

## F. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	<u>365,463</u>	<u>458,580</u>	<u>629,492</u>
General Fund	365,463	458,580	629,492
Continuing Appropriations	<u>250,000</u>	<u>365,463</u>	
Unreleased Appropriation for MOOE			
R.A. No. 11260	250,000		
R.A. No. 11465		365,463	
Total Available Appropriations	615,463	824,043	629,492
Unused Appropriations	<u>( 615,463 )</u>	<u>( 365,463 )</u>	
Unreleased Appropriation	<u>( 615,463 )</u>	<u>( 365,463 )</u>	
TOTAL OBLIGATIONS	=====	=====	=====

**EXPENDITURE PROGRAM  
(in pesos)**

PURPOSE	<u>( Cash-Based )</u>		
	<u>2020 Actual</u>	<u>2021 Current</u>	<u>2022 Proposed</u>
TOTAL NEW APPROPRIATIONS		<u>458,580,000</u>	<u>629,492,000</u>
MOOE		458,580,000	629,492,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 ( Cash-Based )  
(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		<u>629,492,000</u>		<u>629,492,000</u>
Nationwide		629,492,000		629,492,000
TOTAL AGENCY BUDGET	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Use and Release of Local Government Unit Shares in the Fire Code Fees. The amount of Six Hundred Twenty Nine Million Four Hundred Ninety Two Thousand Pesos (P629,492,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

## New Appropriations, by Purpose ( Cash-Based )

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
40020000000000 Allocation to Local Government Units	P	<u>629,492,000</u>	P	<u>629,492,000</u>
400205000000000 Special Shares of LGUs in the Proceeds of Fire Code Fees		<u>629,492,000</u>		<u>629,492,000</u>
400205000001000 Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		<u>629,492,000</u>		<u>629,492,000</u>
Sub-total, PROGRAMS		629,492,000		629,492,000
TOTAL NEW APPROPRIATIONS	P	<u>629,492,000</u> =====	P	<u>629,492,000</u> =====

Obligations, by Object of Expenditures

CYs 2020-2022  
(In Thousand Pesos)

	<u>( Cash-Based )</u>		
	<u>2020</u>	<u>2021</u>	<u>2022</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		458,580	629,492
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>458,580</u>	<u>629,492</u>
GRAND TOTAL		<u>458,580</u>	<u>629,492</u>