

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	4,778,359	4,832,865	4,475,038
General Fund	4,778,359	4,832,865	4,475,038
Automatic Appropriations	1,272	5,296	5,448
Retirement and Life Insurance Premiums	1,272	5,296	5,448
Continuing Appropriations	317,009	792,915	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11465		371,359	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	264,368		
R.A. No. 11465		362,560	
Unobligated Releases for MOOE			
R.A. No. 11260	52,586		
R.A. No. 11465		55,898	
Unobligated Releases for PS			
R.A. No. 11260	55		
R.A. No. 11465		3,098	
Budgetary Adjustment(s)	(739,475)		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,105		
Pension and Gratuity Fund	1,863		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(66,991)		
R.A. No. 11465	(676,452)		
Total Available Appropriations	4,357,165	5,631,076	4,480,486
Unused Appropriations	(797,480)	(792,915)	
Unreleased Appropriation	(371,359)	(371,359)	
Unobligated Allotment	(426,121)	(421,556)	
TOTAL OBLIGATIONS	3,559,685	4,838,161	4,480,486
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EXPENDITURE PROGRAM (in pesos)			
PURPOSE	(Cash-Based)
	2020 Actual	2021 Current	2022 Proposed
Operations	3,559,685,000	4,838,161,000	4,480,486,000
Regular	2,351,474,000	2,391,179,000	2,393,026,000
PS	55,111,000	62,542,000	64,389,000
MOOE	2,295,946,000	2,328,637,000	2,328,637,000
CO	417,000		
Projects / Purpose	1,208,211,000	2,446,982,000	2,087,460,000
MOOE	315,563,000	435,662,000	300,662,000
CO	892,648,000	2,011,320,000	1,786,798,000
TOTAL AGENCY BUDGET	3,559,685,000	4,838,161,000	4,480,486,000
Regular	2,351,474,000	2,391,179,000	2,393,026,000
PS	55,111,000	62,542,000	64,389,000
MOOE	2,295,946,000	2,328,637,000	2,328,637,000
CO	417,000		
Projects / Purpose	1,208,211,000	2,446,982,000	2,087,460,000
MOOE	315,563,000	435,662,000	300,662,000
CO	892,648,000	2,011,320,000	1,786,798,000
STAFFING SUMMARY			
	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	133	133	133
Total Number of Filled Positions	119	114	114

Proposed New Appropriations Language

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder.....P 4,475,038,000
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OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	714,521,000	2,704,494,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		360,437,000		360,437,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	58,941,000	278,889,000	1,072,277,000	1,410,107,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	58,941,000	2,629,299,000	1,786,798,000	4,475,038,000
National Capital Region (NCR)	58,941,000	2,629,299,000	1,786,798,000	4,475,038,000
TOTAL AGENCY BUDGET	58,941,000	2,629,299,000	1,786,798,000	4,475,038,000
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SPECIAL PROVISION(S)

1. Operating Requirements of the Metropolitan Manila Development Authority. All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.
3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.
4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.
5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
3000000000000000	Operations	58,941,000	2,629,299,000	1,786,798,000	4,475,038,000
3100000000000000	00 : Ecological, safe and efficient solid waste disposal and management ensured		1,989,973,000	714,521,000	2,704,494,000
3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000	714,521,000	2,704,494,000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
Project(s)					
Foreign-Assisted Project(s)					
				714,521,000	714,521,000
310100300002000	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination			714,521,000	714,521,000
Loan Proceeds					
				643,069,000	643,069,000
GOP Counterpart					
				71,452,000	71,452,000

3200000000000000	00 : Safe and smooth flow of traffic in Metro Manila thoroughfares assured	360,437,000	360,437,000		
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM	360,437,000	360,437,000		
3201001000010000	Operations and maintenance of various transport facilities and infrastructures	59,775,000	59,775,000		
	Project(s)				
	Locally-Funded Project(s)	300,662,000	300,662,000		
3201002000060000	MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)	180,574,000	180,574,000		
3201002000100000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	45,140,000	45,140,000		
3201002000170000	Operation of Pasig River Ferry Service	74,948,000	74,948,000		
3300000000000000	00 : Flood mitigation assured	58,941,000	278,889,000	1,072,277,000	1,410,107,000
3301000000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	58,941,000	278,889,000	1,072,277,000	1,410,107,000
3301001000010000	Flood control and management personnel	58,941,000			58,941,000
3301001000020000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		278,889,000		278,889,000
	Project(s)				
	Locally-Funded Project(s)			1,072,277,000	1,072,277,000
3301002005210000	Dredging of Libertad Channel (Phase II), Pasay City			15,000,000	15,000,000
3301002005220000	Dredging of Maricaban Creek, Pasay City			8,508,000	8,508,000
3301002005230000	Deepening of Tripa-Maricaban Retarding Pond, Pasay City			10,000,000	10,000,000
3301002005240000	Desilting of Calatagan Creek, District I, Makati City			5,000,000	5,000,000
3301002005250000	Dredging / Desilting of Maricaban Creek, District I, Makati City			13,508,000	13,508,000
3301002005260000	Improvement / Rehabilitation of Fence along Estero Tripa De Gallina (Phase III) District I, Makati City			15,000,000	15,000,000
3301002005270000	Dredging of Makati- Pateros River, District II, Makati City			28,508,000	28,508,000
3301002005280000	Desilting of San Jose Creek, District II, Makati City			5,000,000	5,000,000
3301002005290000	Drainage Improvement / Construction of Reinforced Concrete Box Culvert (RCBC) along Masinop St., Quezon St., and Vicinity, Tondo, District I, Manila (Phase II)			23,000,000	23,000,000
3301002005300000	Drainage Improvement / Declogging Along Patria St. and Rodriguez St. within Vicinity of Barangay 144, Zone 12, Balut, Tondo, District I, Manila			5,500,000	5,500,000

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330100200531000	Drainage / Declogging along Road-10, MICT Road and Vicinity, Tondo, District I, Manila	5,000,000	5,000,000
330100200532000	Rehabilitation / Bank Improvement of Estrero de Magdalena, Tondo, District II, Manila	23,500,000	23,500,000
330100200533000	Drainage Improvement & Maintenance along Laguna St., Batangas St., Tomas Mapua St. & Vicinity Tondo, District II, Manila	5,000,000	5,000,000
330100200534000	Rehabilitation / Declogging Along Tayuman St., F. Yuseco St., Estero de San Lazaro and Vicinity, Tondo, District II, Manila	5,000,000	5,000,000
330100200535000	Improvement of Marala River, Navotas City	15,507,000	15,507,000
330100200536000	Improvement of Navotas River, Navotas City (Phase I)	18,000,000	18,000,000
330100200537000	Improvement of Catmon Creek & Vicinity, Malabon City	13,510,000	13,510,000
330100200538000	Improvement of Catmon Retarding Pond, Malabon City	20,000,000	20,000,000
330100200539000	Improvement / Maintenance of Drainage System Along Arlegui Street & Vicinities, Quiapo, District III, Manila	15,000,000	15,000,000
330100200540000	Improvement / Maintenance of Drainage System along Dasmariñas Street & Vicinities, Binondo, District III, Manila	4,260,000	4,260,000
330100200541000	Improvement / Maintenance of Drainage System along Lacson Avenue & Vicinities, Sta. Cruz, District III, Manila	10,000,000	10,000,000
330100200542000	Improvement / Maintenance of Drainage System along Reina Regente Street & Vicinities, Binondo, District III, Manila	4,260,000	4,260,000
330100200543000	Improvement / Maintenance of Drainage System along Dapitan, Laon Laan & Dimasalang Streets, Sampaloc, District IV, Manila	8,510,000	8,510,000
330100200544000	Improvement / Maintenance of Drainage System along Ramon Magsaysay Blvd. & Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
330100200545000	Improvement / Maintenance of Drainage System along Quintos Street & Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
330100200546000	Improvement / Maintenance of Drainage System along Manrique Street & Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
330100200547000	Improvement / Maintenance of Estero De Valencia & Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
330100200548000	Construction of Retarding Pond along EDSA (near Gate 2-Camp Aguinaldo), District III, Quezon City	7,000,000	7,000,000
330100200549000	Construction of Retarding Pond along EDSA (near Gate 3-Camp Aguinaldo), District III, Quezon City	7,000,000	7,000,000

330100200550000	Drainage Improvement along Katipunan Ave. and its Vicinities, District III, Quezon City	13,510,000	13,510,000
330100200551000	Improvement of Duyan-Duyan Creek and its Vicinities, District III, Quezon City	6,000,000	6,000,000
330100200552000	Improvement of Makiling Creek and its Vicinities, District IV, Quezon City	5,000,000	5,000,000
330100200553000	Improvement of Valencia Creek and its Vicinities, District IV, Quezon City	5,000,000	5,000,000
330100200554000	Drainage Improvement along Aurora Blvd. and its Vicinities, District IV, Quezon City	5,510,000	5,510,000
330100200555000	Improvement of San Juan River and its Vicinities, District IV, Quezon City	10,000,000	10,000,000
330100200556000	Drainage Improvement along Sgt. Fuentebella and its Vicinities, District IV, Quezon City	8,000,000	8,000,000
330100200557000	Drainage Improvement at Barangay Project 6, District I, Quezon City	13,510,000	13,510,000
330100200558000	Drainage Improvement at Barangay Damayan, District I, Quezon City	10,000,000	10,000,000
330100200559000	Drainage Improvement at Barangay Bahay Toro, District I, Quezon City	10,000,000	10,000,000
330100200560000	Improvement of Tributary of Marikina River, District II, Quezon City	10,000,000	10,000,000
330100200561000	Drainage Improvement at Barangay Payatas, District II, Quezon City	13,510,000	13,510,000
330100200562000	Drainage Improvement at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
330100200563000	Drainage Improvement at Barangay Capri, District V, Quezon City	13,510,000	13,510,000
330100200564000	Drainage Improvement at Nagkaisang Nayan, District V, Quezon City	20,000,000	20,000,000
330100200565000	Improvement of Mendez Creek, District VI, Quezon City	18,510,000	18,510,000
330100200566000	Drainage Improvement of Barangay Talipapa, District VI, Quezon City	15,000,000	15,000,000
330100200567000	Rehabilitation of Maytunas Creek, Mandaluyong City	10,000,000	10,000,000
330100200568000	Drainage Improvement, Brgy. Mabini - J. Rizal, Mandaluyong City	5,000,000	5,000,000
330100200569000	Drainage Improvement, Brgy. Poblacion, Mandaluyong City	8,510,000	8,510,000
330100200570000	Drainage Improvement, Brgy. Addition Hills, Mandaluyong City	10,000,000	10,000,000
330100200571000	Rehabilitation of Ermitaño Creek, San Juan City	13,510,000	13,510,000
330100200572000	Rehabilitation of Maytunas Creek, San Juan City	10,000,000	10,000,000
330100200573000	Drainage Improvement, Brgy. Pasadeña, San Juan City	5,000,000	5,000,000

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330100200574000	Drainage Improvement, Brgy. Pedro Cruz, San Juan City	5,000,000	5,000,000
330100200575000	Rehabilitation of Pateros River, District I, Taguig-Pateros	10,000,000	10,000,000
330100200576000	Drainage Improvement, Brgy. Ususan, District I, Taguig-Pateros	5,000,000	5,000,000
330100200577000	Drainage Improvement, Brgy. San Roque, District I, Taguig-Pateros	5,000,000	5,000,000
330100200578000	Drainage Improvement, Brgy. Napindan, District I, Taguig-Pateros	13,510,000	13,510,000
330100200579000	Rehabilitation of Maricaban Creek, Taguig City	13,510,000	13,510,000
330100200580000	Rehabilitation of Sapang Malaki Creek, Taguig City	10,000,000	10,000,000
330100200581000	Drainage Improvement, Brgy. Western Bicutan, Taguig City	10,000,000	10,000,000
330100200582000	Deepening along Roxas East Open Canal, ASEANA Macapagal, Barangay Baclaran, District I, Parañaque City	10,000,000	10,000,000
330100200583000	Improvement along Coastal Open Canal, Barangay Tambo-Don Galo, District I, Parañaque City	8,000,000	8,000,000
330100200584000	Improvement along Ibayo Creek, Barangay Sto. Niño, District I, Parañaque City	7,000,000	7,000,000
330100200585000	Improvement along Libjo Creek, Barangay Sto. Niño, District I, Parañaque City	8,507,000	8,507,000
330100200586000	Deepening along Villanueva Creek, Barangay BF Homes, District II, Parañaque City	10,000,000	10,000,000
330100200587000	Improvement along Villanueva Creek and Tributaries, UPS V, Barangay San Isidro, District II, Parañaque City	8,507,000	8,507,000
330100200588000	Improvement along Sapang Buwaya Creek (Upstream Portion), Better Living Subdivision, Barangay Marcelo Green, District II, Parañaque City	8,000,000	8,000,000
330100200589000	Desilting/Riprapping along Merville Creek, Barangay Merville, District II, Parañaque City	7,000,000	7,000,000
330100200590000	Drainage Improvement along J. Tionquiao Road and Vicinity, Barangay Manuyo Dos, Las Piñas City	15,000,000	15,000,000
330100200591000	Drainage Improvement along Exodus Road Corner Canaynay Road and Vicinities, Barangay Manuyo Dos, Las Piñas City	10,000,000	10,000,000
330100200592000	Desilting/Riprapping along Almanza Creek and Tributaries, Barangay Almanza Dos, Las Piñas City	8,507,000	8,507,000
330100200593000	Drainage Improvement at Dabees Compound and Vicinities, Barangay Alabang, Muntinlupa City	10,000,000	10,000,000
330100200594000	Improvement along Poblacion River (Upstream Portion), Barangay Poblacion, Muntinlupa City	5,000,000	5,000,000

330100200595000	Drainage Improvement along NIA Road and Vicinities, San Guillermo, Barangay Putatan, Muntinlupa City	18,507,000	18,507,000
330100200596000	Rehabilitation/Improvement and Maintenance of Drainage System along Taft Avenue and Vicinities, District V, Manila	15,000,000	15,000,000
330100200597000	Rehabilitation/Improvement and Maintenance of Drainage System along Pedro Gil St. and Vicinities, Paco, District V, Manila	18,507,000	18,507,000
330100200598000	Rehabilitation/Improvement and Maintenance of Drainage System along Pedro Gil Street and Vicinities, Sta. Ana, District VI, Manila	10,000,000	10,000,000
330100200599000	Rehabilitation/Improvement and Maintenance of Drainage System along Anonas St. and Vicinities, Sta. Mesa, District VI, Manila	8,510,000	8,510,000
330100200600000	Rehabilitation/Improvement and Maintenance of Drainage System along Magsaysay Blvd. and Vicinities, Sta. Mesa, District VI, Manila	15,000,000	15,000,000
330100200601000	Drainage Improvement along Kaagapay Road & Vicinities, District I, Caloocan City	20,000,000	20,000,000
330100200602000	Improvement along Bagumbong Creek, District I, Caloocan City	13,510,000	13,510,000
330100200603000	Drainage Improvement along 8th Avenue & Vicinities, District II, Caloocan City	10,510,000	10,510,000
330100200604000	Drainage Improvement along B. Santos St. & Vicinities, District II, Caloocan City	8,000,000	8,000,000
330100200605000	Drainage Improvement along Dagat-Dagatan St. & Vicinities, District II, Caloocan City	15,000,000	15,000,000
330100200606000	Improvement along Punturin Creek, District I, Valenzuela City	10,000,000	10,000,000
330100200607000	Improvement along Sapang Bakaw Creek, District I, Valenzuela City	10,000,000	10,000,000
330100200608000	Improvement along Santolan River, District I, Valenzuela City	13,510,000	13,510,000
330100200609000	Improvement along Arkong Bato Creek, District II, Valenzuela City	12,000,000	12,000,000
330100200610000	Improvement along Serrano Creek, District I, Valenzuela City	9,510,000	9,510,000
330100200611000	Improvement along Hapay Na Manga Creek, District II, Valenzuela City	12,000,000	12,000,000
330100200612000	Improvement / Rehabilitation of San Agustin Pumping Station and Floodgates, Pasig City	20,000,000	20,000,000
330100200613000	Rehabilitation / Restoration of Lanuza Creek, Brgy. San Antonio, Pasig City	13,507,000	13,507,000
330100200614000	Drainage Improvement in Midtown Subdivision Vicinity, Marikina City	15,000,000	15,000,000
330100200615000	Drainage Improvement in Twinville Subdivision Vicinity, Marikina City	18,507,000	18,507,000

330100200616000	Improvement of Concepcion Creek, Marikina City			18,507,000	18,507,000
330100200617000	Improvement of Tumana Creek, Marikina City			15,000,000	15,000,000
Sub-total, Operations		58,941,000	2,629,299,000	1,786,798,000	4,475,038,000
TOTAL NEW APPROPRIATIONS		P 58,941,000	P 2,629,299,000	P 1,786,798,000	P 4,475,038,000
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Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	39,238	44,134	45,401
Total Permanent Positions	39,238	44,134	45,401
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,653	2,808	2,736
Representation Allowance	75	60	120
Transportation Allowance	20	60	120
Clothing and Uniform Allowance	660	702	684
Mid-Year Bonus - Civilian	3,206	3,678	3,783
Year End Bonus	3,265	3,678	3,783
Cash Gift	555	585	570
Productivity Enhancement Incentive	555	585	570
Step Increment		110	114
Total Other Compensation Common to All	10,989	12,266	12,480
Other Compensation for Specific Groups			
Other Personnel Benefits	1,110		
Total Other Compensation for Specific Groups	1,110		
Other Benefits			
Retirement and Life Insurance Premiums	1,127	5,296	5,448
PAG-IBIG Contributions	136	140	137
PhilHealth Contributions	515	566	786
Employees Compensation Insurance Premiums	133	140	137
Terminal Leave	1,863		
Total Other Benefits	3,774	6,142	6,508
TOTAL PERSONNEL SERVICES	55,111	62,542	64,389
Maintenance and Other Operating Expenses			
Travelling Expenses	35	142	18
Supplies and Materials Expenses	61,933	61,826	62,811
Utility Expenses	74,446	86,610	80,824
Communication Expenses	231	372	360
Demolition/Relocation and Desilting/Dredging Expenses		200	1,000

Professional Services	333,429	391,310	318,472
General Services	2,041,045	2,057,695	2,050,410
Repairs and Maintenance	92,291	82,069	107,079
Taxes, Insurance Premiums and Other Fees	3,118	2,750	2,800
Other Maintenance and Operating Expenses			
Advertising Expenses		375	125
Printing and Publication Expenses		500	
Representation Expenses	1	50	100
Rent/Lease Expenses	4,731	5,000	5,000
Litigation/Acquired Assets Expenses	130	200	200
Other Maintenance and Operating Expenses	119	75,200	100
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>2,611,509</u>	<u>2,764,299</u>	<u>2,629,299</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,666,620</u>	<u>2,826,841</u>	<u>2,693,688</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	892,648	1,631,320	1,786,798
Machinery and Equipment Outlay	417	380,000	
TOTAL CAPITAL OUTLAYS	<u>893,065</u>	<u>2,011,320</u>	<u>1,786,798</u>
GRAND TOTAL	<u>3,559,685</u>	<u>4,838,161</u>	<u>4,480,486</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL

OUTCOME : Ecological, safe and efficient solid waste disposal and management ensured
Safe and smooth flow of traffic in Metro Manila thoroughfares assured
Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Ecological, safe and efficient solid waste disposal and management ensured		
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Available capacity of current landfill space	Available space for the next 10 yrs	14 yrs. & 6 mos.
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	64%	44.52%
3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	100%
Output Indicators		
1. Percentage of daily reports on sanitary landfills filed	100%	100%
2. Number of monitoring activities conducted on sanitary landfills	12 MMT meetings and inspections	96 inspections
3. Number of information, education campaign on solid waste management conducted	240 seminars	262 seminars

Safe and smooth flow of traffic in Metro Manila
thoroughfares assured

METROPOLITAN MANILA TRAFFIC MANAGEMENT
PROGRAM

Outcome Indicators

1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.12 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	20% reduction from 29 reported cases	39% reduction

Output Indicators

1. Percentage of traffic obstructions/ accident reports responded to within fifteen (15) minutes	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	100% (2,400 traffic constables)	91% (2,192 traffic constables)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%

Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators

1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	within 15 mins.	20 mins.
2. Percentage decrease in flooded areas	40%	12%

Output Indicators

1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract time	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
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Ecological, safe and efficient solid waste disposal
and management ensured

METROPOLITAN MANILA SOLID WASTE MANAGEMENT
PROGRAM

Outcome Indicators

1. Available capacity of current landfill space	Available space for the next 10 yrs	Available space for the next 10 yrs	Available space for the next 10 yrs
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	57% diversion rate	64% diversion rate	64% diversion rate
3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	100%	100%

Output Indicators

1. Percentage of daily reports on sanitary landfills filed	100%	100%	100%
2. Number of monitoring activities conducted on sanitary landfills	Quarterly monitoring	Twice a month monitoring	Twice a month monitoring
3. Number of information, education campaign on solid waste management conducted	240 seminars	240 seminars	240 seminars

Safe and smooth flow of traffic in Metro Manila
thoroughfares assured

METROPOLITAN MANILA TRAFFIC MANAGEMENT
PROGRAM

Outcome Indicators

1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km	2.44 mins/km
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2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	20% reduction	20% reduction
Output Indicators			
1. Percentage of traffic obstructions/ accident reports responded to within fifteen (15) minutes	100%	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	91% (2,192 traffic constables)	100% (2,300 traffic constables)	100% (2,200 traffic constables)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%	97%

Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators			
1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr)	within 15 mins	within 15 mins	within 15 mins
2. Percentage decrease in flooded areas	12%	12%	12%
Output Indicators			
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%	100%
3. Projects completed within the contract time	100%	100%	100%