

G. DEPARTMENT OF NATIONAL DEFENSE

G.1. PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>Cash-Based</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
Continuing Appropriations	20,000		
Unreleased Appropriation for MOOE R.A. No. 11518	20,000		
TOTAL OBLIGATIONS	20,000		

**EXPENDITURE PROGRAM
(in pesos)**

PURPOSE	<u>Cash-Based</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
Operations	20,000,000		
Projects / Purpose	20,000,000		
Locally-Funded Project(s)	20,000,000		
MOOE	20,000,000		
TOTAL AGENCY BUDGET	20,000,000		
Projects / Purpose	20,000,000		
Locally-Funded Project(s)	20,000,000		
MOOE	20,000,000		

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	251	N/A	N/A
Total Number of Filled Positions	38	N/A	N/A

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	20,000		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	20,000		
GRAND TOTAL	20,000		