V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2020	2021	2022
New General Appropriations	50,965,831	58,660,149	59,790,062
General Fund	50,965,831	58,660,149	59,790,062
Automatic Appropriations	1,939,704	2,213,349	2,228,960
Grant Proceeds	27,366		
Retirement and Life Insurance Premiums	80,128	312,624	328,235
Special Account	1,832,210	1,900,725	1,900,725
Continuing Appropriations	2,030,260	6,754,668	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260	41,130		
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260	36,245		
R.A. No. 11465		1,637,419	
Unreleased Appropriation for MOOE			
R.A. No. 11260	43,848		
R.A. No. 11465		1,102,304	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	341,865		
R.A. No. 11465		218,991	
Special Appropriations, RA No. 11494		738,825	
Unobligated Releases for MOOE			
R.A. No. 11260	1,557,796		
R.A. No. 11465		1,243,564	
Special Appropriations, RA No. 11494		1,791,070	
Unobligated Releases for FinEx			
R.A. No. 11260	933		
R.A. No. 11465		740	
Unobligated Releases for PS			
R.A. No. 11260	8,443		
R.A. No. 11465		21,755	
Supplemental Appropriations	14,774,000		
Special Appropriations, RA No. 11494	14,774,000		
Budgetary Adjustment(s)	(6,104,462)		
Transfer(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	100,000		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1,700,000		
Contingent Fund	22,706		
Miscellaneous Personnel Benefits Fund	249,753		
Pension and Gratuity Fund	60,854		
Overall Savings			
R.A. No. 11465	15,904,356		

Transfer(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(9,958,500)		
Overall Savings			
R.A. No. 11260	(143,255)		
R.A. No. 11465	(4,040,376)		
Special Account-Rice Competitiveness Enhancement Fund			
Department of Agriculture (DA)			
Office of the Secretary	(100,000)		
Philippine Center for Post-Harvest Development and Mechanization	(5,100,000)		
Department of Trade and Industry (DTI)			
Technical Education and Skills Development Authority	(700,000)		
Budgetary Support to Government Corporations (BSGC)			
Land Bank of the Philippines	(500,000)		
Philippine Rice Research Institute	(3,100,000)		
Development Bank of the Philippines	(500,000)		
Total Available Appropriations	63,605,333	67,628,166	62,019,022
Unused Appropriations	(7,355,565)	(6,754,668)	
Unreleased Appropriation	(2,801,903)	(2,739,723)	
Unobligated Allotment	(4,553,662)	(4,014,945)	
TOTAL OBLIGATIONS	56,249,768	60,873,498	62,019,022

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS / PURPOSE	(Cash-Based) 2020 Actual	2021 Current	2022 Proposed
General Administration and Support	1,667,294,000	1,413,781,000	1,446,104,000
Regular	1,667,294,000	1,413,781,000	1,446,104,000
PS	1,224,499,000	903,029,000	982,427,000
MOOE	406,774,000	462,704,000	463,677,000
FinEx	329,000	973,000	
CO	35,692,000	47,075,000	
Support to Operations	5,670,247,000	4,256,712,000	4,518,681,000
Regular	5,670,247,000	4,256,712,000	4,518,681,000
PS	723,483,000	887,358,000	1,155,584,000
MOOE	4,772,590,000	3,302,453,000	3,173,416,000
FinEx	205,000	217,000	
CO	173,969,000	66,684,000	189,681,000
Operations	48,912,227,000	55,203,005,000	56,054,237,000
Regular	30,963,558,000	25,325,695,000	28,520,881,000
PS	1,973,710,000	2,158,681,000	2,083,679,000
MOOE	25,092,125,000	19,139,844,000	22,520,590,000
CO	3,897,723,000	4,027,170,000	3,916,612,000

Projects / Purpose	17,948,669,000	29,877,310,000	27,533,356,000
PS	14,782,000	17,499,000	17,499,000
MOOE	9,649,669,000	9,154,600,000	7,414,930,000
CO	8,284,218,000	20,705,211,000	20,100,927,000
TOTAL AGENCY BUDGET	56,249,768,000	60,873,498,000	62,019,022,000
Regular	38,301,099,000	30,996,188,000	34,485,666,000
PS	3,921,692,000	3,949,068,000	4,221,690,000
MOOE	30,271,489,000	22,905,001,000	26,157,683,000
FinEx	534,000	1,190,000	
CO	4,107,384,000	4,140,929,000	4,106,293,000
Projects / Purpose	17,948,669,000	29,877,310,000	27,533,356,000
PS	14,782,000	17,499,000	17,499,000
MOOE	9,649,669,000	9,154,600,000	7,414,930,000
CO	8,284,218,000	20,705,211,000	20,100,927,000

STAFFING SUMMARY

	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	8,861	8,855	8,855
Total Number of Filled Positions	6,201	6,292	6,292

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 59,790,062,000

OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,285,633,000	18,310,201,000	951,699,000	20,547,533,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	19,096,000	3,485,460,000	7,846,579,000	11,351,135,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,150,000	24,495,000	2,650,000	74,295,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	556,241,000	616,080,000	79,313,000	1,251,634,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	7,054,930,000	13,680,927,000	20,753,356,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	473,735,000	8,168,954,000	13,399,547,000	22,042,236,000
Regional Allocation	3,437,219,000	24,959,305,000	9,351,302,000	37,747,826,000
National Capital Region (NCR)	1,321,812,000	3,074,431,000	404,642,000	4,800,885,000
Region I - Ilocos	140,424,000	2,356,276,000	790,561,000	3,287,261,000
Cordillera Administrative Region (CAR)	118,601,000	913,215,000	890,188,000	1,922,004,000
Region II - Cagayan Valley	155,668,000	3,527,040,000	799,213,000	4,481,921,000
Region III - Central Luzon	143,775,000	3,894,479,000	920,369,000	4,958,623,000
Region IVA - CALABARZON	163,995,000	997,945,000	738,063,000	1,900,003,000
Region IVB - MIMAROPA	136,888,000	1,905,240,000	829,554,000	2,871,682,000
Region V - Bicol	169,677,000	1,640,090,000	738,507,000	2,548,274,000
Region VI - Western Visayas	144,729,000	1,371,851,000	582,420,000	2,099,000,000
Region VII - Central Visayas	144,910,000	454,947,000	442,091,000	1,041,948,000
Region VIII - Eastern Visayas	138,380,000	810,545,000	460,783,000	1,409,708,000
Region IX - Zamboanga Peninsula	150,681,000	584,984,000	324,036,000	1,059,701,000
Region X - Northern Mindanao	131,919,000	1,038,668,000	411,333,000	1,581,920,000
Region XI - Davao	122,512,000	663,314,000	332,216,000	1,118,042,000
Region XII - SOCCSKSARGEN	143,085,000	1,303,479,000	364,189,000	1,810,753,000
Region XIII - CARAGA	110,163,000	422,801,000	323,137,000	856,101,000
TOTAL AGENCY BUDGET	3,910,954,000	33,128,259,000	22,750,849,000	59,790,062,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

   (a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

   (b) Ten percent (10%) as grants for: (i) research, development, and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

   (c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

   Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Rice Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

   (a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

   (b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation; (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestocks and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

7. Agriculture and Fisheries Modernization Program. The amount of Seventy Two Billion Fourteen Million Four Hundred Ninety Four Thousand Pesos (P72,014,494,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,669,000
DAR		1,462,164,000
DTI		121,194,000
NDA		346,160,000
NIA		22,636,538,000
NFA		7,000,000,000
NTA		505,494,000
PCA		1,097,242,000
PCIC		4,500,000,000
PFDA		4,210,494,000
PRRI		621,796,000
SRA		712,260,000
TOTAL	P	43,229,011,000

8. National Programs of the Department of Agriculture. The amount of Twenty Four Billion Three Hundred Nine Million Nine Hundred Fifty Seven Thousand Pesos (P24,309,957,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount of Four Billion Nine Hundred Eighty Million Pesos (P4,980,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

   The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

   Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion One Hundred Ten Million Nine Hundred Twenty Nine Thousand Pesos (P1,110,929,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

   Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

   The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

   The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Five Billion One Hundred Forty One Million Eight Hundred Eleven Thousand Pesos (P5,141,811,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

   Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

   The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

   The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of constructors performance evaluation system (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

   Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

13. Seed Buffer Stocking. The amount of Six Hundred Ninety Five Million Eight Hundred Sixty Thousand Pesos (P695,860,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.

14. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

    The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

15. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

16. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

    (a) URS or other electronic means for reports not covered by the URS; and

    (b) DA's website.

    The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000000000	General Administration and Support	920,632,000	463,677,000		1,384,309,000
100000100001000	General management and supervision	799,905,000	463,677,000		1,263,582,000
	National Capital Region (NCR)	355,353,000	260,765,000		616,118,000
	Central Office	178,280,000	200,837,000		379,117,000
	Agricultural Training Institute	24,081,000	11,909,000		35,990,000
	Bureau of Animal Industry	59,206,000	7,355,000		66,561,000
	Bureau of Agricultural Research	10,739,000	4,325,000		15,064,000
	Bureau of Plant Industry	34,766,000	14,862,000		49,628,000
	Bureau of Soils and Water Management	39,387,000	12,277,000		51,664,000
	Bureau of Agricultural and Fisheries Engineering	8,894,000	9,200,000		18,094,000
	Region I - Ilocos	26,840,000	13,787,000		40,627,000
	Regional Field Unit - I	26,840,000	13,787,000		40,627,000

	Cordillera Administrative Region (CAR)	25,173,000	8,005,000	33,178,000
	Regional Field Unit - CAR	25,173,000	8,005,000	33,178,000
	Region II - Cagayan Valley	26,185,000	16,523,000	42,708,000
	Regional Field Unit - II	26,185,000	16,523,000	42,708,000
	Region III - Central Luzon	27,358,000	20,006,000	47,364,000
	Regional Field Unit - III	27,358,000	20,006,000	47,364,000
	Region IVA - CALABARZON	30,601,000	20,447,000	51,048,000
	Regional Field Unit - IVA	30,601,000	20,447,000	51,048,000
	Region IVB - MIMAROPA	26,569,000	9,458,000	36,027,000
	Regional Field Unit - IVB	26,569,000	9,458,000	36,027,000
	Region V - Bicol	55,416,000	13,631,000	69,047,000
	Regional Field Unit - V	55,416,000	13,631,000	69,047,000
	Region VI - Western Visayas	26,920,000	24,125,000	51,045,000
	Regional Field Unit - VI	26,920,000	24,125,000	51,045,000
	Region VII - Central Visayas	31,161,000	21,127,000	52,288,000
	Regional Field Unit - VII	31,161,000	21,127,000	52,288,000
	Region VIII - Eastern Visayas	31,310,000	15,617,000	46,927,000
	Regional Field Unit - VIII	31,310,000	15,617,000	46,927,000
	Region IX - Zamboanga Peninsula	28,041,000	12,525,000	40,566,000
	Philippine Rubber Research Institute	2,425,000	5,254,000	7,679,000
	Regional Field Unit - IX	25,616,000	7,271,000	32,887,000
	Region X - Northern Mindanao	32,127,000	10,761,000	42,888,000
	Regional Field Unit - X	32,127,000	10,761,000	42,888,000
	Region XI - Davao	25,899,000	4,074,000	29,973,000
	Regional Field Unit - XI	25,899,000	4,074,000	29,973,000
	Region XII - SOCCSKSARGEN	24,705,000	6,826,000	31,531,000
	Regional Field Unit - XII	24,705,000	6,826,000	31,531,000
	Region XIII - CARAGA	26,247,000	6,000,000	32,247,000
	Regional Field Unit - XIII	26,247,000	6,000,000	32,247,000
100000100002000	Administration of Personnel Benefits	120,727,000		120,727,000
	National Capital Region (NCR)	52,695,000		52,695,000
	Central Office	5,119,000		5,119,000
	Agricultural Training Institute	4,496,000		4,496,000
	Bureau of Animal Industry	9,129,000		9,129,000
	Bureau of Agricultural Research	558,000		558,000
	Bureau of Plant Industry	21,517,000		21,517,000
	Bureau of Soils and Water Management	11,876,000		11,876,000

	Region I - Ilocos	3,124,000			3,124,000
	Regional Field Unit - I	3,124,000			3,124,000
	Cordillera Administrative Region (CAR)	1,000,000			1,000,000
	Regional Field Unit - CAR	1,000,000			1,000,000
	Region II - Cagayan Valley	4,519,000			4,519,000
	Regional Field Unit - II	4,519,000			4,519,000
	Region III - Central Luzon	4,521,000			4,521,000
	Regional Field Unit - III	4,521,000			4,521,000
	Region IVA - CALABARZON	4,562,000			4,562,000
	Regional Field Unit - IVA	4,562,000			4,562,000
	Region IVB - MIMAROPA	8,971,000			8,971,000
	Regional Field Unit - IVB	8,971,000			8,971,000
	Region V - Bicol	5,435,000			5,435,000
	Regional Field Unit - V	5,435,000			5,435,000
	Region VI - Western Visayas	1,176,000			1,176,000
	Regional Field Unit - VI	1,176,000			1,176,000
	Region VII - Central Visayas	1,668,000			1,668,000
	Regional Field Unit - VII	1,668,000			1,668,000
	Region VIII - Eastern Visayas	7,364,000			7,364,000
	Regional Field Unit - VIII	7,364,000			7,364,000
	Region IX - Zamboanga Peninsula	15,565,000			15,565,000
	Regional Field Unit - IX	15,565,000			15,565,000
	Region X - Northern Mindanao	3,784,000			3,784,000
	Regional Field Unit - X	3,784,000			3,784,000
	Region XI - Davao	2,022,000			2,022,000
	Regional Field Unit - XI	2,022,000			2,022,000
	Region XII - SOCCSKSARGEN	4,321,000			4,321,000
	Regional Field Unit - XII	4,321,000			4,321,000
Sub-total,General Administration and Support		920,632,000	463,677,000		1,384,309,000
200000000000000	Support to Operations	1,064,703,000	3,173,416,000	189,681,000	4,427,800,000
200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	106,730,000	97,932,000		204,662,000
	National Capital Region (NCR)	106,730,000	97,932,000		204,662,000
	Bureau of Soils and Water Management	106,730,000	97,932,000		204,662,000
200000100002000	Coordination of agricultural research (BAR)	23,460,000	6,193,000		29,653,000
	National Capital Region (NCR)	23,460,000	6,193,000		29,653,000
	Bureau of Agricultural Research	23,460,000	6,193,000		29,653,000

200000100003000	Information and Communication Technology (ICT) Management Support	32,369,000	96,414,000	186,131,000	314,914,000
	National Capital Region (NCR)	32,369,000	66,138,000	110,452,000	208,959,000
	Central Office	32,369,000	40,735,000	83,652,000	156,756,000
	Agricultural Training Institute		2,237,000	7,405,000	9,642,000
	Bureau of Animal Industry		6,567,000	8,923,000	15,490,000
	Bureau of Agricultural Research		1,902,000	619,000	2,521,000
	Bureau of Plant Industry		10,978,000	4,054,000	15,032,000
	Bureau of Soils and Water Management		2,360,000	4,978,000	7,338,000
	Bureau of Agricultural and Fisheries Engineering		1,359,000	821,000	2,180,000
	Region I - Ilocos		2,877,000	6,449,000	9,326,000
	Regional Field Unit - I		2,877,000	6,449,000	9,326,000
	Cordillera Administrative Region (CAR)		1,254,000	3,685,000	4,939,000
	Regional Field Unit - CAR		1,254,000	3,685,000	4,939,000
	Region II - Cagayan Valley		3,054,000	3,047,000	6,101,000
	Regional Field Unit - II		3,054,000	3,047,000	6,101,000
	Region III - Central Luzon		1,138,000	5,418,000	6,556,000
	Regional Field Unit - III		1,138,000	5,418,000	6,556,000
	Region IVA - CALABARZON		3,954,000	11,066,000	15,020,000
	Regional Field Unit - IVA		3,954,000	11,066,000	15,020,000
	Region IVB - MIMAROPA		658,000	2,198,000	2,856,000
	Regional Field Unit - IVB		658,000	2,198,000	2,856,000
	Region V - Bicol		1,730,000	8,913,000	10,643,000
	Regional Field Unit - V		1,730,000	8,913,000	10,643,000
	Region VI - Western Visayas		1,287,000	8,682,000	9,969,000
	Regional Field Unit - VI		1,287,000	8,682,000	9,969,000
	Region VII - Central Visayas		2,939,000	2,817,000	5,756,000
	Regional Field Unit - VII		2,939,000	2,817,000	5,756,000
	Region VIII - Eastern Visayas		3,334,000	3,713,000	7,047,000
	Regional Field Unit - VIII		3,334,000	3,713,000	7,047,000
	Region IX - Zamboanga Peninsula		1,792,000	4,696,000	6,488,000
	Philippine Rubber Research Institute		770,000	628,000	1,398,000
	Regional Field Unit - IX		1,022,000	4,068,000	5,090,000
	Region X - Northern Mindanao		1,754,000	2,880,000	4,634,000
	Regional Field Unit - X		1,754,000	2,880,000	4,634,000
	Region XI - Davao		1,430,000	7,287,000	8,717,000
	Regional Field Unit - XI		1,430,000	7,287,000	8,717,000

	Region XII - SOCCSKSARGEN		2,191,000	2,224,000	4,415,000
	Regional Field Unit - XII		2,191,000	2,224,000	4,415,000
	Region XIII - CARAGA		884,000	2,604,000	3,488,000
	Regional Field Unit - XIII		884,000	2,604,000	3,488,000
200000100004000	Public information services	11,227,000	3,255,000		14,482,000
	National Capital Region (NCR)	11,227,000	3,255,000		14,482,000
	Central Office	11,227,000	3,255,000		14,482,000
200000100005000	Development of organizational policies, plans and procedures	126,304,000	188,132,000		314,436,000
	National Capital Region (NCR)	7,992,000	44,228,000		52,220,000
	Central Office		38,527,000		38,527,000
	Bureau of Agricultural and Fisheries Engineering	7,992,000	5,701,000		13,693,000
	Region I - Ilocos	8,700,000	5,968,000		14,668,000
	Regional Field Unit - I	8,700,000	5,968,000		14,668,000
	Cordillera Administrative Region (CAR)	8,693,000	5,298,000		13,991,000
	Regional Field Unit - CAR	8,693,000	5,298,000		13,991,000
	Region II - Cagayan Valley	7,490,000	26,502,000		33,992,000
	Regional Field Unit - II	7,490,000	26,502,000		33,992,000
	Region III - Central Luzon	8,020,000	12,104,000		20,124,000
	Regional Field Unit - III	8,020,000	12,104,000		20,124,000
	Region IVA - CALABARZON	8,682,000	8,569,000		17,251,000
	Regional Field Unit - IVA	8,682,000	8,569,000		17,251,000
	Region IVB - MIMAROPA	8,190,000	14,785,000		22,975,000
	Regional Field Unit - IVB	8,190,000	14,785,000		22,975,000
	Region V - Bicol	8,717,000	15,302,000		24,019,000
	Regional Field Unit - V	8,717,000	15,302,000		24,019,000
	Region VI - Western Visayas	8,345,000	18,297,000		26,642,000
	Regional Field Unit - VI	8,345,000	18,297,000		26,642,000
	Region VII - Central Visayas	6,449,000	5,188,000		11,637,000
	Regional Field Unit - VII	6,449,000	5,188,000		11,637,000
	Region VIII - Eastern Visayas	7,192,000	4,293,000		11,485,000
	Regional Field Unit - VIII	7,192,000	4,293,000		11,485,000
	Region IX - Zamboanga Peninsula	6,352,000	7,072,000		13,424,000
	Regional Field Unit - IX	6,352,000	7,072,000		13,424,000
	Region X - Northern Mindanao	7,548,000	4,123,000		11,671,000
	Regional Field Unit - X	7,548,000	4,123,000		11,671,000

	Region XI - Davao	7,277,000	4,466,000	11,743,000
	Regional Field Unit - XI	7,277,000	4,466,000	11,743,000
	Region XII - SOCCSKSARGEN	8,601,000	6,503,000	15,104,000
	Regional Field Unit - XII	8,601,000	6,503,000	15,104,000
	Region XIII - CARAGA	8,056,000	5,434,000	13,490,000
	Regional Field Unit - XIII	8,056,000	5,434,000	13,490,000
200000100006000	Agri-business and marketing services	23,038,000	8,130,000	31,168,000
	National Capital Region (NCR)	23,038,000	8,130,000	31,168,000
	Central Office	23,038,000	8,130,000	31,168,000
200000100007000	International affairs coordination and liaisoning	72,462,000	42,306,000	114,768,000
	National Capital Region (NCR)	72,462,000	42,306,000	114,768,000
	Central Office	72,462,000	42,306,000	114,768,000
200000100008000	Operation and maintenance of the integrated laboratories	243,257,000	368,132,000	611,389,000
	Region I - Ilocos	16,212,000	24,478,000	40,690,000
	Regional Field Unit - I	16,212,000	24,478,000	40,690,000
	Cordillera Administrative Region (CAR)	14,598,000	17,187,000	31,785,000
	Regional Field Unit - CAR	14,598,000	17,187,000	31,785,000
	Region II - Cagayan Valley	20,143,000	60,378,000	80,521,000
	Regional Field Unit - II	20,143,000	60,378,000	80,521,000
	Region III - Central Luzon	22,492,000	40,030,000	62,522,000
	Regional Field Unit - III	22,492,000	40,030,000	62,522,000
	Region IVA - CALABARZON	22,371,000	19,317,000	41,688,000
	Regional Field Unit - IVA	22,371,000	19,317,000	41,688,000
	Region IVB - MIMAROPA	11,287,000	11,952,000	23,239,000
	Regional Field Unit - IVB	11,287,000	11,952,000	23,239,000
	Region V - Bicol	11,866,000	45,477,000	57,343,000
	Regional Field Unit - V	11,866,000	45,477,000	57,343,000
	Region VI - Western Visayas	16,072,000	7,683,000	23,755,000
	Regional Field Unit - VI	16,072,000	7,683,000	23,755,000
	Region VII - Central Visayas	17,735,000	15,777,000	33,512,000
	Regional Field Unit - VII	17,735,000	15,777,000	33,512,000
	Region VIII - Eastern Visayas	14,378,000	8,443,000	22,821,000
	Regional Field Unit - VIII	14,378,000	8,443,000	22,821,000
	Region IX - Zamboanga Peninsula	16,950,000	41,631,000	58,581,000
	Regional Field Unit - IX	16,950,000	41,631,000	58,581,000

	Region X - Northern Mindanao	15,717,000	19,726,000		35,443,000
	Regional Field Unit - X	15,717,000	19,726,000		35,443,000
	Region XI - Davao	14,022,000	32,484,000		46,506,000
	Regional Field Unit - XI	14,022,000	32,484,000		46,506,000
	Region XII - SOCCSKSARGEN	13,724,000	17,415,000		31,139,000
	Regional Field Unit - XII	13,724,000	17,415,000		31,139,000
	Region XIII - CARAGA	15,690,000	6,154,000		21,844,000
	Regional Field Unit - XIII	15,690,000	6,154,000		21,844,000
200000100009000	Field program management activities	188,031,000	1,175,178,000	3,550,000	1,366,759,000
	National Capital Region (NCR)	32,641,000	260,751,000		293,392,000
	Central Office	23,074,000	228,841,000		251,915,000
	Bureau of Animal Industry		6,800,000		6,800,000
	Bureau of Plant Industry		22,110,000		22,110,000
	Bureau of Soils and Water Management		3,000,000		3,000,000
	Bureau of Agricultural and Fisheries Engineering	9,567,000			9,567,000
	Region I - Ilocos	14,533,000	55,051,000		69,584,000
	Regional Field Unit - I	14,533,000	55,051,000		69,584,000
	Cordillera Administrative Region (CAR)	4,231,000	47,766,000		51,997,000
	Regional Field Unit - CAR	4,231,000	47,766,000		51,997,000
	Region II - Cagayan Valley	18,746,000	96,145,000	2,000,000	116,891,000
	Regional Field Unit - II	18,746,000	96,145,000	2,000,000	116,891,000
	Region III - Central Luzon		97,790,000		97,790,000
	Regional Field Unit - III		97,790,000		97,790,000
	Region IVA - CALABARZON	30,726,000	63,849,000	150,000	94,725,000
	Regional Field Unit - IVA	30,726,000	63,849,000	150,000	94,725,000
	Region IVB - MIMAROPA		64,057,000		64,057,000
	Regional Field Unit - IVB		64,057,000		64,057,000
	Region V - Bicol	15,065,000	56,298,000		71,363,000
	Regional Field Unit - V	15,065,000	56,298,000		71,363,000
	Region VI - Western Visayas	21,213,000	70,959,000		92,172,000
	Regional Field Unit - VI	21,213,000	70,959,000		92,172,000
	Region VII - Central Visayas		45,593,000		45,593,000
	Regional Field Unit - VII		45,593,000		45,593,000
	Region VIII - Eastern Visayas	19,672,000	50,813,000	550,000	71,035,000
	Regional Field Unit - VIII	19,672,000	50,813,000	550,000	71,035,000
	Region IX - Zamboanga Peninsula		50,804,000	850,000	51,654,000
	Regional Field Unit - IX		50,804,000	850,000	51,654,000

	Region X - Northern Mindanao	684,000	71,207,000	71,891,000
	Regional Field Unit - X	684,000	71,207,000	71,891,000
	Region XI - Davao	18,744,000	49,534,000	68,278,000
	Regional Field Unit - XI	18,744,000	49,534,000	68,278,000
	Region XII - SOCCSKSARGEN	11,776,000	51,123,000	62,899,000
	Regional Field Unit - XII	11,776,000	51,123,000	62,899,000
	Region XIII - CARAGA		43,438,000	43,438,000
	Regional Field Unit - XIII		43,438,000	43,438,000
200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	175,995,000	168,169,000	344,164,000
	National Capital Region (NCR)		9,825,000	9,825,000
	Bureau of Agricultural and Fisheries Engineering		9,825,000	9,825,000
	Region I - Ilocos		10,069,000	10,069,000
	Regional Field Unit - I		10,069,000	10,069,000
	Cordillera Administrative Region (CAR)	10,274,000	10,000,000	20,274,000
	Regional Field Unit - CAR	10,274,000	10,000,000	20,274,000
	Region II - Cagayan Valley	14,471,000	11,000,000	25,471,000
	Regional Field Unit - II	14,471,000	11,000,000	25,471,000
	Region III - Central Luzon	14,657,000	11,000,000	25,657,000
	Regional Field Unit - III	14,657,000	11,000,000	25,657,000
	Region IVA - CALABARZON	18,447,000	11,000,000	29,447,000
	Regional Field Unit - IVA	18,447,000	11,000,000	29,447,000
	Region IVB - MIMAROPA	11,868,000	10,069,000	21,937,000
	Regional Field Unit - IVB	11,868,000	10,069,000	21,937,000
	Region V - Bicol	12,365,000	11,000,000	23,365,000
	Regional Field Unit - V	12,365,000	11,000,000	23,365,000
	Region VI - Western Visayas	14,791,000	11,000,000	25,791,000
	Regional Field Unit - VI	14,791,000	11,000,000	25,791,000
	Region VII - Central Visayas	9,500,000	10,000,000	19,500,000
	Regional Field Unit - VII	9,500,000	10,000,000	19,500,000
	Region VIII - Eastern Visayas	10,561,000	10,068,000	20,629,000
	Regional Field Unit - VIII	10,561,000	10,068,000	20,629,000
	Region IX - Zamboanga Peninsula	8,392,000	10,069,000	18,461,000
	Regional Field Unit - IX	8,392,000	10,069,000	18,461,000

	Region X - Northern Mindanao	13,453,000	11,000,000		24,453,000
	Regional Field Unit - X	13,453,000	11,000,000		24,453,000
	Region XI - Davao	14,217,000	11,000,000		25,217,000
	Regional Field Unit - XI	14,217,000	11,000,000		25,217,000
	Region XII - SOCCSKSARGEN	12,906,000	11,000,000		23,906,000
	Regional Field Unit - XII	12,906,000	11,000,000		23,906,000
	Region XIII - CARAGA	10,093,000	10,069,000		20,162,000
	Regional Field Unit - XIII	10,093,000	10,069,000		20,162,000
200000100012000	Food laboratory testing support activities	61,830,000	19,575,000		81,405,000
	National Capital Region (NCR)	61,830,000	19,575,000		81,405,000
	Central Office	61,830,000	19,575,000		81,405,000
Sub-total,Support to Operations		1,064,703,000	3,173,416,000	189,681,000	4,427,800,000
300000000000000	Operations	1,925,619,000	29,491,166,000	22,561,168,000	53,977,953,000
310000000000000	OO : Productivity in the agricultural sector increased	1,925,619,000	29,491,166,000	22,561,168,000	53,977,953,000
310100000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,285,633,000	18,310,201,000	951,699,000	20,547,533,000
310101000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	255,210,000	13,713,138,000	714,246,000	14,682,594,000
310101100001000	PSS on the National Rice Program		11,634,521,000	155,250,000	11,789,771,000
	National Capital Region (NCR)		62,932,000	22,500,000	85,432,000
	Bureau of Plant Industry		62,932,000	22,500,000	85,432,000
	Region I - Ilocos		1,493,497,000	30,000,000	1,523,497,000
	Regional Field Unit - I		1,493,497,000	30,000,000	1,523,497,000
	Cordillera Administrative Region (CAR)		256,445,000	2,000,000	258,445,000
	Regional Field Unit - CAR		256,445,000	2,000,000	258,445,000
	Region II - Cagayan Valley		2,267,557,000	4,000,000	2,271,557,000
	Regional Field Unit - II		2,267,557,000	4,000,000	2,271,557,000
	Region III - Central Luzon		2,264,795,000	8,000,000	2,272,795,000
	Regional Field Unit - III		2,264,795,000	8,000,000	2,272,795,000
	Region IVA - CALABARZON		161,426,000	6,900,000	168,326,000
	Regional Field Unit - IVA		161,426,000	6,900,000	168,326,000
	Region IVB - MIMAROPA		1,433,780,000		1,433,780,000
	Regional Field Unit - IVB		1,433,780,000		1,433,780,000
	Region V - Bicol		796,042,000	6,970,000	803,012,000
	Regional Field Unit - V		796,042,000	6,970,000	803,012,000
	Region VI - Western Visayas		864,263,000	10,000,000	874,263,000
	Regional Field Unit - VI		864,263,000	10,000,000	874,263,000

	Region VII - Central Visayas	25,963,000	7,500,000	33,463,000
	Regional Field Unit - VII	25,963,000	7,500,000	33,463,000
	Region VIII - Eastern Visayas	342,553,000	17,650,000	360,203,000
	Regional Field Unit - VIII	342,553,000	17,650,000	360,203,000
	Region IX - Zamboanga Peninsula	166,658,000	25,100,000	191,758,000
	Regional Field Unit - IX	166,658,000	25,100,000	191,758,000
	Region X - Northern Mindanao	582,382,000	6,500,000	588,882,000
	Regional Field Unit - X	582,382,000	6,500,000	588,882,000
	Region XI - Davao	15,850,000	6,000,000	21,850,000
	Regional Field Unit - XI	15,850,000	6,000,000	21,850,000
	Region XII - SOCCSKSARGEN	817,350,000		817,350,000
	Regional Field Unit - XII	817,350,000		817,350,000
	Region XIII - CARAGA	83,028,000	2,130,000	85,158,000
	Regional Field Unit - XIII	83,028,000	2,130,000	85,158,000
310101100002000	PSS on the National Livestock Program	831,516,000	483,993,000	1,315,509,000
	National Capital Region (NCR)	71,137,000	17,490,000	88,627,000
	Bureau of Animal Industry	71,137,000	17,490,000	88,627,000
	Region I - Ilocos	76,174,000	55,790,000	131,964,000
	Regional Field Unit - I	76,174,000	55,790,000	131,964,000
	Cordillera Administrative Region (CAR)	52,975,000	24,220,000	77,195,000
	Regional Field Unit - CAR	52,975,000	24,220,000	77,195,000
	Region II - Cagayan Valley	118,866,000	83,580,000	202,446,000
	Regional Field Unit - II	118,866,000	83,580,000	202,446,000
	Region III - Central Luzon	160,396,000	138,356,000	298,752,000
	Regional Field Unit - III	160,396,000	138,356,000	298,752,000
	Region IVA - CALABARZON	68,306,000	48,118,000	116,424,000
	Regional Field Unit - IVA	68,306,000	48,118,000	116,424,000
	Region IVB - MIMAROPA	19,315,000	5,200,000	24,515,000
	Regional Field Unit - IVB	19,315,000	5,200,000	24,515,000
	Region V - Bicol	59,120,000	34,200,000	93,320,000
	Regional Field Unit - V	59,120,000	34,200,000	93,320,000
	Region VI - Western Visayas	12,207,000	6,529,000	18,736,000
	Regional Field Unit - VI	12,207,000	6,529,000	18,736,000
	Region VII - Central Visayas	17,403,000	880,000	18,283,000
	Regional Field Unit - VII	17,403,000	880,000	18,283,000
	Region VIII - Eastern Visayas	26,919,000	9,240,000	36,159,000
	Regional Field Unit - VIII	26,919,000	9,240,000	36,159,000

	Region IX - Zamboanga Peninsula	22,704,000	1,000,000	23,704,000
	Regional Field Unit - IX	22,704,000	1,000,000	23,704,000
	Region X - Northern Mindanao	30,158,000	12,160,000	42,318,000
	Regional Field Unit - X	30,158,000	12,160,000	42,318,000
	Region XI - Davao	57,449,000	34,920,000	92,369,000
	Regional Field Unit - XI	57,449,000	34,920,000	92,369,000
	Region XII - SOCCSKSARGEN	20,754,000	5,160,000	25,914,000
	Regional Field Unit - XII	20,754,000	5,160,000	25,914,000
	Region XIII - CARAGA	17,633,000	7,150,000	24,783,000
	Regional Field Unit - XIII	17,633,000	7,150,000	24,783,000
310101100003000	PSS on the National Corn Program	602,166,000	25,250,000	627,416,000
	National Capital Region (NCR)	12,791,000	3,600,000	16,391,000
	Bureau of Plant Industry	12,791,000	3,600,000	16,391,000
	Region I - Ilocos	38,338,000		38,338,000
	Regional Field Unit - I	38,338,000		38,338,000
	Cordillera Administrative Region (CAR)	29,191,000	650,000	29,841,000
	Regional Field Unit - CAR	29,191,000	650,000	29,841,000
	Region II - Cagayan Valley	96,064,000		96,064,000
	Regional Field Unit - II	96,064,000		96,064,000
	Region III - Central Luzon	37,616,000	2,000,000	39,616,000
	Regional Field Unit - III	37,616,000	2,000,000	39,616,000
	Region IVA - CALABARZON	43,023,000	2,400,000	45,423,000
	Regional Field Unit - IVA	43,023,000	2,400,000	45,423,000
	Region IVB - MIMAROPA	32,195,000		32,195,000
	Regional Field Unit - IVB	32,195,000		32,195,000
	Region V - Bicol	28,338,000	8,800,000	37,138,000
	Regional Field Unit - V	28,338,000	8,800,000	37,138,000
	Region VI - Western Visayas	30,317,000	100,000	30,417,000
	Regional Field Unit - VI	30,317,000	100,000	30,417,000
	Region VII - Central Visayas	28,069,000		28,069,000
	Regional Field Unit - VII	28,069,000		28,069,000
	Region VIII - Eastern Visayas	23,422,000	2,500,000	25,922,000
	Regional Field Unit - VIII	23,422,000	2,500,000	25,922,000
	Region IX - Zamboanga Peninsula	20,150,000	2,000,000	22,150,000
	Regional Field Unit - IX	20,150,000	2,000,000	22,150,000
	Region X - Northern Mindanao	37,714,000	3,000,000	40,714,000
	Regional Field Unit - X	37,714,000	3,000,000	40,714,000

	Region XI - Davao	34,220,000	200,000	34,420,000
	Regional Field Unit - XI	34,220,000	200,000	34,420,000
	Region XII - SOCCSKSARGEN	77,211,000		77,211,000
	Regional Field Unit - XII	77,211,000		77,211,000
	Region XIII - CARAGA	33,507,000		33,507,000
	Regional Field Unit - XIII	33,507,000		33,507,000
310101100004000	PSS on the National High-Value Crops Development Program	476,520,000	27,834,000	504,354,000
	National Capital Region (NCR)	70,617,000	3,000,000	73,617,000
	Bureau of Plant Industry	70,617,000	3,000,000	73,617,000
	Region I - Ilocos	29,974,000	3,900,000	33,874,000
	Regional Field Unit - I	29,974,000	3,900,000	33,874,000
	Cordillera Administrative Region (CAR)	37,535,000		37,535,000
	Regional Field Unit - CAR	37,535,000		37,535,000
	Region II - Cagayan Valley	37,431,000		37,431,000
	Regional Field Unit - II	37,431,000		37,431,000
	Region III - Central Luzon	34,916,000		34,916,000
	Regional Field Unit - III	34,916,000		34,916,000
	Region IVA - CALABARZON	33,354,000	4,200,000	37,554,000
	Regional Field Unit - IVA	33,354,000	4,200,000	37,554,000
	Region IVB - MIMAROPA	36,345,000		36,345,000
	Regional Field Unit - IVB	36,345,000		36,345,000
	Region V - Bicol	36,301,000	7,747,000	44,048,000
	Regional Field Unit - V	36,301,000	7,747,000	44,048,000
	Region VI - Western Visayas	23,940,000	1,500,000	25,440,000
	Regional Field Unit - VI	23,940,000	1,500,000	25,440,000
	Region VII - Central Visayas	8,492,000		8,492,000
	Regional Field Unit - VII	8,492,000		8,492,000
	Region VIII - Eastern Visayas	15,891,000	1,974,000	17,865,000
	Regional Field Unit - VIII	15,891,000	1,974,000	17,865,000
	Region IX - Zamboanga Peninsula	32,729,000		32,729,000
	Regional Field Unit - IX	32,729,000		32,729,000
	Region X - Northern Mindanao	14,682,000	800,000	15,482,000
	Regional Field Unit - X	14,682,000	800,000	15,482,000
	Region XI - Davao	19,548,000	4,400,000	23,948,000
	Regional Field Unit - XI	19,548,000	4,400,000	23,948,000
	Region XII - SOCCSKSARGEN	22,470,000		22,470,000
	Regional Field Unit - XII	22,470,000		22,470,000

	Region XIII - CARAGA	22,295,000	313,000	22,608,000
	Regional Field Unit - XIII	22,295,000	313,000	22,608,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	79,968,000	21,919,000	101,887,000
	National Capital Region (NCR)	19,675,000	6,515,000	26,190,000
	Bureau of Animal Industry	3,188,000	1,665,000	4,853,000
	Bureau of Plant Industry	16,487,000	4,850,000	21,337,000
	Region I - Ilocos	8,111,000	1,687,000	9,798,000
	Regional Field Unit - I	8,111,000	1,687,000	9,798,000
	Cordillera Administrative Region (CAR)	6,162,000	475,000	6,637,000
	Regional Field Unit - CAR	6,162,000	475,000	6,637,000
	Region II - Cagayan Valley	6,860,000		6,860,000
	Regional Field Unit - II	6,860,000		6,860,000
	Region III - Central Luzon	7,360,000	3,710,000	11,070,000
	Regional Field Unit - III	7,360,000	3,710,000	11,070,000
	Region IVA - CALABARZON	2,465,000	892,000	3,357,000
	Regional Field Unit - IVA	2,465,000	892,000	3,357,000
	Region IVB - MIMAROPA	4,185,000		4,185,000
	Regional Field Unit - IVB	4,185,000		4,185,000
	Region V - Bicol	4,150,000	540,000	4,690,000
	Regional Field Unit - V	4,150,000	540,000	4,690,000
	Region VI - Western Visayas	1,500,000		1,500,000
	Regional Field Unit - VI	1,500,000		1,500,000
	Region VII - Central Visayas	3,816,000	270,000	4,086,000
	Regional Field Unit - VII	3,816,000	270,000	4,086,000
	Region VIII - Eastern Visayas	2,161,000	1,950,000	4,111,000
	Regional Field Unit - VIII	2,161,000	1,950,000	4,111,000
	Region IX - Zamboanga Peninsula	2,307,000		2,307,000
	Regional Field Unit - IX	2,307,000		2,307,000
	Region X - Northern Mindanao	1,832,000		1,832,000
	Regional Field Unit - X	1,832,000		1,832,000
	Region XI - Davao	1,920,000		1,920,000
	Regional Field Unit - XI	1,920,000		1,920,000
	Region XII - SOCCSKSARGEN	3,270,000	2,000,000	5,270,000
	Regional Field Unit - XII	3,270,000	2,000,000	5,270,000
	Region XIII - CARAGA	4,194,000	3,880,000	8,074,000
	Regional Field Unit - XIII	4,194,000	3,880,000	8,074,000

310101100006000	Other production support services activities	255,210,000	88,447,000	343,657,000
	National Capital Region (NCR)	65,620,000	26,056,000	91,676,000
	Bureau of Animal Industry	24,303,000	21,283,000	45,586,000
	Bureau of Plant Industry	41,317,000	4,773,000	46,090,000
	Region I - Ilocos	21,396,000	7,582,000	28,978,000
	Regional Field Unit - I	21,396,000	7,582,000	28,978,000
	Cordillera Administrative Region (CAR)	18,515,000	2,056,000	20,571,000
	Regional Field Unit - CAR	18,515,000	2,056,000	20,571,000
	Region II - Cagayan Valley		2,877,000	2,877,000
	Regional Field Unit - II		2,877,000	2,877,000
	Region III - Central Luzon	20,869,000	4,310,000	25,179,000
	Regional Field Unit - III	20,869,000	4,310,000	25,179,000
	Region IVA - CALABARZON	3,193,000	9,274,000	12,467,000
	Regional Field Unit - IVA	3,193,000	9,274,000	12,467,000
	Region IVB - MIMAROPA	22,769,000	4,802,000	27,571,000
	Regional Field Unit - IVB	22,769,000	4,802,000	27,571,000
	Region V - Bicol	9,126,000	6,216,000	15,342,000
	Regional Field Unit - V	9,126,000	6,216,000	15,342,000
	Region VI - Western Visayas		4,597,000	4,597,000
	Regional Field Unit - VI		4,597,000	4,597,000
	Region VII - Central Visayas	18,624,000	6,019,000	24,643,000
	Regional Field Unit - VII	18,624,000	6,019,000	24,643,000
	Region VIII - Eastern Visayas	2,624,000	2,858,000	5,482,000
	Regional Field Unit - VIII	2,624,000	2,858,000	5,482,000
	Region IX - Zamboanga Peninsula	23,098,000	2,314,000	25,412,000
	Philippine Rubber Research Institute	1,713,000		1,713,000
	Regional Field Unit - IX	21,385,000	2,314,000	23,699,000
	Region X - Northern Mindanao	26,424,000	2,316,000	28,740,000
	Regional Field Unit - X	26,424,000	2,316,000	28,740,000
	Region XI - Davao		3,639,000	3,639,000
	Regional Field Unit - XI		3,639,000	3,639,000
	Region XII - SOCCSKSARGEN	6,236,000	1,452,000	7,688,000
	Regional Field Unit - XII	6,236,000	1,452,000	7,688,000
	Region XIII - CARAGA	16,716,000	2,079,000	18,795,000
	Regional Field Unit - XIII	16,716,000	2,079,000	18,795,000

310102000000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	108,307,000	260,589,000	153,000	369,049,000
310102100007000	Market development services	108,307,000	260,589,000	153,000	369,049,000
	National Capital Region (NCR)		53,989,000	153,000	54,142,000
	Central Office		53,989,000	153,000	54,142,000
	Region I - Ilocos	8,287,000	10,000,000		18,287,000
	Regional Field Unit - I	8,287,000	10,000,000		18,287,000
	Cordillera Administrative Region (CAR)	8,019,000	12,900,000		20,919,000
	Regional Field Unit - CAR	8,019,000	12,900,000		20,919,000
	Region II - Cagayan Valley	7,795,000	14,200,000		21,995,000
	Regional Field Unit - II	7,795,000	14,200,000		21,995,000
	Region III - Central Luzon	7,753,000	12,000,000		19,753,000
	Regional Field Unit - III	7,753,000	12,000,000		19,753,000
	Region IVA - CALABARZON	6,907,000	10,000,000		16,907,000
	Regional Field Unit - IVA	6,907,000	10,000,000		16,907,000
	Region IVB - MIMAROPA	6,478,000	13,000,000		19,478,000
	Regional Field Unit - IVB	6,478,000	13,000,000		19,478,000
	Region V - Bicol	7,169,000	13,200,000		20,369,000
	Regional Field Unit - V	7,169,000	13,200,000		20,369,000
	Region VI - Western Visayas	8,351,000	11,300,000		19,651,000
	Regional Field Unit - VI	8,351,000	11,300,000		19,651,000
	Region VII - Central Visayas	6,166,000	10,000,000		16,166,000
	Regional Field Unit - VII	6,166,000	10,000,000		16,166,000
	Region VIII - Eastern Visayas	5,780,000	10,000,000		15,780,000
	Regional Field Unit - VIII	5,780,000	10,000,000		15,780,000
	Region IX - Zamboanga Peninsula	5,795,000	18,000,000		23,795,000
	Regional Field Unit - IX	5,795,000	18,000,000		23,795,000
	Region X - Northern Mindanao	6,341,000	18,000,000		24,341,000
	Regional Field Unit - X	6,341,000	18,000,000		24,341,000
	Region XI - Davao	7,466,000	18,000,000		25,466,000
	Regional Field Unit - XI	7,466,000	18,000,000		25,466,000
	Region XII - SOCCSKSARGEN	7,724,000	18,000,000		25,724,000
	Regional Field Unit - XII	7,724,000	18,000,000		25,724,000
	Region XIII - CARAGA	8,276,000	18,000,000		26,276,000
	Regional Field Unit - XIII	8,276,000	18,000,000		26,276,000

310103000000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	273,408,000	3,056,043,000	117,235,000	3,446,686,000
310103100001000	ESETS on the National Rice Program		1,397,748,000	6,906,000	1,404,654,000
	National Capital Region (NCR)		532,291,000		532,291,000
	Central Office		236,076,000		236,076,000
	Agricultural Training Institute		264,410,000		264,410,000
	Bureau of Plant Industry		7,900,000		7,900,000
	Bureau of Soils and Water Management		23,905,000		23,905,000
	Region I - Ilocos		51,930,000		51,930,000
	Regional Field Unit - I		51,930,000		51,930,000
	Cordillera Administrative Region (CAR)		23,928,000		23,928,000
	Regional Field Unit - CAR		23,928,000		23,928,000
	Region II - Cagayan Valley		37,842,000		37,842,000
	Regional Field Unit - II		37,842,000		37,842,000
	Region III - Central Luzon		96,616,000	1,581,000	98,197,000
	Regional Field Unit - III		96,616,000	1,581,000	98,197,000
	Region IVA - CALABARZON		46,088,000		46,088,000
	Regional Field Unit - IVA		46,088,000		46,088,000
	Region IVB - MIMAROPA		92,502,000		92,502,000
	Regional Field Unit - IVB		92,502,000		92,502,000
	Region V - Bicol		104,154,000	2,950,000	107,104,000
	Regional Field Unit - V		104,154,000	2,950,000	107,104,000
	Region VI - Western Visayas		108,682,000		108,682,000
	Regional Field Unit - VI		108,682,000		108,682,000
	Region VII - Central Visayas		86,588,000	1,500,000	88,088,000
	Regional Field Unit - VII		86,588,000	1,500,000	88,088,000
	Region VIII - Eastern Visayas		49,175,000	675,000	49,850,000
	Regional Field Unit - VIII		49,175,000	675,000	49,850,000
	Region IX - Zamboanga Peninsula		35,657,000	200,000	35,857,000
	Regional Field Unit - IX		35,657,000	200,000	35,857,000
	Region X - Northern Mindanao		19,414,000		19,414,000
	Regional Field Unit - X		19,414,000		19,414,000
	Region XI - Davao		38,872,000		38,872,000
	Regional Field Unit - XI		38,872,000		38,872,000
	Region XII - SOCCSKSARGEN		34,932,000		34,932,000
	Regional Field Unit - XII		34,932,000		34,932,000
	Region XIII - CARAGA		39,077,000		39,077,000
	Regional Field Unit - XIII		39,077,000		39,077,000

310103100002000	ESETS on the National Livestock Program	535,370,000	75,899,000	611,269,000
	National Capital Region (NCR)	331,479,000	75,799,000	407,278,000
	Central Office	2,778,000		2,778,000
	Agricultural Training Institute	328,701,000	75,799,000	404,500,000
	Region I - Ilocos	13,875,000		13,875,000
	Regional Field Unit - I	13,875,000		13,875,000
	Cordillera Administrative Region (CAR)	10,460,000		10,460,000
	Regional Field Unit - CAR	10,460,000		10,460,000
	Region II - Cagayan Valley	10,900,000		10,900,000
	Regional Field Unit - II	10,900,000		10,900,000
	Region III - Central Luzon	19,250,000		19,250,000
	Regional Field Unit - III	19,250,000		19,250,000
	Region IVA - CALABARZON	17,900,000		17,900,000
	Regional Field Unit - IVA	17,900,000		17,900,000
	Region IVB - MIMAROPA	9,500,000		9,500,000
	Regional Field Unit - IVB	9,500,000		9,500,000
	Region V - Bicol	14,700,000		14,700,000
	Regional Field Unit - V	14,700,000		14,700,000
	Region VI - Western Visayas	17,130,000		17,130,000
	Regional Field Unit - VI	17,130,000		17,130,000
	Region VII - Central Visayas	16,500,000		16,500,000
	Regional Field Unit - VII	16,500,000		16,500,000
	Region VIII - Eastern Visayas	16,300,000		16,300,000
	Regional Field Unit - VIII	16,300,000		16,300,000
	Region IX - Zamboanga Peninsula	9,560,000		9,560,000
	Regional Field Unit - IX	9,560,000		9,560,000
	Region X - Northern Mindanao	14,856,000		14,856,000
	Regional Field Unit - X	14,856,000		14,856,000
	Region XI - Davao	11,200,000		11,200,000
	Regional Field Unit - XI	11,200,000		11,200,000
	Region XII - SOCCSKSARGEN	11,300,000		11,300,000
	Regional Field Unit - XII	11,300,000		11,300,000
	Region XIII - CARAGA	10,460,000	100,000	10,560,000
	Regional Field Unit - XIII	10,460,000	100,000	10,560,000
310103100003000	ESETS on the National Corn Program	286,553,000	30,000	286,583,000
	National Capital Region (NCR)	62,950,000		62,950,000
	Central Office	8,000,000		8,000,000

	Agricultural Training Institute	51,000,000		51,000,000
	Bureau of Plant Industry	1,950,000		1,950,000
	Bureau of Soils and Water Management	2,000,000		2,000,000
	Region I - Ilocos	22,047,000		22,047,000
	Regional Field Unit - I	22,047,000		22,047,000
	Cordillera Administrative Region (CAR)	11,668,000		11,668,000
	Regional Field Unit - CAR	11,668,000		11,668,000
	Region II - Cagayan Valley	12,561,000		12,561,000
	Regional Field Unit - II	12,561,000		12,561,000
	Region III - Central Luzon	6,154,000		6,154,000
	Regional Field Unit - III	6,154,000		6,154,000
	Region IVA - CALABARZON	14,481,000		14,481,000
	Regional Field Unit - IVA	14,481,000		14,481,000
	Region IVB - MIMAROPA	14,005,000		14,005,000
	Regional Field Unit - IVB	14,005,000		14,005,000
	Region V - Bicol	11,824,000		11,824,000
	Regional Field Unit - V	11,824,000		11,824,000
	Region VI - Western Visayas	16,786,000		16,786,000
	Regional Field Unit - VI	16,786,000		16,786,000
	Region VII - Central Visayas	16,406,000		16,406,000
	Regional Field Unit - VII	16,406,000		16,406,000
	Region VIII - Eastern Visayas	17,023,000		17,023,000
	Regional Field Unit - VIII	17,023,000		17,023,000
	Region IX - Zamboanga Peninsula	11,585,000		11,585,000
	Regional Field Unit - IX	11,585,000		11,585,000
	Region X - Northern Mindanao	21,461,000		21,461,000
	Regional Field Unit - X	21,461,000		21,461,000
	Region XI - Davao	20,130,000		20,130,000
	Regional Field Unit - XI	20,130,000		20,130,000
	Region XII - SOCCSKSARGEN	17,473,000		17,473,000
	Regional Field Unit - XII	17,473,000		17,473,000
	Region XIII - CARAGA	9,999,000	30,000	10,029,000
	Regional Field Unit - XIII	9,999,000	30,000	10,029,000
310103100004000	ESETS on the National High-Value Crops Development Program	378,426,000		378,426,000
	National Capital Region (NCR)	80,766,000		80,766,000
	Central Office	6,500,000		6,500,000
	Agricultural Training Institute	66,646,000		66,646,000

	Bureau of Plant Industry	7,620,000		7,620,000
	Region I - Ilocos	37,034,000		37,034,000
	Regional Field Unit - I	37,034,000		37,034,000
	Cordillera Administrative Region (CAR)	16,718,000		16,718,000
	Regional Field Unit - CAR	16,718,000		16,718,000
	Region II - Cagayan Valley	23,018,000		23,018,000
	Regional Field Unit - II	23,018,000		23,018,000
	Region III - Central Luzon	15,000,000		15,000,000
	Regional Field Unit - III	15,000,000		15,000,000
	Region IVA - CALABARZON	38,400,000		38,400,000
	Regional Field Unit - IVA	38,400,000		38,400,000
	Region IVB - MIMAROPA	16,200,000		16,200,000
	Regional Field Unit - IVB	16,200,000		16,200,000
	Region V - Bicol	15,321,000		15,321,000
	Regional Field Unit - V	15,321,000		15,321,000
	Region VI - Western Visayas	10,591,000		10,591,000
	Regional Field Unit - VI	10,591,000		10,591,000
	Region VII - Central Visayas	26,091,000		26,091,000
	Regional Field Unit - VII	26,091,000		26,091,000
	Region VIII - Eastern Visayas	18,590,000		18,590,000
	Regional Field Unit - VIII	18,590,000		18,590,000
	Region IX - Zamboanga Peninsula	14,679,000		14,679,000
	Regional Field Unit - IX	14,679,000		14,679,000
	Region X - Northern Mindanao	18,500,000		18,500,000
	Regional Field Unit - X	18,500,000		18,500,000
	Region XI - Davao	10,846,000		10,846,000
	Regional Field Unit - XI	10,846,000		10,846,000
	Region XII - SOCCSKSARGEN	18,040,000		18,040,000
	Regional Field Unit - XII	18,040,000		18,040,000
	Region XIII - CARAGA	18,632,000		18,632,000
	Regional Field Unit - XIII	18,632,000		18,632,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	155,546,000	1,510,000	157,056,000
	National Capital Region (NCR)	68,132,000		68,132,000
	Central Office	8,319,000		8,319,000
	Agricultural Training Institute	53,813,000		53,813,000
	Bureau of Soils and Water Management	6,000,000		6,000,000

	Region I - Ilocos		4,172,000		4,172,000
	Regional Field Unit - I		4,172,000		4,172,000
	Cordillera Administrative Region (CAR)		4,341,000		4,341,000
	Regional Field Unit - CAR		4,341,000		4,341,000
	Region II - Cagayan Valley		8,404,000	1,330,000	9,734,000
	Regional Field Unit - II		8,404,000	1,330,000	9,734,000
	Region III - Central Luzon		5,640,000		5,640,000
	Regional Field Unit - III		5,640,000		5,640,000
	Region IVA - CALABARZON		10,177,000	180,000	10,357,000
	Regional Field Unit - IVA		10,177,000	180,000	10,357,000
	Region IVB - MIMAROPA		4,190,000		4,190,000
	Regional Field Unit - IVB		4,190,000		4,190,000
	Region V - Bicol		9,640,000		9,640,000
	Regional Field Unit - V		9,640,000		9,640,000
	Region VI - Western Visayas		5,836,000		5,836,000
	Regional Field Unit - VI		5,836,000		5,836,000
	Region VII - Central Visayas		2,847,000		2,847,000
	Regional Field Unit - VII		2,847,000		2,847,000
	Region VIII - Eastern Visayas		6,832,000		6,832,000
	Regional Field Unit - VIII		6,832,000		6,832,000
	Region IX - Zamboanga Peninsula		4,798,000		4,798,000
	Regional Field Unit - IX		4,798,000		4,798,000
	Region X - Northern Mindanao		6,977,000		6,977,000
	Regional Field Unit - X		6,977,000		6,977,000
	Region XI - Davao		3,075,000		3,075,000
	Regional Field Unit - XI		3,075,000		3,075,000
	Region XII - SOCCSKSARGEN		3,930,000		3,930,000
	Regional Field Unit - XII		3,930,000		3,930,000
	Region XIII - CARAGA		6,555,000		6,555,000
	Regional Field Unit - XIII		6,555,000		6,555,000
310103100006000	Other extension support, education and training services activities	273,408,000	279,283,000	32,890,000	585,581,000
	National Capital Region (NCR)	269,772,000	254,749,000	31,000,000	555,521,000
	Agricultural Training Institute	269,772,000	254,749,000	31,000,000	555,521,000
	Region I - Ilocos		3,579,000		3,579,000
	Regional Field Unit - I		3,579,000		3,579,000
	Cordillera Administrative Region (CAR)		1,343,000		1,343,000
	Regional Field Unit - CAR		1,343,000		1,343,000

	Region II - Cagayan Valley		1,621,000	1,890,000	3,511,000
	Regional Field Unit - II		1,621,000	1,890,000	3,511,000
	Region III - Central Luzon		1,680,000		1,680,000
	Regional Field Unit - III		1,680,000		1,680,000
	Region IVA - CALABARZON		2,449,000		2,449,000
	Regional Field Unit - IVA		2,449,000		2,449,000
	Region IVB - MIMAROPA		1,405,000		1,405,000
	Regional Field Unit - IVB		1,405,000		1,405,000
	Region V - Bicol		1,220,000		1,220,000
	Regional Field Unit - V		1,220,000		1,220,000
	Region VI - Western Visayas		1,057,000		1,057,000
	Regional Field Unit - VI		1,057,000		1,057,000
	Region VII - Central Visayas		2,238,000		2,238,000
	Regional Field Unit - VII		2,238,000		2,238,000
	Region VIII - Eastern Visayas		1,621,000		1,621,000
	Regional Field Unit - VIII		1,621,000		1,621,000
	Region IX - Zamboanga Peninsula	3,636,000	3,649,000		7,285,000
	Philippine Rubber Research Institute	3,636,000	2,500,000		6,136,000
	Regional Field Unit - IX		1,149,000		1,149,000
	Region X - Northern Mindanao		499,000		499,000
	Regional Field Unit - X		499,000		499,000
	Region XI - Davao		616,000		616,000
	Regional Field Unit - XI		616,000		616,000
	Region XII - SOCCSKSARGEN		1,557,000		1,557,000
	Regional Field Unit - XII		1,557,000		1,557,000
310103100007000	ESETS on the Halal Food Industry Development Program		23,117,000		23,117,000
	National Capital Region (NCR)		9,227,000		9,227,000
	Central Office		7,827,000		7,827,000
	Agricultural Training Institute		1,400,000		1,400,000
	Region I - Ilocos		350,000		350,000
	Regional Field Unit - I		350,000		350,000
	Cordillera Administrative Region (CAR)		500,000		500,000
	Regional Field Unit - CAR		500,000		500,000
	Region II - Cagayan Valley		500,000		500,000
	Regional Field Unit - II		500,000		500,000
	Region III - Central Luzon		490,000		490,000
	Regional Field Unit - III		490,000		490,000

	Region IVA - CALABARZON		1,000,000		1,000,000
	Regional Field Unit - IVA		1,000,000		1,000,000
	Region IVB - MIMAROPA		1,500,000		1,500,000
	Regional Field Unit - IVB		1,500,000		1,500,000
	Region V - Bicol		350,000		350,000
	Regional Field Unit - V		350,000		350,000
	Region VI - Western Visayas		300,000		300,000
	Regional Field Unit - VI		300,000		300,000
	Region VII - Central Visayas		1,800,000		1,800,000
	Regional Field Unit - VII		1,800,000		1,800,000
	Region VIII - Eastern Visayas		500,000		500,000
	Regional Field Unit - VIII		500,000		500,000
	Region IX - Zamboanga Peninsula		2,000,000		2,000,000
	Regional Field Unit - IX		2,000,000		2,000,000
	Region X - Northern Mindanao		1,500,000		1,500,000
	Regional Field Unit - X		1,500,000		1,500,000
	Region XI - Davao		500,000		500,000
	Regional Field Unit - XI		500,000		500,000
	Region XII - SOCCSKSARGEN		2,000,000		2,000,000
	Regional Field Unit - XII		2,000,000		2,000,000
	Region XIII - CARAGA		600,000		600,000
	Regional Field Unit - XIII		600,000		600,000
310104000000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	648,708,000	1,280,431,000	120,065,000	2,049,204,000
310104100001000	R&D on the National Rice Program		513,322,000	119,165,000	632,487,000
	National Capital Region (NCR)		215,545,000	575,000	216,120,000
	Bureau of Agricultural Research		197,069,000		197,069,000
	Bureau of Plant Industry		16,411,000	575,000	16,986,000
	Bureau of Soils and Water Management		2,065,000		2,065,000
	Region I - Ilocos		24,525,000	32,000,000	56,525,000
	Regional Field Unit - I		24,525,000	32,000,000	56,525,000
	Cordillera Administrative Region (CAR)		11,847,000	1,000,000	12,847,000
	Regional Field Unit - CAR		11,847,000	1,000,000	12,847,000
	Region II - Cagayan Valley		44,900,000	13,100,000	58,000,000
	Regional Field Unit - II		44,900,000	13,100,000	58,000,000
	Region III - Central Luzon		52,155,000	200,000	52,355,000
	Regional Field Unit - III		52,155,000	200,000	52,355,000

	Region IVA - CALABARZON	19,468,000		19,468,000
	Regional Field Unit - IVA	19,468,000		19,468,000
	Region IVB - MIMAROPA	11,200,000		11,200,000
	Regional Field Unit - IVB	11,200,000		11,200,000
	Region V - Bicol	9,750,000	68,000,000	77,750,000
	Regional Field Unit - V	9,750,000	68,000,000	77,750,000
	Region VI - Western Visayas	24,686,000	300,000	24,986,000
	Regional Field Unit - VI	24,686,000	300,000	24,986,000
	Region VII - Central Visayas	13,397,000	2,600,000	15,997,000
	Regional Field Unit - VII	13,397,000	2,600,000	15,997,000
	Region VIII - Eastern Visayas	6,708,000		6,708,000
	Regional Field Unit - VIII	6,708,000		6,708,000
	Region IX - Zamboanga Peninsula	13,415,000		13,415,000
	Regional Field Unit - IX	13,415,000		13,415,000
	Region X - Northern Mindanao	19,717,000		19,717,000
	Regional Field Unit - X	19,717,000		19,717,000
	Region XI - Davao	16,173,000	490,000	16,663,000
	Regional Field Unit - XI	16,173,000	490,000	16,663,000
	Region XII - SOCCSKSARGEN	21,336,000	900,000	22,236,000
	Regional Field Unit - XII	21,336,000	900,000	22,236,000
	Region XIII - CARAGA	8,500,000		8,500,000
	Regional Field Unit - XIII	8,500,000		8,500,000
310104100002000	R&D on the National Livestock Program	1,000,000		1,000,000
	National Capital Region (NCR)	1,000,000		1,000,000
	Bureau of Agricultural Research	1,000,000		1,000,000
310104100003000	R&D on the National Corn Program	127,345,000	150,000	127,495,000
	National Capital Region (NCR)	88,194,000		88,194,000
	Bureau of Agricultural Research	60,000,000		60,000,000
	Bureau of Plant Industry	659,000		659,000
	Bureau of Soils and Water Management	27,535,000		27,535,000
	Region I - Ilocos	4,500,000		4,500,000
	Regional Field Unit - I	4,500,000		4,500,000
	Cordillera Administrative Region (CAR)	350,000		350,000
	Regional Field Unit - CAR	350,000		350,000
	Region II - Cagayan Valley	3,300,000		3,300,000
	Regional Field Unit - II	3,300,000		3,300,000

	Region III - Central Luzon		400,000	400,000
	Regional Field Unit - III		400,000	400,000
	Region IVA - CALABARZON		3,736,000	3,736,000
	Regional Field Unit - IVA		3,736,000	3,736,000
	Region IVB - MIMAROPA		715,000	715,000
	Regional Field Unit - IVB		715,000	715,000
	Region V - Bicol		4,408,000	4,408,000
	Regional Field Unit - V		4,408,000	4,408,000
	Region VI - Western Visayas		5,117,000	5,117,000
	Regional Field Unit - VI		5,117,000	5,117,000
	Region VII - Central Visayas		835,000	835,000
	Regional Field Unit - VII		835,000	835,000
	Region VIII - Eastern Visayas		1,150,000	1,150,000
	Regional Field Unit - VIII		1,150,000	1,150,000
	Region IX - Zamboanga Peninsula		500,000	500,000
	Regional Field Unit - IX		500,000	500,000
	Region X - Northern Mindanao		2,390,000	2,390,000
	Regional Field Unit - X		2,390,000	2,390,000
	Region XI - Davao		2,100,000	2,100,000
	Regional Field Unit - XI		2,100,000	2,100,000
	Region XII - SOCCSKSARGEN		6,866,000	6,866,000
	Regional Field Unit - XII		6,866,000	6,866,000
	Region XIII - CARAGA		2,784,000	150,000	2,934,000
	Regional Field Unit - XIII		2,784,000	150,000	2,934,000
310104100004000	R&D on the National High-Value Crops Development Program		109,107,000		109,107,000
	National Capital Region (NCR)		109,107,000		109,107,000
	Bureau of Agricultural Research		109,107,000		109,107,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		49,250,000	750,000	50,000,000
	National Capital Region (NCR)		49,250,000	750,000	50,000,000
	Bureau of Animal Industry		947,000	750,000	1,697,000
	Bureau of Agricultural Research		45,693,000		45,693,000
	Bureau of Soils and Water Management		2,610,000		2,610,000
310104100006000	Other research and development activities	648,708,000	480,407,000		1,129,115,000
	National Capital Region (NCR)	191,276,000	419,140,000		610,416,000
	Bureau of Animal Industry	94,735,000	3,404,000		98,139,000

Bureau of Agricultural Research		363,826,000	363,826,000
Bureau of Plant Industry	96,541,000	16,641,000	113,182,000
Bureau of Soils and Water Management		35,269,000	35,269,000
Region I - Ilocos	28,963,000	4,884,000	33,847,000
Regional Field Unit - I	28,963,000	4,884,000	33,847,000
Cordillera Administrative Region (CAR)	16,389,000	4,791,000	21,180,000
Regional Field Unit - CAR	16,389,000	4,791,000	21,180,000
Region II - Cagayan Valley	47,165,000	2,110,000	49,275,000
Regional Field Unit - II	47,165,000	2,110,000	49,275,000
Region III - Central Luzon	27,134,000	5,894,000	33,028,000
Regional Field Unit - III	27,134,000	5,894,000	33,028,000
Region IVA - CALABARZON	29,300,000	6,312,000	35,612,000
Regional Field Unit - IVA	29,300,000	6,312,000	35,612,000
Region IVB - MIMAROPA	30,010,000	7,307,000	37,317,000
Regional Field Unit - IVB	30,010,000	7,307,000	37,317,000
Region V - Bicol	32,804,000	6,096,000	38,900,000
Regional Field Unit - V	32,804,000	6,096,000	38,900,000
Region VI - Western Visayas	38,508,000	1,692,000	40,200,000
Regional Field Unit - VI	38,508,000	1,692,000	40,200,000
Region VII - Central Visayas	46,552,000	1,753,000	48,305,000
Regional Field Unit - VII	46,552,000	1,753,000	48,305,000
Region VIII - Eastern Visayas	30,354,000	1,582,000	31,936,000
Regional Field Unit - VIII	30,354,000	1,582,000	31,936,000
Region IX - Zamboanga Peninsula	33,470,000	7,648,000	41,118,000
Philippine Rubber Research Institute	990,000	6,108,000	7,098,000
Regional Field Unit - IX	32,480,000	1,540,000	34,020,000
Region X - Northern Mindanao	25,841,000	2,235,000	28,076,000
Regional Field Unit - X	25,841,000	2,235,000	28,076,000
Region XI - Davao	26,418,000	4,446,000	30,864,000
Regional Field Unit - XI	26,418,000	4,446,000	30,864,000
Region XII - SOCCSKSARGEN	25,293,000	2,657,000	27,950,000
Regional Field Unit - XII	25,293,000	2,657,000	27,950,000
Region XIII - CARAGA	19,231,000	1,860,000	21,091,000
Regional Field Unit - XIII	19,231,000	1,860,000	21,091,000

310200000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	19,096,000	3,485,460,000	7,846,579,000	11,351,135,000
310201000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		3,342,527,000	1,799,284,000	5,141,811,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		9,200,000	955,426,000	964,626,000
	Region I - Ilocos			97,178,000	97,178,000
	Regional Field Unit - I			97,178,000	97,178,000
	Cordillera Administrative Region (CAR)		9,200,000	26,853,000	36,053,000
	Regional Field Unit - CAR		9,200,000	26,853,000	36,053,000
	Region II - Cagayan Valley			116,800,000	116,800,000
	Regional Field Unit - II			116,800,000	116,800,000
	Region III - Central Luzon			239,200,000	239,200,000
	Regional Field Unit - III			239,200,000	239,200,000
	Region IVA - CALABARZON			50,805,000	50,805,000
	Regional Field Unit - IVA			50,805,000	50,805,000
	Region IVB - MIMAROPA			123,725,000	123,725,000
	Regional Field Unit - IVB			123,725,000	123,725,000
	Region V - Bicol			102,040,000	102,040,000
	Regional Field Unit - V			102,040,000	102,040,000
	Region VI - Western Visayas			24,000,000	24,000,000
	Regional Field Unit - VI			24,000,000	24,000,000
	Region VII - Central Visayas			4,000,000	4,000,000
	Regional Field Unit - VII			4,000,000	4,000,000
	Region VIII - Eastern Visayas			16,030,000	16,030,000
	Regional Field Unit - VIII			16,030,000	16,030,000
	Region IX - Zamboanga Peninsula			27,770,000	27,770,000
	Regional Field Unit - IX			27,770,000	27,770,000
	Region XI - Davao			60,820,000	60,820,000
	Regional Field Unit - XI			60,820,000	60,820,000
	Region XII - SOCCSKSARGEN			60,065,000	60,065,000
	Regional Field Unit - XII			60,065,000	60,065,000
	Region XIII - CARAGA			6,140,000	6,140,000
	Regional Field Unit - XIII			6,140,000	6,140,000
310201100002000	PAEF on the National Livestock Program		3,153,000,000	21,000,000	3,174,000,000
	Region I - Ilocos		383,875,000	1,800,000	385,675,000
	Regional Field Unit - I		383,875,000	1,800,000	385,675,000
	Cordillera Administrative Region (CAR)		179,500,000		179,500,000
	Regional Field Unit - CAR		179,500,000		179,500,000

	Region II - Cagayan Valley	579,875,000		579,875,000
	Regional Field Unit - II	579,875,000		579,875,000
	Region III - Central Luzon	937,875,000	1,750,000	939,625,000
	Regional Field Unit - III	937,875,000	1,750,000	939,625,000
	Region IVA - CALABARZON	346,500,000	2,500,000	349,000,000
	Regional Field Unit - IVA	346,500,000	2,500,000	349,000,000
	Region IVB - MIMAROPA	12,000,000	1,200,000	13,200,000
	Regional Field Unit - IVB	12,000,000	1,200,000	13,200,000
	Region V - Bicol	251,375,000	800,000	252,175,000
	Regional Field Unit - V	251,375,000	800,000	252,175,000
	Region VI - Western Visayas	12,875,000	2,000,000	14,875,000
	Regional Field Unit - VI	12,875,000	2,000,000	14,875,000
	Region VII - Central Visayas	10,500,000	3,765,000	14,265,000
	Regional Field Unit - VII	10,500,000	3,765,000	14,265,000
	Region VIII - Eastern Visayas	69,500,000		69,500,000
	Regional Field Unit - VIII	69,500,000		69,500,000
	Region IX - Zamboanga Peninsula	12,000,000	1,820,000	13,820,000
	Regional Field Unit - IX	12,000,000	1,820,000	13,820,000
	Region X - Northern Mindanao	64,875,000		64,875,000
	Regional Field Unit - X	64,875,000		64,875,000
	Region XI - Davao	251,000,000		251,000,000
	Regional Field Unit - XI	251,000,000		251,000,000
	Region XII - SOCCSKSARGEN	18,875,000	2,500,000	21,375,000
	Regional Field Unit - XII	18,875,000	2,500,000	21,375,000
	Region XIII - CARAGA	22,375,000	2,865,000	25,240,000
	Regional Field Unit - XIII	22,375,000	2,865,000	25,240,000
310201100003000	PAEF on the National Corn Program	6,800,000	415,206,000	422,006,000
	Region I - Ilocos		10,900,000	10,900,000
	Regional Field Unit - I		10,900,000	10,900,000
	Cordillera Administrative Region (CAR)	6,800,000	25,911,000	32,711,000
	Regional Field Unit - CAR	6,800,000	25,911,000	32,711,000
	Region II - Cagayan Valley		29,200,000	29,200,000
	Regional Field Unit - II		29,200,000	29,200,000
	Region III - Central Luzon		42,250,000	42,250,000
	Regional Field Unit - III		42,250,000	42,250,000
	Region IVA - CALABARZON		27,945,000	27,945,000
	Regional Field Unit - IVA		27,945,000	27,945,000

	Region IVB - MIMAROPA		31,500,000	31,500,000
	Regional Field Unit - IVB		31,500,000	31,500,000
	Region V - Bicol		47,425,000	47,425,000
	Regional Field Unit - V		47,425,000	47,425,000
	Region VI - Western Visayas		8,400,000	8,400,000
	Regional Field Unit - VI		8,400,000	8,400,000
	Region VII - Central Visayas		26,750,000	26,750,000
	Regional Field Unit - VII		26,750,000	26,750,000
	Region VIII - Eastern Visayas		25,500,000	25,500,000
	Regional Field Unit - VIII		25,500,000	25,500,000
	Region IX - Zamboanga Peninsula		28,200,000	28,200,000
	Regional Field Unit - IX		28,200,000	28,200,000
	Region X - Northern Mindanao		38,950,000	38,950,000
	Regional Field Unit - X		38,950,000	38,950,000
	Region XI - Davao		19,000,000	19,000,000
	Regional Field Unit - XI		19,000,000	19,000,000
	Region XII - SOCCSKSARGEN		21,750,000	21,750,000
	Regional Field Unit - XII		21,750,000	21,750,000
	Region XIII - CARAGA		31,525,000	31,525,000
	Regional Field Unit - XIII		31,525,000	31,525,000
310201100004000	PAEF on the National High-Value Crops Development Program	140,164,000	243,159,000	383,323,000
	National Capital Region (NCR)	285,000	51,000,000	51,285,000
	Bureau of Plant Industry	285,000	3,500,000	3,785,000
	Bureau of Soils and Water Management		47,500,000	47,500,000
	Region I - Ilocos	9,673,000	16,316,000	25,989,000
	Regional Field Unit - I	9,673,000	16,316,000	25,989,000
	Cordillera Administrative Region (CAR)	16,083,000	22,996,000	39,079,000
	Regional Field Unit - CAR	16,083,000	22,996,000	39,079,000
	Region II - Cagayan Valley	13,076,000	20,848,000	33,924,000
	Regional Field Unit - II	13,076,000	20,848,000	33,924,000
	Region III - Central Luzon	18,095,000	27,582,000	45,677,000
	Regional Field Unit - III	18,095,000	27,582,000	45,677,000
	Region IVA - CALABARZON	8,453,000	12,944,000	21,397,000
	Regional Field Unit - IVA	8,453,000	12,944,000	21,397,000
	Region IVB - MIMAROPA	14,830,000	12,281,000	27,111,000
	Regional Field Unit - IVB	14,830,000	12,281,000	27,111,000

	Region V - Bicol	13,556,000	12,936,000	26,492,000
	Regional Field Unit - V	13,556,000	12,936,000	26,492,000
	Region VI - Western Visayas	8,338,000	11,470,000	19,808,000
	Regional Field Unit - VI	8,338,000	11,470,000	19,808,000
	Region VII - Central Visayas	4,842,000	7,188,000	12,030,000
	Regional Field Unit - VII	4,842,000	7,188,000	12,030,000
	Region VIII - Eastern Visayas	4,644,000	8,457,000	13,101,000
	Regional Field Unit - VIII	4,644,000	8,457,000	13,101,000
	Region IX - Zamboanga Peninsula	5,982,000	8,800,000	14,782,000
	Regional Field Unit - IX	5,982,000	8,800,000	14,782,000
	Region X - Northern Mindanao	4,838,000	7,833,000	12,671,000
	Regional Field Unit - X	4,838,000	7,833,000	12,671,000
	Region XI - Davao	2,367,000	9,520,000	11,887,000
	Regional Field Unit - XI	2,367,000	9,520,000	11,887,000
	Region XII - SOCCSKSARGEN	9,000,000	6,197,000	15,197,000
	Regional Field Unit - XII	9,000,000	6,197,000	15,197,000
	Region XIII - CARAGA	6,102,000	6,791,000	12,893,000
	Regional Field Unit - XIII	6,102,000	6,791,000	12,893,000
310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	33,363,000	164,493,000	197,856,000
	National Capital Region (NCR)	31,608,000	88,950,000	120,558,000
	Bureau of Soils and Water Management	31,608,000	88,950,000	120,558,000
	Region I - Ilocos		5,633,000	5,633,000
	Regional Field Unit - I		5,633,000	5,633,000
	Cordillera Administrative Region (CAR)		9,950,000	9,950,000
	Regional Field Unit - CAR		9,950,000	9,950,000
	Region II - Cagayan Valley		8,540,000	8,540,000
	Regional Field Unit - II		8,540,000	8,540,000
	Region III - Central Luzon		4,680,000	4,680,000
	Regional Field Unit - III		4,680,000	4,680,000
	Region IVA - CALABARZON	120,000	5,670,000	5,790,000
	Regional Field Unit - IVA	120,000	5,670,000	5,790,000
	Region IVB - MIMAROPA		5,390,000	5,390,000
	Regional Field Unit - IVB		5,390,000	5,390,000
	Region V - Bicol	240,000	5,885,000	6,125,000
	Regional Field Unit - V	240,000	5,885,000	6,125,000
	Region VI - Western Visayas		5,080,000	5,080,000
	Regional Field Unit - VI		5,080,000	5,080,000

	Region VII - Central Visayas			3,850,000	3,850,000
	Regional Field Unit - VII			3,850,000	3,850,000
	Region VIII - Eastern Visayas			750,000	750,000
	Regional Field Unit - VIII			750,000	750,000
	Region IX - Zamboanga Peninsula			2,650,000	2,650,000
	Regional Field Unit - IX			2,650,000	2,650,000
	Region X - Northern Mindanao		720,000		720,000
	Regional Field Unit - X		720,000		720,000
	Region XI - Davao			5,000,000	5,000,000
	Regional Field Unit - XI			5,000,000	5,000,000
	Region XII - SOCCSKSARGEN		675,000	7,215,000	7,890,000
	Regional Field Unit - XII		675,000	7,215,000	7,890,000
	Region XIII - CARAGA			5,250,000	5,250,000
	Regional Field Unit - XIII			5,250,000	5,250,000
310202000000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	19,096,000	43,634,000	1,067,295,000	1,130,025,000
310202100001000	INS on the National Rice Program			932,758,000	932,758,000
	Region I - Ilocos			159,941,000	159,941,000
	Regional Field Unit - I			159,941,000	159,941,000
	Cordillera Administrative Region (CAR)			69,929,000	69,929,000
	Regional Field Unit - CAR			69,929,000	69,929,000
	Region II - Cagayan Valley			54,568,000	54,568,000
	Regional Field Unit - II			54,568,000	54,568,000
	Region III - Central Luzon			49,300,000	49,300,000
	Regional Field Unit - III			49,300,000	49,300,000
	Region IVA - CALABARZON			81,200,000	81,200,000
	Regional Field Unit - IVA			81,200,000	81,200,000
	Region IVB - MIMAROPA			48,669,000	48,669,000
	Regional Field Unit - IVB			48,669,000	48,669,000
	Region V - Bicol			91,000,000	91,000,000
	Regional Field Unit - V			91,000,000	91,000,000
	Region VI - Western Visayas			114,414,000	114,414,000
	Regional Field Unit - VI			114,414,000	114,414,000
	Region VII - Central Visayas			46,861,000	46,861,000
	Regional Field Unit - VII			46,861,000	46,861,000
	Region VIII - Eastern Visayas			53,750,000	53,750,000
	Regional Field Unit - VIII			53,750,000	53,750,000

	Region IX - Zamboanga Peninsula		27,000,000	27,000,000
	Regional Field Unit - IX		27,000,000	27,000,000
	Region X - Northern Mindanao		25,000,000	25,000,000
	Regional Field Unit - X		25,000,000	25,000,000
	Region XI - Davao		18,289,000	18,289,000
	Regional Field Unit - XI		18,289,000	18,289,000
	Region XII - SOCCSKSARGEN		55,112,000	55,112,000
	Regional Field Unit - XII		55,112,000	55,112,000
	Region XIII - CARAGA		37,725,000	37,725,000
	Regional Field Unit - XIII		37,725,000	37,725,000
310202100002000	INS on the National Corn Program		33,520,000	33,520,000
	Region I - Ilocos		8,900,000	8,900,000
	Regional Field Unit - I		8,900,000	8,900,000
	Cordillera Administrative Region (CAR)		6,000,000	6,000,000
	Regional Field Unit - CAR		6,000,000	6,000,000
	Region II - Cagayan Valley		3,000,000	3,000,000
	Regional Field Unit - II		3,000,000	3,000,000
	Region III - Central Luzon		7,520,000	7,520,000
	Regional Field Unit - III		7,520,000	7,520,000
	Region IVA - CALABARZON		1,500,000	1,500,000
	Regional Field Unit - IVA		1,500,000	1,500,000
	Region IVB - MIMAROPA		4,000,000	4,000,000
	Regional Field Unit - IVB		4,000,000	4,000,000
	Region V - Bicol		600,000	600,000
	Regional Field Unit - V		600,000	600,000
	Region VI - Western Visayas		300,000	300,000
	Regional Field Unit - VI		300,000	300,000
	Region IX - Zamboanga Peninsula		1,000,000	1,000,000
	Regional Field Unit - IX		1,000,000	1,000,000
	Region XI - Davao		200,000	200,000
	Regional Field Unit - XI		200,000	200,000
	Region XIII - CARAGA		500,000	500,000
	Regional Field Unit - XIII		500,000	500,000
310202100003000	INS on the National High-Value Crops Development Program	3,460,000	89,677,000	93,137,000
	Region I - Ilocos		6,422,000	6,422,000
	Regional Field Unit - I		6,422,000	6,422,000

	Cordillera Administrative Region (CAR)		3,460,000	10,815,000	14,275,000
	Regional Field Unit - CAR		3,460,000	10,815,000	14,275,000
	Region II - Cagayan Valley			10,600,000	10,600,000
	Regional Field Unit - II			10,600,000	10,600,000
	Region III - Central Luzon			10,900,000	10,900,000
	Regional Field Unit - III			10,900,000	10,900,000
	Region IVA - CALABARZON			5,214,000	5,214,000
	Regional Field Unit - IVA			5,214,000	5,214,000
	Region IVB - MIMAROPA			9,800,000	9,800,000
	Regional Field Unit - IVB			9,800,000	9,800,000
	Region V - Bicol			7,327,000	7,327,000
	Regional Field Unit - V			7,327,000	7,327,000
	Region VI - Western Visayas			1,546,000	1,546,000
	Regional Field Unit - VI			1,546,000	1,546,000
	Region VII - Central Visayas			6,000,000	6,000,000
	Regional Field Unit - VII			6,000,000	6,000,000
	Region VIII - Eastern Visayas			2,432,000	2,432,000
	Regional Field Unit - VIII			2,432,000	2,432,000
	Region IX - Zamboanga Peninsula			2,584,000	2,584,000
	Regional Field Unit - IX			2,584,000	2,584,000
	Region X - Northern Mindanao			7,337,000	7,337,000
	Regional Field Unit - X			7,337,000	7,337,000
	Region XI - Davao			5,000,000	5,000,000
	Regional Field Unit - XI			5,000,000	5,000,000
	Region XII - SOCCSKSARGEN			2,000,000	2,000,000
	Regional Field Unit - XII			2,000,000	2,000,000
	Region XIII - CARAGA			1,700,000	1,700,000
	Regional Field Unit - XIII			1,700,000	1,700,000
310202100004000	Other Water Resources Projects	19,096,000	39,797,000		58,893,000
	National Capital Region (NCR)	19,096,000	39,797,000		58,893,000
	Bureau of Soils and Water Management	19,096,000	39,797,000		58,893,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		377,000	11,340,000	11,717,000
	Region I - Ilocos		377,000		377,000
	Regional Field Unit - I		377,000		377,000
	Region II - Cagayan Valley			900,000	900,000
	Regional Field Unit - II			900,000	900,000

	Region III - Central Luzon		4,000,000	4,000,000
	Regional Field Unit - III		4,000,000	4,000,000
	Region IVA - CALABARZON		650,000	650,000
	Regional Field Unit - IVA		650,000	650,000
	Region IVB - MIMAROPA		900,000	900,000
	Regional Field Unit - IVB		900,000	900,000
	Region V - Bicol		1,980,000	1,980,000
	Regional Field Unit - V		1,980,000	1,980,000
	Region IX - Zamboanga Peninsula		1,450,000	1,450,000
	Regional Field Unit - IX		1,450,000	1,450,000
	Region XII - SOCCSKSARGEN		1,460,000	1,460,000
	Regional Field Unit - XII		1,460,000	1,460,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	99,299,000	4,980,000,000	5,079,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000		99,299,000
	National Capital Region (NCR)	25,399,000		25,399,000
	Bureau of Agricultural and Fisheries Engineering	25,399,000		25,399,000
	Region I - Ilocos	5,100,000		5,100,000
	Regional Field Unit - I	5,100,000		5,100,000
	Cordillera Administrative Region (CAR)	4,700,000		4,700,000
	Regional Field Unit - CAR	4,700,000		4,700,000
	Region II - Cagayan Valley	5,600,000		5,600,000
	Regional Field Unit - II	5,600,000		5,600,000
	Region III - Central Luzon	5,800,000		5,800,000
	Regional Field Unit - III	5,800,000		5,800,000
	Region IVA - CALABARZON	7,000,000		7,000,000
	Regional Field Unit - IVA	7,000,000		7,000,000
	Region IVB - MIMAROPA	4,000,000		4,000,000
	Regional Field Unit - IVB	4,000,000		4,000,000
	Region V - Bicol	5,000,000		5,000,000
	Regional Field Unit - V	5,000,000		5,000,000
	Region VI - Western Visayas	5,500,000		5,500,000
	Regional Field Unit - VI	5,500,000		5,500,000
	Region VII - Central Visayas	5,200,000		5,200,000
	Regional Field Unit - VII	5,200,000		5,200,000
	Region VIII - Eastern Visayas	4,500,000		4,500,000
	Regional Field Unit - VIII	4,500,000		4,500,000

	Region IX - Zamboanga Peninsula	4,200,000		4,200,000
	Regional Field Unit - IX	4,200,000		4,200,000
	Region X - Northern Mindanao	4,600,000		4,600,000
	Regional Field Unit - X	4,600,000		4,600,000
	Region XI - Davao	4,500,000		4,500,000
	Regional Field Unit - XI	4,500,000		4,500,000
	Region XII - SOCCSKSARGEN	4,000,000		4,000,000
	Regional Field Unit - XII	4,000,000		4,000,000
	Region XIII - CARAGA	4,200,000		4,200,000
	Regional Field Unit - XIII	4,200,000		4,200,000
	Project(s)			
	Locally-Funded Project(s)		4,980,000,000	4,980,000,000
	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		4,980,000,000	4,980,000,000
	Region I - Ilocos		348,000,000	348,000,000
310203207328000	Concreting of Brgy. Balayang FMR, Brgy. Balayang Alaminos City, Pangasinan		12,000,000	12,000,000
310203210955000	Concreting of Brgy. Banitog-Brgy. Darat FMR, Brgy. Banitog and Brgy. Darat, Paoay, Ilocos Norte		12,000,000	12,000,000
310203210951000	Concreting of Brgy. Baracbac FMR, Brgy. Baracbac, Mangatarem, Pangasinan		12,000,000	12,000,000
310203210950000	Concreting of Brgy. Barbar FMR, Brgy. Barbar, San Juan, Ilocos Sur		12,000,000	12,000,000
310203210953000	Concreting of Brgy. Cabaguan FMR, Brgy. Cabaguan, Paoay, Ilocos Norte		20,000,000	20,000,000
310203207170000	Concreting of Brgy. Cabaroan to Brgy. Cabuloan FMR, Brgy. Cabaroan and Brgy. Cabuloan, Santa Catalina, Ilocos Sur		12,000,000	12,000,000
310203210956000	Concreting of Brgy. Camanggaan-Brgy. Malamin FMR, Brgy. Camanggaan and Brgy. Malamin, San Juan, Ilocos Sur		15,000,000	15,000,000
310203210952000	Concreting of Brgy. Carriedo to Brgy. Trenchera FMR, Brgy. Carriedo and Brgy. Trenchera, Tayug, Pangasinan		15,000,000	15,000,000
310203210957000	Concreting of Brgy. Danuman West to Brgy. Lingsat to Brgy. Bia-o FMR, Brgy. Danuman West, Brgy. Lingsat and Brgy. Bia-o, Sta. Maria, Ilocos Sur		36,000,000	36,000,000
310203205151000	Concreting of Brgy. Labney FMR, Brgy. Labney, San Jacinto, Pangasinan		12,000,000	12,000,000

310203210948000	Concreting of Brgy. Labut FMR, Brgy. Labut, Magsingal, Ilocos Sur	12,000,000	12,000,000
310203210949000	Concreting of Brgy. Masadag FMR, Brgy. Masadag, Sinait, Ilocos Sur	12,000,000	12,000,000
310203205143000	Concreting of Brgy. Pangpang FMR, Brgy. Pangpang, San Carlos City, Pangasinan	12,000,000	12,000,000
310203207280000	Concreting of Brgy. San Juan FMR, Brgy. San Juan, Sto. Tomas, La Union	12,000,000	12,000,000
310203207143000	Concreting of Brgy. Tarrag FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte	12,000,000	12,000,000
310203207206000	Concreting of Buga to Currimao, Brgy. Sideg FMR, Brgy. Sideg, Paoay, Ilocos Norte	20,000,000	20,000,000
310203210947000	Concreting of Bulaspog, Brgy. Nagbacalan - Brgy. Sungadan FMR, Brgy. Nagbacalan and Brgy. Sungadan, Paoay, Ilocos Norte	12,000,000	12,000,000
310203210958000	Concreting of ISPSC, Brgy. Silag FMR, Brgy. Silag, Sta. Maria, Ilocos Sur	30,000,000	30,000,000
310203207215000	Concreting of Sitio Bangol, Brgy. Inmalog FMR, Brgy. Inmalog, Sison, Pangasinan	12,000,000	12,000,000
310203207148000	Concreting of Sitio Baudan-Sitio Dekkan- Sitio Tabio, Brgy. Man-atong FMR, Brgy. Man-atong, Suyo, Ilocos Sur	12,000,000	12,000,000
310203210954000	Concreting of Sitio Ligsay, Brgy. Monte FMR, Brgy. Monte, Paoay, Ilocos Norte	12,000,000	12,000,000
310203207204000	Concreting of Suyo to Caticran Road, Brgy. San Agustin FMR, Brgy. San Agustin, Paoay, Ilocos Norte	20,000,000	20,000,000
310203207151000	Road Opening & Concreting of Sitio Seksek, Brgy. Cacapian FMR, Brgy. Cacapian, San Juan, La Union	12,000,000	12,000,000
	Cordillera Administrative Region (CAR)	650,000,000	650,000,000
310203208719000	Concreting and Opening of Depnak, Brgy. Bagong FMR, Brgy. Bagong, Sablan, Benguet	12,500,000	12,500,000
310203208672000	Concreting of FMR at Upper Naybaliw to Lower Naybaliw Labilab, Brgy. Loacan FMR, Brgy. Loacan, Itogon, Benguet	12,500,000	12,500,000
310203208708000	Concreting of Alapang-Peril Boundary FMR, Brgy. Alapang, La Trinidad, Benguet	12,500,000	12,500,000
310203208683000	Concreting of Baguengey-Central FMR, Brgy. Poblacion Central, Kapangan, Benguet	12,500,000	12,500,000
310203208747000	Concreting of Brgy. Bagalay-Brgy. Budac-Brgy. Basbasa FMR, Brgy. Bagalay, Brgy. Budac and Brgy. Basbasa, Tayum, Abra	40,000,000	40,000,000

310203208662000	Concreting of Brgy. Caliking (along damsite) FMR, Brgy. Caliking, Atok, Benguet	12,500,000	12,500,000
310203208744000	Concreting of Brgy. Cardona FMR, Brgy. Cardona, Dolores, Abra	30,000,000	30,000,000
310203208666000	Concreting of Brgy. Karao to Brgy. Ekip FMR, Brgy. Karao and Brgy. Ekip, Bokod, Benguet	12,500,000	12,500,000
310203208592000	Concreting of Brgy. Magnao FMR, Brgy. Magnao, Tabuk City, Kalinga	12,000,000	12,000,000
310203208746000	Concreting of Brgy. Malapaao FMR, Brgy. Malapaao, Langiden, Abra	50,000,000	50,000,000
310203208667000	Concreting of Brgy. Nawal FMR, Brgy. Nawal, Bokod, Benguet	12,500,000	12,500,000
310203208691000	Concreting of Brgy. Nueva to Brgy. Panay FMR, Sta. Marcela, Apayao	12,000,000	12,000,000
310203208714000	Concreting of Brgy. Paco to Brgy. Cabiten FMR, Brgy. Paco and Brgy. Cabiten, Mankayan, Benguet	12,500,000	12,500,000
310203208745000	Concreting of Brgy. Patagui-Brgy. Bagatoy FMR, Brgy. Patagui and Brgy. Bagatoy, La Paz, Abra	30,000,000	30,000,000
310203208718000	Concreting of Brgy. Sapid-Guiweng to Brgy. Cabiten FMR, Brgy. Sapid and Brgy. Cabiten, Mankayan, Benguet	12,500,000	12,500,000
310203208709000	Concreting of Brgy. Suyang FMR Phase II, Brgy. Suyang Tabuk City, Kalinga	12,000,000	12,000,000
310203208731000	Concreting of Brgy. Tuel Proper to Asin FMR, Brgy. Tuel, Tublay, Benguet	12,500,000	12,500,000
310203208707000	Concreting of CIARC, Baguio Dairy Farm, Brgy. Sto. Tomas Valley FMR, Brgy. Sto. Tomas Valley, Baguio City, Benguet	16,000,000	16,000,000
310203208720000	Concreting of Central Bayabas-Amocao Junction FMR, Brgy. Bayabas, Sablan, Benguet	12,500,000	12,500,000
310203208712000	Concreting of Denmoyog-Salin FMR, Brgy. Balili, Mankayan, Benguet	12,500,000	12,500,000
310203208674000	Concreting of Dinamili-Tinaleb-Taaw, Brgy. Ballay FMR, Brgy. Ballay, Kabayan, Benguet	12,500,000	12,500,000
310203208664000	Concreting of Gakian-Cagam-is, Brgy. Gambang FMR, Brgy. Gambang, Bakun, Benguet	12,500,000	12,500,000
310203208721000	Concreting of Lipit-Lubas FMR, Brgy. Ansangan, Tuba, Benguet	12,500,000	12,500,000
310203208704000	Concreting of Masala-Tagpaya FMR, Brgy. Madaymen, Kibungan, Benguet	12,500,000	12,500,000
310203208711000	Concreting of Obulan-Pagal-Beckel FMR, Brgy. Beckel, La Trinidad, Benguet	12,500,000	12,500,000

310203208717000	Concreting of Sapid-Pacda, Suyoc FMR, Brgy. Sapid, Mankayan, Benguet	12,500,000	12,500,000
310203208722000	Concreting of Shekdan-Benmetao FMR, Brgy. Camp One, Tuba, Benguet	12,500,000	12,500,000
310203208710000	Concreting of Shelpi, Aduyon-Matikid, Tongotong, Brgy. Talingguroy FMR, Brgy. Talingguroy, La Trinidad, Benguet	12,500,000	12,500,000
310203210973000	Concreting of Sitio Asibanglan, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Tabuk City, Kalinga	12,000,000	12,000,000
310203208703000	Concreting of Sitio Bansa to Sitio Mosgo, Brgy. Monamon Norte FMR, Brgy. Monamon Norte, Bauko, Mt. Province	12,000,000	12,000,000
310203208728000	Concreting of Sitio Bengaongao-Bagto, Brgy. Ambongdolan FMR, Brgy. Ambongdolan, Tublay, Benguet	12,500,000	12,500,000
310203208693000	Concreting of Sitio Palaad, Brgy. Kiling FMR, Brgy. Kiling, Alfonso Lista, Ifugao	12,000,000	12,000,000
310203210974000	Concreting of Sitio Tano to Sitio Alayo, Brgy. Gangal FMR, Brgy. Gangal, Sallapadan, Abra	12,000,000	12,000,000
310203208688000	Concreting of Sitio Ubod - Sitio Abiang FMR, Brgy. Taba-ao and Brgy. Labeug, Kapangan, Benguet	12,500,000	12,500,000
310203208730000	Concreting of Suyoc-Sayatan-Tacarang FMR, Brgy. Daclan and Brgy. Ba-ayan, Tublay, Benguet	12,500,000	12,500,000
310203208723000	Concreting of Taba-ao-(inarado-Killet)-Mainit FMR, Brgy. San Pascual, Tuba, Benguet	12,500,000	12,500,000
310203208706000	Concreting of Tonguey-Pokles FMR, Brgy. Madaymen, Kibungan, Benguet	12,500,000	12,500,000
310203208663000	Concreting of Washington-Loakan, Brgy. Cattubo FMR, Brgy. Cattubo, Atok, Benguet	12,500,000	12,500,000
310203208669000	Concreting/Improvement of Baney-Pasbol FMR, Buguias, Benguet	12,500,000	12,500,000
310203208668000	Concreting/Improvement of J204 Bangao - Tinapan - Amdodon FMR, Buguias, Benguet	12,500,000	12,500,000
310203208670000	Improvement of Balangabang FMR, Kabayan, Benguet	12,500,000	12,500,000
310203208665000	Improvement of Dada-Lubo, Brgy. Poblacion FMR, Brgy. Poblacion, Bakun, Benguet	12,500,000	12,500,000
310203208673000	Improvement of Goldfield-Liang, Brgy. Poblacion FMR, Brgy. Poblacion, Itogon, Benguet	12,500,000	12,500,000
310203208671000	Improvement of Natubleng-Upper Patkiaw-Apanberang FMR, Brgy. Natubleng, Buguias, Benguet	12,500,000	12,500,000

	Region II - Cagayan Valley	444,000,000	444,000,000
310203207185000	Concreting of Brgy. Assasi FMR, Brgy. Assasi, Baggao, Cagayan	12,000,000	12,000,000
310203209993000	Concreting of Brgy. Babaran FMR Phase II, Brgy. Babaran, Echague, Isabela	12,000,000	12,000,000
310203209991000	Concreting of Brgy. Balatubat to Brgy. Minabel FMR, Brgy. Balatubat and Brgy. Minabel, Calayan, Cagayan	12,000,000	12,000,000
310203209976000	Concreting of Brgy. Calog Sur to Brgy. Libertad FMR (Lattuac-Sumalpot-Colony Road FMR), Brgy. Calog Sur and Brgy. Libertad, Abulug, Cagayan	30,000,000	30,000,000
310203207222000	Concreting of Brgy. Centro Calamagui FMR, Brgy. Centro Calamagui, Amulung, Cagayan	12,000,000	12,000,000
310203209988000	Concreting of Brgy. Communal FMR, Brgy. Communal, Solano, Nueva Vizcaya	12,000,000	12,000,000
310203209986000	Concreting of Brgy. Dinili to Brgy. Calaocan FMR, Brgy. Dinili and Brgy. Calaocan, Bambang, Nueva Vizcaya	12,000,000	12,000,000
310203209968000	Concreting of Brgy. Fugu-Cabaggaoan FMR, Brgy. Fugu, Ballesteros, Cagayan	25,000,000	25,000,000
310203209975000	Concreting of Brgy. Guiddam to Brgy. San Agustin FMR, Brgy. Guiddam and Brgy. San Agustin, Abulug, Cagayan	15,000,000	15,000,000
310203207258000	Concreting of Brgy. Mangandingay FMR Phase 2, Brgy. Mangandingay, Cabarroguis, Quirino	12,000,000	12,000,000
310203207232000	Concreting of Brgy. Minallo FMR, Brgy. Minallo, Naguilian, Isabela	12,000,000	12,000,000
310203209992000	Concreting of Brgy. Nagcampegan to Brgy. San Luis FMR, Brgy. Nagcampegan and Brgy. San Luis, Cauayan City, Isabela	12,000,000	12,000,000
310203207236000	Concreting of Brgy. Nueva Era FMR, Brgy. Nueva Era, Cabatuan, Isabela	12,000,000	12,000,000
310203207246000	Concreting of Brgy. Rogus to Brgy De Vera FMR, Brgy. Rogus and Brgy De Vera, Cauayan City, Isabela	12,000,000	12,000,000
310203209978000	Concreting of Brgy. San Fernando to Brgy. Abinganan FMR, Brgy. San Fernando and Brgy. Abinganan, Bambang, Nueva Vizcaya	12,000,000	12,000,000
310203209966000	Concreting of Brgy. San Juan-Calappawan FMR, Brgy. San Juan, Ballesteros, Cagayan	25,000,000	25,000,000
310203209972000	Concreting of Brgy. San Julian FMR, Brgy. San Julian, Abulug, Cagayan	30,000,000	30,000,000
310203207259000	Concreting of Brgy. San Pascual FMR, Brgy. San Pascual, Cabbaroguis, Quirino	12,000,000	12,000,000
310203207228000	Concreting of Brgy. Sta. Victoria to Brgy. Pasa FMR, Brgy. Sta. Victoria and Brgy. Pasa, Ilagan City, Isabela	12,000,000	12,000,000

310203209960000	Concreting of Brgy. Viga FMR, Brgy. Viga, Lasam, Cagayan	25,000,000	25,000,000
310203207262000	Concreting of CVIARC, Brgy. San Felipe FMR, Brgy. San Felipe, Ilagan City, Isabela	16,000,000	16,000,000
310203209970000	Concreting of Nanabuan FMR, Brgy. Zitanga, Ballesteros, Cagayan	25,000,000	25,000,000
310203209963000	Concreting of Nicolas Agatep-Malinta FMR, Brgy. Nicolas Agatep and Brgy. Malinta, Lasam, Cagayan	25,000,000	25,000,000
310203207250000	Concreting of Payin to Kugkug to Tukon FMR, Brgy. Chanarian, Basco, Batanes	12,000,000	12,000,000
310203207239000	Concreting of Sitio Camangaan to Sitio Buneg, Brgy. Anonang FMR, Brgy. Anonang, Cordon, Isabela	12,000,000	12,000,000
310203207266000	Rehabilitation/Improvement of Brgy. Zamora FMR, Brgy. Cabarroguis, Quirino	12,000,000	12,000,000
310203207267000	Rehabilitation/Improvement of Sition Amilingan, Brgy. San Isidro FMR, Brgy. San Isidro, Diffun, Quirino	12,000,000	12,000,000
310203207242000	Road Opening/Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Mallig, Isabela	12,000,000	12,000,000
	Region III - Central Luzon	366,000,000	366,000,000
310203210881000	Concreting of Barangay Calaanan FMR, Barangay Calaanan, Bongabon, Nueva Ecija	12,000,000	12,000,000
310203210857000	Concreting of Barangay Lennec FMR, Barangay Lennec Guimba, Nueva Ecija	20,000,000	20,000,000
310203210914000	Concreting of Barangay Moras Dela Paz San Matias – Barangay Sto. Rosario Pau, Sto. Tomas FMR, Barangay Moras Dela Paz – Sto. Rosario Pau, San Matias – Santo Tomas, Pampanga	12,000,000	12,000,000
310203210868000	Concreting of Barangay Paradise III Area C FMR, Barangay Paradise III, San Jose Del Monte, Bulacan	12,000,000	12,000,000
310203210879000	Concreting of Barangay San Antonio - Barangay Naglabrahan FMR, Barangay San Antonio , Muñoz Nueva Ecija	12,000,000	12,000,000
310203210884000	Concreting of Barangay Sta. Maria-Mawaque FMR, Barangay Sta. Maria and Mawaque Mabalacat, Pampanga	12,000,000	12,000,000
310203210891000	Concreting of Brgy. Almendras - Talimundoc Marimla (Sitio Mapaco) FMR, Concepcion, Tarlac	12,000,000	12,000,000
310203200275000	Concreting of Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	12,000,000	12,000,000
310203210934000	Concreting of Brgy. Bonga Menor FMR, Bustos, Bulacan	12,000,000	12,000,000
310203210936000	Concreting of Brgy. New Salem FMR, Gerona, Tarlac	12,000,000	12,000,000

310203204436000	Concreting of Brgy. Prado Siongco FMR, Brgy. Prado Siongco, Lubao, Pampanga	12,000,000	12,000,000
310203203884000	Concreting of Brgy. San Juan - Aplo FMR, Samal, Bataan	13,000,000	13,000,000
310203210967000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Gapan City, Nueva Ecija	12,000,000	12,000,000
310203206547000	Concreting of Brgy. Tumana FMR, Brgy. Tumana, Santa Maria, Bulacan	12,000,000	12,000,000
310203210856000	Concreting of Buencamino St., Brgy. San Juan FMR, San Miguel, Bulacan	12,000,000	12,000,000
310203210859000	Concreting of CLIARC, Brgy. Sto. Niño FMR, Sto. Niño, Magalang, Pampanga	16,000,000	16,000,000
310203203929000	Concreting of Casalat to Brgy. Pasong Bangkal FMR, Brgy. Casalat, San Ildefonso, Bulacan	12,000,000	12,000,000
310203205448000	Concreting of Gatiawin to Lacmit FMR, Brgy. Gatiawin/ Lacmit, Arayat, Pampanga	12,000,000	12,000,000
310203210863000	Concreting of NIA Rd. Sitio Tambak FMR, Barangay Pitpitan, Bulakan, Bulacan	12,000,000	12,000,000
310203210906000	Concreting of NSWRRDC - BSWM FMR, San Ildefonso, Bulacan	16,000,000	16,000,000
310203210861000	Concreting of Palunatin FMR, Barangay Sabatan, Orion, Bataan	12,000,000	12,000,000
310203210852000	Concreting of Pasong Callos FMR, Brgy. Pasong Callos, San Rafael, Bulacan	12,000,000	12,000,000
310203203889000	Concreting of Purok 2, Brgy. Sapang Balas FMR, Brgy. Sapang Balas, Dinalupihan, Bataan	13,000,000	13,000,000
310203203258000	Concreting of Purok 2, Brgy. Sta. Lucia - San Leonardo FMR, Brgy. Sta. Lucia and San Leonardo, Ma. Aurora, Aurora	12,000,000	12,000,000
310203210937000	Concreting of Purok 3, Brgy. Basuit FMR, Brgy. Basuit, San Ildefonso, Bulacan	12,000,000	12,000,000
310203204414000	Concreting of Purok 4, Brgy. Cabanabaan to Brgy. Taguiporo FMR, Brgy. Cabanabaan and Brgy. Taguiporo, Camiling / Sta. Ignacia , Tarlac	12,000,000	12,000,000
310203205632000	Concreting of Purok 5, Brgy. Upig to Brgy. Pasong Bangkal FMR, Brgy. Upig and Brgy. Pasong Bangkal, San Ildefonso, Bulacan	12,000,000	12,000,000
310203210890000	Concreting of Purok 5, Sitio Piloto FMR, Barangay Mambog, Botoian, Zambales	12,000,000	12,000,000
310203210931000	Concreting of Salaksak, Brgy. Ditumabo FMR, Brgy. Ditumabo, San Luis, Aurora	12,000,000	12,000,000

	Region IVA - CALABARZON	473,500,000	473,500,000
310203209764000	Concreting of Brgy. Antipolo FMR, Brgy. Antipolo, Rosario, Batangas	12,000,000	12,000,000
310203200454000	Concreting of Brgy. Apar FMR, Brgy. Apar, Lobo, Batangas	12,000,000	12,000,000
310203209758000	Concreting of Brgy. Arumahan FMR, Brgy. Arumahan, Lemery, Batangas	12,000,000	12,000,000
310203209727000	Concreting of Brgy. Bantigue FMR, Brgy. Bantigue, Pagbilao, Quezon	12,500,000	12,500,000
310203210635000	Concreting of Brgy. Bataan FMR, Brgy. Bataan, San Juan, Batangas	12,000,000	12,000,000
310203209773000	Concreting of Brgy. Bignay FMR, Brgy. Bignay, Lobo, Batangas	12,000,000	12,000,000
310203209765000	Concreting of Brgy. Biluso to Brgy. Langkaan FMR, Brgy. Biluso and Brgy. Langkaan, Silang and Dasmarinas City, Cavite	12,500,000	12,500,000
310203209652000	Concreting of Brgy. Bulihan To Looc FMR, Brgy. Bulihan to Looc, Nasugbu, Batangas	12,000,000	12,000,000
310203209777000	Concreting of Brgy. Bungahan FMR, Brgy. Bungahan, Lian, Batangas	26,000,000	26,000,000
310203209733000	Concreting of Brgy. Caldong FMR, Brgy. Caldong, Pagbilao, Quezon	12,500,000	12,500,000
310203209730000	Concreting of Brgy. Catambungan FMR, Brgy. Catambungan, Infanta, Quezon	12,500,000	12,500,000
310203203403000	Concreting of Brgy. Dapdap FMR, Brgy. Dapdap, Tayabas City, Quezon	12,500,000	12,500,000
310203209692000	Concreting of Brgy. Dela Paz FMR, Brgy. Dela Paz, Luisiana, Laguna	12,000,000	12,000,000
310203209742000	Concreting of Brgy. Hinguiwin FMR, Brgy. Hinguiwin, Padre Burgos, Quezon	12,000,000	12,000,000
310203209782000	Concreting of Brgy. Humayingan FMR, Brgy. Humayingan, Lian, Batangas	12,000,000	12,000,000
310203209678000	Concreting of Brgy. Maguyam FMR,Brgy. Maguyam, Silang, Cavite	12,000,000	12,000,000
310203209722000	Concreting of Brgy. Mahabang Parang FMR, Brgy. Mahabang Parang, Lucban, Quezon	12,500,000	12,500,000
310203209776000	Concreting of Brgy. Malabrigo FMR, Brgy. Malabrigo, Lobo, Batangas	15,000,000	15,000,000
310203209785000	Concreting of Brgy. Malaruhatan FMR, Brgy. Malaruhatan, Lian, Batangas	12,000,000	12,000,000

310203209744000	Concreting of Brgy. Pandanan to Brgy. Tikiwan, Calauag, Quezon to Brgy. San Roque, Lopez, Quezon FMR, Brgy. Pandanan and Brgy. Tikiwan, Calauag and Brgy. San Roque, Lopez, Quezon	12,000,000	12,000,000
310203209754000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Rodriguez, Rizal	12,000,000	12,000,000
310203209755000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Antipolo, Rizal	12,000,000	12,000,000
310203209699000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Mauban, Quezon	12,500,000	12,500,000
310203209774000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Rosario, Batangas	12,000,000	12,000,000
310203209759000	Concreting of Brgy. Tactac FMR, Brgy. Tactac, Balayan, Batangas	12,000,000	12,000,000
310203209724000	Concreting of Brgy. Tagumpay FMR, Brgy. Tagumpay, Real, Quezon	12,500,000	12,500,000
310203209761000	Concreting of Brgy. Tanagan FMR, Brgy. Tanagan, Calatagan, Batangas	12,000,000	12,000,000
310203209750000	Concreting of Brgy. Tiniguiban to Brgy. Lainglaingan FMR, Brgy. Tiniguiban and Brgy. Lainglaingan, Calauag, Quezon	12,000,000	12,000,000
310203209740000	Concreting of Brgy.San Mateo FMR, Brgy. San Mateo, Dolores, Quezon	12,000,000	12,000,000
310203209767000	Concreting of NSWRRDC-BSWM, Brgy. Cayumbay FMR, Brgy. Cayumbay, Tanay, Rizal	16,500,000	16,500,000
310203209680000	Concreting of Purok 2, Brgy. Banaba Cerca FMR, Brgy. Banaba Cerca, Indang, Cavite	12,000,000	12,000,000
310203209675000	Concreting of Purok 3,Brgy. Bilogo FMR, Brgy. Bilogo, Batangas City, Batangas	12,000,000	12,000,000
310203209771000	Concreting of STIARC, Brgy. Marawoy FMR, Brgy. Marawoy, Lipa City, Batangas	16,000,000	16,000,000
310203209685000	Concreting of Sitio Munting Koral, Brgy. Urdaneta FMR, Brgy. Urdaneta, Magallanes, Cavite	12,000,000	12,000,000
310203209666000	Opening and Concreting of Bagbag FMR, Brgy. Bagbag, Tanauan, Batangas	12,000,000	12,000,000
310203209752000	Opening and Concreting of Brgy. Kalinawan to Brgy. Pipindan FMR, Brgy. Kalinawan and Brgy. Pipindan, Binangonan, Rizal	12,000,000	12,000,000
310203209688000	Opening and Concreting of Brgy. Tala FMR, Brgy. Tala, Rizal, Laguna	12,000,000	12,000,000
	Region IVB - MIMAROPA	560,500,000	560,500,000
310203210654000	Concreting of Brgy, Haguimit FMR, Brgy. Haguimit, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210657000	Concreting of Brgy. Alobo FMR, Brgy. Alobo, Santa Cruz, Marinduque	12,500,000	12,500,000

310203210661000	Concreting of Brgy. Aturan FMR, Brgy. Aturan, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210646000	Concreting of Brgy. Bahi FMR, Brgy. Bahi, Gasan, Marinduque	12,000,000	12,000,000
310203210666000	Concreting of Brgy. Bayakbakin to Maranlig FMR, Brgy. Bayakbakin to Maranlig, Torrijos, Marinduque	16,000,000	16,000,000
310203210648000	Concreting of Brgy. Bocboc FMR, Brgy. Bocboc, Mogpog, Marinduque	12,500,000	12,500,000
310203210637000	Concreting of Brgy. Bognuyan FMR, Brgy. Bognuyan, Gasan, Marinduque	12,500,000	12,500,000
310203210665000	Concreting of Brgy. Cabuyo to Payanas FMR, Brgy. Cabuyo to Payanas, Torrijos, Marinduque	16,000,000	16,000,000
310203210961000	Concreting of Brgy. Camantaya FMR, Brgy. Camantaya, San Agustin, Romblon	15,000,000	15,000,000
310203207527000	Concreting of Brgy. Isaub to Brgy. Sagpangan FMR, Aborlan, Palawan	12,000,000	12,000,000
310203210652000	Concreting of Brgy. Kaganhao FMR, Brgy. Kaganhao, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210662000	Concreting of Brgy. Kalangkang FMR, Brgy. Kalangkang, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210658000	Concreting of Brgy. Lapu-lapu FMR, Brgy. Lapu-lapu, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210668000	Concreting of Brgy. Mainit to Binunga FMR, Brgy. Mainit to Binunga, Boac, Marinduque	14,000,000	14,000,000
310203210645000	Concreting of Brgy. Mangiliol FMR, Brgy. Mangiliol, Gasan, Marinduque	12,500,000	12,500,000
310203210659000	Concreting of Brgy. Manlibunan FMR, Brgy. Manlibunan, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210664000	Concreting of Brgy. Maranlig to Nangka FMR, Brgy. Maranlig to Nangka, Torrijos, Marinduque	12,500,000	12,500,000
310203210660000	Concreting of Brgy. Masalukot FMR, Brgy. Masalukot, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210647000	Concreting of Brgy. Mendez FMR, Brgy. Mendez, Mogpog, Marinduque	12,500,000	12,500,000
310203210655000	Concreting of Brgy. Napo FMR, Brgy. Napo, Santa Cruz, Marinduque	12,500,000	12,500,000
310203210960000	Concreting of Brgy. Poctoy FMR, Brgy. Poctoy, Odiongan, Romblon	12,000,000	12,000,000
310203207485000	Concreting of Brgy. Salcedo FMR, Bansud, Oriental Mindoro	12,000,000	12,000,000

310203207313000	Concreting of Brgy. Samariñana FMR, Brgy. Samariñana, Brooke's Point, Palawan	12,000,000	12,000,000
310203207395000	Concreting of Brgy. Sampaguita to Brgy. Gamao FMR. Brgy. Sampaguita and Brgy. Gamao, Naujan, Oriental Mindoro	12,000,000	12,000,000
310203210656000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Santa Cruz, Marinduque	12,500,000	12,500,000
310203207389000	Concreting of Brgy. San Carlos to Brgy. Bagong Buhay FMR, Brgy. San Carlos and Brgy. Bagong Buhay, Naujan, Oriental Mindoro	12,000,000	12,000,000
310203207501000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Roxas, Palawan	12,000,000	12,000,000
310203210663000	Concreting of Brgy. Tamayo FMR, Brgy. Tamayo, Santa Cruz, Marinduque	12,500,000	12,500,000
310203206726000	Concreting of Brgy. Tambangan FMR, Brgy. Tambangan, Santa Cruz, Marinduque	12,000,000	12,000,000
310203210651000	Concreting of Brgy. Tarug FMR, Brgy. Tarug, Mogpog, Marinduque	13,500,000	13,500,000
310203210653000	Concreting of Brgy. Taytay FMR, Brgy. Taytay, Santa Cruz, Marinduque	12,500,000	12,500,000
310203207563000	Concreting of Brgy. Tuban FMR, Sablayan, Occidental Mindoro	20,000,000	20,000,000
310203210959000	Concreting of Brgy. Tugis FMR, Brgy. Tugis, Looc, Romblon	12,000,000	12,000,000
310203210669000	Concreting of Brgy. Yook FMR, Brgy. Yook, Buenavista, Marinduque	14,000,000	14,000,000
310203210649000	Concreting of Purok 1-2 Brgy. Malayak FMR, Brgy. Malayak, Mogpog, Marinduque	12,500,000	12,500,000
310203210667000	Concreting of Purok Divisoria to Pasay Brgy. Matuyatuya FMR, Brgy. Matuyatuya, Torrijos, Marinduque	12,500,000	12,500,000
310203210670000	Concreting of Purok I Brgy. Banuyo FMR, Brgy. Banuyo, Gasan, Marinduque	12,500,000	12,500,000
310203210644000	Concreting of Purok Isok I, Brgy. Bacongbacong FMR, Brgy. Bacongbacong, Gasan, Marinduque	12,500,000	12,500,000
310203207557000	Concreting of San Nicolas FMR, Sablayan, Occidental Mindoro	12,000,000	12,000,000
310203210650000	Concreting of Sitio Guintuan Brgy. Bintakay FMR, Brgy. Bintakay, Mogpog, Marinduque	12,500,000	12,500,000
310203207299000	Concreting of Sitio Libas I - Libas II, Brgy. Calubasanhon FMR Oriental Mindoro	20,000,000	20,000,000
310203207619000	Construction of Brgy. Magapua FMR, Mogpog, Marinduque	12,500,000	12,500,000
310203207621000	Construction of Brgy. Pantayin FMR, Sta. Cruz, Marinduque	12,500,000	12,500,000

	Region V - Bicol	304,500,000	304,500,000
310203210962000	Concreting of Brgy. Biton FMR, Brgy. Biton, Magallanes, Sorsogon	12,000,000	12,000,000
310203210963000	Concreting of Brgy. IV Poblacion to Brgy. San Antonio FMR, Brgy. IV Poblacion and Brgy. San Antonio, Santa Magdalena, Sorsogon	12,000,000	12,000,000
310203210965000	Concreting of Centro, Brgy. Alimsog FMR, Brgy. Alimsog, Santo Domingo, Albay	12,000,000	12,000,000
310203208732000	Construction of Brgy. Langga FMR, Brgy. Langga, San Lorenzo Ruiz, Camarines Norte	12,500,000	12,500,000
310203208661000	Concreting of BIARC Brgy. San Agustin FMR, Brgy. San Agustin, Pili, Camarines Sur	16,000,000	16,000,000
310203208715000	Concreting of Bayandong FMR Phase 2, Brgy. Bayandong, Bacacay, Albay	12,000,000	12,000,000
310203210972000	Concreting of Brgy. Amomonting to Purok Sampaguita, Brgy. Oras FMR, Brgy. Amomonting and Brgy. Oras, Castilla, Sorsogon	12,000,000	12,000,000
310203209586000	Concreting of Brgy. Bote to Brgy. Carorian FMR, Brgy. Bote, Bato, Catanduanes	12,000,000	12,000,000
310203210975000	Concreting of Brgy. Calayucay to Brgy. San Roque FMR, Brgy. Calayucay and Brgy. San Roque, Santo Domingo, Albay	12,000,000	12,000,000
310203208727000	Concreting of Brgy. Pood to Brgy. Palanas FMR, Brgy. Pood, Guinobatan, Albay	12,000,000	12,000,000
310203210964000	Concreting of Brgy. Sablayan to Buri FMR, Brgy. Sablayan, Juban, Sorsogon	12,000,000	12,000,000
310203210968000	Concreting of Brgy. Sacnangan to Brgy. Inang FMR, Brgy. Sacnangan and Brgy. Inang, Pilar, Sorsogon	12,000,000	12,000,000
310203208735000	Concreting of Brgy. San Roque to Brgy. Linaga FMR, Brgy. San Roque and Brgy. Linaga, Canaman, Camarines Sur	12,000,000	12,000,000
310203208739000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Brgy. Sta. Cruz, San Pascual, Masbate	12,000,000	12,000,000
310203208740000	Concreting of Junction National Road to Villa Alvarez Farm to Market Road, Balud, Masbate	12,000,000	12,000,000
310203208726000	Concreting of Manumbalay FMR (Phase 2), Brgy. Manumbalay, Manito, Albay	12,000,000	12,000,000
310203208734000	Concreting of Zone 6, Brgy. Lupi FMR, Brgy. Lupi, San Fernando, Camarines Sur	12,000,000	12,000,000
310203208733000	Construction and Concreting of Brgy. Domagongdong FMR, Brgy. Domagondong, Del Gallego, Camarines Sur	12,000,000	12,000,000

310203208680000	Construction of Brgy. Capucnasan FMR Phase 2, Brgy. Capucnasan, Milaor, Camarines Sur	12,000,000	12,000,000
310203208736000	Construction of Brgy. Gaao to Brgy. Consocep FMR, Brgy. Gaao, Tigaon, Camarines Sur	12,000,000	12,000,000
310203208737000	Construction of Brgy. Sagrada FMR, Brgy. Sagrada, Iriga City, Camarines Sur	12,000,000	12,000,000
310203208729000	Construction of Brgy. San Antonio to Brgy. Lugui FMR, Brgy. San Antonio, Labo, Camarines Norte	12,000,000	12,000,000
310203208741000	Construction of Brgy. Sta. Cruz to Brgy. Buntod FMR, Brgy. Sta. Cruz, Palanas, Masbate	12,000,000	12,000,000
310203208724000	Construction of Iluluan-Caguiba FMR (Phase 2), Brgy. Iluluan, Camalig, Albay	12,000,000	12,000,000
310203208725000	Construction of Maninila-Taplacon FMR (Phase 2), Brgy. Maninila, Camalig, Albay	12,000,000	12,000,000
	Region VI - Western Visayas	354,000,000	354,000,000
310203210642000	Concreting of Brgy. Quintin Remo FMR, Brgy. Quintin Remo, Moises Padilla, Negros Occidental	12,000,000	12,000,000
310203210641000	Concreting of Brgy. Regador-Cabugao-San Jose and Monalque FMR, Ibajay, Aklan	17,000,000	17,000,000
310203210640000	Concreting of Sitio Marugo to Sitio Bongbongan, Brgy. San Antonio FMR, Brgy. San Antonio, Tapaz, Capiz	12,000,000	12,000,000
310203209240000	Concreting of Brgy. Merced FMR, Brgy. Merced, Banate, Iloilo	12,000,000	12,000,000
310203209224000	Concreting of Brgy. Alaguisoc to Brgy. Bugnay FMR, Brgy. Alaguisoc and Brgy. Bugnay, Jordan, Guimaras	12,000,000	12,000,000
310203206018000	Concreting of Brgy. Alangilan FMR, Brgy. Alangilan, Bacolod City, Negros Occidental	12,000,000	12,000,000
310203209196000	Concreting of Brgy. Cabangila FMR, Brgy. Cabangila, Altavas, Aklan	12,000,000	12,000,000
310203209235000	Concreting of Brgy. Camalongo to Brgy. Tibiao FMR, Brgy. Camalongo and Brgy. Tibiao, Calinog, Iloilo	12,000,000	12,000,000
310203203124000	Concreting of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz	12,000,000	12,000,000
310203209204000	Concreting of Brgy. Dongon West FMR, Brgy. Dongon West, Numancia, Aklan	14,000,000	14,000,000
310203209203000	Concreting of Brgy. Kinalangay Nuevo to Brgy. Kinalangay Viejo to Brgy. Tambuan FMR, Brgy. Kinalangay Nuevo and Brgy. Kinalangay Viejo, and Brgy. Tambuan, Malinao, Aklan	12,000,000	12,000,000

310203209248000	Concreting of Brgy. Luna FMR, Brgy. Luna, Cadiz City, Negros Occidental	12,000,000	12,000,000
310203209211000	Concreting of Brgy. Nazareth FMR, Brgy. Nazareth, Sibalom, Antique	12,000,000	12,000,000
310203209198000	Concreting of Brgy. Osman FMR, Brgy. Osman, Malinao, Aklan	12,000,000	12,000,000
310203209245000	Concreting of Brgy. Pangi FMR, Brgy. Pangi, San Dionisio, Iloilo	14,000,000	14,000,000
310203206023000	Concreting of Brgy. Prosperidad FMR, Brgy. Prosperidad, San Carlos City, Negros Occidental	12,000,000	12,000,000
310203209261000	Concreting of Brgy. Sura to Brgy. Tomina FMR, Brgy. Sura and Brgy. Tomina, Cauayan, Negros Occidental	25,000,000	25,000,000
310203209254000	Concreting of Purok Had. New Kasal-agan-Purok Dam, Brgy. Antipolo FMR, Brgy. Antipolo, Pontevedra, Negros Occidental	12,000,000	12,000,000
310203209199000	Concreting of Sitio Atasun, Brgy. Naisud FMR, Brgy. Naisud, Ibajay, Aklan	12,000,000	12,000,000
310203209228000	Concreting of Sitio Dolucutan, Brgy. Bitas FMR, Brgy. Bitas, Tigbauan, Iloilo	12,000,000	12,000,000
310203209216000	Concreting of Sitio Ibungon to Proper Pinay, Brgy. Pinay FMR, Brgy. Pinay, Mambusao, Capiz	12,000,000	12,000,000
310203209260000	Concreting of Sitio Tagaytay, Brgy. Camalanda-an FMR, Brgy. Camalanda-an Cauayan, Negros Occidental	12,000,000	12,000,000
310203209226000	Concreting of WESVIARC, Hamungaya FMR, Jaro, Iloilo City	16,000,000	16,000,000
310203209230000	Construction of Brgy. Bugang FMR, Brgy. Bugang, Alimodian, Iloilo	14,000,000	14,000,000
310203209209000	Construction of Crossing Insubuan to Sitio Proper, Brgy. Insubuan FMR, Brgy. Insubuan, San Remigio, Antique	14,000,000	14,000,000
310203209252000	Construction of Sicaba - Mimi, Brgy. 10 FMR, Brgy. 10, Victorias City, Negros Occidental	12,000,000	12,000,000
310203209208000	Construction of Sitio Proper to Sitio Pudpud, Brgy. Walker FMR, Brgy. Walker, San Remigio, Antique	12,000,000	12,000,000
	Region VII - Central Visayas	299,000,000	299,000,000
310203210720000	Concreting of Brgy. Antipolo to Brgy. Abijilan FMR, Brgy. Antipolo and Brgy. Abijilan, Garcia Hernandez, Bohol	12,000,000	12,000,000
310203209278000	Concreting of Brgy. Danglag to Brgy. Polog FMR, Brgy. Danglag and Brgy. Polog, Consolacion, Cebu	12,000,000	12,000,000
310203209276000	Concreting of Brgy. Ilihan to Brgy. Sab-a FMR Phase II, Brgy. Ilihan, Tabogon and Brgy. Sab-a, San Remigio, Cebu	12,000,000	12,000,000

310203209277000	Concreting of Brgy. Sagay FMR, Brgy. Sagay, Borbon, Cebu	12,000,000	12,000,000
310203210722000	Concreting of Brgy. Talayong - Bato FMR, Brgy. Talayong, La Libertad, Negros Oriental	12,000,000	12,000,000
310203210715000	Concreting of Brgy.Cabagakian to Brgy. Alemania FMR, Brgy.Cabagakian and Brgy. Alemania, Dimiao, Bohol	12,000,000	12,000,000
310203210717000	Concreting of Lower-Upper, Brgy. Linothangan FMR, Brgy. Linothangan, Canlaon City, Negros Oriental	12,000,000	12,000,000
310203210723000	Concreting of Purok 1 to Purok 4, Brgy. Mahayag Norte FMR, Brgy. Mahayag Norte,Catigbian, Bohol	12,000,000	12,000,000
310203209286000	Concreting of Sitio Igdulumog, Brgy. Maglahos FMR, Brgy. Maglahos, Vallehermoso, Negros Oriental	12,000,000	12,000,000
310203210719000	Concreting of Sitio Tag-ibo to Buak Bato, Brgy. San Antonio FMR, Brgy. San Antonio, Siquijor, Siquijor	12,000,000	12,000,000
310203210716000	Concreting of Sitio Upper Suba, Brgy. Katipunan FMR, Brgy. Katipunan, Carmen, Bohol	12,500,000	12,500,000
310203210714000	Concreting of Sto. Niño to Sitio Lomboy, Brgy. Salog FMR, Brgy. Salog, Getafe, Bohol	12,000,000	12,000,000
310203204091000	Concreting of Brgy. Adlaon FMR, Brgy. Adlaon, Cebu City, Cebu	12,000,000	12,000,000
310203207964000	Concreting of Brgy. Banaybanay FMR (Phase II), Bayawan City, Negros Oriental	12,000,000	12,000,000
310203204297000	Concreting of Brgy. Cagsing to Brgy. Salamanca FMR, Brgy. Cagsing and Brgy. Salamanca, Ginatilan, Cebu	12,000,000	12,000,000
310203206063000	Concreting of Brgy. Canbantug to Brgy. Bulak FMR, Brgy. Canbantug and Brgy. Bulak, Dalaguete, Cebu	12,000,000	12,000,000
310203210970000	Concreting of Brgy. Cantalid FMR, Brgy. Cantalid, Balilihan, Bohol	12,000,000	12,000,000
310203210727000	Concreting of Brgy. Gabi FMR (leading to Bohol Experiment Station), Brgy. Gabi, Ubay, Bohol	16,000,000	16,000,000
310203206076000	Concreting of Brgy. Kalunasan FMR, Brgy. Kalunasan, Cebu City, Cebu	12,000,000	12,000,000
310203202103000	Concreting of Brgy. Saksak FMR, Brgy. Saksak, Aloguinsan, Cebu	12,000,000	12,000,000
310203210696000	Concreting of Brgy. Sal-ing FMR, Brgy. Sal-ing, Balilihan, Bohol	12,500,000	12,500,000
310203207957000	Concreting of Brgy. Sta. Cruz Viejo to Brgy. Pal-ew FMR (Phase II), Brgy. Sta. Cruz Viejo and Brgy. Pal-ew, Tanjay City, Negros Oriental	18,000,000	18,000,000

310203210697000	Concreting of Brgy. Tan-awan to Brgy. Libertad FMR (Phase II), Brgy. Tan-awan and Brgy. Libertad, Tubigon, Bohol	12,000,000	12,000,000
310203210728000	Concreting of Brgy. Tubod FMR, Brgy. Tubod, San Fernando, Cebu	12,000,000	12,000,000
	Region VIII - Eastern Visayas	263,000,000	263,000,000
310203210598000	Concreting of Brgy. Canano to Brgy. Yabon FMR, Brgy. Canano and Brgy. Yabon, Hinabangan, Samar	12,000,000	12,000,000
310203210413000	Concreting of Brgy. Bagacay FMR, Brgy. Bagacay, Tacloban City, Leyte	12,000,000	12,000,000
310203210408000	Concreting of Brgy. Bahay FMR, Brgy. Bahay, Liloan, Southern Leyte	12,000,000	12,000,000
310203210390000	Concreting of Brgy. Bonghon - Brgy. Sto. Niño FMR Phase II, Brgy. Bonghon and Brgy. Sto. Niño, Dolores, Eastern Samar	12,000,000	12,000,000
310203210417000	Concreting of Brgy. Hibulangan to Brgy. Capinyahan FMR, Brgy. Hibulangan and Brgy. Capinyahan, Villaba, Leyte	12,500,000	12,500,000
310203210404000	Concreting of Brgy. Imelda to Brgy. Can Omanio to Brgy. Pio del Pilar FMR, Brgy. Imelda, Brgy. Can Omanio and Brgy. Pio del Pilar, Lapinig, Northern Samar	12,000,000	12,000,000
310203210372000	Concreting of Brgy. Inasuyan FMR (Phase II), Brgy. Inasuyan, Kawayan, Biliran	12,000,000	12,000,000
310203210401000	Concreting of Brgy. Mabagon to Brgy. Baldoza FMR, Brgy. Mabagon and Brgy. Baldoza, Hindang, Leyte	12,000,000	12,000,000
310203210396000	Concreting of Brgy. Malobago to Brgy. Dulao to Brgy. Kawayan FMR, Brgy. Malobago, Brgy. Dulao and Brgy. Kawayan, Calubian, Leyte	12,000,000	12,000,000
310203210399000	Concreting of Brgy. Matica-a to Sitio Hubas FMR, Brgy. Matica-a, Ormoc City, Leyte	12,000,000	12,000,000
310203210412000	Concreting of Brgy. Paglaum FMR, Brgy. Paglaum, Tacloban City, Leyte	12,000,000	12,000,000
310203210414000	Concreting of Brgy. Palanog FMR, Brgy. Palanog, Tacloban City, Leyte	12,000,000	12,000,000
310203210406000	Concreting of Brgy. Panlayahan to Brgy. Caybago FMR Phase II, Brgy. Panlayahan and Brgy. Caybago, Calbayog City, Samar	12,000,000	12,000,000
310203210393000	Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Dulag, Leyte	12,000,000	12,000,000
310203210415000	Concreting of Brgy. San Roque FMR, Brgy. San Roque, Tacloban City, Leyte	12,000,000	12,000,000
310203210416000	Concreting of Brgy. Tomogbong to Brgy. Calundan FMR, Brgy. Tomogbong and Brgy. Calundan, San Jorge, Samar	12,500,000	12,500,000

310203210403000	Concreting of Brgy. Villahermosa to Sitio Binisitahan, Brgy. Villa FMR, Brgy. Villahermosa and Brgy. Villa, Lavezares, Northern Samar	12,000,000	12,000,000
310203210410000	Concreting of San Jorge Experiment Station FMR, Brgy. Anquiana San Jorge, Samar	16,000,000	16,000,000
310203210409000	Concreting of Tubabao Island FMR, Tubabao Island, Guiuan, Eastern Samar	30,000,000	30,000,000
310203210971000	Construction of Brgy. Bulao to Sta. Fe FMR, Brgy. Bulao, Las Navas, Northern Samar	12,000,000	12,000,000
	Region IX - Zamboanga Peninsula	154,000,000	154,000,000
310203209829000	Concreting of Brgy. Dipili to Depore FMR Brgy. Dipili, Bayog, Zamboanga del Sur	12,000,000	12,000,000
310203210966000	Concreting of Brgy. Balok FMR, Brgy. Balok, Katipunan, Zamboanga Del Norte	12,000,000	12,000,000
310203209796000	Concreting of Brgy. Buenavista FMR, Brgy. Buenavista, Gutalac, Zamboanga Del Norte	12,000,000	12,000,000
310203209837000	Concreting of Brgy. Kawayan-Sitio Tangalan FMR, Brgy. Kawayan, Alicia, Zamboanga Sibugay	12,000,000	12,000,000
310203209769000	Concreting of Brgy. Lapaz FMR, Brgy. Lapaz, Zamboanga City	12,000,000	12,000,000
310203209834000	Concreting of Brgy. Lintum to Brgy. Litan FMR, Brgy. Lintum and Brgy. Litan, Guipos, Zamboanga del Sur	12,000,000	12,000,000
310203209540000	Concreting of Brgy. Maligue - Brgy. Kapatagan FMR, Brgy. Maligue and Brgy. Kapatagan, Isabela City	18,000,000	18,000,000
310203209827000	Concreting of Brgy. Sebukang FMR, Brgy. Sebukang, Josefina, Zamboanga del Sur	12,000,000	12,000,000
310203209793000	Concreting of Brgy. Teresita - Brgy. Bagong Silang (Phase 2)FMR, Brgy. Teresita, Piñan, Zamboanga del Norte	12,000,000	12,000,000
310203209779000	Concreting of Sitio Licopon, Brgy. Bolong FMR, Brgy. Bolong, Zamboanga City	12,000,000	12,000,000
310203209840000	Concreting of Sitio Upper Tipan FMR Phase 2, Brgy. Tipan, Naga, Zamboanga Sibugay	12,000,000	12,000,000
310203209844000	Concreting of ZAMPIARC, Brgy. Sanito FMR, Brgy. Sanito, Ipil, Zamboanga Sibugay	16,000,000	16,000,000
	Region X - Northern Mindanao	272,000,000	272,000,000
310203209080000	Concreting Brgy. Kablangan FMR, Brgy. Kablangan, Poona Piagapo, Lanao del Norte	12,000,000	12,000,000
310203208748000	Concreting of Brgy San Jose FMR Phase II, Brgy San Jose, Libona, Bukidnon	12,000,000	12,000,000

310203209091000	Concreting of Brgy. Solana FMR, Brgy. Solana, Jasaan, Misamis Oriental	12,000,000	12,000,000
310203209075000	Concreting of Brgy. Bacnit to Lobo to Bugang FMR, Brgy. Bacnit, Sagay, Camiguin	12,000,000	12,000,000
310203209073000	Concreting of Brgy. Barongcot to Brgy. Dagohoy FMR, Brgy. Barongcot, Dangcagan, Bukidnon	12,000,000	12,000,000
310203208750000	Concreting of Brgy. Bernad to Brgy. Penacio FMR, Brgy. Bernad and Brgy. Penacio, Clarin, Misamis Occidental	22,000,000	22,000,000
310203209092000	Concreting of Brgy. Dansolihon FMR-Phase II, Brgy. Dansolihon, Cagayan de Oro City	12,000,000	12,000,000
310203210463000	Concreting of Brgy. Dimalco FMR, Brgy. Dimalco, Bonifacion, Misamis Occidental	12,000,000	12,000,000
310203208749000	Concreting of Brgy. Indahag FMR, Brgy. Indahag, Cagayan de Oro City	18,000,000	18,000,000
310203209081000	Concreting of Brgy. Lusot FMR Phase-II, Brgy. Lusot, Baliangao, Misamis Occidental	12,000,000	12,000,000
310203209089000	Concreting of Brgy. Mantangale FMR, Brgy. Mantangale, Balingoan, Misamis Oriental	12,000,000	12,000,000
310203209078000	Concreting of Brgy. Pasayanon to Brgy. Hadji Malik FMR, Brgy. Pasayanon, Matungao, Lanao del Norte	12,000,000	12,000,000
310203209093000	Concreting of Brgy. Puerto FMR, Brgy. Puerto, Cagayan de Oro City	12,000,000	12,000,000
310203209083000	Concreting of Brgy. Remedios FMR, Brgy. Remedios, Bonifacio, Misamis Occidental	20,000,000	20,000,000
310203209076000	Concreting of Brgy. Upper Tominobo FMR, Brgy. Upper Tominobo, Iligan City	12,000,000	12,000,000
310203209079000	Concreting of Brgy.Malinas FMR, Brgy. Malinas, Kapatagan, Lanao del Norte	12,000,000	12,000,000
310203209094000	Concreting of NOMIARC, Brgy. Dalwangan FMR, Brgy. Dalwangan, Malaybalay City, Bukidnon	16,000,000	16,000,000
310203209110000	Concreting of NSWRRDC-BSWM, Brgy. Dalwangan FMR, Brgy. Dalwangan, Malaybalay City, Bukidnon	16,000,000	16,000,000
310203209074000	Concreting of Sitio Kilange, Brgy. Lurugan FMR, Brgy. Lurugan, Valencia City, Bukidnon	12,000,000	12,000,000
310203209072000	Concreting of Sitio Nalumusan, Brgy. Silae FMR, Brgy. Silae, Malaybalay City, Bukidnon	12,000,000	12,000,000
	Region XI - Davao	136,000,000	136,000,000
310203209062000	Concreting of Brgy. Balagunan FMR Phase II, Brgy. Balagunan, Sto. Tomas, Davao del Norte	12,000,000	12,000,000

310203209063000	Concreting of Brgy. Kapatagan FMR Phase II, Brgy. Kapatagan, Digos City, Davao del Sur	12,000,000	12,000,000
310203209060000	Concreting of Brgy. Mambing FMR, Brgy. Mambing, New Corella, Davao del Norte	12,000,000	12,000,000
310203209056000	Concreting of Brgy. Mapula Proper to Sitio Damilag FMR Phase IV, Brgy. Mapula Proper, Paquibato District, Davao City	12,000,000	12,000,000
310203209065000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Cateel, Davao Oriental	12,000,000	12,000,000
310203209064000	Concreting of Brgy. Tical FMR, Brgy. Tical, Malita, Davao Occidental	12,000,000	12,000,000
310203209066000	Concreting of NHJ to Prk.3, Brgy. Tiblawan FMR, Brgy. Tiblawan, Governor Generoso, Davao Oriental	12,000,000	12,000,000
310203209057000	Concreting of Prk Spring, Brgy. Wines to Sitio Maligatong, Brgy. Tawantawan FMR, Brgy Wines and Brgy. Tawantawan, Baguio District, Davao City	12,000,000	12,000,000
310203209058000	Concreting of Purok 6 to Purok 3, Brgy. New Cebulan connecting to Junction Provincial Road going to Brgy. Mayaon FMR Phase III, Brgy. Poblacion, Montevista, Davao de Oro	12,000,000	12,000,000
310203209067000	Concreting of SMIARC, Brgy. Manambulan FMR, Brgy. Manambulan, Tubok District, Davao City	16,000,000	16,000,000
310203209059000	Concreting of Sta. Teresa, Brgy. Magnaga to Tugop, Brgy. Kingking FMR Phase II, Brgy. Kingking, Pantukan, Davao de Oro	12,000,000	12,000,000
	Region XII - SOCCSKSARGEN	154,500,000	154,500,000
310203207633000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Midsayap, Cotabato	12,000,000	12,000,000
310203207811000	Concreting of Brgy. Indangan FMR, Brgy. Indangan, Makilala, Cotabato	12,000,000	12,000,000
310203210969000	Concreting of Brgy. Mangilala FMR, Brgy. Mangilala, Tantangan, South Cotabato	12,500,000	12,500,000
310203208206000	Concreting of Brgy. Pinamaton to Brgy. Bato FMR, Brgy. Pinamaton and Brgy. Bato , Matalam, Cotabato	15,000,000	15,000,000
310203208212000	Concreting of Brgy. Puti – Sitio Tuburan, Brgy. San Miguel FMR, Brgy. Puti and Brgy. San Miguel, Norala, South Cotabato	12,000,000	12,000,000
310203210360000	Concreting of Brgy. Thailand FMR, Brgy. Thailand, Banisilan, North Cotabato	15,000,000	15,000,000
310203208219000	Concreting of CEMIARC, Brgy. Amas FMR, Brgy. Amas, Kidapawan City, Cotabato	16,000,000	16,000,000

310203208215000	Concreting of Highway Junction to Sitio Kimundo, Brgy. Lagandang FMR, Brgy. Lagandang, Isulan, Sultan Kudarat	12,000,000	12,000,000
310203208217000	Concreting of NHW JCT Sitio Nakan Brgy. Kapaya FMR, Brgy. Kapaya, Bagumbayan, Sultan Kudarat	12,000,000	12,000,000
310203208207000	Concreting of Prk. 6A, Tokawal FMR, Brgy. Tokawal, Alabel, Sarangani	12,000,000	12,000,000
310203208220000	Concreting of Purok 4 to Purok 8, Brgy. Sumbakil FMR, Brgy. Sumbakil, Polomolok, South Cotabato	12,000,000	12,000,000
310203208620000	Concreting of Purok 7 - Purok 20 Brgy. Mabuhay FMR, Brgy. Mabuhay, Gen. Santos City	12,000,000	12,000,000
	Region XIII - CARAGA	201,000,000	201,000,000
310203209155000	Concreting of Brgy. Aclan National Road Junction to Sitio Hinandayan, Brgy. Aclan FMR, Brgy. Aclan, Nasipit, Agusan del Norte	15,000,000	15,000,000
310203209168000	Concreting of Brgy. Lower Olave FMR, Brgy. Lower Olave, Buenavista, Agusan del Norte	12,000,000	12,000,000
310203209171000	Concreting of Brgy. Sayak FMR, Brgy. Sayak, Del Carmen, Surigao del Norte	12,000,000	12,000,000
310203209158000	Concreting of Brgy. Sta. Felomina to Consolacion FMR, Brgy. Sta. Felomina, Dapa, Surigao del Norte	12,000,000	12,000,000
310203209159000	Concreting of Brgy. Villafranca - Puyo-puyo FMR, Brgy. Villafranca, Gigaquit, Surigao del Norte	12,000,000	12,000,000
310203209167000	Concreting of CARIARC, Brgy. Poblacion FMR, Brgy. Poblacion, Trento, Agusan del Sur	16,000,000	16,000,000
310203209160000	Concreting of NRJ at Sitio Undagayan to Hamtik to Buwan-buwan Road FMR, Brgy. La Paz, Bayabas, Surigao del Sur	12,000,000	12,000,000
310203209154000	Concreting of National Road Junction Purok 3 to Purok 4, Brgy. Lemon FMR, Brgy. Lemon, Butuan City, Agusan del Norte	12,000,000	12,000,000
310203209157000	Concreting of PRJ-Cabantao - Villa Alma - Maligaya FMR, Brgy. Cabanto, Rosario, Agusan del Sur	12,000,000	12,000,000
310203209156000	Concreting of Purok 4b, Hamogaway to Bahada Boundary Magkiangkang, Brgy. Hamogaway FMR, Brgy. Hamogaway, Bayugan City, Agusan del Sur	12,000,000	12,000,000
310203209165000	Concreting of Ritaglenda to Benglen FMR, Brgy. Ritaglenda, Basilisa, Dinagat Islands	12,000,000	12,000,000
310203209169000	Concreting of Sitio Afga , Brgy. Lower Olave FMR, Brgy. Lower Olave, Buenavista, Agusan del Norte	50,000,000	50,000,000
310203209164000	Concreting of Sitio Pamian to Sitio Km 51, Brgy. Mahayahay FMR, Lingig, Surigao del Sur	12,000,000	12,000,000

310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	47,150,000	24,495,000	2,650,000	74,295,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,150,000	24,495,000	2,650,000	74,295,000
	National Capital Region (NCR)	47,150,000	24,495,000	2,650,000	74,295,000
	Central Office	47,150,000	24,495,000	2,650,000	74,295,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	556,241,000	616,080,000	79,313,000	1,251,634,000
310400100001000	Quality control and inspection	166,000,000	268,876,000	37,213,000	472,089,000
	National Capital Region (NCR)	83,059,000	234,918,000	34,563,000	352,540,000
	Bureau of Animal Industry		25,635,000	18,900,000	44,535,000
	Bureau of Plant Industry	78,846,000	204,191,000	15,663,000	298,700,000
	Bureau of Agricultural and Fisheries Engineering	4,213,000	5,092,000		9,305,000
	Region I - Ilocos	12,369,000	1,442,000		13,811,000
	Regional Field Unit - I	12,369,000	1,442,000		13,811,000
	Cordillera Administrative Region (CAR)	7,568,000	8,343,000		15,911,000
	Regional Field Unit - CAR	7,568,000	8,343,000		15,911,000
	Region II - Cagayan Valley		1,272,000		1,272,000
	Regional Field Unit - II		1,272,000		1,272,000
	Region III - Central Luzon		2,673,000		2,673,000
	Regional Field Unit - III		2,673,000		2,673,000
	Region IVA - CALABARZON	4,640,000	1,255,000		5,895,000
	Regional Field Unit - IVA	4,640,000	1,255,000		5,895,000
	Region IVB - MIMAROPA	6,249,000	3,341,000		9,590,000
	Regional Field Unit - IVB	6,249,000	3,341,000		9,590,000
	Region V - Bicol	4,811,000	3,712,000		8,523,000
	Regional Field Unit - V	4,811,000	3,712,000		8,523,000
	Region VI - Western Visayas	4,911,000	1,303,000		6,214,000
	Regional Field Unit - VI	4,911,000	1,303,000		6,214,000
	Region VII - Central Visayas	4,839,000	1,132,000		5,971,000
	Regional Field Unit - VII	4,839,000	1,132,000		5,971,000
	Region VIII - Eastern Visayas	9,145,000	1,931,000	1,350,000	12,426,000
	Regional Field Unit - VIII	9,145,000	1,931,000	1,350,000	12,426,000
	Region IX - Zamboanga Peninsula	9,382,000	1,305,000		10,687,000
	Regional Field Unit - IX	9,382,000	1,305,000		10,687,000
	Region X - Northern Mindanao		1,455,000		1,455,000
	Regional Field Unit - X		1,455,000		1,455,000
	Region XI - Davao	2,873,000	1,251,000	1,300,000	5,424,000
	Regional Field Unit - XI	2,873,000	1,251,000	1,300,000	5,424,000

	Region XII - SOCCSKSARGEN	10,300,000	1,055,000		11,355,000
	Regional Field Unit - XII	10,300,000	1,055,000		11,355,000
	Region XIII - CARAGA	5,854,000	2,488,000		8,342,000
	Regional Field Unit - XIII	5,854,000	2,488,000		8,342,000
310400100002000	Agriculture and fishery product standards	19,186,000	43,746,000		62,932,000
	National Capital Region (NCR)	19,186,000	43,746,000		62,932,000
	Central Office	19,186,000	43,746,000		62,932,000
310400100003000	Quarantine services	315,330,000	272,082,000	42,100,000	629,512,000
	National Capital Region (NCR)	315,330,000	272,082,000	42,100,000	629,512,000
	Bureau of Animal Industry	152,199,000	225,294,000	42,100,000	419,593,000
	Bureau of Plant Industry	163,131,000	46,788,000		209,919,000
310400100004000	Registration and licensing	55,725,000	31,376,000		87,101,000
	National Capital Region (NCR)	5,261,000	17,912,000		23,173,000
	Bureau of Animal Industry		8,334,000		8,334,000
	Bureau of Plant Industry		1,735,000		1,735,000
	Bureau of Agricultural and Fisheries Engineering	5,261,000	7,843,000		13,104,000
	Region I - Ilocos		515,000		515,000
	Regional Field Unit - I		515,000		515,000
	Cordillera Administrative Region (CAR)	4,141,000	2,659,000		6,800,000
	Regional Field Unit - CAR	4,141,000	2,659,000		6,800,000
	Region II - Cagayan Valley	9,154,000	1,054,000		10,208,000
	Regional Field Unit - II	9,154,000	1,054,000		10,208,000
	Region III - Central Luzon	10,971,000	1,546,000		12,517,000
	Regional Field Unit - III	10,971,000	1,546,000		12,517,000
	Region IVA - CALABARZON	4,566,000	1,937,000		6,503,000
	Regional Field Unit - IVA	4,566,000	1,937,000		6,503,000
	Region IVB - MIMAROPA	4,497,000	251,000		4,748,000
	Regional Field Unit - IVB	4,497,000	251,000		4,748,000
	Region V - Bicol	6,903,000	266,000		7,169,000
	Regional Field Unit - V	6,903,000	266,000		7,169,000
	Region VI - Western Visayas	4,442,000	225,000		4,667,000
	Regional Field Unit - VI	4,442,000	225,000		4,667,000
	Region VII - Central Visayas	2,216,000	533,000		2,749,000
	Regional Field Unit - VII	2,216,000	533,000		2,749,000
	Region VIII - Eastern Visayas		213,000		213,000
	Regional Field Unit - VIII		213,000		213,000

	Region IX - Zamboanga Peninsula		602,000		602,000
	Regional Field Unit - IX		602,000		602,000
	Region X - Northern Mindanao		1,373,000		1,373,000
	Regional Field Unit - X		1,373,000		1,373,000
	Region XI - Davao	3,574,000	1,437,000		5,011,000
	Regional Field Unit - XI	3,574,000	1,437,000		5,011,000
	Region XII - SOCCSKSARGEN		500,000		500,000
	Regional Field Unit - XII		500,000		500,000
	Region XIII - CARAGA		353,000		353,000
	Regional Field Unit - XIII		353,000		353,000
310500000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	7,054,930,000	13,680,927,000	20,753,356,000
	Project(s)				
	Locally-Funded Project(s)	17,499,000	5,200,765,000	6,625,566,000	11,843,830,000
310500200001000	Special Area for Agricultural Development Program		617,402,000	306,387,000	923,789,000
	National Capital Region (NCR)		37,204,000		37,204,000
	Central Office		37,204,000		37,204,000
	Cordillera Administrative Region (CAR)		94,250,000	29,300,000	123,550,000
	Regional Field Unit - CAR		94,250,000	29,300,000	123,550,000
	Region IVB - MIMAROPA		38,921,000	21,000,000	59,921,000
	Regional Field Unit - IVB		38,921,000	21,000,000	59,921,000
	Region V - Bicol		83,949,000	20,545,000	104,494,000
	Regional Field Unit - V		83,949,000	20,545,000	104,494,000
	Region VI - Western Visayas		39,368,000	32,810,000	72,178,000
	Regional Field Unit - VI		39,368,000	32,810,000	72,178,000
	Region VII - Central Visayas		50,495,000	27,985,000	78,480,000
	Regional Field Unit - VII		50,495,000	27,985,000	78,480,000
	Region VIII - Eastern Visayas		86,998,000	49,000,000	135,998,000
	Regional Field Unit - VIII		86,998,000	49,000,000	135,998,000
	Region IX - Zamboanga Peninsula		56,597,000	32,962,000	89,559,000
	Regional Field Unit - IX		56,597,000	32,962,000	89,559,000
	Region X - Northern Mindanao		32,650,000	29,450,000	62,100,000
	Regional Field Unit - X		32,650,000	29,450,000	62,100,000
	Region XI - Davao		30,348,000	16,883,000	47,231,000
	Regional Field Unit - XI		30,348,000	16,883,000	47,231,000
	Region XII - SOCCSKSARGEN		42,360,000	37,500,000	79,860,000
	Regional Field Unit - XII		42,360,000	37,500,000	79,860,000

	Region XIII - CARAGA		24,262,000	8,952,000	33,214,000
	Regional Field Unit - XIII		24,262,000	8,952,000	33,214,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	17,499,000	32,542,000		50,041,000
	Region XII - SOCCSKSARGEN	17,499,000	32,542,000		50,041,000
	Regional Field Unit - XII	17,499,000	32,542,000		50,041,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		102,124,000	47,876,000	150,000,000
	National Capital Region (NCR)		22,525,000	1,326,000	23,851,000
	Central Office		22,525,000	1,326,000	23,851,000
	Region I - Ilocos		2,622,000	5,645,000	8,267,000
	Regional Field Unit - I		2,622,000	5,645,000	8,267,000
	Cordillera Administrative Region (CAR)		6,051,000	3,435,000	9,486,000
	Regional Field Unit - CAR		6,051,000	3,435,000	9,486,000
	Region II - Cagayan Valley		8,921,000	563,000	9,484,000
	Regional Field Unit - II		8,921,000	563,000	9,484,000
	Region III - Central Luzon		3,742,000	5,744,000	9,486,000
	Regional Field Unit - III		3,742,000	5,744,000	9,486,000
	Region IVA - CALABARZON		8,227,000	1,693,000	9,920,000
	Regional Field Unit - IVA		8,227,000	1,693,000	9,920,000
	Region IVB - MIMAROPA		7,230,000	2,253,000	9,483,000
	Regional Field Unit - IVB		7,230,000	2,253,000	9,483,000
	Region V - Bicol		4,817,000	4,668,000	9,485,000
	Regional Field Unit - V		4,817,000	4,668,000	9,485,000
	Region VI - Western Visayas		8,197,000	1,289,000	9,486,000
	Regional Field Unit - VI		8,197,000	1,289,000	9,486,000
	Region VII - Central Visayas		3,890,000	120,000	4,010,000
	Regional Field Unit - VII		3,890,000	120,000	4,010,000
	Region IX - Zamboanga Peninsula		7,832,000	1,652,000	9,484,000
	Regional Field Unit - IX		7,832,000	1,652,000	9,484,000
	Region X - Northern Mindanao		4,984,000	4,501,000	9,485,000
	Regional Field Unit - X		4,984,000	4,501,000	9,485,000
	Region XI - Davao		2,194,000	6,907,000	9,101,000
	Regional Field Unit - XI		2,194,000	6,907,000	9,101,000
	Region XII - SOCCSKSARGEN		5,370,000	4,115,000	9,485,000
	Regional Field Unit - XII		5,370,000	4,115,000	9,485,000
	Region XIII - CARAGA		5,522,000	3,965,000	9,487,000
	Regional Field Unit - XIII		5,522,000	3,965,000	9,487,000

310500200021000	Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
310500200048000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	193,357,000	26,643,000	220,000,000
	National Capital Region (NCR)	25,784,000	11,745,000	37,529,000
	Central Office	25,784,000	11,745,000	37,529,000
	Region I - Ilocos	9,870,000		9,870,000
	Regional Field Unit - I	9,870,000		9,870,000
	Cordillera Administrative Region (CAR)	9,449,000	2,969,000	12,418,000
	Regional Field Unit - CAR	9,449,000	2,969,000	12,418,000
	Region II - Cagayan Valley	14,629,000	1,247,000	15,876,000
	Regional Field Unit - II	14,629,000	1,247,000	15,876,000
	Region III - Central Luzon	18,008,000	2,178,000	20,186,000
	Regional Field Unit - III	18,008,000	2,178,000	20,186,000
	Region IVA - CALABARZON	9,458,000	536,000	9,994,000
	Regional Field Unit - IVA	9,458,000	536,000	9,994,000
	Region IVB - MIMAROPA	11,542,000	938,000	12,480,000
	Regional Field Unit - IVB	11,542,000	938,000	12,480,000
	Region V - Bicol	12,907,000	681,000	13,588,000
	Regional Field Unit - V	12,907,000	681,000	13,588,000
	Region VI - Western Visayas	22,693,000		22,693,000
	Regional Field Unit - VI	22,693,000		22,693,000
	Region VII - Central Visayas	9,514,000	1,005,000	10,519,000
	Regional Field Unit - VII	9,514,000	1,005,000	10,519,000
	Region VIII - Eastern Visayas	6,906,000	2,262,000	9,168,000
	Regional Field Unit - VIII	6,906,000	2,262,000	9,168,000
	Region IX - Zamboanga Peninsula	4,220,000	302,000	4,522,000
	Regional Field Unit - IX	4,220,000	302,000	4,522,000
	Region X - Northern Mindanao	9,969,000	922,000	10,891,000
	Regional Field Unit - X	9,969,000	922,000	10,891,000
	Region XI - Davao	8,645,000		8,645,000
	Regional Field Unit - XI	8,645,000		8,645,000
	Region XII - SOCCSKSARGEN	13,446,000	1,491,000	14,937,000
	Regional Field Unit - XII	13,446,000	1,491,000	14,937,000
	Region XIII - CARAGA	6,317,000	367,000	6,684,000
	Regional Field Unit - XIII	6,317,000	367,000	6,684,000

310500200049000	Balik Probinsya, Bagong Pag-asa Program		255,340,000	244,660,000	500,000,000
	National Capital Region (NCR)		255,340,000	244,660,000	500,000,000
	Central Office		255,340,000	244,660,000	500,000,000
	Foreign-Assisted Project(s)		1,854,165,000	7,055,361,000	8,909,526,000
310500300001000	Philippine Rural Development Program			145,077,000	145,077,000
	National Capital Region (NCR)			145,077,000	145,077,000
	Central Office			145,077,000	145,077,000
	Loan Proceeds			145,077,000	145,077,000
310500300005000	Expansion of the Philippine Rural Development Project			1,502,133,000	1,502,133,000
	National Capital Region (NCR)			1,502,133,000	1,502,133,000
	Central Office			1,502,133,000	1,502,133,000
	Loan Proceeds			1,337,191,000	1,337,191,000
	GOP Counterpart			164,942,000	164,942,000
310500300007000	Second Additional Financing for Philippine Rural Development Project (PRDP-AF2)		1,804,434,000	4,457,882,000	6,262,316,000
	National Capital Region (NCR)		1,804,434,000	4,457,882,000	6,262,316,000
	Central Office		1,804,434,000	4,457,882,000	6,262,316,000
	Loan Proceeds		1,391,691,000	3,927,955,000	5,319,646,000
	GOP Counterpart		412,743,000	529,927,000	942,670,000
310500300008000	Solar-Powered Fertigation System Project		49,731,000	950,269,000	1,000,000,000
	National Capital Region (NCR)		49,731,000	950,269,000	1,000,000,000
	Central Office		49,731,000	950,269,000	1,000,000,000
	GOP Counterpart		49,731,000	950,269,000	1,000,000,000
Sub-total,Operations		1,925,619,000	29,491,166,000	22,561,168,000	53,977,953,000
TOTAL NEW APPROPRIATIONS		3,910,954,000	33,128,259,000	22,750,849,000	59,790,062,000

Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,564,652	2,605,177	2,735,297
Total Permanent Positions	2,564,652	2,605,177	2,735,297

Other Compensation Common to All			
Personnel Economic Relief Allowance	149,717	150,072	151,008
Representation Allowance	20,947	19,560	19,890
Transportation Allowance	12,384	19,500	19,830
Clothing and Uniform Allowance	37,308	37,518	37,752
Overtime Pay	2,467		
Mid-Year Bonus - Civilian	206,846	217,096	227,941
Year End Bonus	212,546	217,096	227,941
Cash Gift	31,450	31,265	31,460
Productivity Enhancement Incentive	31,030	31,265	31,460
Step Increment		6,507	6,835
Collective Negotiation Agreement	151,132		
Total Other Compensation Common to All	855,827	729,879	754,117
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	13,220	16,646	13,881
Magna Carta for Science & Technology Personnel	41,719	74,192	149,437
Overseas Allowance	39,238	52,425	52,425
Hazard Duty Pay	39,230		
Other Personnel Benefits	81,026		
Anniversary Bonus - Civilian		2,583	3,573
Total Other Compensation for Specific Groups	214,433	145,846	219,316
Other Benefits			
Retirement and Life Insurance Premiums	79,899	312,624	328,235
PAG-IBIG Contributions	7,528	7,505	7,552
PhilHealth Contributions	33,785	30,101	45,684
Employees Compensation Insurance Premiums	7,197	7,505	7,552
Loyalty Award - Civilian	2,105	5,185	3,210
Terminal Leave	156,266	105,246	120,727
Total Other Benefits	286,780	468,166	512,960
Non-Permanent Positions	14,782	17,499	17,499
TOTAL PERSONNEL SERVICES	3,936,474	3,966,567	4,239,189
Maintenance and Other Operating Expenses			
Travelling Expenses	264,216	651,313	525,747
Training and Scholarship Expenses	847,686	2,458,670	2,538,307
Supplies and Materials Expenses	20,676,549	18,650,659	18,474,749
Utility Expenses	232,792	282,065	292,008
Communication Expenses	135,624	184,260	194,318
Awards/Rewards and Prizes	82,760	30,525	114,116
Survey, Research, Exploration and Development Expenses	4,212	1,385	1,454
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		100,000	
Extraordinary and Miscellaneous Expenses	7,012	11,960	7,269
Professional Services	1,937,225	1,938,668	2,306,547
General Services	226,381	246,536	229,226
Repairs and Maintenance	330,988	448,044	555,684
Financial Assistance/Subsidy		2,365,299	
Taxes, Insurance Premiums and Other Fees	50,359	58,466	65,153
Labor and Wages	301,657	280,582	299,877
Other Maintenance and Operating Expenses			
Advertising Expenses	51,843	94,917	91,194
Printing and Publication Expenses	55,517	73,138	80,124
Representation Expenses	106,726	194,078	198,349
Transportation and Delivery Expenses	38,480	14,790	16,074
Rent/Lease Expenses	67,667	79,102	93,304
Membership Dues and Contributions to Organizations	3,562	1,893	4,937
Subscription Expenses	15,543	27,044	36,533
Donations	13,114,384	2,566,045	6,015,883
Bank Transaction Fee			1,729
Other Maintenance and Operating Expenses	1,369,975	1,300,162	1,430,031
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	39,921,158	32,059,601	33,572,613

Financial Expenses			
Bank Charges	525	1,190	
Other Financial Charges	9		
TOTAL FINANCIAL EXPENSES	534	1,190	
TOTAL CURRENT OPERATING EXPENDITURES	43,858,166	36,027,358	37,811,802
Capital Outlays			
Loans Outlay	1,440,000	2,440,000	2,440,000
Property, Plant and Equipment Outlay			
Land Improvements Outlay	22,947	38,866	23,255
Infrastructure Outlay	7,108,900	13,197,105	13,114,518
Buildings and Other Structures	933,868	1,332,179	1,289,870
Machinery and Equipment Outlay	2,416,350	7,148,606	6,545,197
Transportation Equipment Outlay	21,831		2,650
Furniture, Fixtures and Books Outlay	9,861	35,801	16,054
Other Property Plant and Equipment Outlay	2,550	5,800	
Biological Assets Outlay	432,093	637,819	775,676
Intangible Assets Outlay	3,202	9,964	
TOTAL CAPITAL OUTLAYS	12,391,602	24,846,140	24,207,220
GRAND TOTAL	56,249,768	60,873,498	62,019,022

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	100%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)		
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	81	45
2. Number of group beneficiaries provided with market development services	1,656	11,829
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	10,545	2,918
b. Farmers, fisherfolk and other participants	87,132	48,173

AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	100%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	79	4
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	6,910	4,887.92
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	829.87	777.93
4. Percentage of DPWH-constructed FMRs monitored	100%	96.84%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	1	
Output Indicator		
1. Number of policies supported and endorsed for approval	22	42
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	81
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	90%
2. Number of agri-fishery standards developed	24	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Number of agriculture and fishery based enterprises assisted		
Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	96%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Productivity in the Agricultural Sector increased			
TECHNICAL AND SUPPORT SERVICES PROGRAM			
Outcome Indicators			
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%	100%

3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)			60%
Output Indicators			
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	45	82	82
2. Number of group beneficiaries provided with market development services	11,829	1,943	2,971
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	2,918	5,951	21,769
b. Farmers, fisherfolk and other participants	48,173	55,408	54,530
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM			
Outcome Indicator			
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%	80%
Output Indicators			
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	4	80	83
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	4,887.92	5,383.97	6,450.45
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	777.93	829.87	415.00
4. Percentage of DPWH-constructed FMRs monitored	96.84%	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM			
Outcome Indicator			
1. Number of policies issued and disseminated		1	1
Output Indicator			
1. Number of policies supported and endorsed for approval	42	70	84
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM			
Outcome Indicator			
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence			
a. Foot and Mouth Disease	81	81	81
b. Avian Influenza	81	81	81
Output Indicators			
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	90%	100%	100%
2. Number of agri-fishery standards developed	24	20	20
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM			
Outcome Indicator			
1. Number of agriculture and fishery based enterprises assisted		15	65
Output Indicator			
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	96%	100%	100%