

B. ANTI-RED TAPE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations	141,189	271,124	256,099
General Fund	141,189	271,124	256,099
Automatic Appropriations	7,789	8,166	10,431
Retirement and Life Insurance Premiums	7,789	8,166	10,431
Continuing Appropriations	60,377	18,236	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11465	20,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11465	10,299		
Unobligated Releases for MOOE			
R.A. No. 11465	29,907		
R.A. No. 11518		18,236	
Unobligated Releases for PS			
R.A. No. 11465	171		

Budgetary Adjustment(s)	41,100		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	43,100		
Transfer(s) to:			
Overall Savings	(2,000)		
R.A. No. 11465			
Total Available Appropriations	250,455	297,526	266,530
Unused Appropriations	(48,214)	(18,236)	
Unreleased Appropriation	(20,000)		
Unobligated Allotment	(28,214)	(18,236)	
TOTAL OBLIGATIONS	202,241	279,290	266,530
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
GAS / STO / OPERATIONS / PROJECTS	2021 Actual	2022 Current	2023 Proposed
General Administration and Support	153,772,000	158,035,000	117,464,000
Regular	153,772,000	158,035,000	117,464,000
PS	79,627,000	49,778,000	49,652,000
MOOE	63,891,000	98,557,000	67,812,000
CO	10,254,000	9,700,000	
Operations	48,469,000	121,255,000	149,066,000
Regular	48,469,000	121,255,000	149,066,000
PS	22,017,000	45,747,000	73,113,000
MOOE	26,452,000	75,508,000	75,953,000
TOTAL AGENCY BUDGET	202,241,000	279,290,000	266,530,000
Regular	202,241,000	279,290,000	266,530,000
PS	101,644,000	95,525,000	122,765,000
MOOE	90,343,000	174,065,000	143,765,000
CO	10,254,000	9,700,000	

STAFFING SUMMARY

	2021	2022	2023
TOTAL STAFFING			
Total Number of Authorized Positions	208	208	208
Total Number of Filled Positions	124	121	121

Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 256,099,000
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OPERATIONS BY PROGRAM

	PROPOSED 2023 (Cash-Based)			
	PS	MOOE	CO	TOTAL
Ease of Doing Business and Efficient Delivery of Government Services Program	66,890,000	75,953,000		142,843,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2023 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	112,334,000	143,765,000		256,099,000
National Capital Region (NCR)	112,334,000	143,765,000		256,099,000
TOTAL AGENCY BUDGET	112,334,000	143,765,000		256,099,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	45,444,000	67,812,000		113,256,000
100000100001000	General Management and Supervision	45,444,000	67,812,000		113,256,000
Sub-total, General Administration and Support		45,444,000	67,812,000		113,256,000

3000000000000000	Operations	66,890,000	75,953,000	142,843,000
3101000000000000	Ease of Doing Business and Efficient Delivery of Government Services Program	66,890,000	75,953,000	142,843,000
310100100001000	Monitor and Evaluate Compliance to RA 11032	26,125,000	28,565,000	54,690,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	23,153,000	28,751,000	51,904,000
310100100003000	Provide Legal Services and Public Assistance	17,612,000	18,637,000	36,249,000
Sub-total, Operations		66,890,000	75,953,000	142,843,000

TOTAL NEW APPROPRIATIONS	P	112,334,000	P	143,765,000	P	256,099,000
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Obligations, by Object of Expenditures

CYs 2021-2023
(In Thousand Pesos)

	(Cash-Based)		
	2021	2022	2023
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	72,099	68,044	86,926
Total Permanent Positions	72,099	68,044	86,926
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,540	2,376	2,904
Representation Allowance	1,573	1,314	1,902
Transportation Allowance	1,427	1,314	1,902
Clothing and Uniform Allowance	432	594	726
Mid-Year Bonus - Civilian	4,969	5,671	7,244
Year End Bonus	6,487	5,671	7,244
Cash Gift	572	495	605
Productivity Enhancement Incentive	917	495	605
Step Increment		170	218
Total Other Compensation Common to All	18,917	18,100	23,350
Other Compensation for Specific Groups			
Hazard Pay	503		
Other Personnel Benefits	1,169		
Total Other Compensation for Specific Groups	1,672		
Other Benefits			
Retirement and Life Insurance Premiums	7,784	8,166	10,431
PAG-IBIG Contributions	125	118	145
PhilHealth Contributions	837	979	1,768
Employees Compensation Insurance Premiums	123	118	145
Terminal Leave	87		
Total Other Benefits	8,956	9,381	12,489
TOTAL PERSONNEL SERVICES	101,644	95,525	122,765

Maintenance and Other Operating Expenses

Travelling Expenses	475	6,265	2,909
Training and Scholarship Expenses	4,167	8,521	13,008
Supplies and Materials Expenses	6,039	11,872	9,649
Utility Expenses	678	8,600	5,000
Communication Expenses	1,016	6,780	5,446
Awards/Rewards and Prizes		6,500	6,500
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		10,000	
Extraordinary and Miscellaneous Expenses	1,341	1,355	1,762
Professional Services	25,864	31,864	31,979
General Services	2,195	2,304	2,304
Repairs and Maintenance	6	155	20
Taxes, Insurance Premiums and Other Fees	122	400	678
Other Maintenance and Operating Expenses			
Advertising Expenses		244	244
Printing and Publication Expenses	2,265	6,617	7,852
Representation Expenses	1,613	6,114	7,158
Transportation and Delivery Expenses	34		
Rent/Lease Expenses	33,252	45,018	30,023
Subscription Expenses	2,847	21,145	1,313
Other Maintenance and Operating Expenses	8,429	311	17,920
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	90,343	174,065	143,765

TOTAL CURRENT OPERATING EXPENDITURES	191,987	269,590	266,530
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Capital Outlays

Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,778	5,200	
Transportation Equipment Outlay	1,708	4,500	
Furniture, Fixtures and Books Outlay	6,768		
TOTAL CAPITAL OUTLAYS	10,254	9,700	

GRAND TOTAL	202,241	279,290	266,530
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STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL OUTCOME : Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2021 GAA Targets	Actual
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		P 48,469,000
Ease of Doing Business and Efficient Delivery of Government Services Program		P 48,469,000
Outcome Indicator(s)		
1. No. of agencies compliant to the Citizen's Charter	2,890	9,006

2. Philippine overall ranking in the World Bank- International Finance Corporation's Doing Business Report Improved	N/A	N/A
Output Indicator(s)		
1. No. of agencies consulted and trained on Regulatory Management	40	67
2. Percentage of complaint referred/resolved within the turnaround time	70%	72%
3. No. of reforms, policies, plans, researches, studies and position papers formulated	N/A	N/A
4. No. of conferences, workshops, consultative sessions conducted	N/A	N/A
5. Stakeholders engagement rating	N/A	N/A

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		P 121,255,000	P 149,066,000
Ease of Doing Business and Efficient Delivery of Government Services Program		P 121,255,000	P 149,066,000
Outcome Indicator(s)			
1. No. of agencies compliant to the Citizen's Charter	1,618	8,422	9,456
2. Philippine overall ranking in the World Bank- International Finance Corporation's Doing Business Report Improved	Top 65%	Top 40%	N/A
Output Indicator(s)			
1. No. of agencies consulted and trained on Regulatory Management	44	50	55
2. Percentage of complaint referred/resolved within the turnaround time	50%	85%	85%
3. No. of reforms, policies, plans, researches, studies and position papers formulated	N/A	50	55
4. No. of conferences, workshops, consultative sessions conducted	N/A	60	120
5. Stakeholders engagement rating	N/A	89%	85%