

C. MINES AND GEOSCIENCES BUREAU

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2020	2021	2022
New General Appropriations	1,360,336	1,305,020	1,341,525
General Fund	1,360,336	1,305,020	1,341,525
Automatic Appropriations	80,139	151,498	147,358
Retirement and Life Insurance Premiums	14,823	60,420	62,358
Special Account	65,316	91,078	85,000
Continuing Appropriations	34,231	48,856	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	4,313		
R.A. No. 11465		4,982	
Unobligated Releases for MOOE			
R.A. No. 11260	29,776		
R.A. No. 11465		43,806	
Unobligated Releases for PS			
R.A. No. 11260	142		
R.A. No. 11465		68	
Budgetary Adjustment(s)	(80,581)		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	30,958		
Pension and Gratuity Fund	462		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(32,819)		
R.A. No. 11465	(79,182)		
Total Available Appropriations	1,394,125	1,505,374	1,488,883
Unused Appropriations	(53,906)	(48,856)	
Unobligated Allotment	(53,906)	(48,856)	
TOTAL OBLIGATIONS	1,340,219	1,456,518	1,488,883
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EXPENDITURE PROGRAM  
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	349,335,000	334,581,000	325,981,000
Regular	349,335,000	334,581,000	325,981,000

PS	270,825,000	249,614,000	257,143,000
MOOE	55,445,000	68,838,000	68,838,000
CO	23,065,000	16,129,000	
Support to Operations	<u>194,705,000</u>	<u>168,894,000</u>	<u>199,420,000</u>
Regular	<u>194,705,000</u>	<u>168,894,000</u>	<u>199,420,000</u>
PS	43,002,000	42,964,000	52,018,000
MOOE	104,232,000	93,915,000	82,830,000
CO	47,471,000	32,015,000	64,572,000
Operations	<u>796,179,000</u>	<u>953,043,000</u>	<u>963,482,000</u>
Regular	<u>796,179,000</u>	<u>953,043,000</u>	<u>963,482,000</u>
PS	434,232,000	454,315,000	470,832,000
MOOE	322,276,000	455,012,000	452,469,000
CO	39,671,000	43,716,000	40,181,000
TOTAL AGENCY BUDGET	<u>1,340,219,000</u>	<u>1,456,518,000</u>	<u>1,488,883,000</u>
Regular	<u>1,340,219,000</u>	<u>1,456,518,000</u>	<u>1,488,883,000</u>
PS	748,059,000	746,893,000	779,993,000
MOOE	481,953,000	617,765,000	604,137,000
CO	110,207,000	91,860,000	104,753,000

STAFFING SUMMARY

	<u>2020</u>	<u>2021</u>	<u>2022</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,349	1,349	1,349
Total Number of Filled Positions	978	974	974

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,341,525,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2022 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	280,300,000	95,331,000		375,631,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,260,000	87,254,000		117,514,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	119,475,000	225,065,000		344,540,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 ( Cash-Based )**  
**(in pesos)**

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	216,173,000	221,439,000	64,572,000	502,184,000
Regional Allocation	501,462,000	337,879,000		839,341,000
Region I - Ilocos	30,853,000	19,635,000		50,488,000
Cordillera Administrative Region (CAR)	35,395,000	22,567,000		57,962,000
Region II - Cagayan Valley	33,276,000	18,330,000		51,606,000
Region III - Central Luzon	35,123,000	24,201,000		59,324,000
Region IVA - CALABARZON	30,527,000	25,617,000		56,144,000
Region IVB - MIMAROPA	32,603,000	24,295,000		56,898,000
Region V - Bicol	40,483,000	20,303,000		60,786,000
Region VI - Western Visayas	32,858,000	19,966,000		52,824,000
Region VII - Central Visayas	31,452,000	23,577,000		55,029,000
Region VIII - Eastern Visayas	33,235,000	19,532,000		52,767,000
Region IX - Zamboanga Peninsula	34,207,000	21,206,000		55,413,000
Region X - Northern Mindanao	32,623,000	21,350,000		53,973,000
Region XI - Davao	26,986,000	23,828,000		50,814,000
Region XII - SOCCSKSARGEN	37,822,000	20,479,000		58,301,000
Region XIII - CARAGA	34,019,000	32,993,000		67,012,000
TOTAL AGENCY BUDGET	717,635,000	559,318,000	64,572,000	1,341,525,000
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**SPECIAL PROVISION(S)**

- Income from Royalties. In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

- Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	240,061,000	68,838,000		308,899,000
100000100001000	General Management and Supervision	230,022,000	66,784,000		296,806,000
	National Capital Region (NCR)	71,756,000	20,626,000		92,382,000
	Central Office	71,756,000	20,626,000		92,382,000
	Region I - Ilocos	10,784,000	3,078,000		13,862,000
	Regional Office - I	10,784,000	3,078,000		13,862,000
	Cordillera Administrative Region (CAR)	9,676,000	2,840,000		12,516,000
	Regional Office - CAR	9,676,000	2,840,000		12,516,000
	Region II - Cagayan Valley	10,328,000	3,192,000		13,520,000
	Regional Office - II	10,328,000	3,192,000		13,520,000
	Region III - Central Luzon	11,664,000	3,717,000		15,381,000
	Regional Office - III	11,664,000	3,717,000		15,381,000
	Region IVA - CALABARZON	6,515,000	2,771,000		9,286,000
	Regional Office - IVA	6,515,000	2,771,000		9,286,000
	Region IVB - MIMAROPA	9,858,000	3,274,000		13,132,000
	Regional Office - IVB	9,858,000	3,274,000		13,132,000
	Region V - Bicol	13,559,000	3,407,000		16,966,000
	Regional Office - V	13,559,000	3,407,000		16,966,000
	Region VI - Western Visayas	12,778,000	2,515,000		15,293,000
	Regional Office - VI	12,778,000	2,515,000		15,293,000
	Region VII - Central Visayas	10,121,000	2,639,000		12,760,000
	Regional Office - VII	10,121,000	2,639,000		12,760,000
	Region VIII - Eastern Visayas	11,706,000	2,333,000		14,039,000
	Regional Office - VIII	11,706,000	2,333,000		14,039,000

	Region IX - Zamboanga Peninsula	10,411,000	3,226,000		13,637,000
	Regional Office - IX	10,411,000	3,226,000		13,637,000
	Region X - Northern Mindanao	9,208,000	2,836,000		12,044,000
	Regional Office - X	9,208,000	2,836,000		12,044,000
	Region XI - Davao	8,528,000	3,459,000		11,987,000
	Regional Office - XI	8,528,000	3,459,000		11,987,000
	Region XII - SOCCSKSARGEN	12,419,000	3,672,000		16,091,000
	Regional Office - XII	12,419,000	3,672,000		16,091,000
	Region XIII - CARAGA	10,711,000	3,199,000		13,910,000
	Regional Office - XIII	10,711,000	3,199,000		13,910,000
100000100002000	Human Resource Development	947,000	2,054,000		3,001,000
	National Capital Region (NCR)	947,000	2,054,000		3,001,000
	Central Office	947,000	2,054,000		3,001,000
100000100003000	Administration of Personnel Benefits	9,092,000			9,092,000
	National Capital Region (NCR)	9,092,000			9,092,000
	Central Office	9,092,000			9,092,000
	Sub-total, General Administration and Support	240,061,000	68,838,000		308,899,000
2000000000000000	Support to Operations	47,539,000	82,830,000	64,572,000	194,941,000
200000100001000	Planning and Policy Formulation	13,594,000	71,972,000	64,572,000	150,138,000
	National Capital Region (NCR)	13,594,000	71,972,000	64,572,000	150,138,000
	Central Office	13,594,000	71,972,000	64,572,000	150,138,000
200000100002000	Mineral Economics, Information and Communication Plan	9,810,000	5,478,000		15,288,000
	National Capital Region (NCR)	9,810,000	5,478,000		15,288,000
	Central Office	9,810,000	5,478,000		15,288,000
200000100003000	Research and Development	24,135,000	5,380,000		29,515,000
	National Capital Region (NCR)	24,135,000	5,380,000		29,515,000
	Central Office	24,135,000	5,380,000		29,515,000
	Sub-total, Support to Operations	47,539,000	82,830,000	64,572,000	194,941,000

3000000000000000	Operations	430,035,000	407,650,000	837,685,000
3100000000000000	00 : Natural Resources Sustainably Managed	310,560,000	182,585,000	493,145,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	280,300,000	95,331,000	375,631,000
310100100001000	Mineral Regulation Services	280,300,000	95,331,000	375,631,000
	National Capital Region (NCR)	46,167,000	11,667,000	57,834,000
	Central Office	46,167,000	11,667,000	57,834,000
	Region I - Ilocos	15,032,000	4,488,000	19,520,000
	Regional Office - I	15,032,000	4,488,000	19,520,000
	Cordillera Administrative Region (CAR)	17,946,000	5,946,000	23,892,000
	Regional Office - CAR	17,946,000	5,946,000	23,892,000
	Region II - Cagayan Valley	16,030,000	2,798,000	18,828,000
	Regional Office - II	16,030,000	2,798,000	18,828,000
	Region III - Central Luzon	15,381,000	7,313,000	22,694,000
	Regional Office - III	15,381,000	7,313,000	22,694,000
	Region IVA - CALABARZON	14,456,000	6,076,000	20,532,000
	Regional Office - IVA	14,456,000	6,076,000	20,532,000
	Region IVB - MIMAROPA	16,027,000	6,628,000	22,655,000
	Regional Office - IVB	16,027,000	6,628,000	22,655,000
	Region V - Bicol	17,840,000	5,311,000	23,151,000
	Regional Office - V	17,840,000	5,311,000	23,151,000
	Region VI - Western Visayas	14,651,000	4,064,000	18,715,000
	Regional Office - VI	14,651,000	4,064,000	18,715,000
	Region VII - Central Visayas	14,488,000	5,118,000	19,606,000
	Regional Office - VII	14,488,000	5,118,000	19,606,000
	Region VIII - Eastern Visayas	17,555,000	4,450,000	22,005,000
	Regional Office - VIII	17,555,000	4,450,000	22,005,000
	Region IX - Zamboanga Peninsula	15,672,000	4,006,000	19,678,000
	Regional Office - IX	15,672,000	4,006,000	19,678,000
	Region X - Northern Mindanao	15,343,000	6,018,000	21,361,000
	Regional Office - X	15,343,000	6,018,000	21,361,000

	Region XI - Davao	<u>12,336,000</u>	<u>6,042,000</u>	<u>18,378,000</u>
	Regional Office - XI	12,336,000	6,042,000	18,378,000
	Region XII - SOCCSKSARGEN	<u>17,350,000</u>	<u>2,453,000</u>	<u>19,803,000</u>
	Regional Office - XII	17,350,000	2,453,000	19,803,000
	Region XIII - CARAGA	<u>14,026,000</u>	<u>12,953,000</u>	<u>26,979,000</u>
	Regional Office - XIII	14,026,000	12,953,000	26,979,000
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>30,260,000</u>	<u>87,254,000</u>	<u>117,514,000</u>
310200100001000	Mineral Resources Development	<u>30,260,000</u>	<u>87,254,000</u>	<u>117,514,000</u>
	National Capital Region (NCR)	<u>30,260,000</u>	<u>37,270,000</u>	<u>67,530,000</u>
	Central Office	30,260,000	37,270,000	67,530,000
	Region I - Ilocos		<u>1,811,000</u>	<u>1,811,000</u>
	Regional Office - I		1,811,000	1,811,000
	Cordillera Administrative Region (CAR)		<u>4,632,000</u>	<u>4,632,000</u>
	Regional Office - CAR		4,632,000	4,632,000
	Region II - Cagayan Valley		<u>2,614,000</u>	<u>2,614,000</u>
	Regional Office - II		2,614,000	2,614,000
	Region III - Central Luzon		<u>2,762,000</u>	<u>2,762,000</u>
	Regional Office - III		2,762,000	2,762,000
	Region IVA - CALABARZON		<u>4,188,000</u>	<u>4,188,000</u>
	Regional Office - IVA		4,188,000	4,188,000
	Region IVB - MIMAROPA		<u>3,285,000</u>	<u>3,285,000</u>
	Regional Office - IVB		3,285,000	3,285,000
	Region V - Bicol		<u>1,214,000</u>	<u>1,214,000</u>
	Regional Office - V		1,214,000	1,214,000
	Region VI - Western Visayas		<u>2,133,000</u>	<u>2,133,000</u>
	Regional Office - VI		2,133,000	2,133,000
	Region VII - Central Visayas		<u>4,406,000</u>	<u>4,406,000</u>
	Regional Office - VII		4,406,000	4,406,000
	Region VIII - Eastern Visayas		<u>3,384,000</u>	<u>3,384,000</u>
	Regional Office - VIII		3,384,000	3,384,000

	Region IX - Zamboanga Peninsula		<u>3,951,000</u>	<u>3,951,000</u>
	Regional Office - IX		3,951,000	3,951,000
	Region X - Northern Mindanao		<u>2,228,000</u>	<u>2,228,000</u>
	Regional Office - X		2,228,000	2,228,000
	Region XI - Davao		<u>4,167,000</u>	<u>4,167,000</u>
	Regional Office - XI		4,167,000	4,167,000
	Region XII - SOCCSKSARGEN		<u>3,910,000</u>	<u>3,910,000</u>
	Regional Office - XII		3,910,000	3,910,000
	Region XIII - CARAGA		<u>5,299,000</u>	<u>5,299,000</u>
	Regional Office - XIII		5,299,000	5,299,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
320300100001000	Geological Assessment for Risk Reduction and Resiliency	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
	National Capital Region (NCR)	<u>10,412,000</u>	<u>66,992,000</u>	<u>77,404,000</u>
	Central Office	10,412,000	66,992,000	77,404,000
	Region I - Ilocos	<u>5,037,000</u>	<u>10,258,000</u>	<u>15,295,000</u>
	Regional Office - I	5,037,000	10,258,000	15,295,000
	Cordillera Administrative Region (CAR)	<u>7,773,000</u>	<u>9,149,000</u>	<u>16,922,000</u>
	Regional Office - CAR	7,773,000	9,149,000	16,922,000
	Region II - Cagayan Valley	<u>6,918,000</u>	<u>9,726,000</u>	<u>16,644,000</u>
	Regional Office - II	6,918,000	9,726,000	16,644,000
	Region III - Central Luzon	<u>8,078,000</u>	<u>10,409,000</u>	<u>18,487,000</u>
	Regional Office - III	8,078,000	10,409,000	18,487,000
	Region IVA - CALABARZON	<u>9,556,000</u>	<u>12,582,000</u>	<u>22,138,000</u>
	Regional Office - IVA	9,556,000	12,582,000	22,138,000
	Region IVB - MIMAROPA	<u>6,718,000</u>	<u>11,108,000</u>	<u>17,826,000</u>
	Regional Office - IVB	6,718,000	11,108,000	17,826,000
	Region V - Bicol	<u>9,084,000</u>	<u>10,371,000</u>	<u>19,455,000</u>
	Regional Office - V	9,084,000	10,371,000	19,455,000



Region VI - Western Visayas	<u>5,429,000</u>	<u>11,254,000</u>	<u>16,683,000</u>
Regional Office - VI	5,429,000	11,254,000	16,683,000
Region VII - Central Visayas	<u>6,843,000</u>	<u>11,414,000</u>	<u>18,257,000</u>
Regional Office - VII	6,843,000	11,414,000	18,257,000
Region VIII - Eastern Visayas	<u>3,974,000</u>	<u>9,365,000</u>	<u>13,339,000</u>
Regional Office - VIII	3,974,000	9,365,000	13,339,000
Region IX - Zamboanga Peninsula	<u>8,124,000</u>	<u>10,023,000</u>	<u>18,147,000</u>
Regional Office - IX	8,124,000	10,023,000	18,147,000
Region X - Northern Mindanao	<u>8,072,000</u>	<u>10,268,000</u>	<u>18,340,000</u>
Regional Office - X	8,072,000	10,268,000	18,340,000
Region XI - Davao	<u>6,122,000</u>	<u>10,160,000</u>	<u>16,282,000</u>
Regional Office - XI	6,122,000	10,160,000	16,282,000
Region XII - SOCCSKSARGEN	<u>8,053,000</u>	<u>10,444,000</u>	<u>18,497,000</u>
Regional Office - XII	8,053,000	10,444,000	18,497,000
Region XIII - CARAGA	<u>9,282,000</u>	<u>11,542,000</u>	<u>20,824,000</u>
Regional Office - XIII	9,282,000	11,542,000	20,824,000
Sub-total, Operations	<u>430,035,000</u>	<u>407,650,000</u>	<u>837,685,000</u>
 TOTAL NEW APPROPRIATIONS	 P 717,635,000	 P 559,318,000	 P 64,572,000 P 1,341,525,000
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Obligations, by Object of Expenditures

CYs 2020-2022  
(In Thousand Pesos)

	( Cash-Based )		
	<u>2020</u>	<u>2021</u>	<u>2022</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	491,907	503,497	519,629
Total Permanent Positions	<u>491,907</u>	<u>503,497</u>	<u>519,629</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	23,393	23,640	23,376
Representation Allowance	5,323	3,714	3,852

Transportation Allowance	4,371	3,714	3,852
Clothing and Uniform Allowance	5,832	5,910	5,844
Honoraria	320		
Overtime Pay	357		
Mid-Year Bonus - Civilian	39,866	41,959	43,303
Year End Bonus	40,373	41,959	43,303
Cash Gift	4,859	4,925	4,870
Productivity Enhancement Incentive	4,838	4,925	4,870
Step Increment		1,258	1,299
Collective Negotiation Agreement	24,103		
Total Other Compensation Common to All	153,635	132,004	134,569
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	19,436	43,304	43,304
Hazard Duty Pay	4,077		
Other Personnel Benefits	17,082		
Total Other Compensation for Specific Groups	40,595	43,304	43,304
Other Benefits			
Retirement and Life Insurance Premiums	14,731	60,420	62,358
PAG-IBIG Contributions	1,166	1,181	1,167
PhilHealth Contributions	6,463	5,306	8,707
Employees Compensation Insurance Premiums	1,160	1,181	1,167
Loyalty Award - Civilian	440		
Terminal Leave	37,962		9,092
Total Other Benefits	61,922	68,088	82,491
TOTAL PERSONNEL SERVICES	748,059	746,893	779,993
Maintenance and Other Operating Expenses			
Travelling Expenses	43,421	101,247	105,754
Training and Scholarship Expenses	12,654	41,132	27,253
Supplies and Materials Expenses	63,905	73,584	67,900
Utility Expenses	19,900	30,809	29,926
Communication Expenses	12,683	19,606	13,980
Survey, Research, Exploration and Development Expenses		641	480
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,685	1,694	1,891
Professional Services	164,638	153,003	148,298
General Services	46,479	53,963	75,567
Repairs and Maintenance	27,206	41,698	28,658
Taxes, Insurance Premiums and Other Fees	10,893	7,724	12,454
Labor and Wages	1,778	8,450	15,085
Other Maintenance and Operating Expenses			
Advertising Expenses	387	785	747
Printing and Publication Expenses	707	1,545	1,302
Representation Expenses	6,861	16,998	12,541
Transportation and Delivery Expenses	3,865	5,712	974
Rent/Lease Expenses	14,958	28,758	35,636
Membership Dues and Contributions to Organizations	130	287	284
Subscription Expenses	42,528	29,095	19,290
Other Maintenance and Operating Expenses	7,275	1,034	6,117
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	481,953	617,765	604,137
TOTAL CURRENT OPERATING EXPENDITURES	1,230,012	1,364,658	1,384,130

Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	22,581	15,929	
Machinery and Equipment Outlay	86,045	75,931	104,753
Transportation Equipment Outlay	1,581		
TOTAL CAPITAL OUTLAYS	110,207	91,860	104,753
GRAND TOTAL	1,340,219	1,456,518	1,488,883

STRATEGIC OBJECTIVES

SECTOR OUTCOME : ECOLOGICAL INTEGRITY ENSURED AND SOCIO-ECONOMIC CONDITION OF RESOURCE-BASED COMMUNITIES IMPROVED

ORGANIZATIONAL  
OUTCOME : Natural Resources Sustainably Managed  
Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Natural Resources Sustainably Managed		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	10%	10.77%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	70%	69%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	3,514	4,116
2. Number of mining permits/contracts monitored	1,010	1,035
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	12	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	5.50%	3.20%
2. Number of new mineral reservation areas assessed/endorsed for declaration	15	15
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	50%	73.61%

## Output Indicators

1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	151	104
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	202 cities/ municipalities	118 cities/ municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	70 cities/ municipalities	50 cities/ municipalities

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Natural Resources Sustainably Managed			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM			
Outcome Indicators			
1. Percentage increase in the revenues of government from mineral resources development	81.69%	10%	10%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	63.37%	75%	75%
Output Indicators			
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	4,529	3,646	3,764
2. Number of mining permits/contracts monitored	940	1,030	1,226
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM			
Outcome Indicator			
1. Number of LGUs informed of their geology and mineral potential	12	12	12
Output Indicators			
1. Percentage of total Philippine area surveyed for geology and mineral potential	7.60%	6.20%	5.40%
2. Number of new mineral reservation areas assessed/endorsed for declaration	15	7	8
Adaptive Capacities of Human Communities and Natural Systems Improved			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM			
Outcome Indicator			
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	77.70%	50%	50%
Output Indicators			
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	180	80	80
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	200 cities/ municipalities	90 cities/ municipalities	90 cities/ municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	91 cities/ municipalities	50 cities/ municipalities	50 cities/ municipalities