

# C. BUREAU OF INTERNAL REVENUE

## Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations	<u>9,934,023</u>	<u>11,122,014</u>	<u>12,446,731</u>
General Fund	9,934,023	11,122,014	12,446,731
Automatic Appropriations	<u>631,167</u>	<u>644,003</u>	<u>700,322</u>
Customs Duties and Taxes, including Tax Expenditures	9,786		
Retirement and Life Insurance Premiums	621,381	644,003	700,322
Continuing Appropriations	<u>337,858</u>	<u>371,420</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11465	20,442		
R.A. No. 11518		86,979	
Unobligated Releases for MOOE			
R.A. No. 11465	278,035		
R.A. No. 11518		276,571	
Unobligated Releases for FinEx			
R.A. No. 11465	31,538		
R.A. No. 11518		7,870	
Unobligated Releases for PS			
R.A. No. 11465	7,843		
Budgetary Adjustment(s)	<u>975,943</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	932,792		
Pension and Gratuity Fund	62,302		

Transfer(s) to:			
Overall Savings			
R.A. No. 11465	( 19,151 )		
Total Available Appropriations	11,878,991	12,137,437	13,147,053
Unused Appropriations	( 523,393 )	( 371,420 )	
Unobligated Allotment	( 523,393 )	( 371,420 )	
TOTAL OBLIGATIONS	11,355,598	11,766,017	13,147,053
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**EXPENDITURE PROGRAM  
(in pesos)**

	( Cash-Based )		
GAS / STO / OPERATIONS / PROJECTS	2021 Actual	2022 Current	2023 Proposed
General Administration and Support	3,196,374,000	2,756,895,000	3,016,775,000
Regular	3,196,374,000	2,756,895,000	3,016,775,000
PS	2,500,045,000	1,954,991,000	2,248,585,000
MOOE	520,970,000	591,648,000	560,903,000
FinEx	76,210,000	97,820,000	80,213,000
CO	99,149,000	112,436,000	127,074,000
Operations	8,159,224,000	9,009,122,000	10,130,278,000
Regular	8,159,224,000	9,009,122,000	10,130,278,000
PS	5,614,736,000	5,861,207,000	6,385,107,000
MOOE	2,343,036,000	2,977,668,000	3,229,071,000
FinEx	29,136,000		
CO	172,316,000	170,247,000	516,100,000
TOTAL AGENCY BUDGET	11,355,598,000	11,766,017,000	13,147,053,000
Regular	11,355,598,000	11,766,017,000	13,147,053,000
PS	8,114,781,000	7,816,198,000	8,633,692,000
MOOE	2,864,006,000	3,569,316,000	3,789,974,000
FinEx	105,346,000	97,820,000	80,213,000
CO	271,465,000	282,683,000	643,174,000

**STAFFING SUMMARY**

	2021	2022	2023
TOTAL STAFFING			
Total Number of Authorized Positions	21,557	21,557	21,557
Total Number of Filled Positions	13,726	13,833	13,833

Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 12,446,731,000  
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OPERATIONS BY PROGRAM	PROPOSED 2023 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
REVENUE ADMINISTRATION PROGRAM	5,845,290,000	3,229,071,000	516,100,000	9,590,461,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2023 ( Cash-Based )  
(in pesos)**

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	1,724,882,000	2,232,065,000	80,213,000	643,174,000	4,680,334,000
Regional Allocation	6,208,488,000	1,557,909,000			7,766,397,000
National Capital Region (NCR)	1,844,015,000	620,539,000			2,464,554,000
Region I - Ilocos	307,285,000	49,161,000			356,446,000
Cordillera Administrative Region (CAR)	240,318,000	34,474,000			274,792,000
Region II - Cagayan Valley	219,601,000	35,548,000			255,149,000
Region III - Central Luzon	482,599,000	114,521,000			597,120,000
Region IVA - CALABARZON	615,146,000	186,837,000			801,983,000
Region V - Bicol	273,292,000	40,643,000			313,935,000
Region VI - Western Visayas	434,146,000	112,226,000			546,372,000
Region VII - Central Visayas	289,761,000	90,338,000			380,099,000
Region VIII - Eastern Visayas	247,319,000	46,478,000			293,797,000
Region IX - Zamboanga Peninsula	249,213,000	37,298,000			286,511,000
Region X - Northern Mindanao	313,777,000	58,650,000			372,427,000
Region XI - Davao	288,922,000	55,205,000			344,127,000
Region XII - SOCCSKSARGEN	220,530,000	46,715,000			267,245,000
Region XIII - CARAGA	182,564,000	29,276,000			211,840,000
TOTAL AGENCY BUDGET	7,933,370,000	3,789,974,000	80,213,000	643,174,000	12,446,731,000
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**SPECIAL PROVISION(S)**

1. Tax Refund. The amount of Thirteen Billion Nine Hundred Thirteen Million Six Hundred Twenty Six Thousand Two Hundred Fourteen Pesos (P13,913,626,214) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended;

(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended; and

(d) Monetization of VAT TCCs as part of the TCC Monetization Program.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's tax revenue collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Informer's Reward. Ten percent (10%) of the revenues, surcharges or fees recovered or fines or penalties imposed for violations of R.A. No. 8424, as amended, or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424, as amended.

Said amount, sourced from the revenues, surcharges or fees recovered or fines or penalties imposed shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

3. Reporting and Posting Requirements. The BIR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and  
(b) BIR's website.

The BIR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	2,088,080,000	560,903,000	80,213,000	127,074,000
100000100001000	General Management and Supervision	1,671,260,000	529,361,000	80,213,000	127,074,000
	National Capital Region (NCR)	769,915,000	262,986,000	80,213,000	127,074,000
	Central Office	275,733,000	86,499,000	80,213,000	127,074,000
	Revenue Regional Office V - Caloocan City	61,367,000	11,197,000		
	Revenue Regional Office VI - Manila	49,547,000	23,637,000		
	Revenue Regional Office VII-A - Quezon City	128,896,000	57,420,000		
	Revenue Regional Office VII-B - East National Capital Region	54,616,000	14,943,000		
	Revenue Regional Office VIII-A - Makati City	125,687,000	49,685,000		
	Revenue Regional Office VIII-B - South National Capital Region	74,069,000	19,605,000		
	Region I - Ilocos	29,057,000	10,615,000		
	Revenue Regional Office I - Calasiao, Pangasinan	29,057,000	10,615,000		
	Cordillera Administrative Region (CAR)	25,326,000	6,520,000		
	Revenue Regional Office II - Cordillera Administrative Region	25,326,000	6,520,000		
	Region II - Cagayan Valley	31,675,000	20,744,000		
	Revenue Regional Office III - Tuguegarao, Cagayan	31,675,000	20,744,000		

Region III - Central Luzon	<u>49,551,000</u>	<u>41,202,000</u>	<u>90,753,000</u>
Revenue Regional Office IV - San Fernando, Pampanga	49,551,000	41,202,000	90,753,000
Region IVA - CALABARZON	<u>450,378,000</u>	<u>52,803,000</u>	<u>503,181,000</u>
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	220,913,000	26,331,000	247,244,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	229,465,000	26,472,000	255,937,000
Region V - Bicol	<u>28,995,000</u>	<u>2,883,000</u>	<u>31,878,000</u>
Revenue Regional Office X - Legaspi City	28,995,000	2,883,000	31,878,000
Region VI - Western Visayas	<u>54,220,000</u>	<u>33,410,000</u>	<u>87,630,000</u>
Revenue Regional Office XI - Iloilo City	25,631,000	8,876,000	34,507,000
Revenue Regional Office XII - Bacolod City	28,589,000	24,534,000	53,123,000
Region VII - Central Visayas	<u>38,880,000</u>	<u>27,401,000</u>	<u>66,281,000</u>
Revenue Regional Office XIII - Cebu City	38,880,000	27,401,000	66,281,000
Region VIII - Eastern Visayas	<u>30,429,000</u>	<u>4,656,000</u>	<u>35,085,000</u>
Revenue Regional Office XIV - Tacloban City	30,429,000	4,656,000	35,085,000
Region IX - Zamboanga Peninsula	<u>29,589,000</u>	<u>17,625,000</u>	<u>47,214,000</u>
Revenue Regional Office XV - Zamboanga City	29,589,000	17,625,000	47,214,000
Region X - Northern Mindanao	<u>38,239,000</u>	<u>5,766,000</u>	<u>44,005,000</u>
Revenue Regional Office XVI - Cagayan de Oro City	38,239,000	5,766,000	44,005,000
Region XI - Davao	<u>39,227,000</u>	<u>27,578,000</u>	<u>66,805,000</u>
Revenue Regional Office XIX - Davao City	39,227,000	27,578,000	66,805,000
Region XII - SOCCSKSARGEN	<u>31,015,000</u>	<u>8,530,000</u>	<u>39,545,000</u>
Revenue Regional Office XVIII - Koronadal City	31,015,000	8,530,000	39,545,000
Region XIII - CARAGA	<u>24,764,000</u>	<u>6,642,000</u>	<u>31,406,000</u>
Revenue Regional Office XVII - Butuan City	24,764,000	6,642,000	31,406,000

100000100002000	Human Resource Development	57,573,000	10,248,000		67,821,000
	National Capital Region (NCR)	57,573,000	10,248,000		67,821,000
	Central Office	57,573,000	10,248,000		67,821,000
100000100003000	Investigation and prosecution of Administrative cases filed against revenue personnel and the security program	10,410,000	21,294,000		31,704,000
	National Capital Region (NCR)	10,410,000	21,294,000		31,704,000
	Central Office	10,410,000	21,294,000		31,704,000
100000100004000	Administration of Personnel Benefits	348,837,000			348,837,000
	National Capital Region (NCR)	348,837,000			348,837,000
	Central Office	348,837,000			348,837,000
Sub-total, General Administration and Support		2,088,080,000	560,903,000	80,213,000	2,856,270,000
3000000000000000	Operations	5,845,290,000	3,229,071,000	516,100,000	9,590,461,000
3101000000000000	REVENUE ADMINISTRATION PROGRAM	5,845,290,000	3,229,071,000	516,100,000	9,590,461,000
310100100001000	Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	188,289,000	27,562,000		215,851,000
	National Capital Region (NCR)	188,289,000	27,562,000		215,851,000
	Central Office	188,289,000	27,562,000		215,851,000
310100100002000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	113,013,000	13,038,000		126,051,000
	National Capital Region (NCR)	113,013,000	13,038,000		126,051,000
	Central Office	113,013,000	13,038,000		126,051,000
310100100003000	Implementation of the tax information and education program	60,125,000	25,134,000		85,259,000
	National Capital Region (NCR)	60,125,000	25,134,000		85,259,000
	Central Office	60,125,000	25,134,000		85,259,000
310100100004000	Enforcement of Internal Revenue Laws	5,214,759,000	1,321,171,000	7,200,000	6,543,130,000
	National Capital Region (NCR)	1,751,631,000	650,176,000	7,200,000	2,409,007,000
	Central Office	401,798,000	206,124,000	7,200,000	615,122,000
	Revenue Regional Office V - Caloocan City	272,302,000	76,832,000		349,134,000
	Revenue Regional Office VI - Manila	294,424,000	55,224,000		349,648,000
	Revenue Regional Office VII-A - Quezon City	336,890,000	87,017,000		423,907,000

Revenue Regional Office VII-B - East National Capital Region	20,006,000	95,423,000	115,429,000
Revenue Regional Office VIII-A - Makati City	394,341,000	55,071,000	449,412,000
Revenue Regional Office VIII-B - South National Capital Region	31,870,000	74,485,000	106,355,000
Region I - Ilocos	<u>278,228,000</u>	<u>38,546,000</u>	<u>316,774,000</u>
Revenue Regional Office I - Calasiao, Pangasinan	278,228,000	38,546,000	316,774,000
Cordillera Administrative Region (CAR)	<u>214,992,000</u>	<u>27,954,000</u>	<u>242,946,000</u>
Revenue Regional Office II - Cordillera Administrative Region	214,992,000	27,954,000	242,946,000
Region II - Cagayan Valley	<u>187,926,000</u>	<u>14,804,000</u>	<u>202,730,000</u>
Revenue Regional Office III - Tuguegarao, Cagayan	187,926,000	14,804,000	202,730,000
Region III - Central Luzon	<u>433,048,000</u>	<u>73,319,000</u>	<u>506,367,000</u>
Revenue Regional Office IV - San Fernando, Pampanga	433,048,000	73,319,000	506,367,000
Region IVA - CALABARZON	<u>164,768,000</u>	<u>134,034,000</u>	<u>298,802,000</u>
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	86,788,000	87,791,000	174,579,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	77,980,000	46,243,000	124,223,000
Region V - Bicol	<u>244,297,000</u>	<u>37,760,000</u>	<u>282,057,000</u>
Revenue Regional Office X - Legaspi City	244,297,000	37,760,000	282,057,000
Region VI - Western Visayas	<u>379,926,000</u>	<u>78,816,000</u>	<u>458,742,000</u>
Revenue Regional Office XI - Iloilo City	209,559,000	52,701,000	262,260,000
Revenue Regional Office XII - Bacolod City	170,367,000	26,115,000	196,482,000
Region VII - Central Visayas	<u>250,881,000</u>	<u>62,937,000</u>	<u>313,818,000</u>
Revenue Regional Office XIII - Cebu City	250,881,000	62,937,000	313,818,000
Region VIII - Eastern Visayas	<u>216,890,000</u>	<u>41,822,000</u>	<u>258,712,000</u>
Revenue Regional Office XIV - Tacloban City	216,890,000	41,822,000	258,712,000
Region IX - Zamboanga Peninsula	<u>219,624,000</u>	<u>19,673,000</u>	<u>239,297,000</u>
Revenue Regional Office XV - Zamboanga City	219,624,000	19,673,000	239,297,000

Region X - Northern Mindanao	275,538,000	52,884,000		328,422,000
Revenue Regional Office XVI - Cagayan de Oro City	275,538,000	52,884,000		328,422,000
Region XI - Davao	249,695,000	27,627,000		277,322,000
Revenue Regional Office XIX - Davao City	249,695,000	27,627,000		277,322,000
Region XII - SOCCSKSARGEN	189,515,000	38,185,000		227,700,000
Revenue Regional Office XVIII - Koronadal City	189,515,000	38,185,000		227,700,000
Region XIII - CARAGA	157,800,000	22,634,000		180,434,000
Revenue Regional Office XVII - Butuan City	157,800,000	22,634,000		180,434,000
310100100005000 Revenue Information Systems Development / and Infrastructure Support	225,598,000	1,839,121,000	508,900,000	2,573,619,000
National Capital Region (NCR)	225,598,000	1,839,121,000	508,900,000	2,573,619,000
Central Office	225,598,000	1,839,121,000	508,900,000	2,573,619,000
310100100006000 Planning and Policy Formulation	31,583,000	2,332,000		33,915,000
National Capital Region (NCR)	31,583,000	2,332,000		33,915,000
Central Office	31,583,000	2,332,000		33,915,000
310100100007000 Collation, analysis, monitoring, generation and development of internal revenue statistics	11,923,000	713,000		12,636,000
National Capital Region (NCR)	11,923,000	713,000		12,636,000
Central Office	11,923,000	713,000		12,636,000
Sub-total, Operations	5,845,290,000	3,229,071,000	516,100,000	9,590,461,000
TOTAL NEW APPROPRIATIONS	P 7,933,370,000	P 3,789,974,000	P 80,213,000	P 643,174,000
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Obligations, by Object of Expenditures

CYs 2021-2023  
(In Thousand Pesos)

	( Cash-Based )		
	2021	2022	2023
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	5,221,614	5,366,693	5,836,026
Total Permanent Positions	5,221,614	5,366,693	5,836,026



Other Compensation Common to All			
Personnel Economic Relief Allowance	321,355	317,784	331,992
Representation Allowance	28,007	22,494	22,134
Transportation Allowance	16,280	22,494	22,134
Clothing and Uniform Allowance	79,810	79,446	82,998
Overtime Pay	8,718		
Mid-Year Bonus - Civilian	424,366	447,226	486,335
Year End Bonus	440,884	447,226	486,335
Cash Gift	67,378	66,205	69,165
Productivity Enhancement Incentive	121,384	66,205	69,165
Performance Based Bonus	183,951		
Step Increment		13,418	14,590
Collective Negotiation Agreement	16,372		
Total Other Compensation Common to All	<u>1,708,505</u>	<u>1,482,498</u>	<u>1,584,848</u>
Other Compensation for Specific Groups			
Hazard Duty Pay	82,459		
Other Personnel Benefits	136,228		
Anniversary Bonus - Civilian	20		
Special Counsel Allowance	20,074		
Total Other Compensation for Specific Groups	<u>238,781</u>		
Other Benefits			
Retirement and Life Insurance Premiums	618,719	644,003	700,322
PAG-IBIG Contributions	15,838	15,889	16,596
PhilHealth Contributions	76,058	91,689	130,467
Employees Compensation Insurance Premiums	15,854	15,889	16,596
Retirement Gratuity	758		
Loyalty Award - Civilian	7,258		5,635
Terminal Leave	211,396	199,537	343,202
Total Other Benefits	<u>945,881</u>	<u>967,007</u>	<u>1,212,818</u>
TOTAL PERSONNEL SERVICES	<u>8,114,781</u>	<u>7,816,198</u>	<u>8,633,692</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	128,818	103,289	86,565
Training and Scholarship Expenses	6,031	7,488	6,784
Supplies and Materials Expenses	425,323	677,568	410,702
Utility Expenses	278,713	294,257	298,645
Communication Expenses	121,209	121,523	175,524
Awards/Rewards and Prizes	200	1,512	1,512
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	10,000	10,000	10,000
Extraordinary and Miscellaneous Expenses	4,718	4,947	4,947
Professional Services	50,255	41,974	36,765
General Services	556,486	983,054	1,095,845
Repairs and Maintenance	56,067	44,052	26,142
Taxes, Insurance Premiums and Other Fees	67,392	38,093	56,813
Other Maintenance and Operating Expenses			
Advertising Expenses	29,083	25,079	16,991
Printing and Publication Expenses	9,931	9,535	10,194
Representation Expenses	667		
Transportation and Delivery Expenses	6,835	4,032	5,250
Rent/Lease Expenses	895,251	759,781	1,106,121
Membership Dues and Contributions to Organizations	7	1,733	45
Subscription Expenses	198,593	433,929	433,212
Bank Transaction Fee	9		
Other Maintenance and Operating Expenses	18,418	7,470	7,917
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>2,864,006</u>	<u>3,569,316</u>	<u>3,789,974</u>

## Financial Expenses

Interest Expenses	105,287	97,820	80,213
Bank Charges	55		
Other Financial Charges	4		

TOTAL FINANCIAL EXPENSES	105,346	97,820	80,213
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TOTAL CURRENT OPERATING EXPENDITURES	11,084,133	11,483,334	12,503,879
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## Capital Outlays

Property, Plant and Equipment Outlay			
Land Improvements Outlay	9,528		
Buildings and Other Structures	105,528	112,436	127,074
Machinery and Equipment Outlay	124,770	104,205	460,829
Furniture, Fixtures and Books Outlay	93		
Other Property Plant and Equipment Outlay	26,503		
Intangible Assets Outlay	5,043	66,042	55,271

TOTAL CAPITAL OUTLAYS	271,465	282,683	643,174
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GRAND TOTAL	11,355,598	11,766,017	13,147,053
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## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Improved Internal Revenue Collections

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2021 GAA Targets	Actual
Improved Internal Revenue Collections		P 8,159,224,000
REVENUE ADMINISTRATION PROGRAM		P 8,159,224,000
Outcome Indicator(s)		
1. Percentage increase in the number of registered business tax payers	5% increase in the number of registered taxpayers	5.14%
Output Indicator(s)		
1. Filing of Run After Tax Evaders (RATE) cases at DOJ	36 cases per year	137 Cases
2. Audit effort	3% of total collection goal	3.88%
3. Collection performance	Attained +/- 2% of collection goal	100.24%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Improved Internal Revenue Collections		P 9,009,122,000	P 10,130,278,000
REVENUE ADMINISTRATION PROGRAM		P 9,009,122,000	P 10,130,278,000
Outcome Indicator(s)			
1. Percentage increase in the number of registered business tax payers	2020: Percentage	3% increase in the number of registered taxpayers	3% increase in number of registered business taxpayers

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Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

2020: number per  
year of cases

36 cases per year

36 cases per year

2. Audit effort

2020: Percent in  
collection goal

3% of the total  
collection goal

3% of the total  
collection goal

3. Collection performance

2020: Amount of  
collection in Peso

Attained +/- 2% of  
assigned goal

Attained +/- 2% of  
assigned goal