

D. BUREAU OF LOCAL GOVERNMENT FINANCE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	<u>259,482</u>	<u>341,736</u>	<u>532,485</u>
General Fund	259,482	341,736	532,485
Automatic Appropriations	<u>4,078</u>	<u>17,662</u>	<u>18,557</u>
Retirement and Life Insurance Premiums	4,078	17,662	18,557
Continuing Appropriations	<u>13,634</u>	<u>16,958</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	3,039		
R.A. No. 11465		2,269	
Unobligated Releases for MOOE			
R.A. No. 11260	4,206		
R.A. No. 11465		14,315	
Unobligated Releases for PS			
R.A. No. 11260	6,389		
R.A. No. 11465		374	

Budgetary Adjustment(s)	2,358		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	18,021		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(7,213)		
R.A. No. 11465	(8,450)		
Total Available Appropriations	279,552	376,356	551,042
Unused Appropriations	(22,924)	(16,958)	
Unobligated Allotment	(22,924)	(16,958)	
TOTAL OBLIGATIONS	256,628	359,398	551,042
	=====	=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)
	2020 Actual	2021 Current	2022 Proposed
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	131,607,000	115,500,000	151,857,000
Regular	131,607,000	115,500,000	151,857,000
PS	94,130,000	87,614,000	96,146,000
MOOE	29,928,000	27,886,000	27,886,000
CO	7,549,000		27,825,000
Support to Operations	9,036,000	7,443,000	8,766,000
Regular	9,036,000	7,443,000	8,766,000
PS	4,443,000	5,351,000	6,674,000
MOOE	4,593,000	2,092,000	2,092,000
Operations	115,985,000	236,455,000	390,419,000
Regular	115,985,000	155,693,000	155,209,000
PS	105,697,000	118,299,000	117,815,000
MOOE	10,288,000	37,394,000	37,394,000
Projects / Purpose		80,762,000	235,210,000
MOOE		67,278,000	235,210,000
CO		13,484,000	
TOTAL AGENCY BUDGET	256,628,000	359,398,000	551,042,000
Regular	256,628,000	278,636,000	315,832,000
PS	204,270,000	211,264,000	220,635,000
MOOE	44,809,000	67,372,000	67,372,000
CO	7,549,000		27,825,000
Projects / Purpose		80,762,000	235,210,000
MOOE		67,278,000	235,210,000
CO		13,484,000	

STAFFING SUMMARY

	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	440	458	458
Total Number of Filled Positions	287	295	295

Proposed New Appropriations Language

For general administration and support, support to operations and operations, as indicated hereunder.....P 532,485,000
=====

OPERATIONS BY PROGRAM

PROPOSED 2022 (Cash-Based)

	PS	MOOE	CO	TOTAL
LOCAL FINANCE ADMINISTRATION PROGRAM	107,602,000	272,604,000		380,206,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	59,075,000	264,294,000		323,369,000
Regional Allocation	143,003,000	38,288,000	27,825,000	209,116,000
Region I - Ilocos	12,409,000	3,029,000		15,438,000
Cordillera Administrative Region (CAR)	10,353,000	2,794,000		13,147,000
Region II - Cagayan Valley	7,612,000	2,069,000		9,681,000
Region III - Central Luzon	9,120,000	2,381,000		11,501,000
Region IVA - CALABARZON	10,845,000	2,839,000		13,684,000
Region IVB - MIMAROPA	4,929,000	2,738,000		7,667,000
Region V - Bicol	9,024,000	2,148,000		11,172,000
Region VI - Western Visayas	9,211,000	2,191,000		11,402,000
Region VII - Central Visayas	11,154,000	3,091,000		14,245,000
Region VIII - Eastern Visayas	11,564,000	2,955,000		14,519,000
Region IX - Zamboanga Peninsula	10,022,000	2,465,000	27,825,000	40,312,000
Region X - Northern Mindanao	8,703,000	1,949,000		10,652,000
Region XI - Davao	10,228,000	2,703,000		12,931,000
Region XII - SOCCSKSARGEN	9,901,000	2,699,000		12,600,000
Region XIII - CARAGA	7,928,000	2,237,000		10,165,000
TOTAL AGENCY BUDGET	202,078,000	302,582,000	27,825,000	532,485,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	88,363,000	27,886,000	27,825,000	144,074,000
100000100001000	General management and supervision	85,896,000	27,886,000	27,825,000	141,607,000
	National Capital Region (NCR)	28,522,000	8,648,000		37,170,000
	Central Office	28,522,000	8,648,000		37,170,000
	Region I - Ilocos	5,441,000	1,682,000		7,123,000
	Regional Office - I	5,441,000	1,682,000		7,123,000
	Cordillera Administrative Region (CAR)	5,265,000	1,893,000		7,158,000
	Regional Office - CAR	5,265,000	1,893,000		7,158,000
	Region II - Cagayan Valley	2,143,000	1,120,000		3,263,000
	Regional Office - II	2,143,000	1,120,000		3,263,000
	Region III - Central Luzon	4,701,000	938,000		5,639,000
	Regional Office - III	4,701,000	938,000		5,639,000
	Region IVA - CALABARZON	4,551,000	1,233,000		5,784,000
	Regional Office - IVA	4,551,000	1,233,000		5,784,000
	Region IVB - MIMAROPA	1,381,000	1,130,000		2,511,000
	Regional Office - IVB	1,381,000	1,130,000		2,511,000
	Region V - Bicol	2,833,000	796,000		3,629,000
	Regional Office - V	2,833,000	796,000		3,629,000

	Region VI - Western Visayas	<u>2,858,000</u>	<u>1,402,000</u>		<u>4,260,000</u>
	Regional Office - VI	2,858,000	1,402,000		4,260,000
	Region VII - Central Visayas	<u>4,684,000</u>	<u>2,102,000</u>		<u>6,786,000</u>
	Regional Office - VII	4,684,000	2,102,000		6,786,000
	Region VIII - Eastern Visayas	<u>5,428,000</u>	<u>1,361,000</u>		<u>6,789,000</u>
	Regional Office - VIII	5,428,000	1,361,000		6,789,000
	Region IX - Zamboanga Peninsula	<u>4,427,000</u>	<u>527,000</u>	<u>27,825,000</u>	<u>32,779,000</u>
	Regional Office - IX	4,427,000	527,000	27,825,000	32,779,000
	Region X - Northern Mindanao	<u>3,761,000</u>	<u>690,000</u>		<u>4,451,000</u>
	Regional Office - X	3,761,000	690,000		4,451,000
	Region XI - Davao	<u>4,574,000</u>	<u>1,670,000</u>		<u>6,244,000</u>
	Regional Office - XI	4,574,000	1,670,000		6,244,000
	Region XII - SOCCSKSARGEN	<u>3,329,000</u>	<u>1,352,000</u>		<u>4,681,000</u>
	Regional Office - XII	3,329,000	1,352,000		4,681,000
	Region XIII - CARAGA	<u>1,998,000</u>	<u>1,342,000</u>		<u>3,340,000</u>
	Regional Office - XIII	1,998,000	1,342,000		3,340,000
100000100002000	Administration of Personnel Benefits	<u>2,467,000</u>			<u>2,467,000</u>
	National Capital Region (NCR)	<u>2,467,000</u>			<u>2,467,000</u>
	Central Office	<u>2,467,000</u>			<u>2,467,000</u>
Sub-total, General Administration and Support		<u>88,363,000</u>	<u>27,886,000</u>	<u>27,825,000</u>	<u>144,074,000</u>
2000000000000000	Support to Operations	<u>6,113,000</u>	<u>2,092,000</u>		<u>8,205,000</u>
200000100001000	Agency strategic planning, management information system and public information and legal services	<u>6,113,000</u>	<u>2,092,000</u>		<u>8,205,000</u>
	National Capital Region (NCR)	<u>6,113,000</u>	<u>2,092,000</u>		<u>8,205,000</u>
	Central Office	<u>6,113,000</u>	<u>2,092,000</u>		<u>8,205,000</u>
Sub-total, Support to Operations		<u>6,113,000</u>	<u>2,092,000</u>		<u>8,205,000</u>
3000000000000000	Operations	<u>107,602,000</u>	<u>272,604,000</u>		<u>380,206,000</u>
3100000000000000	00 : Fiscal sustainability of LGUs strengthened	<u>107,602,000</u>	<u>272,604,000</u>		<u>380,206,000</u>
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	107,602,000	272,604,000		380,206,000

31010100000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	56,767,000	254,406,000	311,173,000
310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	7,210,000	2,059,000	9,269,000
	National Capital Region (NCR)	7,210,000	2,059,000	9,269,000
	Central Office	7,210,000	2,059,000	9,269,000
310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	45,870,000	16,202,000	62,072,000
	National Capital Region (NCR)	8,189,000	5,522,000	13,711,000
	Central Office	8,189,000	5,522,000	13,711,000
	Region I - Ilocos	2,669,000	855,000	3,524,000
	Regional Office - I	2,669,000	855,000	3,524,000
	Cordillera Administrative Region (CAR)	1,595,000	663,000	2,258,000
	Regional Office - CAR	1,595,000	663,000	2,258,000
	Region II - Cagayan Valley	2,268,000	568,000	2,836,000
	Regional Office - II	2,268,000	568,000	2,836,000
	Region III - Central Luzon	1,985,000	920,000	2,905,000
	Regional Office - III	1,985,000	920,000	2,905,000
	Region IVA - CALABARZON	2,717,000	785,000	3,502,000
	Regional Office - IVA	2,717,000	785,000	3,502,000
	Region IVB - MIMAROPA	1,442,000	955,000	2,397,000
	Regional Office - IVB	1,442,000	955,000	2,397,000
	Region V - Bicol	3,392,000	739,000	4,131,000
	Regional Office - V	3,392,000	739,000	4,131,000
	Region VI - Western Visayas	2,837,000	467,000	3,304,000
	Regional Office - VI	2,837,000	467,000	3,304,000
	Region VII - Central Visayas	3,263,000	502,000	3,765,000
	Regional Office - VII	3,263,000	502,000	3,765,000
	Region VIII - Eastern Visayas	3,263,000	825,000	4,088,000
	Regional Office - VIII	3,263,000	825,000	4,088,000

160 EXPENDITURE PROGRAM FY 2022 VOLUME II

	Region IX - Zamboanga Peninsula	<u>2,281,000</u>	<u>1,045,000</u>	<u>3,326,000</u>
	Regional Office - IX	2,281,000	1,045,000	3,326,000
	Region X - Northern Mindanao	<u>2,831,000</u>	<u>636,000</u>	<u>3,467,000</u>
	Regional Office - X	2,831,000	636,000	3,467,000
	Region XI - Davao	<u>3,228,000</u>	<u>423,000</u>	<u>3,651,000</u>
	Regional Office - XI	3,228,000	423,000	3,651,000
	Region XII - SOCCSKSARGEN	<u>1,505,000</u>	<u>741,000</u>	<u>2,246,000</u>
	Regional Office - XII	1,505,000	741,000	2,246,000
	Region XIII - CARAGA	<u>2,405,000</u>	<u>556,000</u>	<u>2,961,000</u>
	Regional Office - XIII	2,405,000	556,000	2,961,000
310101100003000	Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,687,000</u>	<u>935,000</u>	<u>4,622,000</u>
	National Capital Region (NCR)	<u>3,687,000</u>	<u>935,000</u>	<u>4,622,000</u>
	Central Office	3,687,000	935,000	4,622,000
	Project(s)			
	Foreign-Assisted Project(s)		<u>235,210,000</u>	<u>235,210,000</u>
310101300001000	Local Governance Reform Project		<u>235,210,000</u>	<u>235,210,000</u>
	Loan Proceeds		<u>209,923,000</u>	<u>209,923,000</u>
	National Capital Region (NCR)		<u>209,923,000</u>	<u>209,923,000</u>
	Central Office		209,923,000	209,923,000
	GOP Counterpart		<u>25,287,000</u>	<u>25,287,000</u>
	National Capital Region (NCR)		<u>25,287,000</u>	<u>25,287,000</u>
	Central Office		25,287,000	25,287,000
310102000000000	LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>50,835,000</u>	<u>18,198,000</u>	<u>69,033,000</u>
310102100001000	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>50,835,000</u>	<u>18,198,000</u>	<u>69,033,000</u>
	National Capital Region (NCR)	<u>2,887,000</u>	<u>9,828,000</u>	<u>12,715,000</u>
	Central Office	2,887,000	9,828,000	12,715,000
	Region I - Ilocos	<u>4,299,000</u>	<u>492,000</u>	<u>4,791,000</u>
	Regional Office - I	4,299,000	492,000	4,791,000
	Cordillera Administrative Region (CAR)	<u>3,493,000</u>	<u>238,000</u>	<u>3,731,000</u>
	Regional Office - CAR	3,493,000	238,000	3,731,000

Region II - Cagayan Valley	<u>3,201,000</u>	<u>381,000</u>	<u>3,582,000</u>
Regional Office - II	3,201,000	381,000	3,582,000
Region III - Central Luzon	<u>2,434,000</u>	<u>523,000</u>	<u>2,957,000</u>
Regional Office - III	2,434,000	523,000	2,957,000
Region IVA - CALABARZON	<u>3,577,000</u>	<u>821,000</u>	<u>4,398,000</u>
Regional Office - IVA	3,577,000	821,000	4,398,000
Region IVB - MIMAROPA	<u>2,106,000</u>	<u>653,000</u>	<u>2,759,000</u>
Regional Office - IVB	2,106,000	653,000	2,759,000
Region V - Bicol	<u>2,799,000</u>	<u>613,000</u>	<u>3,412,000</u>
Regional Office - V	2,799,000	613,000	3,412,000
Region VI - Western Visayas	<u>3,516,000</u>	<u>322,000</u>	<u>3,838,000</u>
Regional Office - VI	3,516,000	322,000	3,838,000
Region VII - Central Visayas	<u>3,207,000</u>	<u>487,000</u>	<u>3,694,000</u>
Regional Office - VII	3,207,000	487,000	3,694,000
Region VIII - Eastern Visayas	<u>2,873,000</u>	<u>769,000</u>	<u>3,642,000</u>
Regional Office - VIII	2,873,000	769,000	3,642,000
Region IX - Zamboanga Peninsula	<u>3,314,000</u>	<u>893,000</u>	<u>4,207,000</u>
Regional Office - IX	3,314,000	893,000	4,207,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>623,000</u>	<u>2,734,000</u>
Regional Office - X	2,111,000	623,000	2,734,000
Region XI - Davao	<u>2,426,000</u>	<u>610,000</u>	<u>3,036,000</u>
Regional Office - XI	2,426,000	610,000	3,036,000
Region XII - SOCCSKSARGEN	<u>5,067,000</u>	<u>606,000</u>	<u>5,673,000</u>
Regional Office - XII	5,067,000	606,000	5,673,000
Region XIII - CARAGA	<u>3,525,000</u>	<u>339,000</u>	<u>3,864,000</u>
Regional Office - XIII	3,525,000	339,000	3,864,000
Sub-total, Operations	<u>107,602,000</u>	<u>272,604,000</u>	<u>380,206,000</u>

TOTAL NEW APPROPRIATIONS

P	202,078,000	P	302,582,000	P	27,825,000	P	532,485,000
=====		=====		=====		=====	

Obligations, by Object of Expenditures

CYs 2020-2022

(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	143,025	147,177	154,649
Total Permanent Positions	143,025	147,177	154,649
Other Compensation Common to All			
Personnel Economic Relief Allowance	6,678	6,888	7,080
Representation Allowance	2,293	1,752	1,836
Transportation Allowance	1,778	1,752	1,836
Clothing and Uniform Allowance	1,680	1,722	1,770
Honoraria	19		
Mid-Year Bonus - Civilian	11,108	12,265	12,885
Year End Bonus	11,785	12,265	12,885
Cash Gift	1,361	1,435	1,475
Productivity Enhancement Incentive	1,345	1,435	1,475
Step Increment		364	387
Collective Negotiation Agreement	6,705		
Total Other Compensation Common to All	44,752	39,878	41,629
Other Compensation for Specific Groups			
Quarters Allowance	24		
Hazard Duty Pay	121		
Longevity Pay	5		
Other Personnel Benefits	3,507		
Anniversary Bonus - Civilian			54
Total Other Compensation for Specific Groups	3,657		54
Other Benefits			
Retirement and Life Insurance Premiums	4,533	17,662	18,557
PAG-IBIG Contributions	332	349	359
PhilHealth Contributions	1,788	1,523	2,511
Employees Compensation Insurance Premiums	329	349	359
Loyalty Award - Civilian	225		50
Terminal Leave	5,629	4,326	2,467
Total Other Benefits	12,836	24,209	24,303
TOTAL PERSONNEL SERVICES	204,270	211,264	220,635
Maintenance and Other Operating Expenses			
Travelling Expenses	3,607	10,963	11,022
Training and Scholarship Expenses	2,992	34,712	141,323
Supplies and Materials Expenses	6,893	8,780	8,836
Utility Expenses	2,222	3,358	3,378
Communication Expenses	4,357	3,153	3,240
Awards/Rewards and Prizes		372	372
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,598	1,715	1,718
Professional Services	7,996	46,438	69,794
General Services	4,312	4,462	4,592
Repairs and Maintenance	1,525	995	1,051
Taxes, Insurance Premiums and Other Fees	559	359	451

Other Maintenance and Operating Expenses			
Advertising Expenses		97	125
Printing and Publication Expenses	130	78	109
Representation Expenses	146	187	195
Transportation and Delivery Expenses	12		
Rent/Lease Expenses	7,108	7,793	7,227
Membership Dues and Contributions to Organizations	206	37	37
Subscription Expenses	1,059	718	737
Other Maintenance and Operating Expenses	87	10,433	48,375
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	44,809	134,650	302,582
TOTAL CURRENT OPERATING EXPENDITURES	249,079	345,914	523,217
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			27,825
Machinery and Equipment Outlay	3,163	13,484	
Furniture, Fixtures and Books Outlay	4,386		
TOTAL CAPITAL OUTLAYS	7,549	13,484	27,825
GRAND TOTAL	256,628	359,398	551,042

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL

OUTCOME : Fiscal sustainability of LGUs strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Fiscal sustainability of LGUs strengthened		
LOCAL FINANCE ADMINISTRATION PROGRAM		
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		
Outcome Indicator(s)		
1. Ratio of LGU expenditures over total income	< or = 1	0.77
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 83%	114%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	1,697
Output Indicator(s)		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	58%

3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	95%
--	------------	-----

LOCAL FINANCE CAPACITY DEVELOPMENT
SUB-PROGRAM

Outcome Indicator(s)		
1. Percentage of training satisfaction for training programs	> or = 90%	92%
Output Indicator(s)		
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	95%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	95%
3. Number of trainings conducted for LGUs	> or = 60	80

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Fiscal sustainability of LGUs strengthened			
LOCAL FINANCE ADMINISTRATION PROGRAM			
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM			
Outcome Indicator(s)			
1. Ratio of LGU expenditures over total income	0.68	< or = 1	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	78%	> or = 83%	> or = 83%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	1,662	> or = 1,662	> or = 1,662
Output Indicator(s)			
1. Percentage of requests for policy opinions and consultations provided in a timely manner	85%	> or = 90%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	60%	> or = 60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	95%	> or = 95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM			
Outcome Indicator(s)			
1. Percentage of training satisfaction for training programs	92%	> or = 90%	> or = 90%
Output Indicator(s)			
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	95%	> or = 95%	> or = 95%
2. Percentage of LGU capacitated/informed on local finance policies	95%	> or = 95%	> or = 95%
3. Number of trainings conducted for LGUs	47	> or = 60	> or = 60