		34,906,000
	East Avenue Medical Center		77,283,000		77,283,000
	Research Institute for Tropical Medicine		518,866,000		518,866,000
	San Lazaro Hospital		46,697,000		46,697,000
	Cordillera Administrative Region (CAR)		3,262,000		3,262,000
	Baguio General Hospital and Medical Center SNL		3,262,000		3,262,000
	Region V - Bicol		32,507,000		32,507,000
	Bicol South Luzon SNL		32,507,000		32,507,000
	Region VI - Western Visayas		3,262,000		3,262,000
	Western Visayas Medical Center SNL		3,262,000		3,262,000
	Region VII - Central Visayas		3,262,000		3,262,000
	Vicente Sotto, Sr. Memorial Medical Center SNL		3,262,000		3,262,000
	Region XI - Davao		6,631,000		6,631,000
	Southern Philippines Medical Center SNL		6,631,000		6,631,000
320102000000000	REHABILITATIVE HEALTH CARE SUB-PROGRAM	911,686,000	669,441,000		1,581,127,000
320102100001000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	911,686,000	669,441,000		1,581,127,000
	National Capital Region (NCR)	145,642,000	155,562,000		301,204,000
	Las Piñas Drug Abuse Treatment and Rehabilitation Center	610,000	11,933,000		12,543,000
	Bicutan Rehabilitation Center	102,346,000	93,709,000		196,055,000
	Central Office	42,686,000	49,920,000		92,606,000
	Region I - Ilocos	89,403,000	44,653,000		134,056,000
	Dagupan Rehabilitation Center	64,719,000	30,334,000		95,053,000
	San Fernando, La Union Treatment and Rehabilitation Center	24,684,000	14,319,000		39,003,000

Cordillera Administrative Region (CAR)		<u>8,669,000</u>	<u>8,669,000</u>
Bauko, Mountain Province Treatment and Rehabilitation Center		8,669,000	8,669,000
Region II - Cagayan Valley	<u>45,759,000</u>	<u>27,020,000</u>	<u>72,779,000</u>
Isabela Rehabilitation Center	45,759,000	27,020,000	72,779,000
Region III - Central Luzon	<u>53,718,000</u>	<u>84,771,000</u>	<u>138,489,000</u>
Bataan Rehabilitation Center	53,718,000	28,811,000	82,529,000
Central Luzon Centers for Health Development		55,960,000	55,960,000
Region IVA - CALABARZON	<u>74,116,000</u>	<u>52,846,000</u>	<u>126,962,000</u>
DATRC CALABARZON		20,000,000	20,000,000
Tagaytay Rehabilitation Center	74,116,000	32,846,000	106,962,000
Region V - Bicol	<u>90,621,000</u>	<u>58,709,000</u>	<u>149,330,000</u>
Camarines Sur Rehabilitation Center	48,038,000	29,630,000	77,668,000
Malinao, Albay Rehabilitation Center	42,583,000	29,079,000	71,662,000
Region VI - Western Visayas	<u>38,466,000</u>	<u>27,634,000</u>	<u>66,100,000</u>
Pototan, Iloilo Rehabilitation Center	38,466,000	27,634,000	66,100,000
Region VII - Central Visayas	<u>101,155,000</u>	<u>59,971,000</u>	<u>161,126,000</u>
Argao, Cebu Rehabilitation Center	55,745,000	34,334,000	90,079,000
Cebu City Rehabilitation Center	45,410,000	25,637,000	71,047,000
Region VIII - Eastern Visayas	<u>52,471,000</u>	<u>24,103,000</u>	<u>76,574,000</u>
Dulag, Leyte Rehabilitation Center	52,471,000	24,103,000	76,574,000
Region IX - Zamboanga Peninsula		<u>9,228,000</u>	<u>9,228,000</u>
Zamboanga City Treatment and Rehabilitation Center		9,228,000	9,228,000
Region X - Northern Mindanao	<u>82,668,000</u>	<u>46,114,000</u>	<u>128,782,000</u>
Cagayan de Oro Rehabilitation Center	55,662,000	27,819,000	83,481,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	27,006,000	18,295,000	45,301,000

	Region XI - Davao	<u>28,443,000</u>	<u>14,310,000</u>	<u>42,753,000</u>
	Malagos, Davao Treatment and Rehabilitation Center	28,443,000	14,310,000	42,753,000
	Region XII - SOCCSKSARGEN	<u>34,707,000</u>	<u>14,241,000</u>	<u>48,948,000</u>
	SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	34,707,000	14,241,000	48,948,000
	Region XIII - CARAGA	<u>74,517,000</u>	<u>41,610,000</u>	<u>116,127,000</u>
	CARAGA Rehabilitation Center	48,444,000	22,976,000	71,420,000
	San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	26,073,000	18,634,000	44,707,000
330100000000000	HEALTH REGULATORY PROGRAM	<u>920,777,000</u>	<u>134,757,000</u>	<u>1,055,534,000</u>
330101000000000	HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	<u>239,755,000</u>	<u>134,757,000</u>	<u>374,512,000</u>
330101100001000	Regulation of Health Facilities and Services	<u>44,958,000</u>	<u>33,044,000</u>	<u>78,002,000</u>
	National Capital Region (NCR)	<u>44,958,000</u>	<u>33,044,000</u>	<u>78,002,000</u>
	Central Office	44,958,000	33,044,000	78,002,000
330101100002000	Regulation of Regional Health Facilities and Services	<u>194,797,000</u>	<u>101,713,000</u>	<u>296,510,000</u>
	National Capital Region (NCR)	<u>13,611,000</u>	<u>5,212,000</u>	<u>18,823,000</u>
	Metro Manila Centers for Health Development	13,611,000	5,212,000	18,823,000
	Region I - Ilocos	<u>12,211,000</u>	<u>9,727,000</u>	<u>21,938,000</u>
	Ilocos Centers for Health Development	12,211,000	9,727,000	21,938,000
	Cordillera Administrative Region (CAR)	<u>10,333,000</u>	<u>4,200,000</u>	<u>14,533,000</u>
	Cordillera Centers for Health Development	10,333,000	4,200,000	14,533,000
	Region II - Cagayan Valley	<u>11,112,000</u>	<u>6,215,000</u>	<u>17,327,000</u>
	Cagayan Valley Centers for Health Development	11,112,000	6,215,000	17,327,000
	Region III - Central Luzon	<u>13,496,000</u>	<u>9,319,000</u>	<u>22,815,000</u>
	Central Luzon Centers for Health Development	13,496,000	9,319,000	22,815,000
	Region IVA - CALABARZON	<u>14,336,000</u>	<u>6,654,000</u>	<u>20,990,000</u>
	Calabarzon Centers for Health Development	14,336,000	6,654,000	20,990,000

	Region IVB - MIMAROPA	11,525,000	5,107,000	16,632,000
	MIMAROPA Centers for Health Development	11,525,000	5,107,000	16,632,000
	Region V - Bicol	12,053,000	4,875,000	16,928,000
	Bicol Centers for Health Development	12,053,000	4,875,000	16,928,000
	Region VI - Western Visayas	11,859,000	6,703,000	18,562,000
	Western Visayas Centers for Health Development	11,859,000	6,703,000	18,562,000
	Region VII - Central Visayas	13,597,000	5,152,000	18,749,000
	Central Visayas Centers for Health Development	13,597,000	5,152,000	18,749,000
	Region VIII - Eastern Visayas	11,402,000	3,439,000	14,841,000
	Eastern Visayas Centers for Health Development	11,402,000	3,439,000	14,841,000
	Region IX - Zamboanga Peninsula	12,478,000	3,892,000	16,370,000
	Zamboanga Peninsula Centers for Health Development	12,478,000	3,892,000	16,370,000
	Region X - Northern Mindanao	11,566,000	9,281,000	20,847,000
	Northern Mindanao Centers for Health Development	11,566,000	9,281,000	20,847,000
	Region XI - Davao	11,300,000	8,136,000	19,436,000
	Davao Region Centers for Health Development	11,300,000	8,136,000	19,436,000
	Region XII - SOCCSKSARGEN	13,376,000	5,836,000	19,212,000
	Soccsksargen Centers for Health Development	13,376,000	5,836,000	19,212,000
	Region XIII - CARAGA	10,542,000	7,965,000	18,507,000
	Caraga Centers for Health Development	10,542,000	7,965,000	18,507,000
330102000000000	CONSUMER HEALTH AND WELFARE SUB-PROGRAM	499,742,000		499,742,000
330102100001000	Regulation of Health Establishments and Products	499,742,000		499,742,000
	National Capital Region (NCR)	499,742,000		499,742,000
	Food and Drug Administration	499,742,000		499,742,000

## 270 EXPENDITURE PROGRAM FY 2024 VOLUME II

330103000000000	ROUTINE QUARANTINE SERVICES SUB-PROGRAM	181,280,000		181,280,000
330103100001000	Provision of Quarantine Services and International Health Surveillance	181,280,000		181,280,000
	National Capital Region (NCR)	181,280,000		181,280,000
	Bureau of Quarantine	181,280,000		181,280,000
340100000000000	SOCIAL HEALTH PROTECTION PROGRAM	23,263,949,000		23,263,949,000
340100100002000	Cancer Assistance Fund	1,000,000,000		1,000,000,000
	National Capital Region (NCR)	1,000,000,000		1,000,000,000
	Central Office	1,000,000,000		1,000,000,000
340100100003000	Medical Assistance to Indigent and Financially - Incapacitated Patients ( MAIP )	22,263,949,000		22,263,949,000
	National Capital Region (NCR)	22,263,949,000		22,263,949,000
	Central Office	22,263,949,000		22,263,949,000
Sub-total, Operations		65,158,058,000	71,010,058,000	23,570,200,000
Sub-total, Program(s)		79,394,686,000	72,616,370,000	24,374,702,000
B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310300200003000	Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers	19,962,172,000		19,962,172,000
	National Capital Region (NCR)	19,962,172,000		19,962,172,000
	Central Office	19,962,172,000		19,962,172,000
340100200004000	Hiring of Vaccination Teams	300,000,000		300,000,000
	National Capital Region (NCR)	300,000,000		300,000,000
	Central Office	300,000,000		300,000,000
Sub-total, Locally-Funded Project(s)		20,262,172,000		20,262,172,000
B.2 FOREIGN-ASSISTED PROJECT(S)				
310300300002000	Health System Enhancement to Address and Limit (HEAL) COVID-19	30,000,000	145,971,000	175,971,000
	National Capital Region (NCR)	30,000,000	145,971,000	175,971,000
	Central Office	30,000,000	145,971,000	175,971,000
	Loan Proceeds	30,000,000	145,971,000	175,971,000
310300300004000	Philippines COVID-19 Emergency Response Project 2 (PCERP 2) (WB Loan No. 9220-PH)	103,000,000	46,365,000	149,365,000
	National Capital Region (NCR)	103,000,000	46,365,000	149,365,000
	Central Office	103,000,000	46,365,000	149,365,000
	Loan Proceeds	103,000,000	46,365,000	149,365,000

310300300007000	World Bank Philippine Multi-Sectoral Nutrition Project	2,148,740,000		2,148,740,000
	National Capital Region (NCR)	2,148,740,000		2,148,740,000
	Central Office	2,148,740,000		2,148,740,000
	Loan Proceeds	2,148,740,000		2,148,740,000
	Sub-total, Foreign-Assisted Project(s)	2,281,740,000	192,336,000	2,474,076,000
	Sub-total, Project(s)	22,543,912,000	192,336,000	22,736,248,000
TOTAL NEW APPROPRIATIONS		79,394,686,000	95,160,282,000	24,567,038,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	( Cash-Based )		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	32,930,684	33,794,318	36,382,144
Total Permanent Positions	32,930,684	33,794,318	36,382,144
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,187,074	1,657,476	1,809,600
Representation Allowance	50,080	33,985	33,391
Transportation Allowance	36,337	31,201	30,529
Clothing and Uniform Allowance	561,871	422,652	460,980
Honoraria	2,231	4,462	4,462
Overtime Pay	9,102		
Mid-Year Bonus - Civilian	3,218,642	2,816,189	3,031,850
Year End Bonus	3,601,272	2,816,189	3,031,850
Cash Gift	462,912	352,210	384,150
Productivity Enhancement Incentive	445,724	352,210	384,150
Performance Based Bonus	2,038,086		
Step Increment		84,480	90,954
Collective Negotiation Agreement	1,239,151		
Total Other Compensation Common to All	13,852,482	8,571,054	9,261,916
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	10,790,794	4,932,460	4,932,460
Hazard Duty Pay	16		
Night Shift Differential Pay	330,031	90,652	90,652
Lump-sum for filling of Positions - Civilian		9,282,893	10,059,468
Other Personnel Benefits	9,922,165		
Anniversary Bonus - Civilian	16,793		
Total Other Compensation for Specific Groups	21,059,799	14,306,005	15,082,580



Other Benefits			
Retirement and Life Insurance Premiums	4,924,407	4,055,323	4,365,860
PAG-IBIG Contributions	115,527	84,530	92,197
PhilHealth Contributions	781,972	755,090	813,688
Employees Compensation Insurance Premiums	129,107	84,530	92,197
Loyalty Award - Civilian	21,515		
Terminal Leave	1,228,076	366,633	416,876
Total Other Benefits	<u>7,200,604</u>	<u>5,346,106</u>	<u>5,780,818</u>
Non-Permanent Positions	<u>11,224,308</u>	<u>16,366,986</u>	<u>17,253,088</u>
TOTAL PERSONNEL SERVICES	<u>86,267,877</u>	<u>78,384,469</u>	<u>83,760,546</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	533,116	348,470	655,442
Training and Scholarship Expenses	1,482,062	1,229,414	1,640,619
Supplies and Materials Expenses	24,122,416	34,285,418	32,719,204
Utility Expenses	1,128,540	2,260,388	2,287,642
Communication Expenses	205,939	306,547	314,052
Awards/Rewards and Prizes	60,285	30,687	45,264
Survey, Research, Exploration and Development Expenses	1,625	220,138	313,002
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	21,379	12,511	12,554
Professional Services	8,463,294	22,771,960	4,106,926
General Services	1,665,614	1,541,771	1,622,021
Repairs and Maintenance	257,630	520,602	599,591
Financial Assistance/Subsidy	27,006,155	34,804,673	47,890,950
Taxes, Insurance Premiums and Other Fees	433,080	252,190	379,916
Labor and Wages	57,439	40,756	112,403
Other Maintenance and Operating Expenses			
Advertising Expenses	123,091	39,601	368,054
Printing and Publication Expenses	81,930	304,122	110,189
Representation Expenses	140,087	59,050	130,233
Transportation and Delivery Expenses	1,478,842	272,667	535,700
Rent/Lease Expenses	640,050	464,972	482,758
Membership Dues and Contributions to Organizations	761	3,483	893
Subscription Expenses	173,517	107,491	204,400
Donations		29,420	29,420
Bank Transaction Fee	2,652		2
Other Maintenance and Operating Expenses	14,821,694	4,133,564	1,368,587
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>82,901,198</u>	<u>104,039,895</u>	<u>95,929,822</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>169,169,075</u>	<u>182,424,364</u>	<u>179,690,368</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay	41,869	50,000	
Land Improvements Outlay	9,999		
Infrastructure Outlay	97,683		
Buildings and Other Structures	15,756,662	14,507,159	15,413,601
Machinery and Equipment Outlay	7,989,341	16,074,536	8,782,337
Transportation Equipment Outlay	1,088,836	903,800	371,100
Furniture, Fixtures and Books Outlay	1,719		
Other Property Plant and Equipment Outlay	634		
Intangible Assets Outlay	1,584		
TOTAL CAPITAL OUTLAYS	<u>24,988,327</u>	<u>31,535,495</u>	<u>24,567,038</u>
GRAND TOTAL	<u>194,157,402</u>	<u>213,959,859</u>	<u>204,257,406</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved  
 2. Accelerated demographic transition  
 3. Maximize gains from demographic dividend

ORGANIZATIONAL  
 OUTCOME : Access to promotive and preventive health care services improved  
 Access to curative and rehabilitative health care services improved  
 Access to safe and quality health commodities, devices, and facilities ensured  
 Access to social health protection assured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2022 GAA Targets	Actual
Access to promotive and preventive health care services improved		P 95,355,380,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		P 228,436,000
Outcome Indicator(s)		
1. Performance Governance Institutionalization Certification	1	1
2. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)	N/A	N/A
3. Number of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	N/A	N/A
Output Indicator(s)		
1. Percent of policies issued based on the policy agenda list	100%	100%
2. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)	4	8
HEALTH SYSTEMS STRENGTHENING PROGRAM		P 40,372,040,000
Outcome Indicator(s)		
1. Human Resource for Health (HRH) to Population Ratio	17 HRH : 10,000 Population	19 HRH : 10,000 Population
2. Percentage of decrease in Human Resource for Health (HRH) gap in the identified priority areas based on HRH standards in primary care facilities	N/A	N/A
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline	N/A	N/A
Output Indicator(s)		
1. Percent of partners provided with technical assistance on local health systems development	100%	100%
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%	100%
3. Percent of identified priority areas supplemented with HRH through the National Health Workforce Support System	N/A	N/A

PUBLIC HEALTH PROGRAM		P 51,962,279,000
Outcome Indicator(s)		
1. Percent of public health facilities with no stock-outs	70%	50%
2. Percent of external clients who rate the technical assistance provided as satisfactory or better	100%	100%
3. Percent of fully immunized children	95%	72%
4. Percent demand satisfied with modern family planning method	65%	65%
5. Number of malaria-free provinces	75	65
6. Number of filariasis-free provinces	45	44
7. Number of rabies-free zones (provinces)	9	8
8. Percent of people living with Human Immunodeficiency Virus on Anti-Retroviral Treatment	95%	66%
9. Treatment success rate for all forms of Tuberculosis	90%	77%
Output Indicator(s)		
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs	100%	100%
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list	Varies per Region	94%
3. Percent of procured cancer commodities distributed to access sites	80%	100%
4. Percent of access sites provided with tracer cancer drug	N/A	N/A
5. Percent of access sites provided with tracer mental health drug	N/A	N/A
6. Percent of Centers for Health Development with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package as identified by the Programs	85%	100%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		P 778,301,000
Outcome Indicator(s)		
1. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated	90%	97%
2. Percent of epidemiological and public health surveillance reports generated and disseminated	N/A	N/A
3. Percent of Functional Epidemiology and Surveillance Unit (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Units (RESUs), 58 UHC IS, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)	90%	68%
4. Percent of functional Regional Epidemiology and Surveillance Units (RESUs)	N/A	N/A
5. Percentage of functional Local Epidemiology and Surveillance Units	N/A	N/A
Output Indicator(s)		
1. Percent of outbreaks and health events of public health concern requiring investigations are examined by the RESUs and/or the Epidemiology Bureau (EB)	90%	100%
2. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU	90%	100%

HEALTH EMERGENCY MANAGEMENT PROGRAM		P 2,014,324,000
Outcome Indicator(s)		
1. Percent of LGUs with institutionalized Disaster Risk Reduction Management in Health (DRRM-H) System	40%	60%
Output Indicator(s)		
1. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System	100%	103%
2. Percent of health partners provided with technical assistance on the institutionalization of DRRM-H System	N/A	N/A
Access to curative and rehabilitative health care services improved		P 59,797,378,000
HEALTH FACILITIES OPERATION PROGRAM		P 59,797,378,000
Outcome Indicator(s)		
1. Hospital infection rate	<1%	0.67%
2. Percent of drug dependents who completed the treatment program	82%	86%
3. Drug Abuse Treatment Completion Rate	N/A	N/A
Output Indicator(s)		
1. Number of policies, manuals, and plans developed on health facility development issued and disseminated	12	53
2. Percent of Implementing Rules and Regulations of health facility laws issued	N/A	N/A
3. Percent of National External Quality Assurance Scheme provided to Health Facilities by the National Reference Laboratories	90%	100%
4. Number of blood units collected by Blood Service Facilities	218,460	218,460
5. Percent of in-patients, out-patients, and aftercare drug abuse cases managed	100%	110%
Access to safe and quality health commodities, devices, and facilities ensured		P 1,757,006,000
HEALTH REGULATORY PROGRAM		P 1,757,006,000
Outcome Indicator(s)		
1. Percent of health establishments and health products compliant to regulatory policies	75%	86%
2. Percent of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%
Output Indicator(s)		
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	85% (FDA) 90% (DOH-OSEC)	87% (FDA) 100% (DOH-OSEC)
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	96%	104%
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	69%
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)	80%	40%
5. Percent of border control and port health surveillance reports generated and disseminated	N/A	N/A

Access to social health protection assured P 22,144,319,000

## SOCIAL HEALTH PROTECTION PROGRAM

P 22,144,319,000

## Outcome Indicator(s)

1. Percent of excess net bill covered by Medical Assistance for Indigent Patients Program incurred by indigent and financially-incapacitated patients 100% 100%

## Output Indicator(s)

1. Number of patients provided with medical assistance N/A N/A  
2. Number of patients provided with medical and financial assistance 1,500,000 2,426,371  
3. Percent of patients requesting assistance provided with medical and financial assistance N/A N/A

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Access to promotive and preventive health care services improved		P 91,094,423,000	P 87,661,053,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		P 248,765,000	P 229,305,000
Outcome Indicator(s)			
1. Performance Governance Institutionalization Certification	2	N/A	N/A
2. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)	N/A	100%	N/A
3. Number of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	N/A	N/A	At least 58 UHC IS reached 100% of the Level 2 LHS ML KRA; and at least 70% of the Level 3 LHS ML KRA
Output Indicator(s)			
1. Percent of policies issued based on the policy agenda list	100%	100%	100%
2. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)	N/A	4	4
HEALTH SYSTEMS STRENGTHENING PROGRAM		P 47,030,422,000	P 44,225,749,000
Outcome Indicator(s)			
1. Human Resource for Health (HRH) to Population Ratio	20 HRH : 10,000 Population	N/A	N/A
2. Percentage of decrease in Human Resource for Health (HRH) gap in the identified priority areas based on HRH standards in primary care facilities	N/A	Equal or more than 50%	Equal or more than 50%
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline	N/A	70%	70%
Output Indicator(s)			
1. Percent of partners provided with technical assistance on local health systems development	101%	100%	100%
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%	N/A	N/A
3. Percent of identified priority areas supplemented with HRH through the National Health Workforce Support System	N/A	100%	100%

PUBLIC HEALTH PROGRAM		P 41,976,218,000	P 41,874,938,000
Outcome Indicator(s)			
1. Percent of public health facilities with no stock-outs	72%	N/A	N/A
2. Percent of external clients who rate the technical assistance provided as satisfactory or better	100%	100%	100%
3. Percent of fully immunized children	68.18%	95%	95%
4. Percent demand satisfied with modern family planning method	56.67%	61%	N/A
5. Number of malaria-free provinces	50	65	N/A
6. Number of filariasis-free provinces	40	45	N/A
7. Number of rabies-free zones (provinces)	4	9	N/A
8. Percent of people living with Human Immunodeficiency Virus on Anti-Retroviral Treatment	42.13%	70%	95%
9. Treatment success rate for all forms of Tuberculosis	91%	90%	90%
Output Indicator(s)			
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs	100%	100%	100%
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list	83%	Varies per Region	85%
3. Percent of procured cancer commodities distributed to access sites	N/A	80%	N/A
4. Percent of access sites provided with tracer cancer drug	N/A	N/A	80%
5. Percent of access sites provided with tracer mental health drug	N/A	N/A	80%
6. Percent of Centers for Health Development with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package as identified by the Programs	84%	85%	90%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		P 1,085,818,000	P 639,915,000
Outcome Indicator(s)			
1. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated	101%	N/A	N/A
2. Percent of epidemiological and public health surveillance reports generated and disseminated	N/A	90%	90%
3. Percent of Functional Epidemiology and Surveillance Unit (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Units (RESUs), 58 UHC IS, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)	N/A	N/A	N/A
4. Percent of functional Regional Epidemiology and Surveillance Units (RESUs)	64.71%	70%	100%
5. Percentage of functional Local Epidemiology and Surveillance Units	N/A	N/A	90%
Output Indicator(s)			
1. Percent of outbreaks and health events of public health concern requiring investigations are examined by the RESUs and/or the Epidemiology Bureau (EB)	100%	90%	90%
2. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU	100%	90%	90%



HEALTH EMERGENCY MANAGEMENT PROGRAM		P 753,200,000	P 691,146,000
Outcome Indicator(s)			
1. Percent of LGUs with institutionalized Disaster Risk Reduction Management in Health (DRRM-H) System	42.34%	40%	40%
Output Indicator(s)			
1. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System	103%	100%	N/A
2. Percent of health partners provided with technical assistance on the institutionalization of DRRM-H System	N/A	N/A	100%
Access to curative and rehabilitative health care services improved		P 72,396,102,000	P 74,362,636,000
HEALTH FACILITIES OPERATION PROGRAM		P 72,396,102,000	P 74,362,636,000
Outcome Indicator(s)			
1. Hospital infection rate	0.57%	<1%	<1%
2. Percent of drug dependents who completed the treatment program	83%	N/A	N/A
3. Drug Abuse Treatment Completion Rate	N/A	85%	85%
Output Indicator(s)			
1. Number of policies, manuals, and plans developed on health facility development issued and disseminated	47	12	12
2. Percent of Implementing Rules and Regulations of health facility laws issued	N/A	N/A	80%
3. Percent of National External Quality Assurance Scheme provided to Health Facilities by the National Reference Laboratories	100%	90%	90%
4. Number of blood units collected by Blood Service Facilities	203,442	236,844	336,398
5. Percent of in-patients, out-patients, and aftercare drug abuse cases managed	110%	100%	100%
Access to safe and quality health commodities, devices, and facilities ensured		P 1,923,908,000	P 1,877,411,000
HEALTH REGULATORY PROGRAM		P 1,923,908,000	P 1,877,411,000
Outcome Indicator(s)			
1. Percent of health establishments and health products compliant to regulatory policies	70.08%	75%	80%
2. Percent of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%	100%
Output Indicator(s)			
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	94% (FDA) 94% (DOH-OSEC)	85% (FDA) 92% (DOH-OSEC) 90% (BOQ)	85% (FDA) 92% (DOH-OSEC) 90% (BOQ)
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	108.88%	98%	98%
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	64.71%	65%	65%
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)	N/A	80%	N/A
5. Percent of border control and port health surveillance reports generated and disseminated	N/A	100%	100%



Access to social health protection assured		P 33,430,649,000	P 23,563,949,000
SOCIAL HEALTH PROTECTION PROGRAM		P 33,430,649,000	P 23,563,949,000
Outcome Indicator(s)			
1. Percent of excess net bill covered by Medical Assistance for Indigent Patients Program incurred by indigent and financially-incapacitated patients	N/A	100%	100%
Output Indicator(s)			
1. Number of patients provided with medical assistance	1,243,403	N/A	1,311,983
2. Number of patients provided with medical and financial assistance	N/A	N/A	N/A
3. Percent of patients requesting assistance provided with medical and financial assistance	N/A	100%	N/A