

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations	193,427	210,559	218,665
General Fund	193,427	210,559	218,665
Automatic Appropriations	10,250	10,048	9,937
Retirement and Life Insurance Premiums	10,250	10,048	9,937
Continuing Appropriations	16,946	2,183	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11465	5,000		
Unreleased Appropriation for MOOE			
R.A. No. 11465	5,000		
Unobligated Releases for Capital Outlays			
R.A. No. 11465	259		
Unobligated Releases for MOOE			
R.A. No. 11465	5,203		
R.A. No. 11518		2,183	
Unobligated Releases for PS			
R.A. No. 11465	1,484		

Budgetary Adjustment(s)	<u>39,591</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	12,215		
Pension and Gratuity Fund	<u>27,376</u>		
Total Available Appropriations	260,214	222,790	228,602
Unused Appropriations	(<u>4,226</u>)	(<u>2,183</u>)	
Unreleased Appropriation	(<u>424</u>)		
Unobligated Allotment	(<u>3,802</u>)	(<u>2,183</u>)	
TOTAL OBLIGATIONS	<u>255,988</u>	<u>220,607</u>	<u>228,602</u>
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2021 Actual	2022 Current	2023 Proposed
General Administration and Support	<u>105,724,000</u>	<u>64,931,000</u>	<u>75,082,000</u>
Regular	<u>105,724,000</u>	<u>64,931,000</u>	<u>75,082,000</u>
PS	80,166,000	44,191,000	40,113,000
MOOE	16,625,000	16,105,000	27,939,000
CO	8,933,000	4,635,000	7,030,000
Operations	<u>150,264,000</u>	<u>155,676,000</u>	<u>153,520,000</u>
Regular	<u>150,264,000</u>	<u>155,676,000</u>	<u>153,520,000</u>
PS	136,303,000	139,606,000	136,239,000
MOOE	13,961,000	12,970,000	17,281,000
CO		3,100,000	
TOTAL AGENCY BUDGET	<u>255,988,000</u>	<u>220,607,000</u>	<u>228,602,000</u>
Regular	<u>255,988,000</u>	<u>220,607,000</u>	<u>228,602,000</u>
PS	216,469,000	183,797,000	176,352,000
MOOE	30,586,000	29,075,000	45,220,000
CO	8,933,000	7,735,000	7,030,000

STAFFING SUMMARY

	<u>2021</u>	<u>2022</u>	<u>2023</u>
TOTAL STAFFING			
Total Number of Authorized Positions	140	140	140
Total Number of Filled Positions	126	124	124

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 218,665,000
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OPERATIONS BY PROGRAM	PROPOSED 2023 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	128,885,000	17,281,000		146,166,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2023 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	166,415,000	45,220,000	7,030,000	218,665,000
National Capital Region (NCR)	166,415,000	45,220,000	7,030,000	218,665,000
TOTAL AGENCY BUDGET	166,415,000	45,220,000	7,030,000	218,665,000
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SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

- Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	37,530,000	27,939,000	7,030,000	72,499,000
100000100001000	General Management and Supervision	37,530,000	27,939,000	7,030,000	72,499,000
Sub-total, General Administration and Support		37,530,000	27,939,000	7,030,000	72,499,000
3000000000000000	Operations	128,885,000	17,281,000		146,166,000
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	128,885,000	17,281,000		146,166,000
310100100001000	Legal Services to GOCCs	128,885,000	17,281,000		146,166,000
Sub-total, Operations		128,885,000	17,281,000		146,166,000
TOTAL NEW APPROPRIATIONS		P 166,415,000	P 45,220,000	P 7,030,000	P 218,665,000
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Obligations, by Object of Expenditures

CYs 2021-2023
(In Thousand Pesos)

		<u>(Cash-Based)</u>		
		<u>2021</u>	<u>2022</u>	<u>2023</u>
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary		119,425	116,475	116,151
Total Permanent Positions		119,425	116,475	116,151
Other Compensation Common to All				
Personnel Economic Relief Allowance		2,993	2,904	2,976
Representation Allowance		5,901	6,132	5,856
Transportation Allowance		5,889	6,132	5,856
Clothing and Uniform Allowance		696	726	744
Mid-Year Bonus - Civilian		9,587	9,706	9,679
Year End Bonus		9,318	9,706	9,679
Cash Gift		624	605	620
Productivity Enhancement Incentive		585	605	620
Performance Based Bonus		4,805		
Step Increment			291	291
Collective Negotiation Agreement		3,250		
Total Other Compensation Common to All		43,648	36,807	36,321

Other Compensation for Specific Groups			
Hazard Pay	884		
Longevity Pay	1,854	2,621	2,861
Other Personnel Benefits	1,278		
Total Other Compensation for Specific Groups	4,016	2,621	2,861
Other Benefits			
Retirement and Life Insurance Premiums	9,633	10,048	9,937
PAG-IBIG Contributions	146	145	148
PhilHealth Contributions	830	1,214	1,868
Employees Compensation Insurance Premiums	129	145	148
Retirement Gratuity	10,857		
Loyalty Award - Civilian	70	100	85
Terminal Leave	6,886	7,585	
Total Other Benefits	28,551	19,237	12,186
Other Personnel Benefits			
Pension, Civilian Personnel	12,321		
Total Other Personnel Benefits	12,321		
Non-Permanent Positions	8,508	8,657	8,833
TOTAL PERSONNEL SERVICES	216,469	183,797	176,352
Maintenance and Other Operating Expenses			
Travelling Expenses	74	543	473
Training and Scholarship Expenses	3,420	2,883	2,947
Supplies and Materials Expenses	2,561	4,315	12,250
Utility Expenses	1,438	2,747	4,467
Communication Expenses	2,247	3,454	3,336
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,948	1,632	1,848
Professional Services	1,548	700	420
General Services	102	360	360
Repairs and Maintenance	51	326	259
Taxes, Insurance Premiums and Other Fees	139	100	71
Other Maintenance and Operating Expenses			
Printing and Publication Expenses		27	23
Representation Expenses	192		
Rent/Lease Expenses	16,480	10,341	15,675
Subscription Expenses	386	1,487	2,965
Other Maintenance and Operating Expenses		160	126
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	30,586	29,075	45,220
TOTAL CURRENT OPERATING EXPENDITURES	247,055	212,872	221,572
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	4,903	4,635	7,030
Transportation Equipment Outlay		3,100	
Furniture, Fixtures and Books Outlay	4,030		
TOTAL CAPITAL OUTLAYS	8,933	7,735	7,030
GRAND TOTAL	255,988	220,607	228,602

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL
OUTCOME : Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2021 GAA Targets	Actual
Efficient legal services for Government Corporations ensured		P 150,264,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 150,264,000
Outcome Indicators		
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	70%	69%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	n/a	n/a
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	n/a	n/a
5. Percentage of legal opinions rendered within the prescribed period	n/a	n/a
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	100%	66%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Efficient legal services for Government Corporations ensured		P 155,676,000	P 153,520,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 155,676,000	P 153,520,000
Outcome Indicators			
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%	100%
2. Percentage of cases handled during the year and won	70%	70%	70%
Output Indicators			
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None	None

4. Percentage of contracts reviewed within the prescribed period	80%	100%	80%
5. Percentage of legal opinions rendered within the prescribed period	80%	100%	80%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	80%	100%	80%