

XLIV. OVERALL SAVINGS

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Continuing Appropriations		3,360,259	
Unreleased Appropriation for MOOE R.A. No. 11465		3,360,259	
Budgetary Adjustment(s)	3,436,671		
Transfer(s) from:			
R.A. No. 11260			
Office of the President (OP)			
The President's Offices	1,045,654		
Office of the Vice-President (OVP)	6,785		
Department of Agrarian Reform (DAR)			
Office of the Secretary	36,714		
Department of Agriculture (DA)			
Office of the Secretary	143,255		
Agricultural Credit Policy Council	262		
Bureau of Fisheries and Aquatic Resources	5,737		
Fertilizer and Pesticide Authority	1,306		
Philippine Carabao Center	1,369		
Philippine Center for Post-Harvest Development and Mechanization	4,370		
Philippine Fiber Industry Development Authority	10,019		
Philippine Council for Agriculture and Fisheries	2,672		
Department of Budget and Management (DBM)			
Office of the Secretary	102,000		
Department of Education (DepEd)			
Office of the Secretary	2,971,945		
National Book Development Board	10,941		
National Museum of the Philippines	84,500		
Philippine High School for the Arts	10,380		
Early Childhood Care and Development Council	460		
State Universities and Colleges (SUCs)			
Eulogio 'Amang' Rodriguez Institute of Science and Technology	3,738		
Marikina Polytechnic College	12,248		
Philippine Normal University	31,385		
Philippine State College of Aeronautics	1,704		
Polytechnic University of the Philippines	10,726		
Technological University of the Philippines	7,822		
University of the Philippines System	24,645		
Don Mariano Marcos Memorial State University	6		
Ilocos Sur Polytechnic State College	3,669		
Mariano Marcos State University	4,175		
North Luzon Philippines State College	3,975		
Pangasinan State University	2,177		

University of Northern Philippines	6
Apayao State College	340
Ifugao State University	4,089
Batanes State College	195
Cagayan State University	5,591
Isabela State University	1,955
Nueva Vizcaya State University	1,566
Aurora State College of Technology	1,094
Bataan Peninsula State University	7,293
Bulacan Agricultural State College	2,483
Central Luzon State University	5,000
Don Honorio Ventura State University	27,485
Nueva Ecija University of Science and Technology	4,654
Pampanga State Agricultural University	1,830
Philippine Merchant Marine Academy	4,323
President Ramon Magsaysay State University	12,683
Tarlac State University	5,283
Batangas State University	10,000
Southern Luzon State University	326
Marinduque State College	4,002
Palawan State University	1,000
Romblon State University	121
Western Philippines University	153
Bicol University	3,000
Bicol State College of Applied Sciences and Technology	1,976
Camarines Norte State College	9,851
Camarines Sur Polytechnic Colleges	696
Central Bicol State University of Agriculture	1,542
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,850
Partido State University	6,241
Sorsogon State University	754
Aklan State University	13,306
Capiz State University	38
Guimaras State College	3,019
Iloilo State College of Fisheries	2,606
Northern Iloilo Polytechnic State College	880
University of Antique	972
Iloilo Science and Technology University	2,213
West Visayas State University	4,690
Cebu Normal University	6,238
Negros Oriental State University	53,862
Siquijor State College	28
Eastern Samar State University	1,469
Eastern Visayas State University	9,256
Leyte Normal University	48
Biliran Province State University	1,130
Northwest Samar State University	5,079
Palompon Institute of Technology	4,482
Samar State University	21
University of Eastern Philippines	5,555
Visayas State University	1,340
J. H. Cerilles State College	611
Jose Rizal Memorial State University	2,043
Zamboanga City State Polytechnic College	2,852
Zamboanga State College of Marine Sciences and Technology	427
Central Mindanao University	3,470
MSU-Iligan Institute of Technology	13,567
University of Science and Technology of Southern Philippines - Claveria Campus	9,468
Davao Oriental State College of Science and Technology	119

Southern Philippines	
Agri-Business and Marine and Aquatic	
School of Technology	29
University of Southeastern	
Philippines	21,064
Cotabato City State Polytechnic	
College	2,244
Agusan del Sur State College of	
Agriculture and Technology	3,698
Caraga State University	157
Surigao del Sur State University	9,435
Basilan State College	5,754
Sulu State College	702
Compostela Valley State College	485
Department of Environment and	
Natural Resources (DENR)	
Environmental Management Bureau	41,394
Mines and Geosciences Bureau	32,819
Department of Finance (DOF)	
Bureau of Customs	42,783
Bureau of Local Government Finance	7,213
Bureau of the Treasury	205,771
National Tax Research Center	452
Department of Foreign Affairs (DFA)	
Office of the Secretary	921,548
Foreign Service Institute	1,000
Technical Cooperation Council of	
the Philippines	112
Department of Health (DOH)	
National Nutrition Council	77
Department of the Interior and	
Local Government (DILG)	
Office of the Secretary	333,033
Bureau of Fire Protection	800,000
Bureau of Jail Management and	
Penology	1,547,939
Local Government Academy	810
National Police Commission	55,780
Philippine National Police	331,200
Philippine Public Safety College	14,727
National Commission on Muslim	
Filipinos (Office on Muslim Affairs)	14,800
National Youth Commission	60,649
Philippine Commission on Women	
(National Commission on the Role of	
Filipino Women)	2,283
Department of Justice (DOJ)	
Office of the Secretary	4,500
Bureau of Immigration	21,684
Land Registration Authority	19,593
National Bureau of Investigation	87,580
Office of the Government	
Corporate Counsel	407
Office of the Solicitor General	19,591
Parole and Probation	
Administration	2,004
Presidential Commission on Good	
Government	5,421
Department of Labor and Employment	
(DOLE)	
Institute for Labor Studies	814
National Labor Relations	
Commission	227,264
National Maritime Polytechnic	126
Professional Regulation Commission	34,365
Department of National Defense (DND)	
Veterans Memorial Medical Center	905
Philippine Army (Land Forces)	574,412
General Headquarters, AFP and	
AFP-Wide Service Support Units (AFPWSSUs)	9,480,473
Department of Public Works and	
Highways (DPWH)	
Office of the Secretary	14,034,074

Department of Science and Technology (DOST)	
Advanced Science and Technology Institute	17,795
Food and Nutrition Research Institute	1,448
Forest Products Research and Development Institute	602
Industrial Technology Development Institute	4,789
Metals Industry Research and Development Center	309
National Academy of Science and Technology	288
National Research Council of the Philippines	33
Philippine Atmospheric, Geophysical and Astronomical Services	44,400
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	23,376
Philippine Council for Health Research and Development	98
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	121
Philippine Institute of Volcanology and Seismology	12,431
Philippine Nuclear Research Institute	384
Philippine Science High School	27,927
Philippine Textile Research Institute	8
Science Education Institute	1,298
Science and Technology Information Institute	470
Department of Social Welfare and Development (DSWD)	
Office of the Secretary	192,954
Inter-Country Adoption Board	398
National Council on Disability Affairs	2,428
Juvenile Justice and Welfare Council	1,001,224
National Anti-Poverty Commission	4,036
Presidential Commission for the Urban Poor	1,116
Department of Tourism (DOT)	
Office of the Secretary	168,479
Intramuros Administration	579
National Parks Development Committee	7,609
Department of Trade and Industry (DTI)	
Board of Investments	2,013
Construction Industry Authority of the Philippines	1,236
National Economic and Development Authority (NEDA)	
Office of the Secretary	2,236
Philippine National Volunteer Service Coordinating Agency	955
Public-Private Partnership Center of the Philippines	1,500
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	2,084
Tariff Commission	140
Philippine Statistics Authority	30,989
Commission on Population and Development	827
Presidential Communications Operations Office (PCOO)	
Bureau of Broadcast Services	10,327
Bureau of Communications Services	293

News and Information Bureau	1,703
Philippine Information Agency	2,016
Presidential Broadcast Staff (RTVM)	30,000
Other Executive Offices (OEOs)	
Anti-Money Laundering Council	17,083
Commission on Filipinos Overseas	2,000
Commission on Higher Education	2,173,305
Commission on the Filipino Language	70,503
Energy Regulatory Commission	23,870
Film Development Council of the Philippines	8,500
Games and Amusements Board	1,606
Governance Commission for Government-Owned or Controlled	18,441
National Commission for Culture and the Arts-Proper	20,258
National Historical Commission of the Philippines	3,302
National Library of the Philippines	682
National Archives of the Philippines	9,491
Optical Media Board	13
Philippine Racing Commission	7,370
Philippine Sports Commission	42,617
Presidential Legislative Liaison Office	9,275
Presidential Management Staff	29,690
Philippine Competition Commission	15,812
Civil Service Commission (CSC)	
Career Executive Service Board	2,597
Budgetary Support to Government Corporations (BSGC)	
National Dairy Authority	5,831
National Irrigation Administration	44,400
Philippine Coconut Authority	85,997
Sugar Regulatory Administration	1,418
Philippine Health Insurance Corporation	6,352
Light Rail Transit Authority	19,873
Bases Conversion and Development Authority	49,871
Cultural Center of the Philippines	7,538
Zamboanga City Special Economic Zone Authority	25,000
Philippine Tax Academy	21,698
Allocations to Local Government Units (ALGU)	
Metropolitan Manila Development Authority	66,991
Bangsamoro Autonomous Region in Muslim Mindanao	855
Special Shares of Local Government Units in the Proceeds of	4,252,800
Department of Information and Communications Technology (DICT)	
Office of the Secretary	1,492,230
National Telecommunications Commission	17,000
National Privacy Commission	43,653
Cybercrime Investigation and Coordination Center	31,399
Department of Transportation (DOTr)	
Office of the Secretary	5,786,956
Civil Aeronautics Board	18,000
Maritime Industry Authority (MARINA)	1,400
Philippine Coast Guard	625,000
Toll Regulatory Board	709
R.A. No. 11465	
Office of the President (OP)	
The President's Offices	28,092

Office of the Vice-President (OVP)	
Office of the Vice-President (OVP)	62,961
Department of Agrarian Reform (DAR)	
Office of the Secretary	382,201
Department of Agriculture (DA)	
Office of the Secretary	4,040,376
Agricultural Credit Policy Council	261,793
Bureau of Fisheries and Aquatic Resources	797,441
Fertilizer and Pesticide Authority	40,574
National Meat Inspection Service	22,158
Philippine Carabao Center	61,270
Philippine Center for Post-Harvest Development and Mechanization	25,702
Philippine Fiber Industry Development Authority	14,535
Philippine Council for Agriculture and Fisheries	9,953
National Fisheries Research and Development Institute	11,817
Department of Budget and Management (DBM)	
Government Procurement Policy Board-Technical Support Office	5,088
Department of Education (DepEd)	
Office of the Secretary	16,220,412
National Book Development Board	35,985
National Council for Children's Television	5,960
National Museum of the Philippines	57,117
Philippine High School for the Arts	11,527
Early Childhood Care and Development Council	6,056
State Universities and Colleges (SUCs)	
Eulogio 'Amang' Rodriguez Institute of Science and Technology	4,715
Marikina Polytechnic College	3,882
Philippine Normal University	36,238
Philippine State College of Aeronautics	6,500
Polytechnic University of the Philippines	101,500
Rizal Technological University	1,013,092
Technological University of the Philippines	19,482
University of the Philippines System	2,246,088
Don Mariano Marcos Memorial State University	42,957
Ilocos Sur Polytechnic State College	18,282
Mariano Marcos State University	28,308
North Luzon Philippines State College	6,293
Pangasinan State University	70,995
University of Northern Philippines	41,500
Abra State Institute of Science and Technology	10,953
Apayao State College	4,391
Benguet State University	15,076
Ifugao State University	20,231
Kalinga State University	11,956
Mountain Province State Polytechnic College	45,381
Batanes State College	4,222
Cagayan State University	13,701
Isabela State University	28,172
Nueva Vizcaya State University	12,258
Quirino State University	8,312
Aurora State College of Technology	6,272
Bataan Peninsula State University	28,911
Bulacan Agricultural State College	13,207
Bulacan State University	1,255,808

Central Luzon State University	38,251
Don Honorio Ventura State University	1,500
Nueva Ecija University of Science and Technology	25,165
Pampanga State Agricultural University	15,118
Philippine Merchant Marine Academy	3,938
President Ramon Magsaysay State University	4,680
Tarlac Agricultural University	27,964
Tarlac State University	38,531
Batangas State University	1,232,747
Cavite State University	12,300
Laguna State Polytechnic University	8,870
Southern Luzon State University	7,256
University of Rizal System	6,602
Marinduque State College	5,864
Mindoro State College of Agriculture and Technology	23,741
Occidental Mindoro State College	6,231
Palawan State University	17,528
Romblon State University	8,319
Western Philippines University	21,494
Bicol University	141,815
Bicol State College of Applied Sciences and Technology	3,531
Camarines Norte State College	23,905
Camarines Sur Polytechnic Colleges	116,376
Catanduanes State University	44,468
Central Bicol State University of Agriculture	13,600
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	8,669
Partido State University	7,523
Sorsogon State University	7,932
Aklan State University	5,785
Capiz State University	12,735
Carlos C. Hilado Memorial State College	9,931
Guimaras State College	65,025
Iloilo State College of Fisheries	5,976
Central Philippines State University	4,420
Northern Iloilo Polytechnic State College	18,784
Northern Negros State College of Science and Technology	5,754
University of Antique	6,800
Iloilo Science and Technology University	23,789
West Visayas State University	40,596
Bohol Island State University	76,085
Cebu Normal University	6,585
Cebu Technological University	57,875
Negros Oriental State University	93,150
Siquijor State College	17,512
Eastern Samar State University	16,992
Eastern Visayas State University	32,715
Leyte Normal University	38,696
Biliran Province State University	18,666
Northwest Samar State University	46,402
Palompon Institute of Technology	20,146
Samar State University	15,362
Southern Leyte State University	21,642
University of Eastern Philippines	9,570
Visayas State University	38,105
J. H. Cerilles State College	4,457
Jose Rizal Memorial State University	5,536
Western Mindanao State University	15,872
Zamboanga City State Polytechnic College	21,300

Zamboanga State College of Marine Sciences and Technology	10,309
Bukidnon State University	278,870
Camiguin Polytechnic State College	3,231
Central Mindanao University	34,649
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	17,689
MSU-Iligan Institute of Technology	36,819
University of Science and Technology of Southern Philippines - Claveria Campus	7,182
Northwestern Mindanao State College of Science and Technology	25,001
Davao del Norte State College	10,575
Davao Oriental State College of Science and Technology	40,095
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	23,196
University of Southeastern Philippines	27,454
Cotabato City State Polytechnic College	8,644
Cotabato Foundation College of Science and Technology	32,854
Sultan Kudarat State University	31,074
University of Southern Mindanao	17,012
Agusan del Sur State College of Agriculture and Technology	7,269
Caraga State University	49,904
Surigao del Sur State University	24,018
Surigao State College of Technology	31,777
Adiong Memorial Polytechnic State College	6,222
Basilan State College	12,154
Mindanao State University	1,093,032
MSU-Tawi-Tawi College of Technology and Oceanography	15,365
Sulu State College	28,916
Tawi-Tawi Regional Agricultural College	2,580
Compostela Valley State College	43,820
Department of Energy (DOE)	
Office of the Secretary	140,430
Department of Environment and Natural Resources (DENR)	
Office of the Secretary	1,332,332
Environmental Management Bureau	367,232
Mines and Geosciences Bureau	79,182
National Mapping and Resource Information Authority	104,407
National Water Resources Board	12,196
Palawan Council for Sustainable Development Staff	6,093
Department of Finance (DOF)	
Office of the Secretary	43,096
Bureau of Customs	194,694
Bureau of Internal Revenue	187,961
Bureau of Local Government Finance	8,450
Bureau of the Treasury	53,230
Central Board of Assessment Appeals	262
Insurance Commission	1,500,000
National Tax Research Center	1,843
Privatization and Management Office	3,128
Department of Foreign Affairs (DFA)	
Office of the Secretary	2,126,456
Foreign Service Institute	38,380
Technical Cooperation Council of the Philippines	1,832
UNESCO National Commission of the Philippines	1,195

Department of Health (DOH)	
National Nutrition Council	33,101
Department of the Interior and	
Local Government (DILG)	
Office of the Secretary	1,768,308
Bureau of Fire Protection	408,922
Bureau of Jail Management and	
Penology	707,149
Local Government Academy	67,302
National Police Commission	24,586
Philippine National Police	2,661,321
Philippine Public Safety College	47,930
National Commission on Muslim	
Filipinos (Office on Muslim Affairs)	15,424
National Youth Commission	18,838
Philippine Commission on Women	
(National Commission on the Role of	
Filipino Women)	5,932
Department of Justice (DOJ)	
Office of the Secretary	88,433
Bureau of Corrections	75,733
Bureau of Immigration	91,124
Land Registration Authority	22,018
National Bureau of Investigation	39,162
Office of the Government	
Corporate Counsel	3,176
Office of the Solicitor General	63,302
Parole and Probation	
Administration	24,435
Presidential Commission on Good	
Government	10,061
Public Attorney's Office	17,357
Department of Labor and Employment	
(DOLE)	
Institute for Labor Studies	3,026
National Conciliation and	
Mediation Board	11,706
National Labor Relations	
Commission	14,850
National Maritime Polytechnic	4,959
National Wages and Productivity	
Commission	10,814
Philippine Overseas Employment	
Administration	23,623
Professional Regulation Commission	92,821
Department of National Defense (DND)	
Office of the Secretary - Proper	58,279
Government Arsenal	85,059
National Defense College of the	
Philippines	26,308
Office of Civil Defense	342,029
Philippine Veterans Affairs	
Office (PVAO) - Proper	16,545
Veterans Memorial Medical Center	10,808
Philippine Army (Land Forces)	841,724
Philippine Air Force (Air Forces	
)	1,540,167
Philippine Navy (Naval Forces)	452,702
General Headquarters, AFP and	
AFP-Wide Service Support Units (AFPWSSUs)	9,164,314
Department of Public Works and	
Highways (DPWH)	
Office of the Secretary	150,506,507
Department of Science and	
Technology (DOST)	
Office of the Secretary	452,073
Advanced Science and Technology	
Institute	11,805
Food and Nutrition Research	
Institute	40,811
Forest Products Research and	
Development Institute	8,000
Industrial Technology Development	
Institute	27,553

Metals Industry Research and Development Center	9,903
National Academy of Science and Technology	9,061
National Research Council of the Philippines	6,017
Philippine Atmospheric, Geophysical and Astronomical Services	44,728
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	106,916
Philippine Council for Health Research and Development	60,932
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	53,665
Philippine Institute of Volcanology and Seismology	33,702
Philippine Nuclear Research Institute	27,222
Philippine Science High School	150,957
Philippine Textile Research Institute	5,405
Science Education Institute	216,875
Science and Technology Information Institute	5,455
Technology Application and Promotion Institute	8,122
Department of Social Welfare and Development (DSWD)	
Office of the Secretary	116,528
Council for the Welfare of Children	59,538
Inter-Country Adoption Board	4,038
National Council on Disability Affairs	4,735
Juvenile Justice and Welfare Council	11,170
National Anti-Poverty Commission	17,043
National Commission on Indigenous Peoples	110,681
Presidential Commission for the Urban Poor	8,822
Department of Tourism (DOT)	
Office of the Secretary	1,480,966
Intramuros Administration	117,052
National Parks Development Committee	21,760
Department of Trade and Industry (DTI)	
Office of the Secretary	2,032,991
Board of Investments	27,024
Construction Industry Authority of the Philippines	36,409
Philippine Trade Training Center	4,157
Design Center of the Philippines	58,070
Cooperative Development Authority	23,288
Technical Education and Skills Development Authority	2,963,839
National Economic and Development Authority (NEDA)	
Office of the Secretary	440,453
Philippine National Volunteer Service Coordinating Agency	1,505
Public-Private Partnership Center of the Philippines	9,512
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	3,358
Tariff Commission	2,190
Philippine Statistics Authority	261,219
Commission on Population and Development	12,075

Presidential Communications	
Operations Office (PC00)	
Presidential Communications	
Operations Office (Proper)	131,887
Bureau of Broadcast Services	16,240
Bureau of Communications Services	2,560
News and Information Bureau	3,654
Philippine Information Agency	20,020
Presidential Broadcast Staff	
(RTVM)	11,937
Other Executive Offices (OEOs)	
Anti-Money Laundering Council	14,235
Climate Change Commission	58,839
Commission on Filipinos Overseas	8,214
Commission on Higher Education	13,904,326
Commission on the Filipino	
Language	22,841
Dangerous Drugs Board	86,965
Energy Regulatory Commission	55,743
Film Development Council of the	
Philippines	70,000
Games and Amusements Board	6,531
Governance Commission for	
Government-Owned or Controlled	12,963
Mindanao Development Authority	57,519
National Commission for Culture	
and the Arts-Proper	190,300
National Historical Commission of	
the Philippines	166,896
National Library of the	
Philippines	50,642
National Archives of the	
Philippines	20,071
National Intelligence	
Coordinating Agency	14,113
National Security Council	34,255
Office of the Presidential	
Adviser on the Peace Process	87,660
Optical Media Board	5,435
Philippine Drug Enforcement Agency	106,145
Philippine Racing Commission	69,362
Philippine Sports Commission	551,605
Presidential Legislative Liaison	
Office	4,060
Presidential Management Staff	60,131
Philippine Competition Commission	39,172
Anti-Red Tape Authority	80,000
Joint Legislative-Executive	
Councils (JLEC)	
Legislative-Executive Development	
Advisory Council	280
Civil Service Commission (CSC)	
Career Executive Service Board	15,785
Commission on Human Rights (CHR)	
Commission on Human Rights (CHR)	35,000
Human Rights Violations Victims'	
Memorial Commission	4,655
Budgetary Support to Government	
Corporations (BSGC)	
National Dairy Authority	26,649
National Food Authority	1,400,000
National Irrigation Administration	947,600
Philippine Coconut Authority	36,306
Philippine Fisheries Development	
Authority	200,000
Philippine Rice Research Institute	25,086
National Electrification	
Administration	305,996
National Power Corporation	164,861
Laguna Lake Development Authority	150,000
Philippine Institute of	
Traditional and Alternative Health Care	9,365
Local Water Utilities	
Administration	345,317
Nayong Pilipino Foundation	10,000

Tourism Infrastructure and Enterprise Zone Authority	50,000
Aurora Pacific Economic Zone and Freeport Authority	33,654
Center for International Trade Expositions and Missions	27,848
Light Rail Transit Authority	834,000
Philippine National Railways	1,858,500
Philippine Institute for Development Studies	31,430
People's Television Network, Inc.	27,838
Authority of the Freeport Area of Bataan	131,213
Bases Conversion and Development Authority	1,231,600
Cagayan Economic Zone Authority	136,317
Credit Information Corporation	7,656
Cultural Center of the Philippines	68,301
Development Academy of the Philippines	56,222
National Housing Authority	1,285,452
Southern Philippines Development Authority	5,148
Subic Bay Metropolitan Authority	22,850
Zamboanga City Special Economic Zone Authority	212,963
Social Housing Finance Corporation	488,922
Philippine Tax Academy	20,540
Allocations to Local Government Units (ALGU)	
Metropolitan Manila Development Authority	676,452
Department of Information and Communications Technology (DICT)	
Office of the Secretary	3,049,239
National Telecommunications Commission	3,320,900
National Privacy Commission	17,041
Department of Transportation (DOTr)	
Office of the Secretary	12,579,848
Civil Aeronautics Board	12,359
Maritime Industry Authority (MARINA)	52,182
Office of Transportation Cooperatives	1,637
Office for Transportation Security	1,556
Philippine Coast Guard	3,832,000
Toll Regulatory Board	3,500
Department of Human Settlements and Urban Development (DHSUD)	
Office of the Secretary	261,550
Human Settlements Adjudication Commission	13,046
Transfer(s) to:	
R.A. No. 11260	
Department of Education (DepEd)	
Office of the Secretary	(2,776,709)
Department of Health (DOH)	
Office of the Secretary	(14,913,675)
Department of Labor and Employment (DOLE)	
Overseas Workers Welfare Administration	(1,749,465)
Department of Social Welfare and Development (DSWD)	
Office of the Secretary	(30,939,025)
R.A. No. 11465	
Department of Agriculture (DA)	
Office of the Secretary	(15,904,356)
Department of Agriculture (DA)	
Agricultural Credit Policy Council	(257,988)
Bureau of Fisheries and Aquatic Resources	(224,224)
Department of Education (DepEd)	
Office of the Secretary	(8,134,411)

State Universities and Colleges (SUCs)		
University of the Philippines System	(400,000)	
Department of Health (DOH)		
Office of the Secretary	(7,573,778)	
Department of the Interior and Local Government (DILG)		
Office of the Secretary	(106,800)	
Philippine National Police	(93,099)	
Department of Labor and Employment (DOLE)		
Office of the Secretary	(15,600,000)	
Overseas Workers Welfare Administration	(3,250,535)	
Department of National Defense (DND)		
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	(150,703)	
Department of Social Welfare and Development (DSWD)		
Office of the Secretary	(166,415,161)	
Department of Trade and Industry (DTI)		
Office of the Secretary	(100,000)	
Technical Education and Skills Development Authority	(1,000,000)	
Allocations to Local Government Units (ALGU)		
Local Government Support Fund	(37,106,347)	
National Disaster Risk Reduction and Management Fund (Calamity Fund)	(6,794,796)	
Total Available Appropriations	3,436,671	3,360,259
Unused Appropriations	(3,436,671)	(3,360,259)
Unreleased Appropriation	(3,436,671)	(3,360,259)
TOTAL OBLIGATIONS	=====	=====