

## E. COMMISSION ON HIGHER EDUCATION

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations	50,505,682	31,684,508	29,892,893
General Fund	50,505,682	31,684,508	29,892,893
Automatic Appropriations	1,332,640	1,067,286	841,727
Retirement and Life Insurance Premiums	40,712	40,631	42,629
Special Account	1,291,928	1,026,655	799,098
Continuing Appropriations	11,059,939	3,508,426	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11518		105,000	
Unreleased Appropriation for MOOE			
R.A. No. 11465	167,000		
R.A. No. 11518		124,029	
Unobligated Releases for Capital Outlays			
R.A. No. 11465	202,313		
R.A. No. 11518		264,555	
Unobligated Releases for MOOE			
R.A. No. 11465	8,707,979		
Special Appropriations, RA No. 11494	1,960,013		
R.A. No. 11518		3,014,842	
Unobligated Releases for PS			
R.A. No. 11465	22,634		
Budgetary Adjustment(s)	( 576,983 )		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	5,304		
Pension and Gratuity Fund	2,713		
Transfer(s) to:			
Overall Savings			
R.A. No. 11465	( 585,000 )		
Total Available Appropriations	62,321,278	36,260,220	30,734,620
Unused Appropriations	( 5,355,045 )	( 3,508,426 )	
Unreleased Appropriation	( 229,029 )	( 229,029 )	
Unobligated Allotment	( 5,126,016 )	( 3,279,397 )	
TOTAL OBLIGATIONS	56,966,233	32,751,794	30,734,620
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2021 Actual</u>	<u>2022 Current</u>	<u>2023 Proposed</u>
General Administration and Support	123,583,000	121,496,000	128,960,000

Regular	123,583,000	121,496,000	128,960,000
PS	86,096,000	81,159,000	87,149,000
MOOE	37,184,000	40,337,000	41,811,000
CO	303,000		
Support to Operations	40,756,000	13,033,000	15,236,000
Regular	9,904,000	13,033,000	15,236,000
PS	8,302,000	11,435,000	13,580,000
MOOE	1,602,000	1,598,000	1,656,000
Projects / Purpose	30,852,000		
Locally-Funded Project(s)	30,852,000		
MOOE	25,370,000		
CO	5,482,000		
Operations	56,801,894,000	32,617,265,000	30,590,424,000
Regular	54,306,432,000	29,474,102,000	28,668,424,000
PS	402,494,000	391,356,000	410,457,000
MOOE	53,903,938,000	29,082,746,000	28,257,967,000
Projects / Purpose	2,495,462,000	3,143,163,000	1,922,000,000
Locally-Funded Project(s)	2,495,462,000	3,143,163,000	1,922,000,000
MOOE	2,430,220,000	2,934,283,000	1,922,000,000
CO	65,242,000	208,880,000	
TOTAL AGENCY BUDGET	56,966,233,000	32,751,794,000	30,734,620,000
Regular	54,439,919,000	29,608,631,000	28,812,620,000
PS	496,892,000	483,950,000	511,186,000
MOOE	53,942,724,000	29,124,681,000	28,301,434,000
CO	303,000		
Projects / Purpose	2,526,314,000	3,143,163,000	1,922,000,000
Locally-Funded Project(s)	2,526,314,000	3,143,163,000	1,922,000,000
MOOE	2,455,590,000	2,934,283,000	1,922,000,000
CO	70,724,000	208,880,000	

STAFFING SUMMARY			
	2021	2022	2023
TOTAL STAFFING			
Total Number of Authorized Positions	675	680	680
Total Number of Filled Positions	528	540	540

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 29,892,893,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2023 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION REGULATION PROGRAM	335,063,000	122,809,000		457,872,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	29,258,060,000		29,298,577,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2023 ( Cash-Based ) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	190,157,000	29,353,893,000		29,544,050,000
Regional Allocation	278,400,000	70,443,000		348,843,000
National Capital Region (NCR)	21,034,000	10,197,000		31,231,000
Region I - Ilocos	16,840,000	5,019,000		21,859,000
Cordillera Administrative Region (CAR)	19,107,000	3,734,000		22,841,000
Region II - Cagayan Valley	15,343,000	3,404,000		18,747,000
Region III - Central Luzon	18,982,000	3,615,000		22,597,000
Region IVA - CALABARZON	19,490,000	4,577,000		24,067,000
Region IVB - MIMAROPA	12,743,000	3,026,000		15,769,000
Region V - Bicol	17,371,000	3,895,000		21,266,000
Region VI - Western Visayas	21,627,000	4,161,000		25,788,000
Region VII - Central Visayas	20,462,000	6,147,000		26,609,000
Region VIII - Eastern Visayas	17,675,000	4,201,000		21,876,000
Region IX - Zamboanga Peninsula	15,110,000	3,774,000		18,884,000
Region X - Northern Mindanao	16,237,000	4,210,000		20,447,000
Region XI - Davao	15,347,000	3,437,000		18,784,000
Region XII - SOCCSKSARGEN	16,596,000	3,290,000		19,886,000
Region XIII - CARAGA	14,436,000	3,756,000		18,192,000
TOTAL AGENCY BUDGET	468,557,000	29,424,336,000		29,892,893,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Higher Education Development Fund. In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- Sales from the lotto operations of PCSO; and
- Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

- Rationalization of State Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2023.

The free higher education program of the UAQTE intended for SUCs shall be lodged in their respective budgets. The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED. A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.
5. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.
6. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
  - (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	80,549,000	41,811,000		122,360,000
100000100001000	General Management and Supervision	64,110,000	40,397,000		104,507,000
	National Capital Region (NCR)	64,110,000	40,397,000		104,507,000
	Central Office	64,110,000	40,397,000		104,507,000
100000100002000	Administration of Personnel Benefits	8,925,000			8,925,000
	National Capital Region (NCR)	4,228,000			4,228,000
	Central Office	4,052,000			4,052,000
	Regional Office - NCR	176,000			176,000

Cordillera Administrative Region (CAR)	221,000		221,000
Regional Office - CAR	221,000		221,000
Region III - Central Luzon	1,009,000		1,009,000
Regional Office - III	1,009,000		1,009,000
Region IVA - CALABARZON	285,000		285,000
Regional Office - IVA	285,000		285,000
Region IVB - MIMAROPA	1,243,000		1,243,000
Regional Office - IV - B	1,243,000		1,243,000
Region XIII - CARAGA	1,939,000		1,939,000
Regional Office - XIII	1,939,000		1,939,000
100000100003000 Management of receipts and payments in relation to Higher Education Development Fund	7,514,000	1,414,000	8,928,000
National Capital Region (NCR)	7,514,000	1,414,000	8,928,000
Central Office	7,514,000	1,414,000	8,928,000
Sub-total, General Administration and Support	80,549,000	41,811,000	122,360,000
2000000000000000 Support to Operations	12,428,000	1,656,000	14,084,000
200000100001000 Provision of Legal Service	12,428,000	1,656,000	14,084,000
National Capital Region (NCR)	12,428,000	1,656,000	14,084,000
Central Office	12,428,000	1,656,000	14,084,000
Sub-total, Support to Operations	12,428,000	1,656,000	14,084,000
3000000000000000 Operations	375,580,000	27,458,869,000	27,834,449,000
3101000000000000 HIGHER EDUCATION REGULATION PROGRAM	335,063,000	122,809,000	457,872,000
310100100001000 Monitoring and evaluation of performance of higher education programs	273,527,000	70,443,000	343,970,000
National Capital Region (NCR)	20,858,000	10,197,000	31,055,000
Regional Office - NCR	20,858,000	10,197,000	31,055,000
Region I - Ilocos	16,840,000	5,019,000	21,859,000
Regional Office - I	16,840,000	5,019,000	21,859,000
Cordillera Administrative Region (CAR)	18,886,000	3,734,000	22,620,000
Regional Office - CAR	18,886,000	3,734,000	22,620,000
Region II - Cagayan Valley	15,343,000	3,404,000	18,747,000
Regional Office - II	15,343,000	3,404,000	18,747,000

Region III - Central Luzon	<u>17,973,000</u>	<u>3,615,000</u>	<u>21,588,000</u>
Regional Office - III	17,973,000	3,615,000	21,588,000
Region IVA - CALABARZON	<u>19,205,000</u>	<u>4,577,000</u>	<u>23,782,000</u>
Regional Office - IVA	19,205,000	4,577,000	23,782,000
Region IVB - MIMAROPA	<u>11,500,000</u>	<u>3,026,000</u>	<u>14,526,000</u>
Regional Office - IV - B	11,500,000	3,026,000	14,526,000
Region V - Bicol	<u>17,371,000</u>	<u>3,895,000</u>	<u>21,266,000</u>
Regional Office - V	17,371,000	3,895,000	21,266,000
Region VI - Western Visayas	<u>21,627,000</u>	<u>4,161,000</u>	<u>25,788,000</u>
Regional Office - VI	21,627,000	4,161,000	25,788,000
Region VII - Central Visayas	<u>20,462,000</u>	<u>6,147,000</u>	<u>26,609,000</u>
Regional Office - VII	20,462,000	6,147,000	26,609,000
Region VIII - Eastern Visayas	<u>17,675,000</u>	<u>4,201,000</u>	<u>21,876,000</u>
Regional Office - VIII	17,675,000	4,201,000	21,876,000
Region IX - Zamboanga Peninsula	<u>15,110,000</u>	<u>3,774,000</u>	<u>18,884,000</u>
Regional Office - IX	15,110,000	3,774,000	18,884,000
Region X - Northern Mindanao	<u>16,237,000</u>	<u>4,210,000</u>	<u>20,447,000</u>
Regional Office - X	16,237,000	4,210,000	20,447,000
Region XI - Davao	<u>15,347,000</u>	<u>3,437,000</u>	<u>18,784,000</u>
Regional Office - XI	15,347,000	3,437,000	18,784,000
Region XII - SOCCSKSARGEN	<u>16,596,000</u>	<u>3,290,000</u>	<u>19,886,000</u>
Regional Office - XII	16,596,000	3,290,000	19,886,000
Region XIII - CARAGA	<u>12,497,000</u>	<u>3,756,000</u>	<u>16,253,000</u>
Regional Office - XIII	12,497,000	3,756,000	16,253,000
310100100002000 Development of standards of excellence for higher education programs and institutions	<u>48,880,000</u>	<u>46,907,000</u>	<u>95,787,000</u>
National Capital Region (NCR)	48,880,000	46,907,000	95,787,000
Central Office	48,880,000	46,907,000	95,787,000
310100100003000 Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program ( ETEEAP ) and Ladderized Education Program and other non - conventional higher education programs	<u>1,542,000</u>	<u>2,819,000</u>	<u>4,361,000</u>

	National Capital Region (NCR)	1,542,000	2,819,000	4,361,000
	Central Office	1,542,000	2,819,000	4,361,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	11,114,000	2,640,000	13,754,000
	National Capital Region (NCR)	11,114,000	2,640,000	13,754,000
	Central Office	11,114,000	2,640,000	13,754,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	27,336,060,000	27,376,577,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	20,938,000	27,538,000	48,476,000
	National Capital Region (NCR)	20,938,000	27,538,000	48,476,000
	Central Office	20,938,000	27,538,000	48,476,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	6,130,000	3,975,000	10,105,000
	National Capital Region (NCR)	6,130,000	3,975,000	10,105,000
	Central Office	6,130,000	3,975,000	10,105,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000	1,516,929,000
	National Capital Region (NCR)		1,516,929,000	1,516,929,000
	Central Office		1,516,929,000	1,516,929,000
310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	10,109,000	16,647,000	26,756,000
	National Capital Region (NCR)	10,109,000	16,647,000	26,756,000
	Central Office	10,109,000	16,647,000	26,756,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,340,000	12,727,000	16,067,000
	National Capital Region (NCR)	3,340,000	12,727,000	16,067,000
	Central Office	3,340,000	12,727,000	16,067,000
310200100008000	Universal Access to Quality Tertiary Education		25,758,244,000	25,758,244,000
	National Capital Region (NCR)		25,758,244,000	25,758,244,000
	Central Office		25,758,244,000	25,758,244,000
Sub-total, Operations		375,580,000	27,458,869,000	27,834,449,000
Sub-total, Program(s)		P 468,557,000	P 27,502,336,000	P 27,970,893,000
		=====	=====	=====

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	167,000,000	167,000,000
	National Capital Region (NCR)	167,000,000	167,000,000
	Central Office	167,000,000	167,000,000
310200200007000	Financial Assistance for Post Graduate Students	1,505,000,000	1,505,000,000
	National Capital Region (NCR)	1,505,000,000	1,505,000,000
	Central Office	1,505,000,000	1,505,000,000
3102002000020000	Medical Scholarship and Return Service Program	250,000,000	250,000,000
	National Capital Region (NCR)	250,000,000	250,000,000
	Central Office	250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)		1,922,000,000	1,922,000,000
Sub-total, Project(s)		P 1,922,000,000 =====	P 1,922,000,000 =====
TOTAL NEW APPROPRIATIONS		P 468,557,000 P 29,424,336,000 =====	P 29,892,893,000 =====

Obligations, by Object of Expenditures

CYs 2021-2023  
(In Thousand Pesos)

	(	Cash-Based	)
	2021	2022	2023
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	326,542	338,595	355,251
Total Permanent Positions	326,542	338,595	355,251
Other Compensation Common to All			
Personnel Economic Relief Allowance	12,205	12,768	12,960
Representation Allowance	7,273	6,534	6,720
Transportation Allowance	6,092	6,534	6,720
Clothing and Uniform Allowance	3,090	3,192	3,240
Honoraria	533	722	722
Overtime Pay	500		
Mid-Year Bonus - Civilian	26,675	28,218	29,605
Year End Bonus	27,336	28,218	29,605
Cash Gift	2,577	2,660	2,700
Productivity Enhancement Incentive	2,347	2,660	2,700
Step Increment		848	889
Collective Negotiation Agreement	12,546		
Total Other Compensation Common to All	101,174	92,354	95,861



Other Compensation for Specific Groups			
Hazard Pay	2,865		
Longevity Pay	20		
Other Personnel Benefits	13,032		
Total Other Compensation for Specific Groups	15,917		
Other Benefits			
Retirement and Life Insurance Premiums	37,610	40,631	42,629
PAG-IBIG Contributions	610	637	648
PhilHealth Contributions	3,856	5,055	7,224
Employees Compensation Insurance Premiums	594	637	648
Loyalty Award - Civilian	375		
Terminal Leave	10,214	6,041	8,925
Total Other Benefits	53,259	53,001	60,074
TOTAL PERSONNEL SERVICES	496,892	483,950	511,186
Maintenance and Other Operating Expenses			
Travelling Expenses	10,231	43,252	78,968
Training and Scholarship Expenses	5,211	28,267	14,301
Supplies and Materials Expenses	57,151	42,448	49,658
Utility Expenses	16,984	22,362	18,446
Communication Expenses	12,287	22,164	17,358
Awards/Rewards and Prizes	902	60	30
Survey, Research, Exploration and Development Expenses		5,000	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,257	5,664	5,561
Professional Services	303,959	249,875	226,646
General Services	25,441	21,931	21,552
Repairs and Maintenance	4,210	5,079	4,542
Financial Assistance/Subsidy		60	10
Taxes, Insurance Premiums and Other Fees	4,473	4,845	4,748
Labor and Wages	10		
Other Maintenance and Operating Expenses			
Advertising Expenses	322	706	120
Printing and Publication Expenses	1,714	3,179	4,993
Representation Expenses	26,253	56,704	88,250
Transportation and Delivery Expenses	140	247	580
Rent/Lease Expenses	22,459	20,556	19,937
Membership Dues and Contributions to Organizations	98	247	217
Subscription Expenses	13,202	836	2,049
Donations	55,869,399	31,243,025	29,612,024
Other Maintenance and Operating Expenses	18,611	282,457	53,444
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	56,398,314	32,058,964	30,223,434
TOTAL CURRENT OPERATING EXPENDITURES	56,895,206	32,542,914	30,734,620
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	209		
Machinery and Equipment Outlay	38,762	199,880	
Transportation Equipment Outlay	26,565	6,000	
Furniture, Fixtures and Books Outlay	5,094	3,000	
Intangible Assets Outlay	397		
TOTAL CAPITAL OUTLAYS	71,027	208,880	
GRAND TOTAL	56,966,233	32,751,794	30,734,620

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Lifelong learning opportunities for all ensured  
 2. Income-earning ability increased  
 3. Technology adoption promoted and accelerated  
 4. Innovation stimulated

## ORGANIZATIONAL

OUTCOME : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2021 GAA Targets	Actual
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth		P 56,801,894,000
HIGHER EDUCATION REGULATION PROGRAM		P 1,429,722,000
Outcome Indicators		
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs	18% (424/2,353)	18.66% (445/2,385)
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy	5% (24,000/480,000)	5% (26,264/506,264)
3. Percentage of HEIs subjected to reform	13% (248/1,906)	22% (432/1,965)
Output Indicators		
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards	1,200 (62%) (1,200/1,935)	1,277 (65%) (1,277/1,965)
2. Percentage of HEIs given incentives for offering quality higher education programs	12% (282/2,353)	12% (298/2,385)
3. Percentage of permits issued within the prescribed period	25% (250/1,000)	27% (150/562)
HIGHER EDUCATION DEVELOPMENT PROGRAM		P 55,372,172,000
Outcome Indicators		
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction	38% (76,000/200,000)	42% (212,750/506,264)
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange	115 (18%) (21/115)	170 (32%) (55/170)
3. Percentage of scholarship grantees from CHED completing their courses in priority programs	80% (1,782/2,228)	91.95% (2,091/2,274)
Output Indicators		
1. Number of scholarships and student grants awarded	44,115	44,316
2. Number of faculty members provided with faculty development grants	6,343	1,165
3. Number of research, development and innovation project proposals funded	130	238

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth		P 32,617,265,000	P 30,590,424,000
HIGHER EDUCATION REGULATION PROGRAM		P 1,014,835,000	P 976,140,000
Outcome Indicators			
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs	18.57% (445/2,396)	18% (424/2,353)	18% (424/2,353)
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy	5% (35,000/700,000)	6% (46,120/765,000)	6% (36,000/540,000)
3. Percentage of HEIs subjected to reform	22.28% (440/1,975)	13% (256/1,975)	20% (400/1,975)
Output Indicators			
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards	1,201 (62%) (1,201/1,935)	1,200 (61%) (1,200/1,975)	1,250 (64%) (1,250/1,965)
2. Percentage of HEIs given incentives for offering quality higher education programs	12.19% (292/2,396)	12% (282/2,396)	12% (282/2,396)
3. Percentage of permits issued within the prescribed period	27.22% (153/562)	30% (300/1,000)	30% (300/1,000)
HIGHER EDUCATION DEVELOPMENT PROGRAM		P 31,602,430,000	P 29,614,284,000
Outcome Indicators			
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction	38% (301,284/796,712)	40% (203,000/506,204)	40% (216,000/540,000)
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange	79 (18%) (14/79)	115 (18%) (21/115)	225 (32%) (72/225)
3. Percentage of scholarship grantees from CHED completing their courses in priority programs	88.90% (5,236/5,890)	80% (1,325/1,657)	91.77% (21,742/23,691)
Output Indicators			
1. Number of scholarships and student grants awarded	44,316	58,025	24,170
2. Number of faculty members provided with faculty development grants	6,523	2,300	2,300
3. Number of research, development and innovation project proposals funded	134	100	130