

## G. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>7,788,032</u>	<u>9,594,982</u>	<u>10,082,959</u>
General Fund	7,788,032	9,594,982	10,082,959
Automatic Appropriations	<u>66,963,635</u>	<u>64,755,501</u>	<u>70,513,225</u>
Bangsamoro Autonomous Region in Muslim Mindanao Block Grant	66,963,635	64,755,501	70,513,225
Continuing Appropriations	<u>1,904,116</u>	<u>75,218</u>	
Unreleased Appropriation for MOOE R.A. No. 11518 R.A. No. 11639	1,904,116	75,218	
Budgetary Adjustment(s)	<u>525,000</u>		
Transfer(s) from: Pension and Gratuity Fund	525,000		
Total Available Appropriations	77,180,783	74,425,701	80,596,184
Unused Appropriations	<u>( 75,218 )</u>	<u>( 75,218 )</u>	
Unreleased Appropriation	<u>( 75,218 )</u>	<u>( 75,218 )</u>	
TOTAL OBLIGATIONS	<u>77,105,565</u>	<u>74,350,483</u>	<u>80,596,184</u>

**EXPENDITURE PROGRAM  
(in pesos)**

PURPOSE	<u>( Cash-Based )</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	<u>77,105,565,000</u>	<u>74,350,483,000</u>	<u>80,596,184,000</u>
PS	525,000,000		
MOOE	76,580,565,000	74,350,483,000	80,596,184,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		<u>10,082,959,000</u>		<u>10,082,959,000</u>
BARMM		10,082,959,000		10,082,959,000
TOTAL AGENCY BUDGET		<u>10,082,959,000</u>		<u>10,082,959,000</u>

**SPECIAL PROVISION(S)**

1. Annual Block Grant. In addition to the BARMM shares appropriated herein, the amount of Seventy Billion Five Hundred Thirteen Million Two Hundred Twenty Five Thousand Pesos (P70,513,225,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, including prior years, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.
2. Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region. The amount of Five Billion Eighty Two Million Nine Hundred Fifty Nine Thousand Pesos (P5,082,959,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: PROVIDED, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. Direct Release of Bangsamoro Autonomous Region in Muslim Mindanao Shares. The amount of shares appropriated herein shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares through other electronic means and BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.REGULAR PROGRAMS</b>					
40020000000000	Allocation to Local Government Units		P 10,082,959,000		P 10,082,959,000
40020700000000	Bangsamoro Autonomous Region in Muslim Mindanao		10,082,959,000		10,082,959,000
400207000001000	Special Development Fund		5,000,000,000		5,000,000,000
400207000002000	Share in National Taxes		5,082,959,000		5,082,959,000
Sub-total, PROGRAMS			10,082,959,000		10,082,959,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 10,082,959,000 =====		P 10,082,959,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	( Cash-Based )		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Benefits			
Terminal Leave	525,000		
Total Other Benefits	<u>525,000</u>		
TOTAL PERSONNEL SERVICES	<u>525,000</u>		
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	76,580,565	74,350,483	80,596,184
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>76,580,565</u>	<u>74,350,483</u>	<u>80,596,184</u>
GRAND TOTAL	<u>77,105,565</u>	<u>74,350,483</u>	<u>80,596,184</u>

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(In Thousand Pesos)

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Unreleased Appropriation for MOOE R.A. No. 11518 R.A. No. 11639	1,904,116	75,218	
Budgetary Adjustment(s)	<u>525,000</u>		
Transfer(s) from: Pension and Gratuity Fund	525,000		
Total Available Appropriations	77,180,783	74,425,701	80,596,184
Unused Appropriations	<u>( 75,218 )</u>	<u>( 75,218 )</u>	
Unreleased Appropriation	( 75,218 )	( 75,218 )	
TOTAL OBLIGATIONS	<u>77,105,565</u>	<u>74,350,483</u>	<u>80,596,184</u>

**EXPENDITURE PROGRAM  
(in pesos)**

PURPOSE	<u>( Cash-Based )</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	<u>77,105,565,000</u>	<u>74,350,483,000</u>	<u>80,596,184,000</u>
PS	525,000,000		
MOOE	76,580,565,000	74,350,483,000	80,596,184,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		<u>10,082,959,000</u>		<u>10,082,959,000</u>
BARMM		10,082,959,000		10,082,959,000
TOTAL AGENCY BUDGET		<u>10,082,959,000</u>		<u>10,082,959,000</u>

**SPECIAL PROVISION(S)**

1. Annual Block Grant. In addition to the BARMM shares appropriated herein, the amount of Seventy Billion Five Hundred Thirteen Million Two Hundred Twenty Five Thousand Pesos (P70,513,225,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, including prior years, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.
2. Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region. The amount of Five Billion Eighty Two Million Nine Hundred Fifty Nine Thousand Pesos (P5,082,959,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

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New Appropriations, by Purpose ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.REGULAR PROGRAMS</b>					
400200000000000	Allocation to Local Government Units		P 10,082,959,000		P 10,082,959,000
400207000000000	Bangsamoro Autonomous Region in Muslim Mindanao		10,082,959,000		10,082,959,000
400207000001000	Special Development Fund		5,000,000,000		5,000,000,000
400207000002000	Share in National Taxes		5,082,959,000		5,082,959,000
Sub-total, PROGRAMS			10,082,959,000		10,082,959,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 10,082,959,000 =====		P 10,082,959,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	( Cash-Based )		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Benefits			
Terminal Leave	525,000		
Total Other Benefits	<u>525,000</u>		
TOTAL PERSONNEL SERVICES	<u>525,000</u>		
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	76,580,565	74,350,483	80,596,184
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>76,580,565</u>	<u>74,350,483</u>	<u>80,596,184</u>
GRAND TOTAL	<u>77,105,565</u>	<u>74,350,483</u>	<u>80,596,184</u>

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(in pesos)**

PURPOSE	<u>( Cash-Based )</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
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(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		<u>10,082,959,000</u>		<u>10,082,959,000</u>
BARMM		10,082,959,000		10,082,959,000
TOTAL AGENCY BUDGET		<u>10,082,959,000</u>		<u>10,082,959,000</u>

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Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

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(In Thousand Pesos)

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