

Details of the Programs and Projects of the FY 2022 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
DEPARTMENT OF AGRICULTURE			
National Dairy Authority			
DAIRY INDUSTRY DEVELOPMENT PROGRAM	288,495,000		288,495,000
Dairy herd build-up	113,113,000		113,113,000
Dairy enterprise development	64,130,000		64,130,000
Foreign-Assisted Project	111,252,000		111,252,000
Intensified Community-Based Dairy Enterprise Development	111,252,000		111,252,000
National Food Authority			
BUFFER STOCKING PROGRAM	7,000,000,000		7,000,000,000
Local palay procurement	7,000,000,000		7,000,000,000
National Tobacco Administration			
TOBACCO INDUSTRY DEVELOPMENT PROGRAM	386,924,000		386,924,000
Conduct of research and development	35,209,000		35,209,000
Development and enforcement of regulatory policy	12,934,000		12,934,000
Technological assistance, extension and production support	138,781,000		138,781,000
Locally-funded Project(s)	200,000,000		200,000,000
Tobacco Farmer's Production Assistance	100,000,000		100,000,000
Curing Barn Assistance Project	100,000,000		100,000,000
Philippine Coconut Authority			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	737,534,000		737,534,000
Coconut Productivity Enhancement Subprogram	676,416,000		676,416,000
Farm Production and Extension Services	106,440,000		106,440,000
Locally-funded Project(s)	569,976,000		569,976,000
Coconut Planting/Replanting Project	300,000,000		300,000,000
Coconut Fertilization Project	225,489,000		225,489,000
Coconut Village Development Project	34,487,000		34,487,000
Seedfarm Development Project	10,000,000		10,000,000
Coconut Research and Development Subprogram	61,118,000		61,118,000
Conduct of Coconut Research	61,118,000		61,118,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000		43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000		43,200,000
Locally-funded Project(s)	43,200,000		43,200,000
Smallholders Oil Palm Plantation Development Project	43,200,000		43,200,000
Philippine Crop Insurance Corporation			
CROP INSURANCE PROGRAM	4,500,000,000		4,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA	4,500,000,000		4,500,000,000
Philippine Fisheries Development Authority			
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	4,210,494,000		4,210,494,000
Locally-funded Project(s)	4,210,494,000		4,210,494,000
Construction/Rehabilitation/Improvement of Fish Ports	4,210,494,000		4,210,494,000
Philippine Rice Research Institute			
RESEARCH AND DEVELOPMENT PROGRAM	325,815,000		325,815,000
Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	325,815,000		325,815,000
Sugar Regulatory Administration			
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM	712,260,000		712,260,000
Construction of Farm-to-Mill Roads	356,130,000		356,130,000
Block Farm Program	213,678,000		213,678,000
Socialized Credit	106,839,000		106,839,000
Scholarship	35,613,000		35,613,000
DEPARTMENT OF ENERGY			
National Electrification Administration			
NATIONAL RURAL ELECTRIFICATION PROGRAM	1,827,500,000		1,827,500,000
Sitio Electrification Sub-program	1,827,500,000		1,827,500,000
Locally-funded Project(s)	1,827,500,000		1,827,500,000
Sitio Electrification Project	1,627,500,000		1,627,500,000
Electric Cooperatives Emergency and Resiliency Fund	200,000,000		200,000,000

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	AMOUNT (Php)		
National Power Corporation			
MISSIONARY ELECTRIFICATION PROGRAM	1,186,206,000		1,186,206,000
Commissioning of additional generating capacity	1,186,206,000		1,186,206,000
DEPARTMENT OF FINANCE			
Philippine Tax Academy			
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	95,140,000		95,140,000
Administration and Management of Specialized Tax Training and Education	95,140,000		95,140,000
DEPARTMENT OF HEALTH			
Lung Center of the Philippines			
HOSPITAL SERVICES PROGRAM	404,997,000		404,997,000
Assistance to indigent patients	404,997,000		404,997,000
National Kidney and Transplant Institute			
HOSPITAL SERVICES PROGRAM	1,271,442,000		1,271,442,000
Assistance to indigent patients	1,271,442,000		1,271,442,000
Philippine Children's Medical Center			
HOSPITAL SERVICES PROGRAM	945,054,000		945,054,000
Assistance to indigent patients	945,054,000		945,054,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	165,837,000		165,837,000
Conduct of research and development activities	5,038,000		5,038,000
Education and training for health professionals	160,799,000		160,799,000
Philippine Heart Center			
HOSPITAL SERVICES PROGRAM	1,766,827,000		1,766,827,000
Assistance to indigent patients	1,766,827,000		1,766,827,000
Philippine Health Insurance Corporation			
NATIONAL HEALTH INSURANCE PROGRAM	79,990,955,000		79,990,955,000
Health insurance coverage under the Sin Tax Law	79,929,726,000		79,929,726,000
Locally-funded Project(s)	61,229,000		61,229,000
Special Purpose Insurance Coverage	61,229,000		61,229,000
Philippine Institute for Traditional and Alternative Health Care			
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	38,760,000		38,760,000
Research and development of T&CM products, services and technologies	30,835,000		30,835,000
Social advocacy and training on T&CM modalities	6,325,000		6,325,000
Regulation of traditional and alternative medicine practice	1,600,000		1,600,000
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT			
National Home Mortgage Finance Corporation			
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	1,000,000,000		1,000,000,000
Purchase of housing loan receivables from socialized housing originators	1,000,000,000		1,000,000,000
National Housing Authority			
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	4,000,000,000		4,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program	2,000,000,000		2,000,000,000
Housing Assistance Program for Calamity Victims	1,000,000,000		1,000,000,000
Locally-funded Project(s)	1,000,000,000		1,000,000,000
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,000,000,000		1,000,000,000
Housing Assistance Sub-program	2,000,000,000		2,000,000,000
Locally-funded Project(s)	2,000,000,000		2,000,000,000
Emergency Housing Assistance Program	2,000,000,000		2,000,000,000

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	AMOUNT (Php)		
Social Housing Finance Corporation			
HIGH DENSITY HOUSING PROGRAM	500,000,000		500,000,000
Locally-funded Project(s)	313,922,000		313,922,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	313,922,000		313,922,000
COMMUNITY MORTGAGE PROGRAM	186,078,000		186,078,000
Provision of housing finance to legally organized associations of underprivileged and homeless citizens	186,078,000		186,078,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			
Local Water Utilities Administration			
WATER SUPPLY AND SANITATION PROGRAM	526,550,000		526,550,000
Locally-funded Project(s)	526,550,000		526,550,000
Provision of Level III potable water supply and adequate sanitation system	526,550,000		526,550,000
DEPARTMENT OF TOURISM			
Tourism Promotions Board			
MARKETING AND PROMOTIONS PROGRAM	1,321,579,000		1,321,579,000
International Promotions	535,579,000		535,579,000
Domestic Promotions	210,000,000		210,000,000
Meetings, Incentives, Conventions and Exhibitions or Events (MICE)	96,000,000		96,000,000
Marketing Communications	480,000,000		480,000,000
DEPARTMENT OF TRADE AND INDUSTRY			
Center for International Trade Expositions and Missions			
EXPORT/TRADE PROMOTION PROGRAM	90,012,000		90,012,000
Signature Events	90,012,000		90,012,000
Small Business Corporation			
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	1,500,000,000		1,500,000,000
Microfinance for Lending	1,425,000,000		1,425,000,000
Mobilization and Monitoring	75,000,000		75,000,000
DEPARTMENT OF TRANSPORTATION			
Light Rail Transit Authority			
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM	853,873,000		853,873,000
Systems and Facilities Improvement	853,873,000		853,873,000
Philippine National Railways			
RAILWAY SYSTEM MAINTENANCE PROGRAM	803,700,000		803,700,000
Railway System Maintenance	803,700,000		803,700,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
Philippine Institute for Development Studies			
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	184,672,000		184,672,000
Conduct of policy research	184,672,000		184,672,000
OTHER EXECUTIVE OFFICES			
Authority of the Freeport Area of Bataan			
ECOZONE DEVELOPMENT PROGRAM		191,260,000	191,260,000
Ecozone infrastructure development		191,260,000	191,260,000

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	AMOUNT (Php)		
Bases Conversion and Development Authority			
INFRASTRUCTURE DEVELOPMENT PROGRAM	6,487,346,000		6,487,346,000
Locally-funded Project(s)	6,487,346,000		6,487,346,000
Development of the New Clark City	2,016,000,000		2,016,000,000
Subic-Clark Railway Project	542,562,000		542,562,000
Military Replication Projects	2,654,000,000		2,654,000,000
Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City	68,022,000		68,022,000
Clark Airport Facilities	464,000,000		464,000,000
Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus	499,740,000		499,740,000
Operations and Maintenance of the NCC Sports Facilities	243,022,000		243,022,000
Cagayan Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		228,844,000	228,844,000
Ecozone infrastructure development		228,844,000	228,844,000
Cultural Center of the Philippines			
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	175,901,000		175,901,000
Presentation of cultural and artistic events, arts, education and cultural exchange	175,901,000		175,901,000
Development Academy of the Philippines			
EDUCATION AND TRAINING PROGRAM	378,992,000		378,992,000
Public Management and Development Program (PMDP)	170,926,000		170,926,000
Support to the projects and programs of the Productivity Development Center	15,896,000		15,896,000
Education and Training Capability Building Seminar	31,246,000		31,246,000
Locally-funded Project(s)	160,924,000		160,924,000
DAP Idea Generation Hub	2,321,000		2,321,000
Construction of New Training Building in Tagaytay	158,603,000		158,603,000
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RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR	175,425,000		175,425,000
Harmonization of the National Government- Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	26,443,000		26,443,000
Center for Excellence on Public Sector Productivity	40,135,000		40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000		32,138,000
Government Quality Management Program (GQMP)	71,230,000		71,230,000
Research Programs of the Graduate School of Public and Development Management	3,029,000		3,029,000
Research on the Sustainable Development Goals and Future Thinking	2,450,000		2,450,000
National Irrigation Administration			
IRRIGATION SYSTEMS RESTORATION PROGRAM	10,675,399,000		10,675,399,000
National Irrigation Systems Sub-Program	10,086,094,000		10,086,094,000
Restoration of National Irrigation System	4,255,574,000		4,255,574,000
Agos River Irrigation System Improvement Project, Quezon	50,000,000		50,000,000
Climate Change Adaptation Works (NIS)	1,829,984,000		1,829,984,000
Repair of National Irrigation System	3,601,036,000		3,601,036,000
Improvement of Service Roads in National Irrigation Systems	249,500,000		249,500,000
Mindanao Irrigation Development Project	100,000,000		100,000,000
Communal Irrigation Systems Sub-program	476,525,000		476,525,000
Repair of Communal Irrigation Systems	476,525,000		476,525,000
Other Irrigation Systems Sub-Program	112,780,000		112,780,000
Repair of Pump Irrigation Systems	112,780,000		112,780,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,961,139,000		11,961,139,000
New National Irrigation Sub-Program	2,670,000,000		2,670,000,000
Locally-funded Project(s)	2,620,000,000		2,620,000,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000,000		960,000,000
Ilocos Norte-Ilocos Sur-Abra Irrigation Project Stage 2	10,000,000		10,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000		5,000,000
Tumauini River Multipurpose Project, Isabela	150,000,000		150,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	800,000,000		800,000,000
Upper Gumain River Irrigation Project, Pampanga	50,000,000		50,000,000

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Panay River Basin Integrated Development Project, Capiz	10,000,000		10,000,000
Bantayan Irrigation Project, Northern Samar	35,000,000		35,000,000
Upper Saug River Irrigation Project, Davao del Norte	72,000,000		72,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	50,000,000		50,000,000
Kabulnan 2 Multipurpose Irrigation and Power Project, Sultan Kudarat	10,000,000		10,000,000
Dibuluan River Irrigation Project, Isabela	70,000,000		70,000,000
Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000		10,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000,000		50,000,000
Manat Irrigation Project, Compostella Valley	128,000,000		128,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000		150,000,000
Upi Integrated Irrigation Project, Maguindanao	30,000,000		30,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000		30,000,000
Foreign-assisted Project(s)	50,000,000		50,000,000
Jalaur River Multipurpose Project Stage II, Iloilo	50,000,000		50,000,000
Establishment of Pump Irrigation Sub-Program	2,388,154,000		2,388,154,000
Locally-funded Project(s)	1,714,553,000		1,714,553,000
Alfonso Lista Pump Irrigation Project, Ifugao	190,000,000		190,000,000
Establishment of Pump Irrigation Project (EPIP)	1,374,553,000		1,374,553,000
Nassiping Pump Irrigation Project, Cagayan	150,000,000		150,000,000
Foreign-assisted Project(s)	673,601,000		673,601,000
Chico River Pump Irrigation System Project, Cagayan	673,601,000		673,601,000
Small Reservoir Irrigation Sub-Program	2,438,474,000		2,438,474,000
Locally-funded Project(s)	2,438,474,000		2,438,474,000
Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000,000		100,000,000
Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000,000		445,000,000
Bayabas Small Reservoir Irrigation Project, Bulacan	350,000,000		350,000,000
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360,000		151,360,000
Marimay Small Reservoir Irrigation Project, Apayao	150,000,000		150,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	5,000,000		5,000,000
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000,000		200,000,000
Macalelon Small Reservoir Irrigation Project, Quezon	100,000,000		100,000,000
Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000,000		100,000,000
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000,000		50,000,000
Bayuyan Small Reservoir Irrigation Project, Capiz	200,000,000		200,000,000
Cabano Small Reservoir Irrigation Project, Guimaras	200,000,000		200,000,000
Calunasan Small Reservoir Irrigation Project, Bohol	50,000,000		50,000,000
Hibale Small Reservoir Irrigation Project, Bohol	100,000,000		100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	52,000,000		52,000,000
Tulunang Small Reservoir Irrigation Project, North Cotabato	150,000,000		150,000,000
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114,000		35,114,000
Special Irrigation Sub-Program	3,661,498,000		3,661,498,000
Locally-funded Project(s)	3,661,498,000		3,661,498,000
Small Irrigation Project (SIP), Nationwide	3,661,498,000		3,661,498,000
Other Irrigation Systems Sub-Program	803,013,000		803,013,000
Comprehensive Agrarian Reform Program - Irrigation Component	803,013,000		803,013,000
Philippine Center for Economic Development			
TEACHING AND RESEARCH PROGRAM	27,074,000		27,074,000
Provision of financial grant in MDE/MA Graduate Students and UPSE Faculty/Graduates	27,074,000		27,074,000
Philippine Postal Corporation			
POSTAL SERVICE PROGRAM	500,256,000		500,256,000
Reimbursement of franking privilege services	500,256,000		500,256,000
Subic Bay Metropolitan Authority			
ECOZONE DEVELOPMENT PROGRAM	601,668,000		601,668,000
Ecozone infrastructure development	601,668,000		601,668,000
Zamboanga City Special Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM	253,389,000		253,389,000
Ecozone infrastructure development	253,389,000		253,389,000