H. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
Description	2020	2021	2022
New General Appropriations	7,000,000	8,613,514	7,788,032
General Fund	7,000,000	8,613,514	7,788,032
Automatic Appropriations	63,634,076	71,669,833	66,963,635
Bangsamoro Autonomous Region in Muslim Mindanao Block Grant	63,634,076	71,669,833	66,963,635
Continuing Appropriations	5,728,957	1,524,688	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260	13,795		
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260	855		
Unreleased Appropriation for MOOE			
R.A. No. 11260	4,000		
R.A. No. 11465		1,524,688	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	4,066,677		
Unobligated Releases for MOOE			
R.A. No. 11260	1,056,962		
Unobligated Releases for PS			
R.A. No. 11260	586,668		
Budgetary Adjustment(s)	3,837,284		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	91,269		
Pension and Gratuity Fund	3,760,665		
Transfer(s) to:			
Department of Budget and Management (DBM)			
R.A. No. 11260	(13,795)		
Overall Savings			
R.A. No. 11260	(855)		
Total Available Appropriations	80,200,317	81,808,035	74,751,667
Unused Appropriations	(2,689,435)	(1,524,688)	
Unreleased Appropriation	(1,528,688)	(1,524,688)	
Unobligated Allotment	(1,160,747)		
TOTAL OBLIGATIONS	77,510,882	80,283,347	74,751,667

EXPENDITURE PROGRAM
(in pesos)

PURPOSE	(Cash-Based) 2020 Actual	2021 Current	2022 Proposed
TOTAL NEW APPROPRIATIONS	77,510,882,000	80,283,347,000	74,751,667,000
PS	3,760,665,000		
MOOE	70,147,012,000	80,283,347,000	74,751,667,000
CO	3,603,205,000		

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		7,788,032,000		7,788,032,000
ARMM		7,788,032,000		7,788,032,000
TOTAL AGENCY BUDGET		7,788,032,000		7,788,032,000

SPECIAL PROVISION(S)

1. Annual Block Grant. The amount of Sixty Six Billion Nine Hundred Sixty Three Million Six Hundred Thirty Five Thousand Pesos (P66,963,635,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

   Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region. The amount of Two Billion Seven Hundred Eighty Eight Million Thirty Two Thousand Pesos (P2,788,032,000) appropriated herein for the shares of the BARMM in taxes, fees and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

   (a) Allocation - in accordance with Section 10(a) and (b), Article XII of R.A. No. 11054, which states that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: PROVIDED, That for the first ten (10) years from the effectivity of the said law, the 25% share of the National Government shall accrue to the Bangsamoro Government; and

   (b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. Direct Release of Bangsamoro Autonomous Region in Muslim Mindanao Shares. The amount of shares appropriated herein shall be released directly by the BTr to the BARMM Government through an authorized government servicing bank, subject to cash programming by the National Government.

New Appropriations, by Purpose (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
400200000000000	Allocation to Local Government Units		P 7,788,032,000		P 7,788,032,000
400207000000000	Bangsamoro Autonomous Region in Muslim Mindanao		7,788,032,000		7,788,032,000
400207000001000	Special Development Fund		5,000,000,000		5,000,000,000
400207000002000	Share in National Taxes		2,788,032,000		2,788,032,000
Sub-total, PROGRAMS			7,788,032,000		7,788,032,000
TOTAL NEW APPROPRIATIONS			P 7,788,032,000		P 7,788,032,000

Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Benefits			
Terminal Leave	3,760,665		
Total Other Benefits	3,760,665		
TOTAL PERSONNEL SERVICES	3,760,665		
Maintenance and Other Operating Expenses			
Travelling Expenses	253		
Training and Scholarship Expenses	73,236		
Supplies and Materials Expenses	505,050		
Professional Services	25,541		
Repairs and Maintenance	38,823		
Financial Assistance/Subsidy	69,208,339	80,283,347	74,751,667
Other Maintenance and Operating Expenses			
Other Maintenance and Operating Expenses	295,770		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	70,147,012	80,283,347	74,751,667
TOTAL CURRENT OPERATING EXPENDITURES	73,907,677	80,283,347	74,751,667
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	2,957,160		
Buildings and Other Structures	601,845		
Machinery and Equipment Outlay	44,200		
TOTAL CAPITAL OUTLAYS	3,603,205		
GRAND TOTAL	77,510,882	80,283,347	74,751,667