

D. LOCAL GOVERNMENT SUPPORT FUND

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	17,964,996	16,497,836	16,640,000
General Fund	17,964,996	16,497,836	16,640,000
Automatic Appropriations	20,295		
Military Camps Sales Proceeds Fund	20,295		
Continuing Appropriations	833,161	60,001	
Unreleased Appropriation for MOOE			
R.A. No. 11518	833,161		
R.A. No. 11639		60,001	
Budgetary Adjustment(s)	114,778		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	84,000		
Pension and Gratuity Fund	30,778		
Total Available Appropriations	18,933,230	16,557,837	16,640,000
Unused Appropriations	(744,162)	(60,001)	
Unreleased Appropriation	(744,162)	(60,001)	
TOTAL OBLIGATIONS	18,189,068	16,497,836	16,640,000

**EXPENDITURE PROGRAM
(in pesos)**

<u>PURPOSE</u>	<u>(Cash-Based)</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	18,189,068,000	16,497,836,000	16,640,000,000
MOOE	18,189,068,000	16,497,836,000	16,640,000,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)**

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		16,640,000,000		16,640,000,000
Nationwide		16,640,000,000		16,640,000,000
TOTAL AGENCY BUDGET		16,640,000,000		16,640,000,000

SPECIAL PROVISION(S)

1. Financial Assistance to Local Government Units. The amount of Five Billion Pesos (P5,000,000,000) appropriated herein shall be used for financial assistance to LGUs for the following projects: (i) implementation of agriculture-related programs and projects, such as (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) support to cotton and textile industry; (iii) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System; (iv) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following: (a) local roads and/or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; (e) evacuation centers; and (f) public cemeteries; (v) purchase of equipment to support evacuation and camp management operations; (vi) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility; (vii) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities; (viii) adaptation and mitigation projects; (ix) purchase of ambulance, trucks and multi-purpose vehicles; and (x) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict. The amount of Eight Billion Six Hundred Forty Million Pesos (P8,640,000,000) appropriated herein shall be used for the implementation of various support programs of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the Eight Hundred Sixty Four (864) cleared barangays as listed in the herein attached summary and certified by the NTF-ELCAC: PROVIDED, That each cleared barangay shall be allocated with an amount of Ten Million Pesos (P10,000,000) to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. Green Green Green Program. The amount of Two Billion Pesos (P2,000,000,000) appropriated herein shall be allocated to LGUs identified in this Act to fund the construction, rehabilitation, repair or improvement of the following projects: (i) green open spaces such as public parks and plazas, arboretum and botanical gardens; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.
4. Support and Assistance Fund to Participatory Budgeting. The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the construction, expansion, and upgrading of water supply system projects identified through local participatory budgeting process. The program shall contribute in accelerating the access to safely-managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria: (i) municipalities that belong from 4th to 6th income classes based on DOF Order No. 23-08 dated July 29, 2008, as updated on April 27, 2016; and/or (ii) with established LGU-managed water utility and project ready (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization and adopted by the LGU, and with identified feasible water sources).

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
400204000000000	Allocation to Local Government Units		P 16,640,000,000		P 16,640,000,000
400204000000000	Local Government Support Fund		16,640,000,000		16,640,000,000
400204000001000	Financial Assistance to Local Government Units		5,000,000,000		5,000,000,000
400204000012000	Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)		8,640,000,000		8,640,000,000
400204000016000	Green Green Green Program		2,000,000,000		2,000,000,000
400204000017000	Support and Assistance Fund to Participatory Budgeting		1,000,000,000		1,000,000,000
Sub-total, PROGRAMS			16,640,000,000		16,640,000,000
TOTAL NEW APPROPRIATIONS			P 16,640,000,000 =====		P 16,640,000,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	18,189,068	16,497,836	16,640,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>
GRAND TOTAL	<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>

D. LOCAL GOVERNMENT SUPPORT FUND

Appropriations/Obligations

(In Thousand Pesos)

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Unreleased Appropriation for MOOE			
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R.A. No. 11639		60,001	
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TOTAL OBLIGATIONS	18,189,068	16,497,836	16,640,000

**EXPENDITURE PROGRAM
(in pesos)**

<u>PURPOSE</u>	<u>(Cash-Based)</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	18,189,068,000	16,497,836,000	16,640,000,000
MOOE	18,189,068,000	16,497,836,000	16,640,000,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)**

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		16,640,000,000		16,640,000,000
Nationwide		16,640,000,000		16,640,000,000
TOTAL AGENCY BUDGET		16,640,000,000		16,640,000,000

SPECIAL PROVISION(S)

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Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict. The amount of Eight Billion Six Hundred Forty Million Pesos (P8,640,000,000) appropriated herein shall be used for the implementation of various support programs of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the Eight Hundred Sixty Four (864) cleared barangays as listed in the herein attached summary and certified by the NTF-ELCAC: PROVIDED, That each cleared barangay shall be allocated with an amount of Ten Million Pesos (P10,000,000) to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

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4. Support and Assistance Fund to Participatory Budgeting. The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the construction, expansion, and upgrading of water supply system projects identified through local participatory budgeting process. The program shall contribute in accelerating the access to safely-managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria: (i) municipalities that belong from 4th to 6th income classes based on DOF Order No. 23-08 dated July 29, 2008, as updated on April 27, 2016; and/or (ii) with established LGU-managed water utility and project ready (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization and adopted by the LGU, and with identified feasible water sources).

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New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
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400204000000000	Local Government Support Fund		16,640,000,000		16,640,000,000
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400204000012000	Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)		8,640,000,000		8,640,000,000
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Sub-total, PROGRAMS			16,640,000,000		16,640,000,000
TOTAL NEW APPROPRIATIONS			P 16,640,000,000 =====		P 16,640,000,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

		<u>(Cash-Based)</u>		
		<u>2022</u>	<u>2023</u>	<u>2024</u>
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
	Financial Assistance/Subsidy	18,189,068	16,497,836	16,640,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>
GRAND TOTAL		<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>

D. LOCAL GOVERNMENT SUPPORT FUND

Appropriations/Obligations

(In Thousand Pesos)

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**EXPENDITURE PROGRAM
(in pesos)**

<u>PURPOSE</u>	<u>(Cash-Based)</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	18,189,068,000	16,497,836,000	16,640,000,000
MOOE	18,189,068,000	16,497,836,000	16,640,000,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)**

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		16,640,000,000		16,640,000,000
Nationwide		16,640,000,000		16,640,000,000
TOTAL AGENCY BUDGET		16,640,000,000		16,640,000,000

SPECIAL PROVISION(S)

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New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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TOTAL NEW APPROPRIATIONS			P 16,640,000,000 =====		P 16,640,000,000 =====

Obligations, by Object of Expenditures

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(In Thousand Pesos)

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(in pesos)**

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(in pesos)**

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TOTAL AGENCY BUDGET		16,640,000,000		16,640,000,000

SPECIAL PROVISION(S)

1. Financial Assistance to Local Government Units. The amount of Five Billion Pesos (P5,000,000,000) appropriated herein shall be used for financial assistance to LGUs for the following projects: (i) implementation of agriculture-related programs and projects, such as (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) support to cotton and textile industry; (iii) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System; (iv) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following: (a) local roads and/or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; (e) evacuation centers; and (f) public cemeteries; (v) purchase of equipment to support evacuation and camp management operations; (vi) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility; (vii) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities; (viii) adaptation and mitigation projects; (ix) purchase of ambulance, trucks and multi-purpose vehicles; and (x) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict. The amount of Eight Billion Six Hundred Forty Million Pesos (P8,640,000,000) appropriated herein shall be used for the implementation of various support programs of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the Eight Hundred Sixty Four (864) cleared barangays as listed in the herein attached summary and certified by the NTF-ELCAC: PROVIDED, That each cleared barangay shall be allocated with an amount of Ten Million Pesos (P10,000,000) to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. Green Green Green Program. The amount of Two Billion Pesos (P2,000,000,000) appropriated herein shall be allocated to LGUs identified in this Act to fund the construction, rehabilitation, repair or improvement of the following projects: (i) green open spaces such as public parks and plazas, arboretum and botanical gardens; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.
4. Support and Assistance Fund to Participatory Budgeting. The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the construction, expansion, and upgrading of water supply system projects identified through local participatory budgeting process. The program shall contribute in accelerating the access to safely-managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria: (i) municipalities that belong from 4th to 6th income classes based on DOF Order No. 23-08 dated July 29, 2008, as updated on April 27, 2016; and/or (ii) with established LGU-managed water utility and project ready (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization and adopted by the LGU, and with identified feasible water sources).

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
400204000000000	Allocation to Local Government Units		P 16,640,000,000		P 16,640,000,000
400204000000000	Local Government Support Fund		16,640,000,000		16,640,000,000
400204000001000	Financial Assistance to Local Government Units		5,000,000,000		5,000,000,000
400204000012000	Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)		8,640,000,000		8,640,000,000
400204000016000	Green Green Green Program		2,000,000,000		2,000,000,000
400204000017000	Support and Assistance Fund to Participatory Budgeting		1,000,000,000		1,000,000,000
Sub-total, PROGRAMS			16,640,000,000		16,640,000,000
TOTAL NEW APPROPRIATIONS			P 16,640,000,000 =====		P 16,640,000,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

		<u>(Cash-Based)</u>		
		<u>2022</u>	<u>2023</u>	<u>2024</u>
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
	Financial Assistance/Subsidy	18,189,068	16,497,836	16,640,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>
GRAND TOTAL		<u>18,189,068</u>	<u>16,497,836</u>	<u>16,640,000</u>