

XLV. OVERALL SAVINGS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	<u>2021</u>	<u>2022</u>	<u>2023</u>
Continuing Appropriations	<u>3,360,259</u>		
Unreleased Appropriation for MOOE R.A. No. 11465	3,360,259		
Budgetary Adjustment(s)	<u>(3,157,509)</u>		
Transfer(s) from:			
R.A. No. 11465			
Office of the President (OP)			
The President's Offices	1,087,963		
Office of the Vice-President (OVP)	10,000		
Department of Agrarian Reform (DAR)			
Office of the Secretary	41,513		
Department of Agriculture (DA)			
Office of the Secretary	8,733		
Agricultural Credit Policy Council	515		
Bureau of Fisheries and Aquatic Resources	2,484		
Fertilizer and Pesticide Authority	1,008		
National Meat Inspection Service	40		
Philippine Carabao Center	638		
Philippine Center for Post-Harvest Development and Mechanization	1,009		
Philippine Fiber Industry Development Authority	100		
Philippine Council for Agriculture and Fisheries	1,314		
Department of Budget and Management (DBM)			
Office of the Secretary	162,357		
Government Procurement Policy Board-Technical Support Office	3,107		
Department of Education (DepEd)			
Office of the Secretary	196,629		
National Council for Children's Television	521		
National Museum of the Philippines	3,950		
Philippine High School for the Arts	10,589		
Early Childhood Care and Development Council	1,123		
State Universities and Colleges (SUCs)			
Eulogio 'Amang' Rodriguez Institute of Science and Technology	3,504		
Marikina Polytechnic College	8,763		
Philippine Normal University	34,604		
Philippine State College of Aeronautics	2,213		
Polytechnic University of the Philippines	17,493		
Rizal Technological University	1,087		
Technological University of the Philippines	21,307		
University of the Philippines System	4,681		
Don Mariano Marcos Memorial State University	170		
Ilocos Sur Polytechnic State College	2,553		

Mariano Marcos State University	1,959
North Luzon Philippines State College	2,400
Pangasinan State University	1,291
University of Northern Philippines	28
Apayao State College	1
Benguet State University	1,495
Ifugao State University	3,268
Mountain Province State Polytechnic College	4,573
Batanes State College	1,514
Cagayan State University	176
Isabela State University	24
Nueva Vizcaya State University	3,189
Quirino State University	1
Aurora State College of Technology	773
Bataan Peninsula State University	79
Bulacan Agricultural State College	7,707
Bulacan State University	3,491
Central Luzon State University	167
Don Honorio Ventura State University	3,800
Nueva Ecija University of Science and Technology	3,836
Pampanga State Agricultural University	50
Philippine Merchant Marine Academy	19,503
President Ramon Magsaysay State University	11,669
Tarlac Agricultural University	3,657
Tarlac State University	27,570
Laguna State Polytechnic University	1
Southern Luzon State University	4,795
University of Rizal System	277
Marinduque State College	43
Mindoro State University	156
Occidental Mindoro State College	17
Western Philippines University	33
Bicol University	1,837
Camarines Norte State College	14,340
Camarines Sur Polytechnic Colleges	225
Partido State University	4,787
Sorsogon State University	1,445
Aklan State University	1
Capiz State University	4,389
Carlos Hilado Memorial State University	2,336
Guimaras State College	270
Iloilo State College of Fisheries	338
Central Philippines State University	1
Northern Iloilo State University	5
Northern Negros State College of Science and Technology	1
University of Antique	964
West Visayas State University	489
Bohol Island State University	14,643
Cebu Normal University	1,805
Cebu Technological University	22
Negros Oriental State University	509
Siquijor State College	37
Eastern Samar State University	14
Eastern Visayas State University	12,554
Leyte Normal University	3,872
Biliran Province State University	181
Northwest Samar State University	2,020
Palompon Institute of Technology	1,720
Samar State University	4
Southern Leyte State University	448
University of Eastern Philippines	267
Visayas State University	11,078
J. H. Cerilles State College	51
Jose Rizal Memorial State University	10,515

Western Mindanao State University	4,309
Zamboanga Peninsula Polytechnic State University	892
Zamboanga State College of Marine Sciences and Technology	15,366
Bukidnon State University	26
Camiguin Polytechnic State College	5
Central Mindanao University	87
MSU-Iligan Institute of Technology	3,000
Northwestern Mindanao State College of Science and Technology	530
Davao del Norte State College	7,314
Davao Oriental State University	6,257
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	3,788
University of Southeastern Philippines	12,283
Cotabato State University	3,815
Sultan Kudarat State University	5,500
University of Southern Mindanao	2,849
Caraga State University	2
North Eastern Mindanao State University	3,256
Basilan State College	16
Mindanao State University	1,827
Sulu State College	500
Tawi-Tawi Regional Agricultural College	563
Davao de Oro State College	966
Department of Energy (DOE)	
Office of the Secretary	72,612
Department of Environment and Natural Resources (DENR)	
Office of the Secretary	106,914
Environmental Management Bureau	19,131
Mines and Geosciences Bureau	30,552
National Mapping and Resource Information Authority	1,272
National Water Resources Board	926
Palawan Council for Sustainable Development Staff	1,406
Department of Finance (DOF)	
Office of the Secretary	9,734
Bureau of Internal Revenue	19,151
Bureau of Local Government Finance	10,276
Bureau of the Treasury	2,375,611
Central Board of Assessment Appeals	23
Insurance Commission	6
National Tax Research Center	2,050
Privatization and Management Office	233
Department of Foreign Affairs (DFA)	
Office of the Secretary	437,957
Foreign Service Institute	889
Technical Cooperation Council of the Philippines	211
UNESCO National Commission of the Philippines	8,584
Department of the Interior and Local Government (DILG)	
Office of the Secretary	75,759
Bureau of Fire Protection	7,317
Bureau of Jail Management and Penology	840,814
Local Government Academy	19,521
National Police Commission	21,899
Philippine National Police	7,869
Philippine Public Safety College	40,551
National Commission on Muslim Filipinos (Office on Muslim Affairs)	1,263
National Youth Commission	68
Philippine Commission on Women (National Commission on the Role of Filipino Women)	10,360

Department of Justice (DOJ)	
Office of the Secretary	16,796
Bureau of Corrections	96,054
Bureau of Immigration	48,117
Land Registration Authority	44,173
National Bureau of Investigation	210,740
Office of the Solicitor General	9,915
Parole and Probation	
Administration	11,622
Presidential Commission on Good Government	13,465
Department of Labor and Employment (DOLE)	
Office of the Secretary	31,543
Institute for Labor Studies	229
National Conciliation and Mediation Board	969
National Labor Relations Commission	7
National Maritime Polytechnic	535
National Wages and Productivity Commission	285
Philippine Overseas Employment Administration	208
Professional Regulation Commission	7,406
Overseas Workers Welfare Administration	13
Department of National Defense (DND)	
Office of the Secretary - Proper	22,292
Government Arsenal	1,003
National Defense College of the Philippines	2,758
Office of Civil Defense	67,006
Philippine Veterans Affairs Office (PVAO) - Proper	162
Philippine Navy (Naval Forces)	101,299
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	71
Department of Public Works and Highways (DPWH)	
Office of the Secretary	3,727,284
Department of Science and Technology (DOST)	
Office of the Secretary	3,192
Advanced Science and Technology Institute	5,471
Food and Nutrition Research Institute	13,244
Forest Products Research and Development Institute	600
Industrial Technology Development Institute	13,760
Metals Industry Research and Development Center	314
National Academy of Science and Technology	10,274
National Research Council of the Philippines	417
Philippine Atmospheric, Geophysical and Astronomical Services	1,263
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	36,962
Philippine Council for Health Research and Development	178
Philippine Institute of Volcanology and Seismology	9,951
Philippine Nuclear Research Institute	28
Philippine Science High School System	19,735
Philippine Textile Research Institute	2
Science Education Institute	28,714

Science and Technology	
Information Institute	3,137
Technology Application and	
Promotion Institute	9,788
Department of Social Welfare and	
Development (DSWD)	
Office of the Secretary	684,032
Council for the Welfare of	
Children	740
Inter-Country Adoption Board	4,404
National Council on Disability	
Affairs	5,257
Juvenile Justice and Welfare	
Council	2,362
National Anti-Poverty Commission	33
Presidential Commission for the	
Urban Poor	1,294
Department of Tourism (DOT)	
Office of the Secretary	37,411
Intramuros Administration	443
National Parks Development	
Committee	530
Department of Trade and Industry	
(DTI)	
Office of the Secretary	23,686
Board of Investments	10,924
Design Center of the Philippines	15
Construction Industry Authority	
of the Philippines (CIAP)	331
Cooperative Development Authority	872
Technical Education and Skills	
Development Authority	1,914
National Economic and Development	
Authority (NEDA)	
Office of the Secretary	5,224
Philippine National Volunteer	
Service Coordinating Agency	1,568
Public-Private Partnership Center	
of the Philippines	15,495
Philippine Statistical Research	
and Training Institute (formerly	
Statistical Research and Training Center)	2,624
Tariff Commission	3,699
Philippine Statistics Authority	172
Commission on Population and	
Development	1,390
Office of the Press Secretary (OPS)	
Office of the Press Secretary	
(Proper)	2,985
Bureau of Broadcast Services	14
Bureau of Communications Services	759
News and Information Bureau	2,477
Presidential Broadcast Staff	
(RTVM)	50,000
Other Executive Offices (OEOs)	
Anti-Money Laundering Council	4,251
Climate Change Commission	3,843
Commission on Filipinos Overseas	8,852
Commission on Higher Education	585,000
Commission on the Filipino	
Language	626
Dangerous Drugs Board	9,650
Games and Amusements Board	8,077
Governance Commission for	
Government-Owned or Controlled	19,387
Mindanao Development Authority	900
National Historical Commission of	
the Philippines	518
National Library of the	
Philippines	3,846
National Archives of the	
Philippines	1,209
National Security Council	108
Optical Media Board	396
Philippine Drug Enforcement Agency	2,921

Philippine Sports Commission	830
Presidential Legislative Liaison Office	84
Philippine Competition Commission	56,713
Anti-Red Tape Authority	2,000
Joint Legislative-Executive Councils (JLEC)	
Legislative-Executive Development Advisory Council	304
Civil Service Commission (CSC)	
Career Executive Service Board	5,810
Commission on Human Rights (CHR)	
Human Rights Violations Victims' Memorial Commission	3,000
Budgetary Support to Government Corporations (BSGC)	
National Dairy Authority	1,833
National Irrigation Administration	534,897
Philippine Coconut Authority	18,062
Philippine Fisheries Development Authority	2,700
National Electrification Administration	41,393
National Power Corporation	81,796
Philippine Institute for Development Studies	72,576
National Home Mortgage Finance Corporation	190,278
Philippine Tax Academy	55,997
Allocations to Local Government Units (ALGU)	
Metropolitan Manila Development Authority	12,673
Department of Information and Communications Technology (DICT)	
Office of the Secretary	79,111
National Telecommunications Commission	26,164
National Privacy Commission	15,998
Department of Transportation (DOTr)	
Office of the Secretary	11,335
Civil Aeronautics Board	566
Office of Transportation Cooperatives	499
Toll Regulatory Board	2,593
Department of Human Settlements and Urban Development (DHSUD)	
Human Settlements Adjudication Commission	5,000
Transfer(s) to:	
R.A. No. 11465	
Department of Health (DOH)	
Office of the Secretary	(781,480)
Department of National Defense (DND)	
Office of Civil Defense	(2,573,879)
Allocations to Local Government Units (ALGU)	
Local Government Support Fund	(13,130,372)
Total Available Appropriations	202,750
Unused Appropriations	(202,750)
Unreleased Appropriation	(202,750)
TOTAL OBLIGATIONS	=====