

B. NATIONAL TAX ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
Automatic Appropriations	959,041,250	820,268,928	871,375,199
National Tax Allotment	959,041,250	820,268,928	871,375,199
TOTAL OBLIGATIONS	959,041,250	820,268,928	871,375,199

**EXPENDITURE PROGRAM
(in pesos)**

<u>PURPOSE</u>	<u>(Cash-Based)</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS	959,041,250,000	820,268,928,000	871,375,199,000
MOOE	959,041,250,000	820,268,928,000	871,375,199,000

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	959,041,250	820,268,928	871,375,199
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	959,041,250	820,268,928	871,375,199
GRAND TOTAL	959,041,250	820,268,928	871,375,199

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