

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	185,057	193,427	210,559
General Fund	185,057	193,427	210,559
Automatic Appropriations	2,497	10,250	10,048
Retirement and Life Insurance Premiums	2,497	10,250	10,048
Continuing Appropriations	21,871	16,946	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260	13,159		
Unreleased Appropriation for Capital Outlays			
R.A. No. 11465		5,000	
Unreleased Appropriation for MOOE			
R.A. No. 11465		5,000	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	3,558		
R.A. No. 11465		259	
Unobligated Releases for MOOE			
R.A. No. 11260	514		
R.A. No. 11465		5,203	
Unobligated Releases for PS			
R.A. No. 11260	4,640		
R.A. No. 11465		1,484	

Budgetary Adjustment(s)	26,021		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	18,900		
Pension and Gratuity Fund	10,704		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(407)		
R.A. No. 11465	(3,176)		
Total Available Appropriations	235,446	220,623	220,607
Unused Appropriations	(18,503)	(16,946)	
Unreleased Appropriation	(11,110)	(10,000)	
Unobligated Allotment	(7,393)	(6,946)	
TOTAL OBLIGATIONS	216,943	203,677	220,607
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EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	77,944,000	55,207,000	64,931,000
Regular	77,944,000	55,207,000	64,931,000
PS	70,783,000	36,231,000	44,191,000
MOOE	4,150,000	15,301,000	16,105,000
CO	3,011,000	3,675,000	4,635,000
Operations	138,999,000	148,470,000	155,676,000
Regular	138,999,000	148,470,000	155,676,000
PS	123,962,000	135,500,000	139,606,000
MOOE	9,474,000	12,970,000	12,970,000
CO	5,563,000		3,100,000
TOTAL AGENCY BUDGET	216,943,000	203,677,000	220,607,000
Regular	216,943,000	203,677,000	220,607,000
PS	194,745,000	171,731,000	183,797,000
MOOE	13,624,000	28,271,000	29,075,000
CO	8,574,000	3,675,000	7,735,000

STAFFING SUMMARY			
	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	140	140	140
Total Number of Filled Positions	118	121	121

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 210,559,000
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OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	131,867,000	12,970,000	3,100,000	147,937,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	173,749,000	29,075,000	7,735,000	210,559,000
National Capital Region (NCR)	173,749,000	29,075,000	7,735,000	210,559,000
TOTAL AGENCY BUDGET	173,749,000	29,075,000	7,735,000	210,559,000
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SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

- Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	41,882,000	16,105,000	4,635,000	62,622,000
100000100001000	General Management and Supervision	34,297,000	16,105,000	4,635,000	55,037,000
100000100002000	Administration of Personnel Benefits	7,585,000			7,585,000
Sub-total, General Administration and Support		41,882,000	16,105,000	4,635,000	62,622,000
3000000000000000	Operations	131,867,000	12,970,000	3,100,000	147,937,000
3100000000000000	00 : Efficient Legal Services for Government Corporations Ensured	131,867,000	12,970,000	3,100,000	147,937,000
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	131,867,000	12,970,000	3,100,000	147,937,000
310100100001000	Legal Services to GOCCs	131,867,000	12,970,000	3,100,000	147,937,000
Sub-total, Operations		131,867,000	12,970,000	3,100,000	147,937,000
TOTAL NEW APPROPRIATIONS		P 173,749,000 P	29,075,000 P	7,735,000 P	210,559,000
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Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

(Cash-Based)			
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	114,981	111,810	116,475
Total Permanent Positions	114,981	111,810	116,475
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,865	2,808	2,904
Representation Allowance	5,941	6,072	6,132
Transportation Allowance	5,834	6,072	6,132
Clothing and Uniform Allowance	696	702	726
Mid-Year Bonus - Civilian	8,344	9,318	9,706
Year End Bonus	9,873	9,318	9,706
Cash Gift	592	585	605

Productivity Enhancement Incentive	570	585	605
Performance Based Bonus	3,961		
Step Increment		279	291
Collective Negotiation Agreement	3,144		
Total Other Compensation Common to All	<u>41,820</u>	<u>35,739</u>	<u>36,807</u>
Other Compensation for Specific Groups			
Hazard Pay	77		
Longevity Pay	1,909	1,960	2,621
Other Personnel Benefits	1,240		
Anniversary Bonus - Civilian	357		
Total Other Compensation for Specific Groups	<u>3,583</u>	<u>1,960</u>	<u>2,621</u>
Other Benefits			
Retirement and Life Insurance Premiums	2,497	10,250	10,048
PAG-IBIG Contributions	144	140	145
PhilHealth Contributions	835	613	1,214
Employees Compensation Insurance Premiums	164	140	145
Retirement Gratuity	9,843		
Loyalty Award - Civilian	90	90	100
Terminal Leave	2,206	2,483	7,585
Total Other Benefits	<u>15,779</u>	<u>13,716</u>	<u>19,237</u>
Other Personnel Benefits			
Pension, Civilian Personnel	10,531		
Total Other Personnel Benefits	<u>10,531</u>		
Non-Permanent Positions	<u>8,051</u>	<u>8,506</u>	<u>8,657</u>
TOTAL PERSONNEL SERVICES	<u>194,745</u>	<u>171,731</u>	<u>183,797</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	122	543	543
Training and Scholarship Expenses	1,562	2,749	2,883
Supplies and Materials Expenses	3,008	4,315	4,315
Utility Expenses	1,316	2,747	2,747
Communication Expenses	962	3,146	3,454
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,695	1,632	1,632
Professional Services	403	1,450	700
General Services	200	360	360
Repairs and Maintenance	74	331	326
Taxes, Insurance Premiums and Other Fees	136	100	100
Other Maintenance and Operating Expenses			
Printing and Publication Expenses		27	27
Representation Expenses	258		
Rent/Lease Expenses	2,659	9,401	10,341
Subscription Expenses	906	1,470	1,487
Other Maintenance and Operating Expenses	323		160
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>13,624</u>	<u>28,271</u>	<u>29,075</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>208,369</u>	<u>200,002</u>	<u>212,872</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	5,259	3,675	4,635
Transportation Equipment Outlay			3,100
Furniture, Fixtures and Books Outlay	2,477		
Intangible Assets Outlay	838		
TOTAL CAPITAL OUTLAYS	<u>8,574</u>	<u>3,675</u>	<u>7,735</u>
GRAND TOTAL	<u>216,943</u>	<u>203,677</u>	<u>220,607</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL
OUTCOME : Efficient legal services for Government Corporations ensured**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Efficient legal services for Government Corporations ensured		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	70%	62%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	n/a	n/a
4. Percentage of contracts reviewed within the prescribed period	100%	100%
5. Percentage of legal opinions rendered within the prescribed period	100%	100%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	n/a	n/a

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Efficient legal services for Government Corporations ensured			
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM			
Outcome Indicators			
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%	100%
2. Percentage of cases handled during the year and won	70%	70%	70%

Output Indicators

1. Percentage of pleadings filed within the prescribed period by the court	100%	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	n/a	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None	None
4. Percentage of contracts reviewed within the prescribed period	100%	n/a	100%
5. Percentage of legal opinions rendered within the prescribed period	100%	n/a	100%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	100%	100%	100%