

D. BUREAU OF LOCAL GOVERNMENT FINANCE

Appropriations/Obligations

(In Thousand Pesos)

	<u>(Cash-Based)</u>		
<u>Description</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>532,485</u>	<u>319,501</u>	<u>449,073</u>
General Fund	532,485	319,501	449,073
Automatic Appropriations	<u>18,557</u>	<u>19,867</u>	<u>19,781</u>
Retirement and Life Insurance Premiums	18,557	19,867	19,781
Continuing Appropriations	<u>84,748</u>	<u>101,579</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	13,336		
R.A. No. 11639		866	
Unobligated Releases for MOOE			
R.A. No. 11518	71,412		
R.A. No. 11639		100,713	
Budgetary Adjustment(s)	<u>22,645</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	8,156		
Pension and Gratuity Fund	12,536		
Unprogrammed Appropriation			
For payment of Personnel Benefits	<u>1,953</u>		
Total Available Appropriations	658,435	440,947	468,854
Unused Appropriations	<u>(181,250)</u>	<u>(101,579)</u>	
Unobligated Allotment	<u>(181,250)</u>	<u>(101,579)</u>	
TOTAL OBLIGATIONS	<u>477,185</u>	<u>339,368</u>	<u>468,854</u>
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**EXPENDITURE PROGRAM
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	Cash-Based		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	185,969,000	136,866,000	151,663,000
Regular	185,969,000	136,866,000	151,663,000
PS	124,581,000	113,866,000	106,829,000
MOOE	33,563,000	23,000,000	41,402,000
CO	27,825,000		3,432,000
Support to Operations	8,754,000	7,794,000	21,876,000
Regular	8,754,000	7,794,000	21,876,000
PS	6,961,000	6,229,000	6,847,000
MOOE	1,793,000	1,565,000	13,521,000
CO			1,508,000
Operations	282,462,000	194,708,000	295,315,000
Regular	148,688,000	150,124,000	162,815,000
PS	117,728,000	122,148,000	121,618,000
MOOE	30,960,000	27,976,000	41,197,000
Projects / Purpose	133,774,000	44,584,000	132,500,000
Foreign-Assisted Project(s)	133,774,000	44,584,000	132,500,000
MOOE	121,393,000	20,999,000	108,968,000
CO	12,381,000	23,585,000	23,532,000
TOTAL AGENCY BUDGET	477,185,000	339,368,000	468,854,000
Regular	343,411,000	294,784,000	336,354,000
PS	249,270,000	242,243,000	235,294,000
MOOE	66,316,000	52,541,000	96,120,000
CO	27,825,000		4,940,000
Projects / Purpose	133,774,000	44,584,000	132,500,000
Foreign-Assisted Project(s)	133,774,000	44,584,000	132,500,000
MOOE	121,393,000	20,999,000	108,968,000
CO	12,381,000	23,585,000	23,532,000

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	458	458	458
Total Number of Filled Positions	314	310	310

Proposed New Appropriations Language

For general administration and support, support to operations and operations, including foreign-assisted project, as indicated hereunder.....P 449,073,000
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OPERATIONS BY PROGRAM	PROPOSED 2024 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LOCAL FINANCE ADMINISTRATION PROGRAM	111,112,000	150,165,000	23,532,000	284,809,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
 (in pesos)**

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	61,552,000	161,894,000	25,040,000	248,486,000
Regional Allocation	153,961,000	43,194,000	3,432,000	200,587,000
Region I - Ilocos	11,962,000	3,309,000		15,271,000
Cordillera Administrative Region (CAR)	12,409,000	3,750,000		16,159,000
Region II - Cagayan Valley	10,377,000	1,502,000		11,879,000
Region III - Central Luzon	10,334,000	2,477,000	230,000	13,041,000
Region IVA - CALABARZON	9,108,000	3,027,000	346,000	12,481,000
Region IVB - MIMAROPA	9,321,000	4,921,000		14,242,000
Region V - Bicol	12,119,000	4,328,000	2,117,000	18,564,000
Region VI - Western Visayas	9,091,000	2,033,000		11,124,000
Region VII - Central Visayas	10,907,000	4,074,000		14,981,000
Region VIII - Eastern Visayas	11,943,000	3,229,000		15,172,000
Region IX - Zamboanga Peninsula	9,112,000	2,351,000	100,000	11,563,000
Region X - Northern Mindanao	10,349,000	2,358,000	174,000	12,881,000
Region XI - Davao	7,593,000	1,983,000	100,000	9,676,000
Region XII - SOCCSKSARGEN	11,244,000	1,645,000		12,889,000
Region XIII - CARAGA	8,092,000	2,207,000	365,000	10,664,000
TOTAL AGENCY BUDGET	215,513,000	205,088,000	28,472,000	449,073,000

SPECIAL PROVISION(S)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	98,135,000	41,402,000	3,432,000	142,969,000
100000100001000	General management and supervision	96,339,000	41,402,000	3,432,000	141,173,000
	National Capital Region (NCR)	29,091,000	14,693,000		43,784,000
	Central Office	29,091,000	14,693,000		43,784,000
	Region I - Ilocos	5,956,000	2,335,000		8,291,000
	Regional Office - I	5,956,000	2,335,000		8,291,000
	Cordillera Administrative Region (CAR)	6,036,000	2,630,000		8,666,000
	Regional Office - CAR	6,036,000	2,630,000		8,666,000
	Region II - Cagayan Valley	4,452,000	751,000		5,203,000
	Regional Office - II	4,452,000	751,000		5,203,000
	Region III - Central Luzon	4,391,000	1,457,000	230,000	6,078,000
	Regional Office - III	4,391,000	1,457,000	230,000	6,078,000
	Region IVA - CALABARZON	3,802,000	1,492,000	346,000	5,640,000
	Regional Office - IVA	3,802,000	1,492,000	346,000	5,640,000
	Region IVB - MIMAROPA	2,683,000	3,932,000		6,615,000
	Regional Office - IVB	2,683,000	3,932,000		6,615,000
	Region V - Bicol	5,255,000	2,313,000	2,117,000	9,685,000
	Regional Office - V	5,255,000	2,313,000	2,117,000	9,685,000
	Region VI - Western Visayas	4,841,000	1,259,000		6,100,000
	Regional Office - VI	4,841,000	1,259,000		6,100,000
	Region VII - Central Visayas	5,167,000	3,416,000		8,583,000
	Regional Office - VII	5,167,000	3,416,000		8,583,000

Region VIII - Eastern Visayas	5,595,000	1,904,000		7,499,000
Regional Office - VIII	5,595,000	1,904,000		7,499,000
Region IX - Zamboanga Peninsula	2,733,000	498,000	100,000	3,331,000
Regional Office - IX	2,733,000	498,000	100,000	3,331,000
Region X - Northern Mindanao	4,944,000	1,260,000	174,000	6,378,000
Regional Office - X	4,944,000	1,260,000	174,000	6,378,000
Region XI - Davao	4,379,000	1,290,000	100,000	5,769,000
Regional Office - XI	4,379,000	1,290,000	100,000	5,769,000
Region XII - SOCCSKSARGEN	3,071,000	605,000		3,676,000
Regional Office - XII	3,071,000	605,000		3,676,000
Region XIII - CARAGA	3,943,000	1,567,000	365,000	5,875,000
Regional Office - XIII	3,943,000	1,567,000	365,000	5,875,000
100000100002000 Administration of Personnel Benefits	1,796,000			1,796,000
National Capital Region (NCR)	1,796,000			1,796,000
Central Office	1,796,000			1,796,000
Sub-total, General Administration and Support	98,135,000	41,402,000	3,432,000	142,969,000
200000000000000 Support to Operations	6,266,000	13,521,000	1,508,000	21,295,000
200000100001000 Agency strategic planning, management information system and public information and legal services	6,266,000	13,521,000	1,508,000	21,295,000
National Capital Region (NCR)	6,266,000	13,521,000	1,508,000	21,295,000
Central Office	6,266,000	13,521,000	1,508,000	21,295,000
Sub-total, Support to Operations	6,266,000	13,521,000	1,508,000	21,295,000
300000000000000 Operations	111,112,000	41,197,000		152,309,000
310100000000000 LOCAL FINANCE ADMINISTRATION PROGRAM	111,112,000	41,197,000		152,309,000
310101000000000 LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	63,141,000	19,263,000		82,404,000
310101100001000 Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	9,817,000	1,237,000		11,054,000
National Capital Region (NCR)	9,817,000	1,237,000		11,054,000
Central Office	9,817,000	1,237,000		11,054,000

310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	<u>49,362,000</u>	<u>17,139,000</u>	<u>66,501,000</u>
	National Capital Region (NCR)	<u>8,757,000</u>	<u>6,169,000</u>	<u>14,926,000</u>
	Central Office	8,757,000	6,169,000	14,926,000
	Region I - Ilocos	<u>2,660,000</u>	<u>855,000</u>	<u>3,515,000</u>
	Regional Office - I	2,660,000	855,000	3,515,000
	Cordillera Administrative Region (CAR)	<u>2,770,000</u>	<u>663,000</u>	<u>3,433,000</u>
	Regional Office - CAR	2,770,000	663,000	3,433,000
	Region II - Cagayan Valley	<u>3,364,000</u>	<u>568,000</u>	<u>3,932,000</u>
	Regional Office - II	3,364,000	568,000	3,932,000
	Region III - Central Luzon	<u>3,784,000</u>	<u>920,000</u>	<u>4,704,000</u>
	Regional Office - III	3,784,000	920,000	4,704,000
	Region IVA - CALABARZON	<u>2,403,000</u>	<u>785,000</u>	<u>3,188,000</u>
	Regional Office - IVA	2,403,000	785,000	3,188,000
	Region IVB - MIMAROPA	<u>3,780,000</u>	<u>955,000</u>	<u>4,735,000</u>
	Regional Office - IVB	3,780,000	955,000	4,735,000
	Region V - Bicol	<u>3,260,000</u>	<u>1,029,000</u>	<u>4,289,000</u>
	Regional Office - V	3,260,000	1,029,000	4,289,000
	Region VI - Western Visayas	<u>1,719,000</u>	<u>467,000</u>	<u>2,186,000</u>
	Regional Office - VI	1,719,000	467,000	2,186,000
	Region VII - Central Visayas	<u>2,807,000</u>	<u>502,000</u>	<u>3,309,000</u>
	Regional Office - VII	2,807,000	502,000	3,309,000
	Region VIII - Eastern Visayas	<u>3,378,000</u>	<u>825,000</u>	<u>4,203,000</u>
	Regional Office - VIII	3,378,000	825,000	4,203,000
	Region IX - Zamboanga Peninsula	<u>2,806,000</u>	<u>1,045,000</u>	<u>3,851,000</u>
	Regional Office - IX	2,806,000	1,045,000	3,851,000
	Region X - Northern Mindanao	<u>3,246,000</u>	<u>636,000</u>	<u>3,882,000</u>
	Regional Office - X	3,246,000	636,000	3,882,000
	Region XI - Davao	<u>1,424,000</u>	<u>423,000</u>	<u>1,847,000</u>
	Regional Office - XI	1,424,000	423,000	1,847,000

	Region XII - SOCCSKSARGEN	<u>1,928,000</u>	<u>741,000</u>	<u>2,669,000</u>
	Regional Office - XII	1,928,000	741,000	2,669,000
	Region XIII - CARAGA	<u>1,276,000</u>	<u>556,000</u>	<u>1,832,000</u>
	Regional Office - XIII	1,276,000	556,000	1,832,000
310101100003000	Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,962,000</u>	<u>887,000</u>	<u>4,849,000</u>
	National Capital Region (NCR)	<u>3,962,000</u>	<u>887,000</u>	<u>4,849,000</u>
	Central Office	3,962,000	887,000	4,849,000
310102000000000	LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>47,971,000</u>	<u>21,934,000</u>	<u>69,905,000</u>
310102100001000	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>47,971,000</u>	<u>21,934,000</u>	<u>69,905,000</u>
	National Capital Region (NCR)	<u>1,863,000</u>	<u>16,419,000</u>	<u>18,282,000</u>
	Central Office	1,863,000	16,419,000	18,282,000
	Region I - Ilocos	<u>3,346,000</u>	<u>119,000</u>	<u>3,465,000</u>
	Regional Office - I	3,346,000	119,000	3,465,000
	Cordillera Administrative Region (CAR)	<u>3,603,000</u>	<u>457,000</u>	<u>4,060,000</u>
	Regional Office - CAR	3,603,000	457,000	4,060,000
	Region II - Cagayan Valley	<u>2,561,000</u>	<u>183,000</u>	<u>2,744,000</u>
	Regional Office - II	2,561,000	183,000	2,744,000
	Region III - Central Luzon	<u>2,159,000</u>	<u>100,000</u>	<u>2,259,000</u>
	Regional Office - III	2,159,000	100,000	2,259,000
	Region IVA - CALABARZON	<u>2,903,000</u>	<u>750,000</u>	<u>3,653,000</u>
	Regional Office - IVA	2,903,000	750,000	3,653,000
	Region IVB - MIMAROPA	<u>2,858,000</u>	<u>34,000</u>	<u>2,892,000</u>
	Regional Office - IVB	2,858,000	34,000	2,892,000
	Region V - Bicol	<u>3,604,000</u>	<u>986,000</u>	<u>4,590,000</u>
	Regional Office - V	3,604,000	986,000	4,590,000
	Region VI - Western Visayas	<u>2,531,000</u>	<u>307,000</u>	<u>2,838,000</u>
	Regional Office - VI	2,531,000	307,000	2,838,000
	Region VII - Central Visayas	<u>2,933,000</u>	<u>156,000</u>	<u>3,089,000</u>
	Regional Office - VII	2,933,000	156,000	3,089,000

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Region VIII - Eastern Visayas	<u>2,970,000</u>	<u>500,000</u>	<u>3,470,000</u>
Regional Office - VIII	2,970,000	500,000	3,470,000
Region IX - Zamboanga Peninsula	<u>3,573,000</u>	<u>808,000</u>	<u>4,381,000</u>
Regional Office - IX	3,573,000	808,000	4,381,000
Region X - Northern Mindanao	<u>2,159,000</u>	<u>462,000</u>	<u>2,621,000</u>
Regional Office - X	2,159,000	462,000	2,621,000
Region XI - Davao	<u>1,790,000</u>	<u>270,000</u>	<u>2,060,000</u>
Regional Office - XI	1,790,000	270,000	2,060,000
Region XII - SOCCSKSARGEN	<u>6,245,000</u>	<u>299,000</u>	<u>6,544,000</u>
Regional Office - XII	6,245,000	299,000	6,544,000
Region XIII - CARAGA	<u>2,873,000</u>	<u>84,000</u>	<u>2,957,000</u>
Regional Office - XIII	2,873,000	84,000	2,957,000
Sub-total, Operations	<u>111,112,000</u>	<u>41,197,000</u>	<u>152,309,000</u>
Sub-total, Program(s)	P 215,513,000 P	96,120,000 P	4,940,000 P 316,573,000
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 B.PROJECTS			
B.2 FOREIGN-ASSISTED PROJECT(S)			
310101300001000 Local Governance Reform Project	<u>108,968,000</u>	<u>23,532,000</u>	<u>132,500,000</u>
Loan Proceeds	<u>98,874,000</u>	<u>21,011,000</u>	<u>119,885,000</u>
National Capital Region (NCR)	<u>98,874,000</u>	<u>21,011,000</u>	<u>119,885,000</u>
Central Office	98,874,000	21,011,000	119,885,000
GOP Counterpart	<u>10,094,000</u>	<u>2,521,000</u>	<u>12,615,000</u>
National Capital Region (NCR)	<u>10,094,000</u>	<u>2,521,000</u>	<u>12,615,000</u>
Central Office	10,094,000	2,521,000	12,615,000
Sub-total, Foreign-Assisted Project(s)	<u>108,968,000</u>	<u>23,532,000</u>	<u>132,500,000</u>
Sub-total, Project(s)	P 108,968,000 P	23,532,000 P	132,500,000
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TOTAL NEW APPROPRIATIONS	P 215,513,000 P	205,088,000 P	28,472,000 P 449,073,000
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Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	157,733	165,562	164,839
Total Permanent Positions	<u>157,733</u>	<u>165,562</u>	<u>164,839</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,235	7,560	7,440
Representation Allowance	2,564	2,040	2,142
Transportation Allowance	1,680	2,040	2,142
Clothing and Uniform Allowance	1,794	1,890	1,860
Honoraria	109		
Mid-Year Bonus - Civilian	12,102	13,793	13,733
Year End Bonus	13,129	13,793	13,733
Cash Gift	1,515	1,575	1,550
Productivity Enhancement Incentive	1,494	1,575	1,550
Performance Based Bonus	260		
Step Increment		415	412
Collective Negotiation Agreement	6,006		
Total Other Compensation Common to All	<u>47,888</u>	<u>44,681</u>	<u>44,562</u>
Other Compensation for Specific Groups			
Quarters Allowance	48		
Other Personnel Benefits	2,215		
Anniversary Bonus - Civilian	575		
Total Other Compensation for Specific Groups	<u>2,838</u>		
Other Benefits			
Retirement and Life Insurance Premiums	18,536	19,867	19,781
PAG-IBIG Contributions	364	380	375
PhilHealth Contributions	2,845	3,580	3,566
Employees Compensation Insurance Premiums	365	380	375
Loyalty Award - Civilian	202		
Terminal Leave	18,499	7,793	1,796
Total Other Benefits	<u>40,811</u>	<u>32,000</u>	<u>25,893</u>
TOTAL PERSONNEL SERVICES	<u>249,270</u>	<u>242,243</u>	<u>235,294</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	8,964	7,392	12,861
Training and Scholarship Expenses	18,184	21,413	52,319
Supplies and Materials Expenses	8,926	7,963	13,176
Utility Expenses	3,274	3,503	2,324
Communication Expenses	4,907	5,643	9,599
Awards/Rewards and Prizes	628	102	89
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,736	1,633	1,490
Professional Services	120,742	8,424	80,963
General Services	5,966	5,182	12,211
Repairs and Maintenance	1,483	1,324	815
Taxes, Insurance Premiums and Other Fees	1,117	384	482
Other Maintenance and Operating Expenses			
Advertising Expenses		2	2
Printing and Publication Expenses	6	96	6

Representation Expenses	448	116	604
Transportation and Delivery Expenses	6		
Rent/Lease Expenses	7,903	10,304	15,769
Membership Dues and Contributions to Organizations	512	54	50
Subscription Expenses	676	5	2,328
Other Maintenance and Operating Expenses	2,231		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>187,709</u>	<u>73,540</u>	<u>205,088</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>436,979</u>	<u>315,783</u>	<u>440,382</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	27,825	23,585	23,532
Machinery and Equipment Outlay	3,323		4,940
Transportation Equipment Outlay	9,058		
TOTAL CAPITAL OUTLAYS	<u>40,206</u>	<u>23,585</u>	<u>28,472</u>
GRAND TOTAL	<u>477,185</u>	<u>339,368</u>	<u>468,854</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL
OUTCOME : Fiscal sustainability of LGUs strengthened

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2022 GAA Targets</u>	<u>Actual</u>
Fiscal sustainability of LGUs strengthened		P 282,462,000
LOCAL FINANCE ADMINISTRATION PROGRAM		P 282,462,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		P 215,837,000
Outcome Indicator(s)		
1. Ratio of LGU expenditures over total income	< or = 1	.61
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 83%	89%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	1,707
Output Indicator(s)		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	59%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	100%

LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		P 66,625,000
Outcome Indicator(s)		
1. Percentage of training satisfaction for training programs	> or = 90%	95%
Output Indicator(s)		
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	75%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	93%
3. Number of trainings conducted for LGUs	> or = 60	105

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Fiscal sustainability of LGUs strengthened		P 194,708,000	P 295,315,000
LOCAL FINANCE ADMINISTRATION PROGRAM		P 194,708,000	P 295,315,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		P 128,962,000	P 220,820,000
Outcome Indicator(s)			
1. Ratio of LGU expenditures over total income	< or = 1	< or = 1	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 80%	> or = 80%	> or = 80%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	> or = 1,662	> or = 1,662
Output Indicator(s)			
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	> or = 90%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	> or = 60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	> or = 95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		P 65,746,000	P 74,495,000
Outcome Indicator(s)			
1. Percentage of training satisfaction for training programs	> or = 90%	> or = 90%	> or = 90%
Output Indicator(s)			
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	> or = 95%	> or = 95%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	> or = 95%	> or = 95%
3. Number of trainings conducted for LGUs	> or = 60	> or = 60	> or = 60