

**F. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES**Appropriations/Obligations

(In Thousand Pesos)

|                                   | ( Cash-Based ) |                  |                  |
|-----------------------------------|----------------|------------------|------------------|
| <u>Description</u>                | <u>2020</u>    | <u>2021</u>      | <u>2022</u>      |
| New General Appropriations        | 365,463        | 458,580          | 629,492          |
| General Fund                      | 365,463        | 458,580          | 629,492          |
| Continuing Appropriations         | 250,000        | 365,463          |                  |
| Unreleased Appropriation for MOOE |                |                  |                  |
| R.A. No. 11260                    | 250,000        |                  |                  |
| R.A. No. 11465                    |                | 365,463          |                  |
| Total Available Appropriations    | 615,463        | 824,043          | 629,492          |
| Unused Appropriations             | ( 615,463 )    | ( 365,463 )      |                  |
| Unreleased Appropriation          | ( 615,463 )    | ( 365,463 )      |                  |
| TOTAL OBLIGATIONS                 | =====          | 458,580<br>===== | 629,492<br>===== |

**EXPENDITURE PROGRAM  
(in pesos)**

|                          | ( Cash-Based )         |                         |                          |
|--------------------------|------------------------|-------------------------|--------------------------|
| <u>PURPOSE</u>           | <u>2020<br/>Actual</u> | <u>2021<br/>Current</u> | <u>2022<br/>Proposed</u> |
| TOTAL NEW APPROPRIATIONS |                        | 458,580,000             | 629,492,000              |
| MOOE                     |                        | 458,580,000             | 629,492,000              |

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 ( Cash-Based )  
(in pesos)**

| <u>REGION</u>       | <u>PS</u> | <u>MOOE</u>          | <u>CO</u> | <u>TOTAL</u>         |
|---------------------|-----------|----------------------|-----------|----------------------|
| Regional Allocation |           | 629,492,000          |           | 629,492,000          |
| Nationwide          |           | 629,492,000          |           | 629,492,000          |
| TOTAL AGENCY BUDGET | =====     | 629,492,000<br>===== | =====     | 629,492,000<br>===== |

**SPECIAL PROVISION(S)**

1. Use and Release of Local Government Unit Shares in the Fire Code Fees. The amount of Six Hundred Twenty Nine Million Four Hundred Ninety Two Thousand Pesos (P629,492,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

## New Appropriations, by Purpose ( Cash-Based )

|                          |   | <u>Current Operating Expenditures</u> |   |                            |                             |
|--------------------------|---|---------------------------------------|---|----------------------------|-----------------------------|
|                          |   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>                |
| PROGRAMS                 |   |                                       |   |                            |                             |
| 400200000000000          | Allocation to Local Government Units                              | P                                     | <u>629,492,000</u>  | P                          | <u>629,492,000</u>          |
| 400205000000000          | Special Shares of LGUs in the Proceeds of Fire Code Fees          |                                       | <u>629,492,000</u>  |                            | <u>629,492,000</u>          |
| 400205000001000          | Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code) |                                       | <u>629,492,000</u>  |                            | <u>629,492,000</u>          |
| Sub-total, PROGRAMS      |   |                                       | 629,492,000   |                            | 629,492,000                 |
| TOTAL NEW APPROPRIATIONS |   | P                                     | <u>629,492,000</u><br>=====                                 | P                          | <u>629,492,000</u><br>===== |

Obligations, by Object of Expenditures

CYs 2020-2022  
(In Thousand Pesos)

| <u>( Cash-Based )</u>                          |             |                |                |
|--|-------------|----------------|----------------|
|  | <u>2020</u> | <u>2021</u>    | <u>2022</u>    |
| Current Operating Expenditures                 |             |                |                |
| Maintenance and Other Operating Expenses       |             |                |                |
| Financial Assistance/Subsidy                   |             | 458,580        | 629,492        |
| TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES |             | <u>458,580</u> | <u>629,492</u> |
| GRAND TOTAL                                    |             | <u>458,580</u> | <u>629,492</u> |