

O. PHILIPPINE SCIENCE HIGH SCHOOLAppropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	<u>2,602,079</u>	<u>3,000,207</u>	<u>2,361,671</u>
General Fund	2,602,079	3,000,207	2,361,671
Automatic Appropriations	<u>20,313</u>	<u>80,383</u>	<u>87,325</u>
Retirement and Life Insurance Premiums	20,313	80,383	87,325
Continuing Appropriations	<u>208,709</u>	<u>264,745</u>	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260	114,526		
R.A. No. 11465		88,149	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11465		1,027	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	55,088		
R.A. No. 11465		100,895	
Unobligated Releases for MOOE			
R.A. No. 11260	38,251		
R.A. No. 11465		74,486	
Unobligated Releases for PS			
R.A. No. 11260	844		
R.A. No. 11465		188	
Budgetary Adjustment(s)	<u>(150,122)</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	28,762		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(27,927)		
R.A. No. 11465	(150,957)		
Total Available Appropriations	<u>2,680,979</u>	<u>3,345,335</u>	<u>2,448,996</u>
Unused Appropriations	<u>(330,296)</u>	<u>(264,745)</u>	
Unreleased Appropriation	(144,987)	(89,176)	
Unobligated Allotment	(185,309)	(175,569)	
TOTAL OBLIGATIONS	<u>2,350,683</u>	<u>3,080,590</u>	<u>2,448,996</u>
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EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	115,028,000	292,109,000	233,178,000
Regular	115,028,000	292,109,000	233,178,000
PS	70,169,000	176,562,000	186,427,000
MOOE	36,863,000	39,178,000	46,251,000
CO	7,996,000	76,369,000	500,000
Operations	2,235,655,000	2,788,481,000	2,215,818,000
Regular	1,811,250,000	1,984,126,000	2,114,418,000
PS	960,351,000	1,119,663,000	1,246,231,000
MOOE	622,101,000	825,080,000	864,587,000
CO	228,798,000	39,383,000	3,600,000
Projects / Purpose	424,405,000	804,355,000	101,400,000
MOOE		1,360,000	
CO	424,405,000	802,995,000	101,400,000
TOTAL AGENCY BUDGET	2,350,683,000	3,080,590,000	2,448,996,000
Regular	1,926,278,000	2,276,235,000	2,347,596,000
PS	1,030,520,000	1,296,225,000	1,432,658,000
MOOE	658,964,000	864,258,000	910,838,000
CO	236,794,000	115,752,000	4,100,000
Projects / Purpose	424,405,000	804,355,000	101,400,000
MOOE		1,360,000	
CO	424,405,000	802,995,000	101,400,000

STAFFING SUMMARY			
	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	1,505	1,505	1,505
Total Number of Filled Positions	1,289	1,308	1,308

Proposed New Appropriations Language
For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....
.....P 2,361,671,000
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OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,159,842,000	852,671,000	105,000,000	2,117,513,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,183,000	11,916,000		13,099,000
EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	40,848,000	75,228,000	3,500,000	119,576,000
Regional Allocation	1,304,485,000	835,610,000	102,000,000	2,242,095,000
National Capital Region (NCR)	217,068,000	89,531,000	4,920,000	311,519,000
Region I - Ilocos	84,589,000	54,509,000	250,000	139,348,000
Cordillera Administrative Region (CAR)	78,808,000	48,215,000	200,000	127,223,000
Region II - Cagayan Valley	78,952,000	51,608,000	200,000	130,760,000
Region III - Central Luzon	80,138,000	55,300,000	350,000	135,788,000
Region IVA - CALABARZON	71,446,000	48,289,000	120,000	119,855,000
Region IVB - MIMAROPA	35,708,000	25,696,000	40,100,000	101,504,000
Region V - Bicol	80,405,000	52,717,000	250,000	133,372,000
Region VI - Western Visayas	83,015,000	57,465,000	210,000	140,690,000
Region VII - Central Visayas	74,743,000	58,230,000	15,450,000	148,423,000
Region VIII - Eastern Visayas	84,164,000	52,537,000	200,000	136,901,000
Region IX - Zamboanga Peninsula	38,693,000	36,125,000	6,100,000	80,918,000
Region X - Northern Mindanao	81,060,000	51,981,000	200,000	133,241,000
Region XI - Davao	83,297,000	54,553,000	30,210,000	168,060,000
Region XII - SOCCSKSARGEN	70,232,000	53,074,000	3,120,000	126,426,000
Region XIII - CARAGA	62,167,000	45,780,000	120,000	108,067,000
TOTAL AGENCY BUDGET	1,345,333,000	910,838,000	105,500,000	2,361,671,000
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SPECIAL PROVISION(S)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.
3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	184,308,000	46,251,000	500,000	231,059,000
100000100001000	General Management and Supervision	29,594,000	46,251,000	500,000	76,345,000
	National Capital Region (NCR)	29,594,000	46,251,000	500,000	76,345,000
	Office of the Executive Director (Central Office)	29,594,000	46,251,000	500,000	76,345,000
100000100002000	Administration of Personnel Benefits	154,714,000			154,714,000
	National Capital Region (NCR)	20,086,000			20,086,000
	Office of the Executive Director (Central Office)	5,542,000			5,542,000
	Secondary Education				
	Diliman Campus	14,544,000			14,544,000
	Region I - Ilocos	5,572,000			5,572,000
	Secondary Education				
	Ilocos Region Campus	5,572,000			5,572,000
	Cordillera Administrative Region (CAR)	6,597,000			6,597,000
	Secondary Education				
	Cordillera Administrative Region Campus	6,597,000			6,597,000
	Region II - Cagayan Valley	5,271,000			5,271,000
	Secondary Education				
	Cagayan Valley Campus	5,271,000			5,271,000
	Region III - Central Luzon	13,621,000			13,621,000
	Secondary Education				
	Central Luzon Campus	13,621,000			13,621,000
	Region IVA - CALABARZON	17,224,000			17,224,000
	Secondary Education				
	CALABARZON Region Campus	17,224,000			17,224,000
	Region IVB - MIMAROPA	8,729,000			8,729,000
	Secondary Education				
	MIMAROPA Region Campus	8,729,000			8,729,000

Region V - Bicol	7,094,000			7,094,000
Secondary Education Bicol Region Campus	7,094,000			7,094,000
Region VI - Western Visayas	1,353,000			1,353,000
Secondary Education Western Visayas Campus	1,353,000			1,353,000
Region VII - Central Visayas	10,402,000			10,402,000
Secondary Education Central Visayas Campus	10,402,000			10,402,000
Region VIII - Eastern Visayas	13,540,000			13,540,000
Secondary Education Eastern Visayas Campus	13,540,000			13,540,000
Region IX - Zamboanga Peninsula	5,515,000			5,515,000
Secondary Education Zamboanga Peninsula Region Campus	5,515,000			5,515,000
Region X - Northern Mindanao	14,091,000			14,091,000
Secondary Education Central Mindanao Campus	14,091,000			14,091,000
Region XI - Davao	5,616,000			5,616,000
Secondary Education Southern Mindanao Campus	5,616,000			5,616,000
Region XII - SOCCSKSARGEN	8,799,000			8,799,000
Secondary Education SOCCSKSARGEN Region Campus	8,799,000			8,799,000
Region XIII - CARAGA	11,204,000			11,204,000
Secondary Education CARAGA Region Campus	11,204,000			11,204,000
Sub-total, General Administration and Support	184,308,000	46,251,000	500,000	231,059,000
3000000000000000 Operations	1,161,025,000	864,587,000	105,000,000	2,130,612,000
3100000000000000 00 : Increased competitiveness of Filipinos in Science and Engineering	1,161,025,000	864,587,000	105,000,000	2,130,612,000
3101000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,159,842,000	852,671,000	105,000,000	2,117,513,000
310100100001000 Operation of school campuses	1,155,313,000	835,610,000	3,600,000	1,994,523,000
National Capital Region (NCR)	202,524,000	89,531,000	920,000	292,975,000
Secondary Education Diliman Campus	202,524,000	89,531,000	920,000	292,975,000

Region I - Ilocos	<u>79,017,000</u>	<u>54,509,000</u>	<u>250,000</u>	<u>133,776,000</u>
Secondary Education Ilocos Region Campus	79,017,000	54,509,000	250,000	133,776,000
Cordillera Administrative Region (CAR)	<u>72,211,000</u>	<u>48,215,000</u>	<u>200,000</u>	<u>120,626,000</u>
Secondary Education Cordillera Administrative Region Campus	72,211,000	48,215,000	200,000	120,626,000
Region II - Cagayan Valley	<u>73,681,000</u>	<u>51,608,000</u>	<u>200,000</u>	<u>125,489,000</u>
Secondary Education Cagayan Valley Campus	73,681,000	51,608,000	200,000	125,489,000
Region III - Central Luzon	<u>66,517,000</u>	<u>55,300,000</u>	<u>200,000</u>	<u>122,017,000</u>
Secondary Education Central Luzon Campus	66,517,000	55,300,000	200,000	122,017,000
Region IVA - CALABARZON	<u>54,222,000</u>	<u>48,289,000</u>	<u>120,000</u>	<u>102,631,000</u>
Secondary Education CALABARZON Region Campus	54,222,000	48,289,000	120,000	102,631,000
Region IVB - MIMAROPA	<u>26,979,000</u>	<u>25,696,000</u>	<u>100,000</u>	<u>52,775,000</u>
Secondary Education MIMAROPA Region Campus	26,979,000	25,696,000	100,000	52,775,000
Region V - Bicol	<u>73,311,000</u>	<u>52,717,000</u>	<u>250,000</u>	<u>126,278,000</u>
Secondary Education Bicol Region Campus	73,311,000	52,717,000	250,000	126,278,000
Region VI - Western Visayas	<u>81,662,000</u>	<u>57,465,000</u>	<u>210,000</u>	<u>139,337,000</u>
Secondary Education Western Visayas Campus	81,662,000	57,465,000	210,000	139,337,000
Region VII - Central Visayas	<u>64,341,000</u>	<u>58,230,000</u>	<u>200,000</u>	<u>122,771,000</u>
Secondary Education Central Visayas Campus	64,341,000	58,230,000	200,000	122,771,000
Region VIII - Eastern Visayas	<u>70,624,000</u>	<u>52,537,000</u>	<u>200,000</u>	<u>123,361,000</u>
Secondary Education Eastern Visayas Campus	70,624,000	52,537,000	200,000	123,361,000
Region IX - Zamboanga Peninsula	<u>33,178,000</u>	<u>36,125,000</u>	<u>100,000</u>	<u>69,403,000</u>
Secondary Education Zamboanga Peninsula Region Campus	33,178,000	36,125,000	100,000	69,403,000
Region X - Northern Mindanao	<u>66,969,000</u>	<u>51,981,000</u>	<u>200,000</u>	<u>119,150,000</u>
Secondary Education Central Mindanao Campus	66,969,000	51,981,000	200,000	119,150,000

	Region XI - Davao	77,681,000	54,553,000	210,000	132,444,000
	Secondary Education				
	Southern Mindanao Campus	77,681,000	54,553,000	210,000	132,444,000
	Region XII - SOCCSKSARGEN	61,433,000	53,074,000	120,000	114,627,000
	Secondary Education				
	SOCCSKSARGEN Region Campus	61,433,000	53,074,000	120,000	114,627,000
	Region XIII - CARAGA	50,963,000	45,780,000	120,000	96,863,000
	Secondary Education				
	CARAGA Region Campus	50,963,000	45,780,000	120,000	96,863,000
310100100002000	Policy Formulation, Program Planning and Standards Development	4,529,000	17,061,000		21,590,000
	National Capital Region (NCR)	4,529,000	17,061,000		21,590,000
	Office of the Executive Director (Central Office)	4,529,000	17,061,000		21,590,000
	Project(s)				
	Locally-Funded Project(s)			101,400,000	101,400,000
310100200044000	Construction of Dormitory Building I			40,000,000	40,000,000
	Region IVB - MIMAROPA			40,000,000	40,000,000
	Secondary Education				
	MIMAROPA Region Campus			40,000,000	40,000,000
310100200157000	Upgrading of Electrical System			15,250,000	15,250,000
	Region VII - Central Visayas			15,250,000	15,250,000
	Secondary Education				
	Central Visayas Campus			15,250,000	15,250,000
310100200165000	Implementation of K-12 Program (MITHI-ICT Infrastructure)			13,150,000	13,150,000
	National Capital Region (NCR)			7,000,000	7,000,000
	Office of the Executive Director (Central Office)			3,000,000	3,000,000
	Secondary Education				
	Diliman Campus			4,000,000	4,000,000
	Region III - Central Luzon			150,000	150,000
	Secondary Education				
	Central Luzon Campus			150,000	150,000
	Region IX - Zamboanga Peninsula			6,000,000	6,000,000
	Secondary Education				
	Zamboanga Peninsula Region Campus			6,000,000	6,000,000

310100200172000	Completion of Academic Building I			3,000,000	3,000,000
	Region XII - SOCCSKSARGEN			3,000,000	3,000,000
	Secondary Education SOCCSKSARGEN Region Campus			3,000,000	3,000,000
310100200173000	Construction of Academic Building III			30,000,000	30,000,000
	Region XI - Davao			30,000,000	30,000,000
	Secondary Education Southern Mindanao Campus			30,000,000	30,000,000
310200000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,183,000	11,916,000		13,099,000
310200100001000	National Competitive Examination (NCE)	1,183,000	8,619,000		9,802,000
	National Capital Region (NCR)	1,183,000	8,619,000		9,802,000
	Office of the Executive Director (Central Office)	1,183,000	8,619,000		9,802,000
310200100002000	STEM Promotional Activities		3,297,000		3,297,000
	National Capital Region (NCR)		3,297,000		3,297,000
	Office of the Executive Director (Central Office)		3,297,000		3,297,000
Sub-total, Operations		1,161,025,000	864,587,000	105,000,000	2,130,612,000
TOTAL NEW APPROPRIATIONS		P 1,345,333,000	P 910,838,000	P 105,500,000	P 2,361,671,000
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Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	657,933	669,866	727,718
Total Permanent Positions	657,933	669,866	727,718
Other Compensation Common to All			
Personnel Economic Relief Allowance	30,373	30,264	31,392
Representation Allowance	2,110	4,482	4,560
Transportation Allowance	1,577	4,482	4,560

Clothing and Uniform Allowance	7,463	7,566	7,848
Honoraria	336	685	685
Overtime Pay	439		
Mid-Year Bonus - Civilian	53,378	55,821	60,643
Year End Bonus	55,216	55,821	60,643
Cash Gift	6,345	6,305	6,540
Productivity Enhancement Incentive	6,313	6,305	6,540
Collective Negotiation Agreement	31,241		
Total Other Compensation Common to All	194,791	171,731	183,411
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	123,910	208,685	259,215
Lump-sum for filling of Positions - Civilian		149,863	154,015
Other Personnel Benefits	13,713		
Anniversary Bonus - Civilian	211	267	225
Total Other Compensation for Specific Groups	137,834	358,815	413,455
Other Benefits			
Retirement and Life Insurance Premiums	20,308	80,383	87,325
PAG-IBIG Contributions	1,526	1,514	1,569
PhilHealth Contributions	8,929	6,933	12,109
Employees Compensation Insurance Premiums	1,564	1,514	1,569
Loyalty Award - Civilian	500	850	795
Terminal Leave	6,426	499	699
Total Other Benefits	39,253	91,693	104,066
Non-Permanent Positions	709	4,120	4,008
TOTAL PERSONNEL SERVICES	1,030,520	1,296,225	1,432,658
Maintenance and Other Operating Expenses			
Travelling Expenses	8,222	41,974	36,210
Training and Scholarship Expenses	283,434	414,365	423,624
Supplies and Materials Expenses	77,595	78,533	81,423
Utility Expenses	32,345	66,664	63,769
Communication Expenses	19,810	25,844	27,266
Awards/Rewards and Prizes	134	200	250
Survey, Research, Exploration and Development Expenses		120	70
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,852	1,992	1,992
Professional Services	48,602	25,674	33,127
General Services	117,729	132,950	145,202
Repairs and Maintenance	23,369	24,379	26,003
Taxes, Insurance Premiums and Other Fees	24,867	26,962	30,525
Other Maintenance and Operating Expenses			
Advertising Expenses	6,028	2,301	3,266
Printing and Publication Expenses	1,193	5,435	4,825
Representation Expenses	5,986	7,976	7,703
Transportation and Delivery Expenses	153	723	725
Rent/Lease Expenses	1,371	3,915	3,543
Membership Dues and Contributions to Organizations	235	185	206
Subscription Expenses	3,391	4,473	19,756
Other Maintenance and Operating Expenses	2,648	953	1,353
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	658,964	865,618	910,838
TOTAL CURRENT OPERATING EXPENDITURES	1,689,484	2,161,843	2,343,496

Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	95,658	110,000	
Infrastructure Outlay	24,619	146,550	28,400
Buildings and Other Structures	300,956	525,000	73,000
Machinery and Equipment Outlay	209,309	137,197	4,100
Furniture, Fixtures and Books Outlay	30,657		
TOTAL CAPITAL OUTLAYS	661,199	918,747	105,500
GRAND TOTAL	2,350,683	3,080,590	2,448,996

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL
OUTCOME : Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Increased competitiveness of Filipinos in Science and Engineering		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		
Outcome Indicators		
1. Percentage of PSHS graduates pursuing STEM courses	90%	99% (1,246/1,253)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	80%	100% (221/111)
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	89th percentile
Output Indicators		
1. Number of scholars supported	9,384	9,319
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90%	95% (1,215/1,285)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	90%	100% (229/118)
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	Top 12
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	50%	56% (929 out of 1,648)
Output Indicators		
1. Number of municipality recipients of promotional activities	137	1,004
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	90%	99% (1,667/1,684)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Increased competitiveness of Filipinos in Science and Engineering			
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM			
Outcome Indicators			
1. Percentage of PSHS graduates pursuing STEM courses	90%	90%	90% (1,328/1,476)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	80%	80%	85%
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	80th percentile	80th percentile
Output Indicators			
1. Number of scholars supported	8,808	9,950	10,090
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90%	90%	90% (1,328/1,476)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	90%	80%	85%
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	Top 20	Top 20
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM			
Outcome Indicator			
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	50%	30%	30% (446 out of 1,488)
Output Indicators			
1. Number of municipality recipients of promotional activities	137	64	64
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	85%	90%	90% (1,647/1,830)