

C. NATIONAL TAX ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Automatic Appropriations		959,041,250	820,268,928
National Tax Allotment		959,041,250	820,268,928
TOTAL OBLIGATIONS		959,041,250	820,268,928
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EXPENDITURE PROGRAM (in pesos)

	(Cash-Based)		
PURPOSE	<u>2021 Actual</u>	<u>2022 Current</u>	<u>2023 Proposed</u>
TOTAL NEW APPROPRIATIONS		959,041,250,000	820,268,928,000
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950 EXPENDITURE PROGRAM FY 2023 VOLUME III

Obligations, by Object of Expenditures

CYs 2021-2023
(In Thousand Pesos)

	(Cash-Based)		
	2021	2022	2023
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		959,041,250	820,268,928
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>959,041,250</u>	<u>820,268,928</u>
GRAND TOTAL		<u>959,041,250</u>	<u>820,268,928</u>