

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations		<u>44,000</u>	
General Fund		44,000	
Continuing Appropriations	<u>150,000</u>		
Unreleased Appropriation for MOOE R.A. No. 11465	<u>150,000</u>		
TOTAL OBLIGATIONS	<u>150,000</u>	<u>44,000</u>	
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EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
PURPOSE	2021 Actual	2022 Current	2023 Proposed
Operations	150,000,000	44,000,000	
Regular	150,000,000		
MOOE	150,000,000		
Projects / Purpose		44,000,000	
Locally-Funded Project(s)		44,000,000	
MOOE		44,000,000	
TOTAL AGENCY BUDGET	150,000,000	44,000,000	
Regular	150,000,000		
MOOE	150,000,000		
Projects / Purpose		44,000,000	
Locally-Funded Project(s)		44,000,000	
MOOE		44,000,000	
<u>Obligations, by Object of Expenditures</u>			
CYs 2021-2023 (In Thousand Pesos)			
(Cash-Based)			
	2021	2022	2023
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	150,000	44,000	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	150,000	44,000	
GRAND TOTAL	150,000	44,000	