

## E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	120,062	125,273	121,750
General Fund	120,062	125,273	121,750
Automatic Appropriations	1,833	7,847	7,446
Retirement and Life Insurance Premiums	1,833	7,847	7,446
Continuing Appropriations	3,790	3,394	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260	2,744		
Unobligated Releases for Capital Outlays			
R.A. No. 11260	1,045		
R.A. No. 11465		917	
Unobligated Releases for MOOE			
R.A. No. 11465		2,477	
Unobligated Releases for PS			
R.A. No. 11260	1		
Budgetary Adjustment(s)	( 181 )		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	5,176		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	( 1,703 )		
R.A. No. 11465	( 3,654 )		
Total Available Appropriations	125,504	136,514	129,196
Unused Appropriations	( 5,520 )	( 3,394 )	
Unreleased Appropriation	( 1,041 )		
Unobligated Allotment	( 4,479 )	( 3,394 )	
TOTAL OBLIGATIONS	119,984	133,120	129,196

**EXPENDITURE PROGRAM  
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	<u>( Cash-Based )</u>		
	<u>2020 Actual</u>	<u>2021 Current</u>	<u>2022 Proposed</u>
General Administration and Support	21,707,000	29,502,000	28,925,000
Regular	21,707,000	29,502,000	28,925,000
PS	13,733,000	18,293,000	18,357,000
MOOE	7,700,000	9,444,000	9,318,000
CO	274,000	1,765,000	1,250,000

Operations	<u>98,277,000</u>	<u>103,618,000</u>	<u>100,271,000</u>
Regular	<u>98,277,000</u>	<u>103,618,000</u>	<u>100,271,000</u>
PS	70,075,000	75,007,000	71,660,000
MOOE	26,887,000	28,611,000	28,611,000
CO	1,315,000		
TOTAL AGENCY BUDGET	<u>119,984,000</u>	<u>133,120,000</u>	<u>129,196,000</u>
Regular	<u>119,984,000</u>	<u>133,120,000</u>	<u>129,196,000</u>
PS	83,808,000	93,300,000	90,017,000
MOOE	34,587,000	38,055,000	37,929,000
CO	1,589,000	1,765,000	1,250,000

STAFFING SUMMARY

	<u>2020</u>	<u>2021</u>	<u>2022</u>
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	157	144	144

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 121,750,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2022 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	65,541,000	28,611,000		94,152,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 ( Cash-Based )  
(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>82,571,000</u>	<u>37,929,000</u>	<u>1,250,000</u>	<u>121,750,000</u>
National Capital Region (NCR)	82,571,000	37,929,000	1,250,000	121,750,000
TOTAL AGENCY BUDGET	<u>82,571,000</u>	<u>37,929,000</u>	<u>1,250,000</u>	<u>121,750,000</u>
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**SPECIAL PROVISION(S)**

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	17,030,000	9,318,000	1,250,000	27,598,000
100000100001000	General management and supervision	15,082,000	9,318,000	1,250,000	25,650,000
100000100002000	Administration of Personnel Benefits	1,948,000			1,948,000
Sub-total, General Administration and Support		17,030,000	9,318,000	1,250,000	27,598,000
3000000000000000	Operations	65,541,000	28,611,000		94,152,000
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	65,541,000	28,611,000		94,152,000
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	65,541,000	28,611,000		94,152,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	19,548,000	13,384,000		32,932,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	45,993,000	15,227,000		61,220,000
Sub-total, Operations		65,541,000	28,611,000		94,152,000
TOTAL NEW APPROPRIATIONS		P 82,571,000	P 37,929,000	P 1,250,000	P 121,750,000
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Obligations, by Object of Expenditures

CYs 2020-2022  
(In Thousand Pesos)

		<u>( Cash-Based )</u>		
		<u>2020</u>	<u>2021</u>	<u>2022</u>
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
	Basic Salary	61,588	65,391	62,053
Total Permanent Positions		61,588	65,391	62,053
Other Compensation Common to All				
	Personnel Economic Relief Allowance	3,768	3,792	3,456
	Representation Allowance	102	210	210

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Transportation Allowance	102	210	210
Clothing and Uniform Allowance	942	948	864
Mid-Year Bonus - Civilian	4,896	5,449	5,172
Year End Bonus	4,863	5,449	5,172
Cash Gift	776	790	720
Productivity Enhancement Incentive	785	790	720
Performance Based Bonus	2,439		
Step Increment		163	156
Total Other Compensation Common to All	<u>18,673</u>	<u>17,801</u>	<u>16,680</u>
Other Benefits			
Retirement and Life Insurance Premiums	1,794	7,847	7,446
PAG-IBIG Contributions	185	189	172
PhilHealth Contributions	866	810	1,057
Employees Compensation Insurance Premiums	187	189	172
Loyalty Award - Civilian			85
Terminal Leave		530	1,948
Total Other Benefits	<u>3,032</u>	<u>9,565</u>	<u>10,880</u>
Non-Permanent Positions	<u>515</u>	<u>543</u>	<u>404</u>
TOTAL PERSONNEL SERVICES	<u>83,808</u>	<u>93,300</u>	<u>90,017</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	10,084	7,999	7,999
Training and Scholarship Expenses	517	625	665
Supplies and Materials Expenses	6,733	8,227	8,225
Utility Expenses	3,167	3,978	3,978
Communication Expenses	3,629	4,881	4,881
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	7,032	7,195	7,195
General Services	1,026	1,113	1,905
Repairs and Maintenance	707	985	821
Taxes, Insurance Premiums and Other Fees	46	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses		1	1
Printing and Publication Expenses	162	425	425
Transportation and Delivery Expenses		106	106
Rent/Lease Expenses	1,366	1,554	1,554
Membership Dues and Contributions to Organizations		6	6
Other Maintenance and Operating Expenses		792	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>34,587</u>	<u>38,055</u>	<u>37,929</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>118,395</u>	<u>131,355</u>	<u>127,946</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,589	1,765	1,250
TOTAL CAPITAL OUTLAYS	<u>1,589</u>	<u>1,765</u>	<u>1,250</u>
GRAND TOTAL	<u>119,984</u>	<u>133,120</u>	<u>129,196</u>

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>2020 GAA Targets</u>	<u>Actual</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		
<b>GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM</b>		
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	100%	119.52% or 57,370
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	118.82%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	100%	87% or 387,465
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	124.41%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	125.19%

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2021 Targets</u>	<u>2022 NEP Targets</u>
Public access, engagement and understanding of Presidential policies and government programs achieved			
<b>GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM</b>			
Outcome Indicators			
1. Percentage of national, provincial and foreign news stories and news photos utilized	57,370	100%	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	118.82%	100%	100%
Output Indicators			
1. Percentage of news, information and media services provided both locally and internationally	387,465	100%	100% or 444,460
2. Percentage rating on news, information and media services that were provided both locally and internationally	124.41%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	125.19%	100%	100%