

## XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	2019	2020	2021
New General Appropriations	454,016,273	580,886,011	666,474,289
General Fund	454,016,273	580,886,011	666,474,289
Automatic Appropriations	1,497,079	788,901	849,954
Grant Proceeds	672,476		
Customs Duties and Taxes, including Tax Expenditures	13,176		
Retirement and Life Insurance Premiums	799,625	788,901	849,954
Special Account	11,802		
Continuing Appropriations	62,091,029	54,923,662	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		134,389	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260		14,360,484	
R.A. No. 10964	6,497,423		
Unreleased Appropriation for MOOE			
R.A. No. 10964	480,103		
Unobligated Releases for Capital Outlays			
R.A. No. 11260		39,192,018	
R.A. No. 10964	54,564,302		
Unobligated Releases for MOOE			
R.A. No. 11260		1,132,726	
R.A. No. 10964	549,201		
Unobligated Releases for PS			
R.A. No. 11260		104,045	
Budgetary Adjustment(s)	46,013,537		
Transfer(s) from:			
Department of Agriculture (DA)			
Office of the Secretary	10,657,764		
Department of Education (DepEd)			
Office of the Secretary	16,899,400		
Department of the Interior and Local Government (DILG)			
Office of the Secretary	902,100		
Budgetary Support to Government Corporations (BSGC)			
Sugar Regulatory Administration	150,000		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	13,827,347		
Contingent Fund	3,090,677		
Miscellaneous Personnel Benefits Fund	346,770		
Pension and Gratuity Fund	131,479		
Unprogrammed Appropriation			
Support to Foreign-Assisted Projects	8,000		
Total Available Appropriations	563,617,918	636,598,574	667,324,243

Unused Appropriations	( 83,070,693)	( 54,923,662)	
Unreleased Appropriation	( 16,031,957)	( 14,494,873)	
Unobligated Allotment	( 67,038,736)	( 40,428,789)	
TOTAL OBLIGATIONS	480,547,225	581,674,912	667,324,243
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**EXPENDITURE PROGRAM**  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	11,949,955,000	15,702,101,000	16,000,173,000
Regular	11,949,955,000	15,702,101,000	16,000,173,000
PS	9,260,110,000	8,699,092,000	9,001,408,000
MOOE	393,938,000	1,708,765,000	1,708,765,000
CO	2,295,907,000	5,294,244,000	5,290,000,000
Support to Operations	31,336,682,000	34,883,943,000	38,221,617,000
Regular	31,336,682,000	34,883,943,000	38,221,617,000
PS	957,786,000	975,917,000	1,030,514,000
MOOE	11,236,792,000	12,276,516,000	12,408,822,000
CO	19,142,104,000	21,631,510,000	24,782,281,000
Operations	437,260,588,000	531,088,868,000	613,102,453,000
Regular	281,166,091,000	311,236,277,000	356,439,258,000
CO	281,166,091,000	311,236,277,000	356,439,258,000
Projects / Purpose	156,094,497,000	219,852,591,000	256,663,195,000
CO	156,094,497,000	219,852,591,000	256,663,195,000
TOTAL AGENCY BUDGET	480,547,225,000	581,674,912,000	667,324,243,000
Regular	324,452,728,000	361,822,321,000	410,661,048,000
PS	10,217,896,000	9,675,009,000	10,031,922,000
MOOE	11,630,730,000	13,985,281,000	14,117,587,000
CO	302,604,102,000	338,162,031,000	386,511,539,000
Projects / Purpose	156,094,497,000	219,852,591,000	256,663,195,000
CO	156,094,497,000	219,852,591,000	256,663,195,000

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	22,480	22,479	22,479
Total Number of Filled Positions	17,795	17,739	17,739

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P 666,474,289,000  
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## OPERATIONS BY PROGRAM

## PROPOSED 2021 ( Cash-Based )

	PS	MOOE	CO	TOTAL
ASSET PRESERVATION PROGRAM			58,966,220,000	58,966,220,000
NETWORK DEVELOPMENT PROGRAM			157,463,478,000	157,463,478,000
BRIDGE PROGRAM			44,427,070,000	44,427,070,000
FLOOD MANAGEMENT PROGRAM			125,867,055,000	125,867,055,000
LOCAL PROGRAM			176,158,808,000	176,158,808,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			50,219,822,000	50,219,822,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,722,848,000	13,628,127,000	587,120,420,000	602,471,395,000
Regional Allocation	7,459,120,000	489,460,000	56,054,314,000	64,002,894,000
National Capital Region (NCR)	392,276,000	26,004,000	6,462,546,000	6,880,826,000
Region I - Ilocos	425,831,000	28,311,000	2,680,481,000	3,134,623,000
Cordillera Administrative Region (CAR)	463,879,000	31,832,000	1,651,319,000	2,147,030,000
Region II - Cagayan Valley	452,385,000	29,620,000	2,739,720,000	3,221,725,000
Region III - Central Luzon	611,269,000	39,085,000	6,114,726,000	6,765,080,000
Region IVA - CALABARZON	573,506,000	35,174,000	7,262,857,000	7,871,537,000
Region IVB - MIMAROPA	385,738,000	26,337,000	3,233,946,000	3,646,021,000
Region V - Bicol	584,383,000	35,017,000	4,946,202,000	5,565,602,000
Region VI - Western Visayas	567,539,000	35,583,000	3,810,557,000	4,413,679,000
Region VII - Central Visayas	524,971,000	33,966,000	3,312,277,000	3,871,214,000
Region VIII - Eastern Visayas	497,377,000	32,672,000	2,866,385,000	3,396,434,000
Region IX - Zamboanga Peninsula	383,786,000	27,164,000	1,475,528,000	1,886,478,000
Region X - Northern Mindanao	468,436,000	30,544,000	2,577,189,000	3,076,169,000
Region XI - Davao	389,986,000	25,745,000	3,977,011,000	4,392,742,000
Region XII - SOCCSKSARGEN	358,804,000	25,554,000	1,554,460,000	1,938,818,000
Region XIII - CARAGA	378,954,000	26,852,000	1,389,110,000	1,794,916,000
TOTAL AGENCY BUDGET	9,181,968,000	14,117,587,000	643,174,734,000	666,474,289,000
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## SPECIAL PROVISION(S)

1. Assessments and Other Collections. The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Public-Private Partnership Infrastructure Projects. The amount appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as maybe imposed by the BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by National Government Agencies, GOCCs, LGUs and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements for Project Development and Monitoring Facility for the following projects:

- (a) Tarlac-Pangasinan-La Union Expressway;
- (b) Muntinlupa-Cavite Expressway [Daang Hari-South Luzon Expressway (SLEX) Link Road];
- (c) Ninoy Aquino International Airport Expressway;
- (d) North Luzon Expressway-SLEX Connector Road Project;
- (e) Cavite-Laguna Expressway Project;
- (f) Central Luzon Link Expressway, Phase II (Cabanatuan to San Jose, Nueva Ecija);
- (g) Laguna Lakeshore Expressway Dike;
- (h) Plaridel Bypass Toll Road Project;
- (i) Quirino Highway Project;
- (j) Davao-Digos Expressway Project;
- (k) Pacific Eastern Seaboard Expressway;
- (l) Mindoro-Batangas Super Bridge;
- (m) North Luzon Expressway East Phase I and II;
- (n) Davao Bypass (Operations and Maintenance)
- (o) Metropolitan Cebu Expressway;
- (p) DPWH-Central Office Building; and
- (q) such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. Tourism Road Infrastructure Program. The amount appropriated herein for the Tourism Road Infrastructure Program shall be used for the construction, rehabilitation, upgrading, and improvement of roads and bridges, jointly identified by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Program and which are not yet covered by other funding sources.

4. Trade and Industry Road Infrastructure Program. The amount appropriated herein for the Roads Leveraging Linkages of Industry and Trade (ROLL IT) Infrastructure Program shall be used for the construction, rehabilitation, upgrading, and improvement of roads and bridges, jointly identified by the DPWH and the DTI based on the technical criteria and priority areas in support of the Industry and Trade Development Program and which are not yet covered by other funding sources.
5. Local Infrastructure Program. The amount appropriated herein for the implementation of the Local Infrastructure Program shall be subject to the following:
  - (a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
  - (b) compliance with the standards, designs, or specifications set by the following agencies:
    - (i) DPWH for local roads and bridges, flood control and drainage systems, or multi-purpose buildings;
    - (ii) DPWH and Local Water Utilities Administration for Levels 2 and 3 water supply systems; or
    - (iii) DPWH and DepEd or CHED, as the case may be for classrooms, school buildings or academic buildings; and
  - (c) turn over of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.
6. Infrastructure Projects. In the implementation of infrastructure projects, the DPWH may consider the following:
  - (a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with R.A. No. 9184 and its IRR and the guidelines issued by the GPPB;
  - (b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design and detailed engineering works of all infrastructure projects, in coordination with the Climate Change Commission;
  - (c) provision of bike lanes and pedestrian-safe sidewalks as well as roadside tree planting; and
  - (d) use of available and cost-effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization.
7. Restriction on Delegation of Project Implementation. To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.
 

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.
8. Special Road Fund. Of the amounts appropriated herein, Fifteen Billion One Hundred Ninety Two Million Pesos (P15,192,000,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be automatically credited to a special account in the general fund of the National Treasury, constituted as the Special Road Fund, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage.
9. Right-Of-Way Acquisitions and Payments of Contractual Obligations. The amount appropriated herein shall be used exclusively for Right-of-Way expenses under R.A. No. 10752 and other contractual obligations of the DPWH, relative to the implementation of infrastructure projects.
 

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amounts certified correct by the DPWH and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
10. Project-related Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project civil works cost, to be used for:
  - (i) EAO expenses or (ii) MOOE:
    - (a) three and one-half percent (3.5%) for releases to the Central Office;
    - (b) two and one-half percent (2.5%) for releases to the Regional Offices (ROs);
    - (c) two percent (2%) for releases to the District Engineering Offices (DEOs);
    - (d) one percent (1%) for infrastructure projects under the Local Infrastructure Program undertaken by the Central Office, ROs and DEOs; Provided, that the 1% EAO shall be given only to the implementing unit, regardless where the fund was released; and

(e) one-half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

11. Implementation of Flood Control Projects in the National Capital Region. The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.
12. Geo-Tagging of Infrastructure Projects. The DPWH shall undertake the geo-tagging of all its completed and on-going infrastructure projects subject to the guidelines issued by the DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH's website.

13. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities nor for any other purpose not authorized in this Act.
14. Reporting and Posting Requirements. The DPWH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - (b) DPWH's website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	8,239,461,000	1,708,765,000	5,290,000,000	15,238,226,000
100000100001000	General Management and Supervision	8,239,461,000	1,708,765,000	5,290,000,000	15,238,226,000
	National Capital Region (NCR)	1,670,055,000	1,257,308,000	5,290,000,000	8,217,363,000
	Central Office	1,318,687,000	1,232,102,000	5,290,000,000	7,840,789,000

NCR Regional Office - Proper	75,582,000	13,128,000	88,710,000
Las Piñas-Muntinlupa District Engineering Office	20,806,000	1,342,000	22,148,000
Malabon-Navotas District Engineering Office	22,027,000	1,342,000	23,369,000
Metro Manila 1st District Engineering Office	30,087,000	1,342,000	31,429,000
Metro Manila 2nd District Engineering Office	30,062,000	1,342,000	31,404,000
Metro Manila 3rd District Engineering Office	30,049,000	1,342,000	31,391,000
North Manila District Engineering Office	30,642,000	1,342,000	31,984,000
Quezon City 1st District Engineering Office	35,702,000	1,342,000	37,044,000
Quezon City 2nd District Engineering Office	36,906,000	1,342,000	38,248,000
South Manila District Engineering Office	39,505,000	1,342,000	40,847,000
Region I - Ilocos	<u>416,001,000</u>	<u>27,511,000</u>	<u>443,512,000</u>
Regional Office I - Proper	118,827,000	14,271,000	133,098,000
Ilocos Norte 1st District Engineering Office	31,742,000	1,324,000	33,066,000
Ilocos Norte 2nd District Engineering Office	27,379,000	1,324,000	28,703,000
Ilocos Sur 1st District Engineering Office	21,956,000	1,324,000	23,280,000
Ilocos Sur 2nd District Engineering Office	36,793,000	1,324,000	38,117,000
La Union 1st District Engineering Office	30,749,000	1,324,000	32,073,000
La Union 2nd District Engineering Office	27,740,000	1,324,000	29,064,000
Pangasinan 1st District Engineering Office	30,749,000	1,324,000	32,073,000
Pangasinan 2nd District Engineering Office	29,743,000	1,324,000	31,067,000
Pangasinan 3rd District Engineering Office	32,161,000	1,324,000	33,485,000
Pangasinan 4th District Engineering Office	28,162,000	1,324,000	29,486,000
Cordillera Administrative Region (CAR)	<u>419,542,000</u>	<u>31,032,000</u>	<u>450,574,000</u>
Regional Office CAR - Proper	79,268,000	15,168,000	94,436,000
Abra District Engineering Office	29,829,000	1,322,000	31,151,000

Apayao 1st District Engineering Office	26,940,000	1,322,000	28,262,000
Apayao 2nd District Engineering Office	28,475,000	1,322,000	29,797,000
Baguio City District Engineering Office	28,222,000	1,322,000	29,544,000
Benguet 1st District Engineering Office	27,958,000	1,322,000	29,280,000
Benguet 2nd District Engineering Office	26,533,000	1,322,000	27,855,000
Ifugao 1st District Engineering Office	27,607,000	1,322,000	28,929,000
Ifugao 2nd District Engineering Office	26,247,000	1,322,000	27,569,000
Lower Kalinga District Engineering Office	35,431,000	1,322,000	36,753,000
Mountain Province 2nd District Engineering Office	26,682,000	1,322,000	28,004,000
Mountain Province First District Engineering Office	29,131,000	1,322,000	30,453,000
Upper Kalinga District Engineering Office	27,219,000	1,322,000	28,541,000
Region II - Cagayan Valley	<u>397,046,000</u>	<u>28,821,000</u>	<u>425,867,000</u>
Regional Office II - Proper	65,049,000	14,213,000	79,262,000
Batanes District Engineering Office	22,892,000	1,328,000	24,220,000
Cagayan 1st District Engineering Office	35,087,000	1,328,000	36,415,000
Cagayan 2nd District Engineering Office	35,226,000	1,328,000	36,554,000
Cagayan 3rd District Engineering Office	28,925,000	1,328,000	30,253,000
Isabela 1st District Engineering Office	29,837,000	1,328,000	31,165,000
Isabela 2nd District Engineering Office	29,168,000	1,328,000	30,496,000
Isabela 3rd District Engineering Office	29,109,000	1,328,000	30,437,000
Isabela 4th District Engineering Office	27,264,000	1,328,000	28,592,000
Nueva Vizcaya 2nd District Engineering Office	28,344,000	1,328,000	29,672,000
Nueva Vizcaya District Engineering Office	28,770,000	1,328,000	30,098,000
Quirino District Engineering Office	37,375,000	1,328,000	38,703,000



Region III - Central Luzon	611,269,000	38,285,000	649,554,000
Regional Office III - Proper	184,242,000	19,189,000	203,431,000
Aurora District Engineering Office	38,089,000	1,364,000	39,453,000
Bataan 1st District Engineering Office	27,000,000	1,364,000	28,364,000
Bataan 2nd District Engineering Office	27,101,000	1,364,000	28,465,000
Bulacan 1st District Engineering Office	29,256,000	1,364,000	30,620,000
Bulacan 2nd District Engineering Office	28,170,000	1,364,000	29,534,000
Nueva Ecija 1st District Engineering Office	41,598,000	1,364,000	42,962,000
Nueva Ecija 2nd District Engineering Office	38,313,000	1,364,000	39,677,000
Pampanga 1st District Engineering Office	32,375,000	1,364,000	33,739,000
Pampanga 2nd District Engineering Office	22,579,000	1,364,000	23,943,000
Pampanga 3rd District Engineering Office	22,540,000	1,364,000	23,904,000
Tarlac 2nd District Engineering Office	28,663,000	1,364,000	30,027,000
Tarlac District Engineering Office	37,934,000	1,364,000	39,298,000
Zambales 1st District Engineering Office	31,427,000	1,364,000	32,791,000
Zambales 2nd District Engineering Office	21,982,000	1,364,000	23,346,000
Region IVA - CALABARZON	535,908,000	34,373,000	570,281,000
Regional Office IVA - Proper	72,686,000	14,065,000	86,751,000
Batangas 1st District Engineering Office	30,129,000	1,354,000	31,483,000
Batangas 2nd District Engineering Office	26,685,000	1,355,000	28,040,000
Batangas 3rd District Engineering Office	28,734,000	1,354,000	30,088,000
Batangas 4th District Engineering Office	26,979,000	1,354,000	28,333,000
Cavite 2nd District Engineering Office	34,807,000	1,355,000	36,162,000
Cavite District Engineering Office	39,257,000	1,354,000	40,611,000
Laguna 1st District Engineering Office	29,404,000	1,354,000	30,758,000
Laguna 2nd District Engineering Office	28,756,000	1,354,000	30,110,000

Laguna 3rd District Engineering Office	28,168,000	1,354,000	29,522,000
Quezon 1st District Engineering Office	28,923,000	1,354,000	30,277,000
Quezon 2nd District Engineering Office	28,442,000	1,354,000	29,796,000
Quezon 3rd District Engineering Office	37,747,000	1,353,000	39,100,000
Quezon 4th District Engineering Office	37,430,000	1,353,000	38,783,000
Rizal 1st District Engineering Office	28,870,000	1,353,000	30,223,000
Rizal 2nd District Engineering Office	28,891,000	1,353,000	30,244,000
Region IVB - MIMAROPA	<u>337,982,000</u>	<u>25,540,000</u>	<u>363,522,000</u>
Regional Office IVB - Proper	82,246,000	14,772,000	97,018,000
Marinduque District Engineering Office	31,274,000	1,346,000	32,620,000
Mindoro Occidental District Engineering Office	38,055,000	1,346,000	39,401,000
Mindoro Oriental District Engineering Office	27,013,000	1,346,000	28,359,000
Palawan 1st District Engineering Office	32,431,000	1,346,000	33,777,000
Palawan 2nd District Engineering Office	36,338,000	1,346,000	37,684,000
Palawan 3rd District Engineering Office	24,668,000	1,346,000	26,014,000
Romblon District Engineering Office	38,428,000	1,346,000	39,774,000
Southern Mindoro District Engineering Office	27,529,000	1,346,000	28,875,000
Region V - Bicol	<u>528,441,000</u>	<u>34,216,000</u>	<u>562,657,000</u>
Regional Office V - Proper	81,528,000	13,926,000	95,454,000
Albay 1st District Engineering Office	27,976,000	1,376,000	29,352,000
Albay 2nd District Engineering Office	30,516,000	1,349,000	31,865,000
Albay 3rd District Engineering Office	24,729,000	1,377,000	26,106,000
Camarines Norte District Engineering Office	33,587,000	1,349,000	34,936,000
Camarines Sur 1st District Engineering Office	29,294,000	1,349,000	30,643,000
Camarines Sur 2nd District Engineering Office	23,315,000	1,349,000	24,664,000

Camarines Sur 3rd District Engineering Office	29,593,000	1,349,000	30,942,000
Camarines Sur 4th District Engineering Office	35,454,000	1,349,000	36,803,000
Camarines Sur 5th District Engineering Office	26,233,000	1,349,000	27,582,000
Catanduanes District Engineering Office	37,721,000	1,349,000	39,070,000
Masbate 1st District Engineering Office	27,731,000	1,349,000	29,080,000
Masbate 2nd District Engineering Office	29,047,000	1,349,000	30,396,000
Masbate 3rd District Engineering Office	26,174,000	1,349,000	27,523,000
Sorsogon 2nd District Engineering Office	27,927,000	1,349,000	29,276,000
Sorsogon District Engineering Office	37,616,000	1,349,000	38,965,000
Region VI - Western Visayas	528,035,000	34,783,000	562,818,000
Regional Office VI - Proper	79,785,000	13,901,000	93,686,000
Aklan District Engineering Office	28,556,000	1,364,000	29,920,000
Antique District Engineering Office	32,367,000	1,366,000	33,733,000
Bacolod City District Engineering Office	29,673,000	1,367,000	31,040,000
Capiz 1st District Engineering Office	27,436,000	1,358,000	28,794,000
Capiz 2nd District Engineering Office	24,796,000	1,358,000	26,154,000
Guimaras District Engineering Office	26,484,000	1,358,000	27,842,000
Iloilo 1st District Engineering Office	25,449,000	1,358,000	26,807,000
Iloilo 2nd District Engineering Office	36,663,000	1,645,000	38,308,000
Iloilo 3rd District Engineering Office	27,834,000	1,523,000	29,357,000
Iloilo 4th District Engineering Office	27,063,000	1,359,000	28,422,000
Iloilo City District Engineering Office	28,061,000	1,358,000	29,419,000
Negros Occidental 1st District Engineering Office	41,637,000	1,367,000	43,004,000
Negros Occidental 2nd District Engineering Office	29,464,000	1,367,000	30,831,000
Negros Occidental 3rd District Engineering Office	36,396,000	1,367,000	37,763,000

Negros Occidental 4th District Engineering Office	26,371,000	1,367,000	27,738,000
Region VII - Central Visayas	<u>486,453,000</u>	<u>33,167,000</u>	<u>519,620,000</u>
Regional Office VII - Proper	103,843,000	14,009,000	117,852,000
Bohol 1st District Engineering Office	28,413,000	1,368,000	29,781,000
Bohol 2nd District Engineering Office	26,363,000	1,368,000	27,731,000
Bohol 3rd District Engineering Office	31,101,000	1,368,000	32,469,000
Cebu 1st District Engineering Office	27,545,000	1,368,000	28,913,000
Cebu 2nd District Engineering Office	26,083,000	1,368,000	27,451,000
Cebu 3rd District Engineering Office	26,780,000	1,368,000	28,148,000
Cebu 4th District Engineering Office	28,761,000	1,368,000	30,129,000
Cebu 5th District Engineering Office	21,532,000	1,368,000	22,900,000
Cebu 6th District Engineering Office	20,435,000	1,368,000	21,803,000
Cebu City District Engineering Office	28,084,000	1,368,000	29,452,000
Negros Oriental 1st District Engineering Office	28,576,000	1,370,000	29,946,000
Negros Oriental 2nd District Engineering Office	35,100,000	1,370,000	36,470,000
Negros Oriental 3rd District Engineering Office	31,362,000	1,370,000	32,732,000
Siquijor District Engineering Office	22,475,000	1,368,000	23,843,000
Region VIII - Eastern Visayas	<u>473,798,000</u>	<u>31,871,000</u>	<u>505,669,000</u>
Regional Office VIII - Proper	92,678,000	14,035,000	106,713,000
Biliran District Engineering Office	28,543,000	1,372,000	29,915,000
Eastern Samar District Engineering Office	37,165,000	1,372,000	38,537,000
Leyte 1st District Engineering Office	30,131,000	1,372,000	31,503,000
Leyte 2nd District Engineering Office	26,230,000	1,372,000	27,602,000
Leyte 3rd District Engineering Office	26,442,000	1,372,000	27,814,000
Leyte 4th District Engineering Office	32,338,000	1,372,000	33,710,000

Leyte 5th District Engineering Office	30,172,000	1,372,000	31,544,000
Northern Samar 1st District Engineering Office	27,706,000	1,372,000	29,078,000
Northern Samar 2nd District Engineering Office	28,285,000	1,372,000	29,657,000
Samar 1st District Engineering Office	28,559,000	1,372,000	29,931,000
Samar 2nd District Engineering Office	28,359,000	1,372,000	29,731,000
Southern Leyte District Engineering Office	36,771,000	1,372,000	38,143,000
Tacloban City District Engineering Office	20,419,000	1,372,000	21,791,000
Region IX - Zamboanga Peninsula	<u>383,786,000</u>	<u>26,364,000</u>	<u>410,150,000</u>
Regional Office IX - Proper	121,962,000	14,034,000	135,996,000
Isabela City District Engineering Office	21,361,000	1,370,000	22,731,000
Zamboanga City District Engineering Office	29,770,000	1,370,000	31,140,000
Zamboanga del Norte 1st District Engineering Office	28,651,000	1,370,000	30,021,000
Zamboanga del Norte 2nd District Engineering Office	34,277,000	1,370,000	35,647,000
Zamboanga del Norte 3rd District Engineering Office	28,326,000	1,370,000	29,696,000
Zamboanga del Sur 1st District Engineering Office	35,905,000	1,370,000	37,275,000
Zamboanga del Sur 2nd District Engineering Office	36,089,000	1,370,000	37,459,000
Zamboanga Sibugay 1st District Engineering Office	21,074,000	1,370,000	22,444,000
Zamboanga Sibugay 2nd District Engineering Office	26,371,000	1,370,000	27,741,000
Region X - Northern Mindanao	<u>425,264,000</u>	<u>29,743,000</u>	<u>455,007,000</u>
Regional Office X - Proper	77,184,000	14,034,000	91,218,000
Bukidnon 1st District Engineering Office	38,328,000	1,309,000	39,637,000
Bukidnon 2nd District Engineering Office	29,329,000	1,309,000	30,638,000
Bukidnon 3rd District Engineering Office	34,948,000	1,309,000	36,257,000
Cagayan de Oro City 1st District Engineering Office	21,119,000	1,309,000	22,428,000
Cagayan de Oro City 2nd District Engineering Office	22,179,000	1,309,000	23,488,000

Camiguin District Engineering Office	21,216,000	1,309,000	22,525,000
Lanao del Norte 1st District Engineering Office	39,307,000	1,309,000	40,616,000
Lanao del Norte 2nd District Engineering Office	27,904,000	1,309,000	29,213,000
Misamis Occidental 2nd District Engineering Office	25,884,000	1,309,000	27,193,000
Misamis Occidental District Engineering Office	29,730,000	1,309,000	31,039,000
Misamis Oriental 1st District Engineering Office	29,030,000	1,310,000	30,340,000
Misamis Oriental 2nd District Engineering Office	29,106,000	1,309,000	30,415,000
Region XI - Davao	<u>362,128,000</u>	<u>24,945,000</u>	<u>387,073,000</u>
Regional Office XI - Proper	104,578,000	13,969,000	118,547,000
Compostela Valley District Engineering Office	35,574,000	1,372,000	36,946,000
Davao City 2nd District Engineering Office	28,619,000	1,372,000	29,991,000
Davao City District Engineering Office	36,600,000	1,372,000	37,972,000
Davao del Norte District Engineering Office	38,625,000	1,372,000	39,997,000
Davao del Sur District Engineering Office	26,919,000	1,372,000	28,291,000
Davao Occidental District Engineering Office	35,411,000	1,372,000	36,783,000
Davao Oriental 1st District Engineering Office	28,521,000	1,372,000	29,893,000
Davao Oriental 2nd District Engineering Office	27,281,000	1,372,000	28,653,000
Region XII - SOCCSKSARGEN	<u>320,710,000</u>	<u>24,754,000</u>	<u>345,464,000</u>
Regional Office XII - Proper	77,265,000	14,044,000	91,309,000
Cotabato 1st District Engineering Office	36,649,000	1,339,000	37,988,000
Cotabato 2nd District Engineering Office	35,210,000	1,339,000	36,549,000
Cotabato City District Engineering Office	20,760,000	1,339,000	22,099,000
Sarangani District Engineering Office	35,872,000	1,337,000	37,209,000
South Cotabato 2nd District Engineering Office	26,242,000	1,339,000	27,581,000

	South Cotabato District Engineering Office	31,703,000	1,339,000		33,042,000
	Sultan Kudarat 1st District Engineering Office	23,882,000	1,339,000		25,221,000
	Sultan Kudarat 2nd District Engineering Office	33,127,000	1,339,000		34,466,000
	Region XIII - CARAGA	343,043,000	26,052,000		369,095,000
	Regional Office XIII - Proper	73,934,000	14,001,000		87,935,000
	Agusan del Norte District Engineering Office	30,327,000	1,339,000		31,666,000
	Agusan del Sur 1st District Engineering Office	37,076,000	1,339,000		38,415,000
	Agusan del Sur 2nd District Engineering Office	30,232,000	1,339,000		31,571,000
	Butuan City District Engineering Office	28,430,000	1,339,000		29,769,000
	Dinagat Islands District Engineering Office	26,938,000	1,339,000		28,277,000
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	29,258,000	1,339,000		30,597,000
	Surigao del Norte 2nd District Engineering Office	29,345,000	1,339,000		30,684,000
	Surigao del Sur 1st District Engineering Office	29,166,000	1,339,000		30,505,000
	Surigao del Sur 2nd District Engineering Office	28,337,000	1,339,000		29,676,000
	Sub-total, General Administration and Support	8,239,461,000	1,708,765,000	5,290,000,000	15,238,226,000
2000000000000000	Support to Operations	942,507,000	12,408,822,000	24,782,281,000	38,133,610,000
200000100001000	Design of Public Works and Highways Projects	82,298,000	23,379,000		105,677,000
	National Capital Region (NCR)	82,298,000	23,379,000		105,677,000
	Central Office	82,298,000	23,379,000		105,677,000
200000100002000	Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	98,671,000	8,116,000		106,787,000
	National Capital Region (NCR)	98,671,000	8,116,000		106,787,000
	Central Office	98,671,000	8,116,000		106,787,000
200000100003000	Management of Construction and Maintenance Equipment and Ancillary Facilities	51,569,000	146,667,000		198,236,000
	National Capital Region (NCR)	51,569,000	146,667,000		198,236,000
	Central Office	51,569,000	146,667,000		198,236,000

200000100004000	Infrastructure Research, Quality Control and Management, Ancillary Facilities	111,191,000	64,076,000	175,267,000
	National Capital Region (NCR)	111,191,000	64,076,000	175,267,000
	Central Office	111,191,000	64,076,000	175,267,000
200000100005000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	60,432,000	27,754,000	88,186,000
	National Capital Region (NCR)	60,432,000	27,754,000	88,186,000
	Central Office	60,432,000	27,754,000	88,186,000
200000100006000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		138,727,000	138,727,000
	National Capital Region (NCR)		138,727,000	138,727,000
	Central Office		138,727,000	138,727,000
200000100007000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
200000100008000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
200000100009000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures		100,000,000	100,000,000
	National Capital Region (NCR)		100,000,000	100,000,000
	Central Office		100,000,000	100,000,000



200000100010000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	<u>75,000,000</u>	<u>75,000,000</u>
	National Capital Region (NCR)	<u>75,000,000</u>	<u>75,000,000</u>
	Central Office	75,000,000	75,000,000
200000100011000	Maintenance and Repair of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
200000100014000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment	<u>915,000,000</u>	<u>915,000,000</u>
	National Capital Region (NCR)	<u>915,000,000</u>	<u>915,000,000</u>
	Central Office	915,000,000	915,000,000
200000100015000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	<u>40,000,000</u>	<u>40,000,000</u>
	National Capital Region (NCR)	<u>40,000,000</u>	<u>40,000,000</u>
	Central Office	40,000,000	40,000,000
200000100016000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	<u>50,000,000</u>	<u>50,000,000</u>
	National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
	Central Office	50,000,000	50,000,000
200000100017000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads	<u>5,900,558,000</u>	<u>5,900,558,000</u>
	National Capital Region (NCR)	<u>5,900,558,000</u>	<u>5,900,558,000</u>
	Central Office	5,900,558,000	5,900,558,000

200000100018000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges	1,231,748,000	1,231,748,000
	National Capital Region (NCR)	1,231,748,000	1,231,748,000
	Central Office	1,231,748,000	1,231,748,000
200000100019000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	968,000,000	968,000,000
	National Capital Region (NCR)	968,000,000	968,000,000
	Central Office	968,000,000	968,000,000
200000100020000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	990,000,000	990,000,000
	National Capital Region (NCR)	990,000,000	990,000,000
	Central Office	990,000,000	990,000,000
200000100021000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - KAMANAVA / VOM Flood Control Structures	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
200000100023000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program	147,000,000	147,000,000
	National Capital Region (NCR)	147,000,000	147,000,000
	Central Office	147,000,000	147,000,000
200000100024000	Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	390,723,000	400,250,000
	National Capital Region (NCR)	30,744,000	31,339,000
	NCR Regional Office - Proper	30,744,000	31,339,000
	Region I - Ilocos	9,830,000	10,425,000
	Regional Office I - Proper	9,830,000	10,425,000

Cordillera Administrative Region (CAR)	<u>39,745,000</u>	<u>596,000</u>	<u>40,341,000</u>
Regional Office CAR - Proper	39,745,000	596,000	40,341,000
Region II - Cagayan Valley	<u>29,665,000</u>	<u>595,000</u>	<u>30,260,000</u>
Regional Office II - Proper	29,665,000	595,000	30,260,000
Region III - Central Luzon		<u>595,000</u>	<u>595,000</u>
Regional Office III - Proper		595,000	595,000
Region IVA - CALABARZON	<u>26,900,000</u>	<u>596,000</u>	<u>27,496,000</u>
Regional Office IVA - Proper	26,900,000	596,000	27,496,000
Region IVB - MIMAROPA	<u>36,496,000</u>	<u>594,000</u>	<u>37,090,000</u>
Regional Office IVB - Proper	36,496,000	594,000	37,090,000
Region V - Bicol	<u>42,811,000</u>	<u>596,000</u>	<u>43,407,000</u>
Regional Office V - Proper	42,811,000	596,000	43,407,000
Region VI - Western Visayas	<u>32,458,000</u>	<u>596,000</u>	<u>33,054,000</u>
Regional Office VI - Proper	32,458,000	596,000	33,054,000
Region VII - Central Visayas	<u>23,518,000</u>	<u>595,000</u>	<u>24,113,000</u>
Regional Office VII - Proper	23,518,000	595,000	24,113,000
Region VIII - Eastern Visayas	<u>17,824,000</u>	<u>596,000</u>	<u>18,420,000</u>
Regional Office VIII - Proper	17,824,000	596,000	18,420,000
Region IX - Zamboanga Peninsula		<u>596,000</u>	<u>596,000</u>
Regional Office IX - Proper		596,000	596,000
Region X - Northern Mindanao	<u>29,416,000</u>	<u>596,000</u>	<u>30,012,000</u>
Regional Office X - Proper	29,416,000	596,000	30,012,000
Region XI - Davao	<u>22,083,000</u>	<u>595,000</u>	<u>22,678,000</u>
Regional Office XI - Proper	22,083,000	595,000	22,678,000
Region XII - SOCCSKSARGEN	<u>28,431,000</u>	<u>595,000</u>	<u>29,026,000</u>
Regional Office XII - Proper	28,431,000	595,000	29,026,000
Region XIII - CARAGA	<u>20,802,000</u>	<u>596,000</u>	<u>21,398,000</u>
Regional Office XIII - Proper	20,802,000	596,000	21,398,000

200000100025000	Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	<u>147,623,000</u>	<u>3,270,000</u>	<u>150,893,000</u>
	National Capital Region (NCR)	<u>10,164,000</u>	<u>203,000</u>	<u>10,367,000</u>
	NCR Regional Office - Proper	10,164,000	203,000	10,367,000
	Region I - Ilocos		<u>205,000</u>	<u>205,000</u>
	Regional Office I - Proper		205,000	205,000
	Cordillera Administrative Region (CAR)	<u>4,592,000</u>	<u>204,000</u>	<u>4,796,000</u>
	Regional Office CAR - Proper	4,592,000	204,000	4,796,000
	Region II - Cagayan Valley	<u>25,674,000</u>	<u>204,000</u>	<u>25,878,000</u>
	Regional Office II - Proper	25,674,000	204,000	25,878,000
	Region III - Central Luzon		<u>205,000</u>	<u>205,000</u>
	Regional Office III - Proper		205,000	205,000
	Region IVA - CALABARZON	<u>10,698,000</u>	<u>205,000</u>	<u>10,903,000</u>
	Regional Office IVA - Proper	10,698,000	205,000	10,903,000
	Region IVB - MIMAROPA	<u>11,260,000</u>	<u>203,000</u>	<u>11,463,000</u>
	Regional Office IVB - Proper	11,260,000	203,000	11,463,000
	Region V - Bicol	<u>13,131,000</u>	<u>205,000</u>	<u>13,336,000</u>
	Regional Office V - Proper	13,131,000	205,000	13,336,000
	Region VI - Western Visayas	<u>7,046,000</u>	<u>204,000</u>	<u>7,250,000</u>
	Regional Office VI - Proper	7,046,000	204,000	7,250,000
	Region VII - Central Visayas	<u>15,000,000</u>	<u>204,000</u>	<u>15,204,000</u>
	Regional Office VII - Proper	15,000,000	204,000	15,204,000
	Region VIII - Eastern Visayas	<u>5,755,000</u>	<u>205,000</u>	<u>5,960,000</u>
	Regional Office VIII - Proper	5,755,000	205,000	5,960,000
	Region IX - Zamboanga Peninsula		<u>204,000</u>	<u>204,000</u>
	Regional Office IX - Proper		204,000	204,000
	Region X - Northern Mindanao	<u>13,756,000</u>	<u>205,000</u>	<u>13,961,000</u>
	Regional Office X - Proper	13,756,000	205,000	13,961,000

	Region XI - Davao	<u>5,775,000</u>	<u>205,000</u>	<u>5,980,000</u>
	Regional Office XI - Proper	5,775,000	205,000	5,980,000
	Region XII - SOCCSKSARGEN	<u>9,663,000</u>	<u>205,000</u>	<u>9,868,000</u>
	Regional Office XII - Proper	9,663,000	205,000	9,868,000
	Region XIII - CARAGA	<u>15,109,000</u>	<u>204,000</u>	<u>15,313,000</u>
	Regional Office XIII - Proper	15,109,000	204,000	15,313,000
200000100332000	Payments of Contractual Obligations, VAT and Other Taxes - Highways, Flood Control, and Others		<u>330,000,000</u>	<u>330,000,000</u>
	National Capital Region (NCR)		<u>330,000,000</u>	<u>330,000,000</u>
	Central Office		330,000,000	330,000,000
200000100488000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Third River Flood Control Structure		<u>50,000,000</u>	<u>50,000,000</u>
	National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
	Central Office		50,000,000	50,000,000
200000100490000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Flood Control and Sabo Engineering Center		<u>10,000,000</u>	<u>10,000,000</u>
	National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
	Central Office		10,000,000	10,000,000
200000100491000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		<u>1,020,000,000</u>	<u>1,020,000,000</u>
	National Capital Region (NCR)		<u>1,020,000,000</u>	<u>1,020,000,000</u>
	Central Office		1,020,000,000	1,020,000,000
200000100492000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Improvement/Maintenance in National Capital Region		<u>50,000,000</u>	<u>50,000,000</u>
	National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
	Central Office		50,000,000	50,000,000

200000100493000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pasig-Marikina River Channel Improvement Project	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
200000100494000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pampanga Delta Development Project	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
200000100495000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Manila Bay Rehabilitation Program	90,000,000	90,000,000
	National Capital Region (NCR)	90,000,000	90,000,000
	Central Office	90,000,000	90,000,000
200000100496000	Feasibility Study/ Pre-Feasibility Study/ Preliminary and Detailed Engineering	11,851,432,000	11,851,432,000
	National Capital Region (NCR)	11,851,432,000	11,851,432,000
	Central Office	11,851,432,000	11,851,432,000
200000100497000	Payments of Right-of-Way (ROW)	12,600,849,000	12,600,849,000
	National Capital Region (NCR)	12,600,849,000	12,600,849,000
	Central Office	12,600,849,000	12,600,849,000
Sub-total, Support to Operations		942,507,000	12,408,822,000
3000000000000000	Operations	613,102,453,000	613,102,453,000
3100000000000000	00 : Ensure Safe and Reliable National Road System	260,856,768,000	260,856,768,000
3101000000000000	ASSET PRESERVATION PROGRAM	58,966,220,000	58,966,220,000
3101010000000000	Preventive Maintenance - Primary Roads	7,687,078,000	7,687,078,000
310101100238000	Preventive Maintenance - Primary Roads	6,604,176,000	6,604,176,000
	National Capital Region (NCR)	6,245,168,000	6,245,168,000
	Central Office	6,237,730,000	6,237,730,000

Las Piñas-Muntinlupa District Engineering Office	1,478,000	1,478,000
Metro Manila 1st District Engineering Office	3,000,000	3,000,000
Quezon City 2nd District Engineering Office	2,960,000	2,960,000
Region I - Ilocos	<u>13,138,000</u>	<u>13,138,000</u>
Pangasinan 2nd District Engineering Office	6,410,000	6,410,000
Pangasinan 4th District Engineering Office	6,728,000	6,728,000
Cordillera Administrative Region (CAR)	<u>1,533,000</u>	<u>1,533,000</u>
Baguio City District Engineering Office	824,000	824,000
Lower Kalinga District Engineering Office	709,000	709,000
Region II - Cagayan Valley	<u>8,898,000</u>	<u>8,898,000</u>
Isabela 1st District Engineering Office	8,161,000	8,161,000
Isabela 4th District Engineering Office	737,000	737,000
Region III - Central Luzon	<u>16,643,000</u>	<u>16,643,000</u>
Nueva Ecija 2nd District Engineering Office	2,742,000	2,742,000
Pampanga 3rd District Engineering Office	1,690,000	1,690,000
Tarlac 2nd District Engineering Office	1,713,000	1,713,000
Tarlac District Engineering Office	10,498,000	10,498,000
Region IVA - CALABARZON	<u>97,075,000</u>	<u>97,075,000</u>
Batangas 2nd District Engineering Office	1,620,000	1,620,000
Batangas 3rd District Engineering Office	18,711,000	18,711,000
Cavite District Engineering Office	4,891,000	4,891,000
Laguna 2nd District Engineering Office	12,250,000	12,250,000
Quezon 2nd District Engineering Office	22,800,000	22,800,000
Quezon 4th District Engineering Office	19,543,000	19,543,000

Rizal 1st District Engineering Office	17,260,000	17,260,000
Region V - Bicol	<u>29,569,000</u>	<u>29,569,000</u>
Albay 2nd District Engineering Office	7,638,000	7,638,000
Camarines Norte District Engineering Office	14,406,000	14,406,000
Sorsogon District Engineering Office	7,525,000	7,525,000
Region VI - Western Visayas	<u>37,440,000</u>	<u>37,440,000</u>
Bacolod City District Engineering Office	8,570,000	8,570,000
Capiz 2nd District Engineering Office	1,378,000	1,378,000
Iloilo 2nd District Engineering Office	590,000	590,000
Negros Occidental 1st District Engineering Office	26,902,000	26,902,000
Region VII - Central Visayas	<u>57,748,000</u>	<u>57,748,000</u>
Cebu 5th District Engineering Office	2,815,000	2,815,000
Cebu 6th District Engineering Office	9,941,000	9,941,000
Cebu City District Engineering Office	992,000	992,000
Negros Oriental 2nd District Engineering Office	44,000,000	44,000,000
Region VIII - Eastern Visayas	<u>39,972,000</u>	<u>39,972,000</u>
Leyte 1st District Engineering Office	5,621,000	5,621,000
Leyte 5th District Engineering Office	13,331,000	13,331,000
Samar 1st District Engineering Office	8,980,000	8,980,000
Samar 2nd District Engineering Office	10,040,000	10,040,000
Southern Leyte District Engineering Office	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	<u>12,260,000</u>	<u>12,260,000</u>
Zamboanga City District Engineering Office	7,480,000	7,480,000
Zamboanga del Sur 2nd District Engineering Office	1,000,000	1,000,000



	Zamboanga Sibugay 1st District Engineering Office	1,691,000	1,691,000
	Zamboanga Sibugay 2nd District Engineering Office	2,089,000	2,089,000
	Region X - Northern Mindanao	<u>20,462,000</u>	<u>20,462,000</u>
	Bukidnon 1st District Engineering Office	2,000,000	2,000,000
	Cagayan de Oro City 1st District Engineering Office	800,000	800,000
	Lanao del Norte 1st District Engineering Office	7,272,000	7,272,000
	Lanao del Norte 2nd District Engineering Office	8,087,000	8,087,000
	Misamis Oriental 2nd District Engineering Office	2,303,000	2,303,000
	Region XI - Davao	<u>13,567,000</u>	<u>13,567,000</u>
	Davao City District Engineering Office	10,098,000	10,098,000
	Davao del Sur District Engineering Office	600,000	600,000
	Davao Oriental 2nd District Engineering Office	2,869,000	2,869,000
	Region XII - SOCCSKSARGEN	<u>8,513,000</u>	<u>8,513,000</u>
	South Cotabato 2nd District Engineering Office	5,550,000	5,550,000
	Sultan Kudarat 1st District Engineering Office	2,963,000	2,963,000
	Region XIII - CARAGA	<u>2,190,000</u>	<u>2,190,000</u>
	Agusan del Sur 2nd District Engineering Office	2,190,000	2,190,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>1,082,902,000</u>	<u>1,082,902,000</u>
310101300001000	Road Upgrading and Preservation Project (RUPP), JICA, PH-P247	<u>1,082,902,000</u>	<u>1,082,902,000</u>
	GOP Counterpart	<u>1,082,902,000</u>	<u>1,082,902,000</u>
	National Capital Region (NCR)	<u>1,082,902,000</u>	<u>1,082,902,000</u>
	Central Office	1,082,902,000	1,082,902,000

31010200000000	Preventive Maintenance - Secondary Roads	7,539,368,000	7,539,368,000
310102100373000	Preventive Maintenance - Secondary Roads	7,539,368,000	7,539,368,000
	National Capital Region (NCR)	7,301,856,000	7,301,856,000
	Central Office	7,289,358,000	7,289,358,000
	Las Piñas-Muntinlupa District Engineering Office	1,326,000	1,326,000
	North Manila District Engineering Office	11,172,000	11,172,000
	Region I - Ilocos	17,592,000	17,592,000
	Pangasinan 1st District Engineering Office	1,000,000	1,000,000
	Pangasinan 2nd District Engineering Office	4,505,000	4,505,000
	Pangasinan 4th District Engineering Office	12,087,000	12,087,000
	Cordillera Administrative Region (CAR)	12,610,000	12,610,000
	Benguet 1st District Engineering Office	1,021,000	1,021,000
	Lower Kalinga District Engineering Office	2,130,000	2,130,000
	Upper Kalinga District Engineering Office	9,459,000	9,459,000
	Region II - Cagayan Valley	8,196,000	8,196,000
	Quirino District Engineering Office	8,196,000	8,196,000
	Region III - Central Luzon	8,394,000	8,394,000
	Bataan 2nd District Engineering Office	2,403,000	2,403,000
	Nueva Ecija 1st District Engineering Office	3,158,000	3,158,000
	Nueva Ecija 2nd District Engineering Office	1,683,000	1,683,000
	Tarlac 2nd District Engineering Office	1,150,000	1,150,000
	Region IVA - CALABARZON	39,049,000	39,049,000
	Batangas 1st District Engineering Office	570,000	570,000
	Batangas 2nd District Engineering Office	1,117,000	1,117,000
	Cavite District Engineering Office	794,000	794,000

Quezon 1st District Engineering Office	2,671,000	2,671,000
Quezon 2nd District Engineering Office	17,000,000	17,000,000
Quezon 3rd District Engineering Office	6,501,000	6,501,000
Rizal 1st District Engineering Office	10,396,000	10,396,000
Region IVB - MIMAROPA	<u>10,499,000</u>	<u>10,499,000</u>
Mindoro Oriental District Engineering Office	6,450,000	6,450,000
Palawan 3rd District Engineering Office	2,937,000	2,937,000
Romblon District Engineering Office	564,000	564,000
Southern Mindoro District Engineering Office	548,000	548,000
Region V - Bicol	<u>18,785,000</u>	<u>18,785,000</u>
Albay 1st District Engineering Office	10,649,000	10,649,000
Albay 2nd District Engineering Office	3,000,000	3,000,000
Albay 3rd District Engineering Office	2,847,000	2,847,000
Camarines Sur 2nd District Engineering Office	1,743,000	1,743,000
Camarines Sur 4th District Engineering Office	546,000	546,000
Region VI - Western Visayas	<u>36,432,000</u>	<u>36,432,000</u>
Bacolod City District Engineering Office	3,900,000	3,900,000
Guimaras District Engineering Office	16,428,000	16,428,000
Iloilo 1st District Engineering Office	12,027,000	12,027,000
Iloilo 2nd District Engineering Office	1,564,000	1,564,000
Iloilo 4th District Engineering Office	890,000	890,000
Negros Occidental 2nd District Engineering Office	1,623,000	1,623,000
Region VII - Central Visayas	<u>31,048,000</u>	<u>31,048,000</u>
Bohol 1st District Engineering Office	2,074,000	2,074,000

	Bohol 2nd District Engineering Office	1,427,000	1,427,000
	Cebu 1st District Engineering Office	8,856,000	8,856,000
	Cebu 2nd District Engineering Office	1,738,000	1,738,000
	Cebu 3rd District Engineering Office	6,393,000	6,393,000
	Negros Oriental 2nd District Engineering Office	10,560,000	10,560,000
	Region VIII - Eastern Visayas	<u>34,362,000</u>	<u>34,362,000</u>
	Biliran District Engineering Office	7,359,000	7,359,000
	Eastern Samar District Engineering Office	3,000,000	3,000,000
	Leyte 3rd District Engineering Office	2,500,000	2,500,000
	Northern Samar 2nd District Engineering Office	19,857,000	19,857,000
	Samar 2nd District Engineering Office	1,646,000	1,646,000
	Region IX - Zamboanga Peninsula	<u>12,100,000</u>	<u>12,100,000</u>
	Zamboanga City District Engineering Office	12,100,000	12,100,000
	Region X - Northern Mindanao	<u>2,040,000</u>	<u>2,040,000</u>
	Cagayan de Oro City 1st District Engineering Office	2,040,000	2,040,000
	Region XII - SOCCSKSARGEN	<u>4,578,000</u>	<u>4,578,000</u>
	South Cotabato 2nd District Engineering Office	1,800,000	1,800,000
	Sultan Kudarat 1st District Engineering Office	2,778,000	2,778,000
	Region XIII - CARAGA	<u>1,827,000</u>	<u>1,827,000</u>
	Surigao del Norte 2nd District Engineering Office	1,827,000	1,827,000
310103000000000	Preventive Maintenance - Tertiary Roads	<u>4,454,264,000</u>	<u>4,454,264,000</u>
310103100406000	Preventive Maintenance - Tertiary Roads	4,454,264,000	4,454,264,000
	National Capital Region (NCR)	<u>4,231,948,000</u>	<u>4,231,948,000</u>
	Central Office	4,200,815,000	4,200,815,000
	Las Piñas-Muntinlupa District Engineering Office	1,078,000	1,078,000

Metro Manila 1st District Engineering Office	11,000,000	11,000,000
North Manila District Engineering Office	3,654,000	3,654,000
Quezon City 1st District Engineering Office	4,306,000	4,306,000
Quezon City 2nd District Engineering Office	11,095,000	11,095,000
Region I - Ilocos	<u>7,040,000</u>	<u>7,040,000</u>
Ilocos Sur 2nd District Engineering Office	1,715,000	1,715,000
La Union 1st District Engineering Office	1,101,000	1,101,000
Pangasinan 2nd District Engineering Office	4,224,000	4,224,000
Cordillera Administrative Region (CAR)	<u>2,178,000</u>	<u>2,178,000</u>
Lower Kalinga District Engineering Office	2,178,000	2,178,000
Region II - Cagayan Valley	<u>9,465,000</u>	<u>9,465,000</u>
Isabela 1st District Engineering Office	1,116,000	1,116,000
Quirino District Engineering Office	8,349,000	8,349,000
Region III - Central Luzon	<u>28,592,000</u>	<u>28,592,000</u>
Bataan 2nd District Engineering Office	2,248,000	2,248,000
Bulacan 1st District Engineering Office	2,101,000	2,101,000
Bulacan 2nd District Engineering Office	2,150,000	2,150,000
Nueva Ecija 1st District Engineering Office	9,920,000	9,920,000
Tarlac 2nd District Engineering Office	8,015,000	8,015,000
Tarlac District Engineering Office	4,158,000	4,158,000
Region IVA - CALABARZON	<u>77,799,000</u>	<u>77,799,000</u>
Batangas 1st District Engineering Office	8,685,000	8,685,000
Batangas 2nd District Engineering Office	598,000	598,000
Cavite District Engineering Office	2,526,000	2,526,000
Laguna 1st District Engineering Office	30,597,000	30,597,000

Laguna 2nd District Engineering Office	994,000	994,000
Laguna 3rd District Engineering Office	11,000,000	11,000,000
Rizal 1st District Engineering Office	22,599,000	22,599,000
Rizal 2nd District Engineering Office	800,000	800,000
Region IVB - MIMAROPA	<u>10,220,000</u>	<u>10,220,000</u>
Mindoro Oriental District Engineering Office	10,220,000	10,220,000
Region V - Bicol	<u>9,889,000</u>	<u>9,889,000</u>
Albay 1st District Engineering Office	9,889,000	9,889,000
Region VI - Western Visayas	<u>32,520,000</u>	<u>32,520,000</u>
Bacolod City District Engineering Office	600,000	600,000
Capiz 2nd District Engineering Office	3,492,000	3,492,000
Iloilo 1st District Engineering Office	12,942,000	12,942,000
Iloilo 2nd District Engineering Office	3,112,000	3,112,000
Negros Occidental 3rd District Engineering Office	9,110,000	9,110,000
Negros Occidental 4th District Engineering Office	3,264,000	3,264,000
Region VII - Central Visayas	<u>3,075,000</u>	<u>3,075,000</u>
Bohol 1st District Engineering Office	845,000	845,000
Cebu City District Engineering Office	2,230,000	2,230,000
Region VIII - Eastern Visayas	<u>14,587,000</u>	<u>14,587,000</u>
Leyte 1st District Engineering Office	6,794,000	6,794,000
Leyte 3rd District Engineering Office	5,255,000	5,255,000
Leyte 5th District Engineering Office	2,538,000	2,538,000
Region X - Northern Mindanao	<u>14,552,000</u>	<u>14,552,000</u>
Lanao del Norte 2nd District Engineering Office	14,552,000	14,552,000

Region XI - Davao		<u>1,030,000</u>	<u>1,030,000</u>
	Davao City District Engineering Office	1,030,000	1,030,000
Region XII - SOCCSKSARGEN		<u>9,515,000</u>	<u>9,515,000</u>
	Cotabato 2nd District Engineering Office	9,515,000	9,515,000
Region XIII - CARAGA		<u>1,854,000</u>	<u>1,854,000</u>
	Surigao del Norte 2nd District Engineering Office	1,854,000	1,854,000
310104000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	<u>4,183,449,000</u>	<u>4,183,449,000</u>
310104100174000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	4,183,449,000	4,183,449,000
National Capital Region (NCR)		<u>3,951,388,000</u>	<u>3,951,388,000</u>
	Central Office	3,943,593,000	3,943,593,000
	Metro Manila 2nd District Engineering Office	7,795,000	7,795,000
Region I - Ilocos		<u>632,000</u>	<u>632,000</u>
	La Union 2nd District Engineering Office	632,000	632,000
Cordillera Administrative Region (CAR)		<u>12,244,000</u>	<u>12,244,000</u>
	Baguio City District Engineering Office	10,844,000	10,844,000
	Benguet 1st District Engineering Office	1,400,000	1,400,000
Region II - Cagayan Valley		<u>43,030,000</u>	<u>43,030,000</u>
	Cagayan 2nd District Engineering Office	30,202,000	30,202,000
	Isabela 1st District Engineering Office	3,508,000	3,508,000
	Nueva Vizcaya 2nd District Engineering Office	9,320,000	9,320,000
Region III - Central Luzon		<u>7,465,000</u>	<u>7,465,000</u>
	Bulacan 1st District Engineering Office	5,885,000	5,885,000
	Pampanga 1st District Engineering Office	1,580,000	1,580,000

Region IVA - CALABARZON	<u>13,786,000</u>	<u>13,786,000</u>
Laguna 3rd District Engineering Office	12,230,000	12,230,000
Quezon 4th District Engineering Office	1,556,000	1,556,000
Region V - Bicol	<u>16,571,000</u>	<u>16,571,000</u>
Albay 2nd District Engineering Office	16,062,000	16,062,000
Camarines Sur 2nd District Engineering Office	509,000	509,000
Region VI - Western Visayas	<u>32,196,000</u>	<u>32,196,000</u>
Capiz 2nd District Engineering Office	1,100,000	1,100,000
Negros Occidental 1st District Engineering Office	9,179,000	9,179,000
Negros Occidental 2nd District Engineering Office	2,576,000	2,576,000
Negros Occidental 4th District Engineering Office	19,341,000	19,341,000
Region VII - Central Visayas	<u>10,118,000</u>	<u>10,118,000</u>
Cebu 6th District Engineering Office	7,861,000	7,861,000
Negros Oriental 2nd District Engineering Office	2,257,000	2,257,000
Region VIII - Eastern Visayas	<u>3,197,000</u>	<u>3,197,000</u>
Leyte 5th District Engineering Office	2,001,000	2,001,000
Northern Samar 1st District Engineering Office	1,196,000	1,196,000
Region IX - Zamboanga Peninsula	<u>23,208,000</u>	<u>23,208,000</u>
Zamboanga City District Engineering Office	12,100,000	12,100,000
Zamboanga del Norte 3rd District Engineering Office	9,556,000	9,556,000
Zamboanga Sibugay 2nd District Engineering Office	1,552,000	1,552,000
Region X - Northern Mindanao	<u>29,616,000</u>	<u>29,616,000</u>
Bukidnon 1st District Engineering Office	10,430,000	10,430,000
Bukidnon 2nd District Engineering Office	8,800,000	8,800,000



	Lanao del Norte 2nd District Engineering Office	1,979,000	1,979,000
	Misamis Occidental District Engineering Office	1,350,000	1,350,000
	Misamis Oriental 2nd District Engineering Office	7,057,000	7,057,000
	Region XI - Davao	<u>18,162,000</u>	<u>18,162,000</u>
	Compostela Valley District Engineering Office	10,682,000	10,682,000
	Davao del Sur District Engineering Office	7,480,000	7,480,000
	Region XII - SOCCSKSARGEN	<u>5,463,000</u>	<u>5,463,000</u>
	Cotabato 1st District Engineering Office	2,654,000	2,654,000
	Sarangani District Engineering Office	2,809,000	2,809,000
	Region XIII - CARAGA	<u>16,373,000</u>	<u>16,373,000</u>
	Agusan del Norte District Engineering Office	8,774,000	8,774,000
	Agusan del Sur 2nd District Engineering Office	7,599,000	7,599,000
310105000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	<u>4,138,486,000</u>	<u>4,138,486,000</u>
310105100326000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	4,138,486,000	4,138,486,000
	National Capital Region (NCR)	<u>3,854,956,000</u>	<u>3,854,956,000</u>
	Central Office	3,842,720,000	3,842,720,000
	Metro Manila 3rd District Engineering Office	3,863,000	3,863,000
	South Manila District Engineering Office	8,373,000	8,373,000
	Region I - Ilocos	<u>803,000</u>	<u>803,000</u>
	Ilocos Sur 2nd District Engineering Office	803,000	803,000
	Cordillera Administrative Region (CAR)	<u>4,148,000</u>	<u>4,148,000</u>
	Baguio City District Engineering Office	666,000	666,000
	Benguet 2nd District Engineering Office	941,000	941,000
	Upper Kalinga District Engineering Office	2,541,000	2,541,000

Region II - Cagayan Valley	<u>7,655,000</u>	<u>7,655,000</u>
Quirino District Engineering Office	7,655,000	7,655,000
Region III - Central Luzon	<u>11,122,000</u>	<u>11,122,000</u>
Aurora District Engineering Office	562,000	562,000
Bataan 2nd District Engineering Office	8,843,000	8,843,000
Bulacan 1st District Engineering Office	1,717,000	1,717,000
Region IVA - CALABARZON	<u>9,783,000</u>	<u>9,783,000</u>
Batangas 2nd District Engineering Office	1,635,000	1,635,000
Batangas 3rd District Engineering Office	1,537,000	1,537,000
Quezon 1st District Engineering Office	6,611,000	6,611,000
Region IVB - MIMAROPA	<u>75,672,000</u>	<u>75,672,000</u>
Marinduque District Engineering Office	2,361,000	2,361,000
Mindoro Occidental District Engineering Office	14,298,000	14,298,000
Palawan 1st District Engineering Office	17,637,000	17,637,000
Palawan 2nd District Engineering Office	8,893,000	8,893,000
Palawan 3rd District Engineering Office	17,935,000	17,935,000
Romblon District Engineering Office	4,860,000	4,860,000
Southern Mindoro District Engineering Office	9,688,000	9,688,000
Region V - Bicol	<u>69,889,000</u>	<u>69,889,000</u>
Albay 3rd District Engineering Office	10,602,000	10,602,000
Camarines Sur 2nd District Engineering Office	1,369,000	1,369,000
Camarines Sur 4th District Engineering Office	2,972,000	2,972,000
Camarines Sur 5th District Engineering Office	1,000,000	1,000,000
Catanduanes District Engineering Office	22,287,000	22,287,000
Masbate 1st District Engineering Office	4,387,000	4,387,000

Masbate 2nd District Engineering Office	17,080,000	17,080,000
Sorsogon District Engineering Office	10,192,000	10,192,000
Region VI - Western Visayas	<u>31,014,000</u>	<u>31,014,000</u>
Capiz 1st District Engineering Office	1,158,000	1,158,000
Iloilo 1st District Engineering Office	9,913,000	9,913,000
Iloilo 2nd District Engineering Office	10,976,000	10,976,000
Iloilo 4th District Engineering Office	2,837,000	2,837,000
Iloilo City District Engineering Office	2,509,000	2,509,000
Negros Occidental 2nd District Engineering Office	2,000,000	2,000,000
Negros Occidental 4th District Engineering Office	1,621,000	1,621,000
Region VII - Central Visayas	<u>23,073,000</u>	<u>23,073,000</u>
Bohol 2nd District Engineering Office	2,614,000	2,614,000
Bohol 3rd District Engineering Office	901,000	901,000
Cebu 1st District Engineering Office	3,223,000	3,223,000
Cebu 3rd District Engineering Office	6,466,000	6,466,000
Cebu 6th District Engineering Office	5,719,000	5,719,000
Negros Oriental 2nd District Engineering Office	1,650,000	1,650,000
Negros Oriental 3rd District Engineering Office	2,500,000	2,500,000
Region VIII - Eastern Visayas	<u>21,342,000</u>	<u>21,342,000</u>
Northern Samar 2nd District Engineering Office	21,342,000	21,342,000
Region IX - Zamboanga Peninsula	<u>7,700,000</u>	<u>7,700,000</u>
Zamboanga del Norte 3rd District Engineering Office	7,700,000	7,700,000
Region X - Northern Mindanao	<u>7,718,000</u>	<u>7,718,000</u>
Bukidnon 2nd District Engineering Office	873,000	873,000

	Bukidnon 3rd District Engineering Office	6,845,000	6,845,000
	Region XI - Davao	<u>4,056,000</u>	<u>4,056,000</u>
	Davao Occidental District Engineering Office	4,056,000	4,056,000
	Region XII - SOCCSKSARGEN	<u>7,200,000</u>	<u>7,200,000</u>
	Sarangani District Engineering Office	6,500,000	6,500,000
	Sultan Kudarat 2nd District Engineering Office	700,000	700,000
	Region XIII - CARAGA	<u>2,355,000</u>	<u>2,355,000</u>
	Agusan del Norte District Engineering Office	1,717,000	1,717,000
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	638,000	638,000
310106000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	<u>5,190,364,000</u>	<u>5,190,364,000</u>
310106100379000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	3,415,746,000	3,415,746,000
	National Capital Region (NCR)	<u>3,120,881,000</u>	<u>3,120,881,000</u>
	Central Office	3,116,175,000	3,116,175,000
	North Manila District Engineering Office	2,246,000	2,246,000
	South Manila District Engineering Office	2,460,000	2,460,000
	Region I - Ilocos	<u>24,600,000</u>	<u>24,600,000</u>
	Ilocos Norte 2nd District Engineering Office	1,000,000	1,000,000
	Ilocos Sur 2nd District Engineering Office	2,254,000	2,254,000
	La Union 1st District Engineering Office	1,950,000	1,950,000
	Pangasinan 1st District Engineering Office	16,925,000	16,925,000
	Pangasinan 3rd District Engineering Office	2,471,000	2,471,000
	Cordillera Administrative Region (CAR)	<u>15,341,000</u>	<u>15,341,000</u>
	Benguet 1st District Engineering Office	930,000	930,000

Benguet 2nd District Engineering Office	1,931,000	1,931,000
Lower Kalinga District Engineering Office	12,480,000	12,480,000
Region II - Cagayan Valley	<u>5,475,000</u>	<u>5,475,000</u>
Nueva Vizcaya 2nd District Engineering Office	5,475,000	5,475,000
Region III - Central Luzon	<u>23,684,000</u>	<u>23,684,000</u>
Bataan 2nd District Engineering Office	4,369,000	4,369,000
Bulacan 1st District Engineering Office	4,265,000	4,265,000
Nueva Ecija 1st District Engineering Office	1,640,000	1,640,000
Nueva Ecija 2nd District Engineering Office	2,410,000	2,410,000
Pampanga 1st District Engineering Office	11,000,000	11,000,000
Region IVB - MIMAROPA	<u>4,976,000</u>	<u>4,976,000</u>
Marinduque District Engineering Office	4,976,000	4,976,000
Region V - Bicol	<u>32,601,000</u>	<u>32,601,000</u>
Camarines Norte District Engineering Office	3,112,000	3,112,000
Camarines Sur 4th District Engineering Office	757,000	757,000
Camarines Sur 5th District Engineering Office	1,750,000	1,750,000
Catanduanes District Engineering Office	11,000,000	11,000,000
Sorsogon District Engineering Office	15,982,000	15,982,000
Region VI - Western Visayas	<u>72,228,000</u>	<u>72,228,000</u>
Aklan District Engineering Office	633,000	633,000
Capiz 2nd District Engineering Office	16,555,000	16,555,000
Iloilo 1st District Engineering Office	17,736,000	17,736,000
Iloilo 2nd District Engineering Office	2,564,000	2,564,000
Iloilo 4th District Engineering Office	12,196,000	12,196,000

Negros Occidental 1st District Engineering Office	8,156,000	8,156,000
Negros Occidental 2nd District Engineering Office	6,663,000	6,663,000
Negros Occidental 4th District Engineering Office	7,725,000	7,725,000
Region VII - Central Visayas	<u>35,068,000</u>	<u>35,068,000</u>
Bohol 1st District Engineering Office	32,051,000	32,051,000
Negros Oriental 1st District Engineering Office	2,277,000	2,277,000
Siquijor District Engineering Office	740,000	740,000
Region VIII - Eastern Visayas	<u>30,751,000</u>	<u>30,751,000</u>
Biliran District Engineering Office	11,000,000	11,000,000
Leyte 2nd District Engineering Office	19,751,000	19,751,000
Region IX - Zamboanga Peninsula	<u>4,394,000</u>	<u>4,394,000</u>
Zamboanga del Norte 3rd District Engineering Office	4,394,000	4,394,000
Region X - Northern Mindanao	<u>12,203,000</u>	<u>12,203,000</u>
Bukidnon 1st District Engineering Office	7,920,000	7,920,000
Lanao del Norte 2nd District Engineering Office	1,436,000	1,436,000
Misamis Oriental 2nd District Engineering Office	2,847,000	2,847,000
Region XII - SOCCSKSARGEN	<u>1,169,000</u>	<u>1,169,000</u>
Cotabato 1st District Engineering Office	1,169,000	1,169,000
Region XIII - CARAGA	<u>32,375,000</u>	<u>32,375,000</u>
Agusan del Norte District Engineering Office	16,940,000	16,940,000
Butuan City District Engineering Office	1,004,000	1,004,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	14,431,000	14,431,000

Project(s)			
	Foreign-Assisted Project(s)	<u>1,774,618,000</u>	<u>1,774,618,000</u>
310106300002000	Reconstruction and Development Plan for Greater Marawi, Stage 2, ADB Loan No. 3769-PHI	<u>1,774,618,000</u>	<u>1,774,618,000</u>
	Loan Proceeds	<u>1,548,160,000</u>	<u>1,548,160,000</u>
	National Capital Region (NCR)	<u>1,548,160,000</u>	<u>1,548,160,000</u>
	Central Office	1,548,160,000	1,548,160,000
	GOP Counterpart	<u>226,458,000</u>	<u>226,458,000</u>
	National Capital Region (NCR)	<u>226,458,000</u>	<u>226,458,000</u>
	Central Office	226,458,000	226,458,000
310107000000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	<u>4,594,480,000</u>	<u>4,594,480,000</u>
310107100111000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	4,594,480,000	4,594,480,000
	National Capital Region (NCR)	<u>4,470,040,000</u>	<u>4,470,040,000</u>
	Central Office	4,470,040,000	4,470,040,000
	Region I - Ilocos	<u>960,000</u>	<u>960,000</u>
	Ilocos Sur 2nd District Engineering Office	960,000	960,000
	Cordillera Administrative Region (CAR)	<u>5,230,000</u>	<u>5,230,000</u>
	Baguio City District Engineering Office	3,860,000	3,860,000
	Benguet 1st District Engineering Office	1,370,000	1,370,000
	Region II - Cagayan Valley	<u>11,000,000</u>	<u>11,000,000</u>
	Cagayan 2nd District Engineering Office	11,000,000	11,000,000
	Region IVA - CALABARZON	<u>3,880,000</u>	<u>3,880,000</u>
	Quezon 4th District Engineering Office	3,880,000	3,880,000
	Region V - Bicol	<u>9,240,000</u>	<u>9,240,000</u>
	Camarines Norte District Engineering Office	9,240,000	9,240,000

Region VI - Western Visayas		<u>9,850,000</u>	<u>9,850,000</u>
	Negros Occidental 1st District Engineering Office	9,850,000	9,850,000
Region VII - Central Visayas		<u>7,315,000</u>	<u>7,315,000</u>
	Negros Oriental 2nd District Engineering Office	7,315,000	7,315,000
Region VIII - Eastern Visayas		<u>8,646,000</u>	<u>8,646,000</u>
	Leyte 2nd District Engineering Office	8,646,000	8,646,000
Region X - Northern Mindanao		<u>32,551,000</u>	<u>32,551,000</u>
	Bukidnon 3rd District Engineering Office	1,582,000	1,582,000
	Cagayan de Oro 2nd District Engineering Office	9,900,000	9,900,000
	Misamis Occidental District Engineering Office	2,244,000	2,244,000
	Misamis Oriental 1st District Engineering Office	18,825,000	18,825,000
Region XI - Davao		<u>11,618,000</u>	<u>11,618,000</u>
	Davao City 2nd District Engineering Office	11,618,000	11,618,000
Region XIII - CARAGA		<u>24,150,000</u>	<u>24,150,000</u>
	Surigao del Norte 2nd District Engineering Office	24,150,000	24,150,000
310108000000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	<u>8,485,177,000</u>	<u>8,485,177,000</u>
310108100292000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	8,485,177,000	8,485,177,000
National Capital Region (NCR)		<u>8,203,575,000</u>	<u>8,203,575,000</u>
	Central Office	8,203,575,000	8,203,575,000
Region I - Ilocos		<u>18,560,000</u>	<u>18,560,000</u>
	Ilocos Sur 2nd District Engineering Office	18,560,000	18,560,000
Cordillera Administrative Region (CAR)		<u>24,807,000</u>	<u>24,807,000</u>
	Apayao 1st District Engineering Office	1,570,000	1,570,000
	Ifugao 2nd District Engineering Office	7,295,000	7,295,000



Lower Kalinga District Engineering Office	10,835,000	10,835,000
Upper Kalinga District Engineering Office	5,107,000	5,107,000
Region II - Cagayan Valley	<u>580,000</u>	<u>580,000</u>
Isabela 3rd District Engineering Office	580,000	580,000
Region IVA - CALABARZON	<u>4,347,000</u>	<u>4,347,000</u>
Batangas 2nd District Engineering Office	530,000	530,000
Cavite 2nd District Engineering Office	1,500,000	1,500,000
Quezon 4th District Engineering Office	2,317,000	2,317,000
Region IVB - MIMAROPA	<u>14,726,000</u>	<u>14,726,000</u>
Palawan 1st District Engineering Office	1,610,000	1,610,000
Palawan 2nd District Engineering Office	1,930,000	1,930,000
Palawan 3rd District Engineering Office	8,656,000	8,656,000
Southern Mindoro District Engineering Office	2,530,000	2,530,000
Region V - Bicol	<u>35,513,000</u>	<u>35,513,000</u>
Albay 3rd District Engineering Office	1,500,000	1,500,000
Camarines Norte District Engineering Office	1,000,000	1,000,000
Camarines Sur 4th District Engineering Office	23,700,000	23,700,000
Catanduanes District Engineering Office	9,313,000	9,313,000
Region VI - Western Visayas	<u>14,640,000</u>	<u>14,640,000</u>
Antique District Engineering Office	10,507,000	10,507,000
Iloilo 1st District Engineering Office	2,852,000	2,852,000
Iloilo 2nd District Engineering Office	1,281,000	1,281,000
Region VII - Central Visayas	<u>3,480,000</u>	<u>3,480,000</u>
Bohol 1st District Engineering Office	980,000	980,000

Cebu 3rd District Engineering Office	884,000	884,000
Cebu City District Engineering Office	1,616,000	1,616,000
Region VIII - Eastern Visayas	<u>103,564,000</u>	<u>103,564,000</u>
Biliran District Engineering Office	30,800,000	30,800,000
Eastern Samar District Engineering Office	16,464,000	16,464,000
Leyte 3rd District Engineering Office	11,300,000	11,300,000
Northern Samar 2nd District Engineering Office	1,000,000	1,000,000
Samar 1st District Engineering Office	44,000,000	44,000,000
Region IX - Zamboanga Peninsula	<u>3,852,000</u>	<u>3,852,000</u>
Isabela City District Engineering Office	2,352,000	2,352,000
Zamboanga del Norte 3rd District Engineering Office	1,500,000	1,500,000
Region XI - Davao	<u>21,089,000</u>	<u>21,089,000</u>
Compostela Valley District Engineering Office	650,000	650,000
Davao del Norte District Engineering Office	10,912,000	10,912,000
Davao Oriental 1st District Engineering Office	1,000,000	1,000,000
Davao Oriental 2nd District Engineering Office	8,527,000	8,527,000
Region XII - SOCCSKSARGEN	<u>20,900,000</u>	<u>20,900,000</u>
South Cotabato 2nd District Engineering Office	11,000,000	11,000,000
Sultan Kudarat 2nd District Engineering Office	9,900,000	9,900,000
Region XIII - CARAGA	<u>15,544,000</u>	<u>15,544,000</u>
Agusan del Sur 2nd District Engineering Office	12,644,000	12,644,000
Surigao del Sur 1st District Engineering Office	2,900,000	2,900,000

310109000000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	6,464,551,000	6,464,551,000
310109100260000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	6,464,551,000	6,464,551,000
	National Capital Region (NCR)	6,219,515,000	6,219,515,000
	Central Office	6,219,515,000	6,219,515,000
	Region I - Ilocos	29,141,000	29,141,000
	Ilocos Sur 2nd District Engineering Office	5,950,000	5,950,000
	La Union 1st District Engineering Office	23,191,000	23,191,000
	Cordillera Administrative Region (CAR)	57,708,000	57,708,000
	Baguio City District Engineering Office	850,000	850,000
	Benguet 1st District Engineering Office	2,600,000	2,600,000
	Benguet 2nd District Engineering Office	1,400,000	1,400,000
	Ifugao 1st District Engineering Office	30,545,000	30,545,000
	Lower Kalinga District Engineering Office	4,840,000	4,840,000
	Mountain Province 2nd District Engineering Office	3,868,000	3,868,000
	Upper Kalinga District Engineering Office	13,605,000	13,605,000
	Region II - Cagayan Valley	23,302,000	23,302,000
	Batanes District Engineering Office	1,912,000	1,912,000
	Cagayan 2nd District Engineering Office	11,000,000	11,000,000
	Isabela 1st District Engineering Office	1,500,000	1,500,000
	Isabela 2nd District Engineering Office	1,500,000	1,500,000
	Nueva Vizcaya District Engineering Office	2,492,000	2,492,000
	Quirino District Engineering Office	4,898,000	4,898,000
	Region IVA - CALABARZON	47,309,000	47,309,000
	Batangas 3rd District Engineering Office	2,774,000	2,774,000

Cavite 2nd District Engineering Office	1,500,000	1,500,000
Laguna 2nd District Engineering Office	38,225,000	38,225,000
Laguna 3rd District Engineering Office	1,000,000	1,000,000
Quezon 4th District Engineering Office	3,810,000	3,810,000
Region V - Bicol	<u>14,080,000</u>	<u>14,080,000</u>
Camarines Norte District Engineering Office	3,800,000	3,800,000
Masbate 1st District Engineering Office	10,280,000	10,280,000
Region VI - Western Visayas	<u>26,841,000</u>	<u>26,841,000</u>
Aklan District Engineering Office	7,876,000	7,876,000
Antique District Engineering Office	11,000,000	11,000,000
Capiz 2nd District Engineering Office	800,000	800,000
Iloilo 1st District Engineering Office	7,165,000	7,165,000
Region VII - Central Visayas	<u>9,460,000</u>	<u>9,460,000</u>
Bohol 1st District Engineering Office	6,810,000	6,810,000
Negros Oriental 1st District Engineering Office	2,650,000	2,650,000
Region VIII - Eastern Visayas	<u>12,036,000</u>	<u>12,036,000</u>
Eastern Samar District Engineering Office	10,036,000	10,036,000
Leyte 3rd District Engineering Office	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	<u>1,214,000</u>	<u>1,214,000</u>
Zamboanga Sibugay 2nd District Engineering Office	1,214,000	1,214,000
Region X - Northern Mindanao	<u>1,215,000</u>	<u>1,215,000</u>
Lanao del Norte 1st District Engineering Office	1,215,000	1,215,000
Region XI - Davao	<u>13,930,000</u>	<u>13,930,000</u>
Compostela Valley District Engineering Office	3,400,000	3,400,000
Davao Occidental District Engineering Office	10,530,000	10,530,000

Region XIII - CARAGA		<u>8,800,000</u>	<u>8,800,000</u>
	Butuan City District Engineering Office	8,800,000	8,800,000
31011000000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads	<u>1,997,860,000</u>	<u>1,997,860,000</u>
310110100096000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads	<u>1,997,860,000</u>	<u>1,997,860,000</u>
National Capital Region (NCR)		<u>1,885,852,000</u>	<u>1,885,852,000</u>
	Central Office	1,885,852,000	1,885,852,000
Region I - Ilocos		<u>17,094,000</u>	<u>17,094,000</u>
	Ilocos Norte 2nd District Engineering Office	2,000,000	2,000,000
	Ilocos Sur 2nd District Engineering Office	2,000,000	2,000,000
	La Union 2nd District Engineering Office	2,295,000	2,295,000
	Pangasinan 2nd District Engineering Office	3,690,000	3,690,000
	Pangasinan 3rd District Engineering Office	5,805,000	5,805,000
	Pangasinan 4th District Engineering Office	1,304,000	1,304,000
Region III - Central Luzon		<u>12,442,000</u>	<u>12,442,000</u>
	Bulacan 1st District Engineering Office	1,477,000	1,477,000
	Tarlac District Engineering Office	10,965,000	10,965,000
Region IVA - CALABARZON		<u>18,152,000</u>	<u>18,152,000</u>
	Cavite District Engineering Office	10,796,000	10,796,000
	Laguna 3rd District Engineering Office	2,590,000	2,590,000
	Quezon 1st District Engineering Office	1,500,000	1,500,000
	Quezon 4th District Engineering Office	3,266,000	3,266,000
Region V - Bicol		<u>1,500,000</u>	<u>1,500,000</u>
	Sorsogon District Engineering Office	1,500,000	1,500,000

Region VI - Western Visayas		<u>13,293,000</u>	<u>13,293,000</u>
	Capiz 2nd District Engineering Office	1,500,000	1,500,000
	Iloilo City District Engineering Office	7,858,000	7,858,000
	Negros Occidental 4th District Engineering Office	3,935,000	3,935,000
Region VIII - Eastern Visayas		<u>17,820,000</u>	<u>17,820,000</u>
	Samar 1st District Engineering Office	17,820,000	17,820,000
Region X - Northern Mindanao		<u>18,407,000</u>	<u>18,407,000</u>
	Bukidnon 1st District Engineering Office	3,000,000	3,000,000
	Cagayan de Oro City 1st District Engineering Office	9,687,000	9,687,000
	Lanao del Norte 1st District Engineering Office	4,261,000	4,261,000
	Misamis Occidental 2nd District Engineering Office	1,459,000	1,459,000
Region XI - Davao		<u>13,300,000</u>	<u>13,300,000</u>
	Davao City District Engineering Office	2,300,000	2,300,000
	Davao del Norte District Engineering Office	11,000,000	11,000,000
31011100000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	<u>2,627,325,000</u>	<u>2,627,325,000</u>
310111100143000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	<u>2,627,325,000</u>	<u>2,627,325,000</u>
National Capital Region (NCR)		<u>2,497,661,000</u>	<u>2,497,661,000</u>
	Central Office	2,497,661,000	2,497,661,000
Region I - Ilocos		<u>17,290,000</u>	<u>17,290,000</u>
	La Union 2nd District Engineering Office	2,132,000	2,132,000
	Pangasinan 1st District Engineering Office	1,071,000	1,071,000
	Pangasinan 2nd District Engineering Office	13,427,000	13,427,000
	Pangasinan 4th District Engineering Office	660,000	660,000

Cordillera Administrative Region (CAR)	<u>11,678,000</u>	<u>11,678,000</u>
Baguio City District Engineering Office	560,000	560,000
Benguet 1st District Engineering Office	926,000	926,000
Benguet 2nd District Engineering Office	7,892,000	7,892,000
Ifugao 1st District Engineering Office	2,300,000	2,300,000
Region III - Central Luzon	<u>1,072,000</u>	<u>1,072,000</u>
Bataan 2nd District Engineering Office	1,072,000	1,072,000
Region IVA - CALABARZON	<u>43,001,000</u>	<u>43,001,000</u>
Batangas 1st District Engineering Office	694,000	694,000
Cavite District Engineering Office	42,307,000	42,307,000
Region IVB - MIMAROPA	<u>2,978,000</u>	<u>2,978,000</u>
Southern Mindoro District Engineering Office	2,978,000	2,978,000
Region V - Bicol	<u>4,906,000</u>	<u>4,906,000</u>
Albay 2nd District Engineering Office	3,000,000	3,000,000
Camarines Norte District Engineering Office	1,365,000	1,365,000
Masbate 1st District Engineering Office	541,000	541,000
Region VI - Western Visayas	<u>8,491,000</u>	<u>8,491,000</u>
Aklan District Engineering Office	2,499,000	2,499,000
Iloilo 1st District Engineering Office	1,992,000	1,992,000
Iloilo 3rd District Engineering Office	4,000,000	4,000,000
Region VII - Central Visayas	<u>12,433,000</u>	<u>12,433,000</u>
Cebu 3rd District Engineering Office	7,700,000	7,700,000
Cebu 6th District Engineering Office	2,133,000	2,133,000
Negros Oriental 1st District Engineering Office	2,600,000	2,600,000

Region VIII - Eastern Visayas		<u>550,000</u>	<u>550,000</u>
	Northern Samar 2nd District Engineering Office	550,000	550,000
Region IX - Zamboanga Peninsula		<u>3,167,000</u>	<u>3,167,000</u>
	Zamboanga del Norte 3rd District Engineering Office	3,167,000	3,167,000
Region X - Northern Mindanao		<u>3,710,000</u>	<u>3,710,000</u>
	Bukidnon 2nd District Engineering Office	2,680,000	2,680,000
	Cagayan de Oro City 1st District Engineering Office	1,030,000	1,030,000
Region XI - Davao		<u>11,588,000</u>	<u>11,588,000</u>
	Davao City District Engineering Office	3,870,000	3,870,000
	Davao del Norte District Engineering Office	3,000,000	3,000,000
	Davao del Sur District Engineering Office	4,718,000	4,718,000
Region XII - SOCCSKSARGEN		<u>8,800,000</u>	<u>8,800,000</u>
	South Cotabato 2nd District Engineering Office	8,800,000	8,800,000
31011200000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads	<u>1,603,818,000</u>	<u>1,603,818,000</u>
310112100132000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads	<u>1,603,818,000</u>	<u>1,603,818,000</u>
National Capital Region (NCR)		<u>1,517,503,000</u>	<u>1,517,503,000</u>
	Central Office	1,517,503,000	1,517,503,000
Region I - Ilocos		<u>23,636,000</u>	<u>23,636,000</u>
	Ilocos Sur 1st District Engineering Office	1,140,000	1,140,000
	La Union 1st District Engineering Office	2,396,000	2,396,000
	Pangasinan 3rd District Engineering Office	20,100,000	20,100,000
Cordillera Administrative Region (CAR)		<u>2,450,000</u>	<u>2,450,000</u>
	Baguio City District Engineering Office	1,694,000	1,694,000
	Ifugao 1st District Engineering Office	756,000	756,000



Region II - Cagayan Valley	<u>4,136,000</u>	<u>4,136,000</u>
Batanes District Engineering Office	4,136,000	4,136,000
Region III - Central Luzon	<u>25,578,000</u>	<u>25,578,000</u>
Bataan 2nd District Engineering Office	539,000	539,000
Bulacan 1st District Engineering Office	2,273,000	2,273,000
Nueva Ecija 1st District Engineering Office	2,847,000	2,847,000
Nueva Ecija 2nd District Engineering Office	8,923,000	8,923,000
Tarlac District Engineering Office	10,996,000	10,996,000
Region IVA - CALABARZON	<u>2,662,000</u>	<u>2,662,000</u>
Rizal 2nd District Engineering Office	2,662,000	2,662,000
Region V - Bicol	<u>13,645,000</u>	<u>13,645,000</u>
Camarines Norte District Engineering Office	11,000,000	11,000,000
Catanduanes District Engineering Office	2,000,000	2,000,000
Masbate 1st District Engineering Office	645,000	645,000
Region VI - Western Visayas	<u>4,488,000</u>	<u>4,488,000</u>
Iloilo 1st District Engineering Office	2,088,000	2,088,000
Iloilo City District Engineering Office	2,400,000	2,400,000
Region VII - Central Visayas	<u>3,725,000</u>	<u>3,725,000</u>
Bohol 1st District Engineering Office	1,476,000	1,476,000
Negros Oriental 1st District Engineering Office	2,249,000	2,249,000
Region IX - Zamboanga Peninsula	<u>1,517,000</u>	<u>1,517,000</u>
Zamboanga del Norte 3rd District Engineering Office	1,517,000	1,517,000
Region X - Northern Mindanao	<u>2,344,000</u>	<u>2,344,000</u>
Lanao del Norte 1st District Engineering Office	2,344,000	2,344,000

Region XI - Davao		<u>2,134,000</u>	<u>2,134,000</u>
	Davao City District Engineering Office	1,134,000	1,134,000
	Davao del Sur District Engineering Office	1,000,000	1,000,000
31020000000000	NETWORK DEVELOPMENT PROGRAM	<u>157,463,478,000</u>	<u>157,463,478,000</u>
310201000000000	Road Widening - Primary Roads	<u>16,684,012,000</u>	<u>16,684,012,000</u>
310201100427000	Road Widening of Primary Roads	<u>16,684,012,000</u>	<u>16,684,012,000</u>
National Capital Region (NCR)		<u>16,228,093,000</u>	<u>16,228,093,000</u>
	Central Office	16,228,093,000	16,228,093,000
Region I - Ilocos		<u>14,092,000</u>	<u>14,092,000</u>
	Ilocos Norte 2nd District Engineering Office	2,000,000	2,000,000
	La Union 2nd District Engineering Office	12,092,000	12,092,000
Region II - Cagayan Valley		<u>73,998,000</u>	<u>73,998,000</u>
	Cagayan 2nd District Engineering Office	12,658,000	12,658,000
	Cagayan 3rd District Engineering Office	2,160,000	2,160,000
	Isabela 1st District Engineering Office	7,896,000	7,896,000
	Isabela 3rd District Engineering Office	41,066,000	41,066,000
	Isabela 4th District Engineering Office	10,218,000	10,218,000
Region III - Central Luzon		<u>29,787,000</u>	<u>29,787,000</u>
	Pampanga 3rd District Engineering Office	28,429,000	28,429,000
	Zambales 2nd District Engineering Office	1,358,000	1,358,000
Region IVA - CALABARZON		<u>56,409,000</u>	<u>56,409,000</u>
	Cavite District Engineering Office	21,399,000	21,399,000
	Laguna 3rd District Engineering Office	10,369,000	10,369,000
	Quezon 2nd District Engineering Office	22,000,000	22,000,000
	Quezon 4th District Engineering Office	2,041,000	2,041,000
	Rizal 1st District Engineering Office	600,000	600,000

Region V - Bicol	33,549,000	33,549,000
Albay 2nd District Engineering Office	9,239,000	9,239,000
Camarines Norte District Engineering Office	11,000,000	11,000,000
Camarines Sur 1st District Engineering Office	10,447,000	10,447,000
Camarines Sur 2nd District Engineering Office	2,863,000	2,863,000
Region VI - Western Visayas	31,059,000	31,059,000
Iloilo 2nd District Engineering Office	2,616,000	2,616,000
Negros Occidental 1st District Engineering Office	17,443,000	17,443,000
Negros Occidental 3rd District Engineering Office	11,000,000	11,000,000
Region VII - Central Visayas	20,396,000	20,396,000
Cebu 6th District Engineering Office	1,696,000	1,696,000
Negros Oriental 1st District Engineering Office	11,000,000	11,000,000
Negros Oriental 3rd District Engineering Office	7,700,000	7,700,000
Region VIII - Eastern Visayas	59,974,000	59,974,000
Leyte 1st District Engineering Office	1,674,000	1,674,000
Leyte 5th District Engineering Office	18,700,000	18,700,000
Samar 1st District Engineering Office	8,800,000	8,800,000
Samar 2nd District Engineering Office	8,800,000	8,800,000
Southern Leyte District Engineering Office	22,000,000	22,000,000
Region IX - Zamboanga Peninsula	19,095,000	19,095,000
Zamboanga del Norte 1st District Engineering Office	7,099,000	7,099,000
Zamboanga Sibugay 2nd District Engineering Office	11,996,000	11,996,000
Region X - Northern Mindanao	59,580,000	59,580,000
Bukidnon 1st District Engineering Office	1,850,000	1,850,000

	Bukidnon 2nd District Engineering Office	1,994,000	1,994,000
	Bukidnon 3rd District Engineering Office	905,000	905,000
	Lanao del Norte 1st District Engineering Office	13,447,000	13,447,000
	Lanao del Norte 2nd District Engineering Office	13,885,000	13,885,000
	Misamis Oriental 1st District Engineering Office	24,500,000	24,500,000
	Misamis Oriental 2nd District Engineering Office	2,999,000	2,999,000
	Region XII - SOCCSKSARGEN	<u>27,499,000</u>	<u>27,499,000</u>
	South Cotabato District Engineering Office	16,499,000	16,499,000
	Sultan Kudarat 1st District Engineering Office	11,000,000	11,000,000
	Region XIII - CARAGA	<u>30,481,000</u>	<u>30,481,000</u>
	Agusan del Norte District Engineering Office	24,512,000	24,512,000
	Agusan del Sur 1st District Engineering Office	2,969,000	2,969,000
	Agusan del Sur 2nd District Engineering Office	3,000,000	3,000,000
310202000000000	Road Widening - Secondary Roads	<u>15,053,103,000</u>	<u>15,053,103,000</u>
310202100452000	Road Widening of Secondary Roads	<u>15,053,103,000</u>	<u>15,053,103,000</u>
	National Capital Region (NCR)	<u>14,479,513,000</u>	<u>14,479,513,000</u>
	Central Office	14,479,513,000	14,479,513,000
	Region I - Ilocos	<u>39,097,000</u>	<u>39,097,000</u>
	Pangasinan 1st District Engineering Office	25,749,000	25,749,000
	Pangasinan 2nd District Engineering Office	2,540,000	2,540,000
	Pangasinan 3rd District Engineering Office	2,008,000	2,008,000
	Pangasinan 4th District Engineering Office	8,800,000	8,800,000
	Region II - Cagayan Valley	<u>26,537,000</u>	<u>26,537,000</u>
	Nueva Vizcaya 2nd District Engineering Office	9,179,000	9,179,000
	Quirino District Engineering Office	17,358,000	17,358,000

Region III - Central Luzon	<u>27,271,000</u>	<u>27,271,000</u>
Nueva Ecija 2nd District Engineering Office	9,097,000	9,097,000
Pampanga 2nd District Engineering Office	9,900,000	9,900,000
Zambales 1st District Engineering Office	7,700,000	7,700,000
Zambales 2nd District Engineering Office	574,000	574,000
Region IVA - CALABARZON	<u>20,888,000</u>	<u>20,888,000</u>
Batangas 2nd District Engineering Office	2,537,000	2,537,000
Cavite 2nd District Engineering Office	4,708,000	4,708,000
Laguna 2nd District Engineering Office	1,343,000	1,343,000
Quezon 1st District Engineering Office	1,300,000	1,300,000
Quezon 2nd District Engineering Office	11,000,000	11,000,000
Region IVB - MIMAROPA	<u>68,488,000</u>	<u>68,488,000</u>
Marinduque District Engineering Office	11,000,000	11,000,000
Mindoro Occidental District Engineering Office	22,000,000	22,000,000
Southern Mindoro District Engineering Office	35,488,000	35,488,000
Region V - Bicol	<u>71,331,000</u>	<u>71,331,000</u>
Albay 1st District Engineering Office	22,000,000	22,000,000
Catanduanes District Engineering Office	16,720,000	16,720,000
Masbate 2nd District Engineering Office	8,862,000	8,862,000
Masbate 3rd District Engineering Office	22,000,000	22,000,000
Sorsogon District Engineering Office	1,749,000	1,749,000
Region VI - Western Visayas	<u>79,220,000</u>	<u>79,220,000</u>
Antique District Engineering Office	2,500,000	2,500,000
Guimaras District Engineering Office	3,128,000	3,128,000

Iloilo 1st District Engineering Office	1,452,000	1,452,000
Iloilo 2nd District Engineering Office	30,891,000	30,891,000
Iloilo 3rd District Engineering Office	18,641,000	18,641,000
Iloilo City District Engineering Office	982,000	982,000
Negros Occidental 2nd District Engineering Office	20,745,000	20,745,000
Negros Occidental 3rd District Engineering Office	881,000	881,000
Region VII - Central Visayas	<u>9,669,000</u>	<u>9,669,000</u>
Bohol 2nd District Engineering Office	9,669,000	9,669,000
Region VIII - Eastern Visayas	<u>80,157,000</u>	<u>80,157,000</u>
Biliran District Engineering Office	17,600,000	17,600,000
Leyte 3rd District Engineering Office	28,600,000	28,600,000
Leyte 4th District Engineering Office	2,991,000	2,991,000
Leyte 5th District Engineering Office	4,239,000	4,239,000
Northern Samar 1st District Engineering Office	8,867,000	8,867,000
Samar 1st District Engineering Office	17,860,000	17,860,000
Region X - Northern Mindanao	<u>30,648,000</u>	<u>30,648,000</u>
Bukidnon 1st District Engineering Office	19,140,000	19,140,000
Bukidnon 3rd District Engineering Office	9,508,000	9,508,000
Cagayan de Oro City 1st District Engineering Office	2,000,000	2,000,000
Region XI - Davao	<u>39,928,000</u>	<u>39,928,000</u>
Compostela Valley District Engineering Office	10,059,000	10,059,000
Davao City District Engineering Office	4,209,000	4,209,000
Davao del Norte District Engineering Office	25,660,000	25,660,000

Region XII - SOCCSKSARGEN		<u>65,594,000</u>	<u>65,594,000</u>
	Cotabato 2nd District Engineering Office	7,512,000	7,512,000
	South Cotabato 2nd District Engineering Office	22,000,000	22,000,000
	South Cotabato District Engineering Office	2,863,000	2,863,000
	Sultan Kudarat 1st District Engineering Office	22,571,000	22,571,000
	Sultan Kudarat 2nd District Engineering Office	10,648,000	10,648,000
Region XIII - CARAGA		<u>14,762,000</u>	<u>14,762,000</u>
	Agusan del Sur 2nd District Engineering Office	11,000,000	11,000,000
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	1,375,000	1,375,000
	Surigao del Norte 2nd District Engineering Office	2,387,000	2,387,000
310203000000000	Road Widening - Tertiary Roads	<u>6,490,990,000</u>	<u>6,490,990,000</u>
310203100259000	Road Widening of Tertiary Roads	6,490,990,000	6,490,990,000
National Capital Region (NCR)		<u>6,154,224,000</u>	<u>6,154,224,000</u>
	Central Office	6,154,224,000	6,154,224,000
Region I - Ilocos		<u>895,000</u>	<u>895,000</u>
	Pangasinan 3rd District Engineering Office	895,000	895,000
Cordillera Administrative Region (CAR)		<u>3,365,000</u>	<u>3,365,000</u>
	Lower Kalinga District Engineering Office	3,365,000	3,365,000
Region II - Cagayan Valley		<u>42,703,000</u>	<u>42,703,000</u>
	Cagayan 1st District Engineering Office	3,719,000	3,719,000
	Isabela 3rd District Engineering Office	10,186,000	10,186,000
	Isabela 4th District Engineering Office	27,238,000	27,238,000
	Quirino District Engineering Office	1,560,000	1,560,000
Region III - Central Luzon		<u>24,474,000</u>	<u>24,474,000</u>
	Bulacan 2nd District Engineering Office	14,671,000	14,671,000

Tarlac 2nd District Engineering Office	9,803,000	9,803,000
Region IVA - CALABARZON	<u>58,805,000</u>	<u>58,805,000</u>
Batangas 3rd District Engineering Office	20,314,000	20,314,000
Cavite 2nd District Engineering Office	792,000	792,000
Cavite District Engineering Office	11,148,000	11,148,000
Laguna 1st District Engineering Office	21,201,000	21,201,000
Laguna 3rd District Engineering Office	4,150,000	4,150,000
Quezon 1st District Engineering Office	1,200,000	1,200,000
Region V - Bicol	<u>21,978,000</u>	<u>21,978,000</u>
Albay 1st District Engineering Office	21,978,000	21,978,000
Region VI - Western Visayas	<u>41,008,000</u>	<u>41,008,000</u>
Iloilo 2nd District Engineering Office	6,189,000	6,189,000
Iloilo 3rd District Engineering Office	10,789,000	10,789,000
Negros Occidental 1st District Engineering Office	10,040,000	10,040,000
Negros Occidental 2nd District Engineering Office	4,090,000	4,090,000
Negros Occidental 3rd District Engineering Office	9,900,000	9,900,000
Region VII - Central Visayas	<u>22,544,000</u>	<u>22,544,000</u>
Cebu 5th District Engineering Office	9,240,000	9,240,000
Cebu City District Engineering Office	648,000	648,000
Negros Oriental 2nd District Engineering Office	11,000,000	11,000,000
Negros Oriental 3rd District Engineering Office	1,656,000	1,656,000
Region VIII - Eastern Visayas	<u>31,117,000</u>	<u>31,117,000</u>
Leyte 2nd District Engineering Office	20,617,000	20,617,000
Leyte 3rd District Engineering Office	8,500,000	8,500,000



	Leyte 4th District Engineering Office	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	<u>9,015,000</u>	<u>9,015,000</u>
	Zamboanga del Norte 3rd District Engineering Office	9,015,000	9,015,000
	Region X - Northern Mindanao	<u>46,533,000</u>	<u>46,533,000</u>
	Bukidnon 2nd District Engineering Office	9,402,000	9,402,000
	Bukidnon 3rd District Engineering Office	37,131,000	37,131,000
	Region XI - Davao	<u>2,216,000</u>	<u>2,216,000</u>
	Davao City District Engineering Office	880,000	880,000
	Davao Oriental 2nd District Engineering Office	1,336,000	1,336,000
	Region XII - SOCCSKSARGEN	<u>10,703,000</u>	<u>10,703,000</u>
	Cotabato 1st District Engineering Office	10,703,000	10,703,000
	Region XIII - CARAGA	<u>21,410,000</u>	<u>21,410,000</u>
	Agusan del Norte District Engineering Office	10,677,000	10,677,000
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	10,733,000	10,733,000
310204000000000	Construction of By-pass and Diversion Roads	<u>64,238,198,000</u>	<u>64,238,198,000</u>
310204100666000	Construction of By-pass and Diversion Roads	47,996,415,000	47,996,415,000
	National Capital Region (NCR)	<u>47,654,118,000</u>	<u>47,654,118,000</u>
	Central Office	47,654,118,000	47,654,118,000
	Cordillera Administrative Region (CAR)	<u>3,000,000</u>	<u>3,000,000</u>
	Baguio City District Engineering Office	3,000,000	3,000,000
	Region II - Cagayan Valley	<u>6,203,000</u>	<u>6,203,000</u>
	Cagayan 2nd District Engineering Office	3,000,000	3,000,000
	Cagayan 3rd District Engineering Office	1,910,000	1,910,000
	Isabela 3rd District Engineering Office	1,293,000	1,293,000

Region III - Central Luzon		<u>13,104,000</u>	<u>13,104,000</u>
Nueva Ecija 1st District Engineering Office		2,104,000	2,104,000
Pampanga 1st District Engineering Office		11,000,000	11,000,000
Region IVA - CALABARZON		<u>33,000,000</u>	<u>33,000,000</u>
Quezon 1st District Engineering Office		22,000,000	22,000,000
Quezon 4th District Engineering Office		11,000,000	11,000,000
Region VI - Western Visayas		<u>2,000,000</u>	<u>2,000,000</u>
Iloilo 2nd District Engineering Office		2,000,000	2,000,000
Region X - Northern Mindanao		<u>263,870,000</u>	<u>263,870,000</u>
Misamis Occidental 2nd District Engineering Office		11,000,000	11,000,000
Misamis Oriental 1st District Engineering Office		252,870,000	252,870,000
Region XII - SOCCSKSARGEN		<u>11,000,000</u>	<u>11,000,000</u>
Cotabato 2nd District Engineering Office		11,000,000	11,000,000
Region XIII - CARAGA		<u>10,120,000</u>	<u>10,120,000</u>
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)		10,120,000	10,120,000
Project(s)			
Foreign-Assisted Project(s)		<u>16,241,783,000</u>	<u>16,241,783,000</u>
310204300001000	Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH - P249	<u>2,082,321,000</u>	<u>2,082,321,000</u>
Loan Proceeds		<u>1,455,450,000</u>	<u>1,455,450,000</u>
National Capital Region (NCR)		<u>1,455,450,000</u>	<u>1,455,450,000</u>
Central Office		1,455,450,000	1,455,450,000
GOP Counterpart		<u>626,871,000</u>	<u>626,871,000</u>
National Capital Region (NCR)		<u>626,871,000</u>	<u>626,871,000</u>
Central Office		626,871,000	626,871,000

310204300003000	Davao City By - Pass Construction Project (South and Center Sections), JICA, PH-P261	<u>10,209,634,000</u>	<u>10,209,634,000</u>
	Loan Proceeds	<u>8,869,674,000</u>	<u>8,869,674,000</u>
	National Capital Region (NCR)	<u>8,869,674,000</u>	<u>8,869,674,000</u>
	Central Office	<u>8,869,674,000</u>	<u>8,869,674,000</u>
	GOP Counterpart	<u>1,339,960,000</u>	<u>1,339,960,000</u>
	National Capital Region (NCR)	<u>1,339,960,000</u>	<u>1,339,960,000</u>
	Central Office	<u>1,339,960,000</u>	<u>1,339,960,000</u>
310204300005000	Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266	<u>1,635,069,000</u>	<u>1,635,069,000</u>
	Loan Proceeds	<u>1,573,514,000</u>	<u>1,573,514,000</u>
	National Capital Region (NCR)	<u>1,573,514,000</u>	<u>1,573,514,000</u>
	Central Office	<u>1,573,514,000</u>	<u>1,573,514,000</u>
	GOP Counterpart	<u>61,555,000</u>	<u>61,555,000</u>
	National Capital Region (NCR)	<u>61,555,000</u>	<u>61,555,000</u>
	Central Office	<u>61,555,000</u>	<u>61,555,000</u>
310204300008000	Philippines-Korea Project Preparation Facility (PK-PPF)	<u>319,911,000</u>	<u>319,911,000</u>
	Loan Proceeds	<u>264,451,000</u>	<u>264,451,000</u>
	National Capital Region (NCR)	<u>264,451,000</u>	<u>264,451,000</u>
	Central Office	<u>264,451,000</u>	<u>264,451,000</u>
	GOP Counterpart	<u>55,460,000</u>	<u>55,460,000</u>
	National Capital Region (NCR)	<u>55,460,000</u>	<u>55,460,000</u>
	Central Office	<u>55,460,000</u>	<u>55,460,000</u>
310204300009000	Davao City Bypass Construction Project II (JICA)	<u>1,994,848,000</u>	<u>1,994,848,000</u>
	Loan Proceeds	<u>1,191,260,000</u>	<u>1,191,260,000</u>
	National Capital Region (NCR)	<u>1,191,260,000</u>	<u>1,191,260,000</u>
	Central Office	<u>1,191,260,000</u>	<u>1,191,260,000</u>

	GOP Counterpart	<u>803,588,000</u>	<u>803,588,000</u>
	National Capital Region (NCR)	<u>803,588,000</u>	<u>803,588,000</u>
	Central Office	803,588,000	803,588,000
310205000000000	Construction of Missing Links/ New Roads	<u>34,901,957,000</u>	<u>34,901,957,000</u>
310205100359000	Construction of Missing Links/New Roads	26,811,979,000	26,811,979,000
	National Capital Region (NCR)	<u>26,786,739,000</u>	<u>26,786,739,000</u>
	Central Office	26,786,739,000	26,786,739,000
	Cordillera Administrative Region (CAR)	<u>22,000,000</u>	<u>22,000,000</u>
	Apayao 1st District Engineering Office	11,000,000	11,000,000
	Lower Kalinga District Engineering Office	11,000,000	11,000,000
	Region VIII - Eastern Visayas	<u>2,000,000</u>	<u>2,000,000</u>
	Eastern Samar District Engineering Office	2,000,000	2,000,000
	Region XIII - CARAGA	<u>1,240,000</u>	<u>1,240,000</u>
	Agusan del Norte District Engineering Office	1,240,000	1,240,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>8,089,978,000</u>	<u>8,089,978,000</u>
310205300001000	Infrastructure Preparation and Innovation Facility (IPIF), Output 1 (Roads and Bridges), ADB, Technical Assistance Loan	<u>1,119,215,000</u>	<u>1,119,215,000</u>
	Loan Proceeds	<u>409,245,000</u>	<u>409,245,000</u>
	National Capital Region (NCR)	<u>409,245,000</u>	<u>409,245,000</u>
	Central Office	409,245,000	409,245,000
	GOP Counterpart	<u>709,970,000</u>	<u>709,970,000</u>
	National Capital Region (NCR)	<u>709,970,000</u>	<u>709,970,000</u>
	Central Office	709,970,000	709,970,000
310205300002000	Improving Growth Corridors in Mindanao Road Sector Project	<u>6,970,763,000</u>	<u>6,970,763,000</u>
	Loan Proceeds	<u>5,647,254,000</u>	<u>5,647,254,000</u>
	National Capital Region (NCR)	<u>5,647,254,000</u>	<u>5,647,254,000</u>
	Central Office	5,647,254,000	5,647,254,000

	GOP Counterpart	<u>1,323,509,000</u>	<u>1,323,509,000</u>
	National Capital Region (NCR)	<u>1,323,509,000</u>	<u>1,323,509,000</u>
	Central Office	1,323,509,000	1,323,509,000
310206000000000	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	<u>9,090,125,000</u>	<u>9,090,125,000</u>
310206100025000	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	8,027,682,000	8,027,682,000
	National Capital Region (NCR)	<u>8,027,682,000</u>	<u>8,027,682,000</u>
	Central Office	8,027,682,000	8,027,682,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>1,062,443,000</u>	<u>1,062,443,000</u>
310206300001000	Metro Manila Interchange Construction Project, Phase VI (JICA, PH - P258)	<u>1,062,443,000</u>	<u>1,062,443,000</u>
	Loan Proceeds	<u>973,994,000</u>	<u>973,994,000</u>
	National Capital Region (NCR)	<u>973,994,000</u>	<u>973,994,000</u>
	Central Office	973,994,000	973,994,000
	GOP Counterpart	<u>88,449,000</u>	<u>88,449,000</u>
	National Capital Region (NCR)	<u>88,449,000</u>	<u>88,449,000</u>
	Central Office	88,449,000	88,449,000
310207000000000	Off-Carriageway Improvement - Primary Roads	<u>1,539,515,000</u>	<u>1,539,515,000</u>
310207100075000	Off-Carriageway Improvement - Primary Roads	1,539,515,000	1,539,515,000
	National Capital Region (NCR)	<u>1,481,469,000</u>	<u>1,481,469,000</u>
	Central Office	1,481,469,000	1,481,469,000
	Region I - Ilocos	<u>936,000</u>	<u>936,000</u>
	Pangasinan 3rd District Engineering Office	936,000	936,000
	Cordillera Administrative Region (CAR)	<u>2,000,000</u>	<u>2,000,000</u>
	Lower Kalinga District Engineering Office	2,000,000	2,000,000
	Region IVA - CALABARZON	<u>20,453,000</u>	<u>20,453,000</u>
	Batangas 3rd District Engineering Office	533,000	533,000

	Laguna 2nd District Engineering Office	19,920,000	19,920,000
	Region VI - Western Visayas	<u>7,606,000</u>	<u>7,606,000</u>
	Bacolod City District Engineering Office	7,606,000	7,606,000
	Region X - Northern Mindanao	<u>9,484,000</u>	<u>9,484,000</u>
	Bukidnon 2nd District Engineering Office	8,884,000	8,884,000
	Misamis Occidental 2nd District Engineering Office	600,000	600,000
	Region XI - Davao	<u>6,787,000</u>	<u>6,787,000</u>
	Davao City District Engineering Office	935,000	935,000
	Davao Oriental 2nd District Engineering Office	5,852,000	5,852,000
	Region XII - SOCCSKSARGEN	<u>10,780,000</u>	<u>10,780,000</u>
	South Cotabato 2nd District Engineering Office	10,780,000	10,780,000
310208000000000	Off-Carriageway Improvement - Secondary Roads	<u>2,807,242,000</u>	<u>2,807,242,000</u>
310208100212000	Off-Carriageway Improvement - Secondary Roads	2,807,242,000	2,807,242,000
	National Capital Region (NCR)	<u>2,567,749,000</u>	<u>2,567,749,000</u>
	Central Office	2,567,749,000	2,567,749,000
	Region I - Ilocos	<u>2,986,000</u>	<u>2,986,000</u>
	Ilocos Sur 2nd District Engineering Office	1,986,000	1,986,000
	Pangasinan 2nd District Engineering Office	1,000,000	1,000,000
	Cordillera Administrative Region (CAR)	<u>8,374,000</u>	<u>8,374,000</u>
	Apayao 1st District Engineering Office	1,460,000	1,460,000
	Baguio City District Engineering Office	4,000,000	4,000,000
	Benguet 1st District Engineering Office	1,878,000	1,878,000
	Ifugao 2nd District Engineering Office	1,036,000	1,036,000
	Region III - Central Luzon	<u>20,537,000</u>	<u>20,537,000</u>
	Aurora District Engineering Office	13,433,000	13,433,000

Bataan 2nd District Engineering Office	4,265,000	4,265,000
Nueva Ecija 1st District Engineering Office	2,839,000	2,839,000
Region IVA - CALABARZON	<u>50,999,000</u>	<u>50,999,000</u>
Batangas 1st District Engineering Office	4,000,000	4,000,000
Batangas 2nd District Engineering Office	7,260,000	7,260,000
Batangas 4th District Engineering Office	3,000,000	3,000,000
Laguna 2nd District Engineering Office	890,000	890,000
Quezon 3rd District Engineering Office	30,853,000	30,853,000
Rizal 1st District Engineering Office	4,996,000	4,996,000
Region IVB - MIMAROPA	<u>10,557,000</u>	<u>10,557,000</u>
Romblon District Engineering Office	505,000	505,000
Southern Mindoro District Engineering Office	10,052,000	10,052,000
Region V - Bicol	<u>18,211,000</u>	<u>18,211,000</u>
Albay 2nd District Engineering Office	13,642,000	13,642,000
Catanduanes District Engineering Office	1,050,000	1,050,000
Sorsogon District Engineering Office	3,519,000	3,519,000
Region VI - Western Visayas	<u>16,319,000</u>	<u>16,319,000</u>
Aklan District Engineering Office	7,324,000	7,324,000
Bacolod City District Engineering Office	8,995,000	8,995,000
Region VII - Central Visayas	<u>45,109,000</u>	<u>45,109,000</u>
Bohol 1st District Engineering Office	1,442,000	1,442,000
Bohol 2nd District Engineering Office	19,592,000	19,592,000
Bohol 3rd District Engineering Office	7,704,000	7,704,000
Cebu 1st District Engineering Office	9,929,000	9,929,000

	Cebu 3rd District Engineering Office	1,900,000	1,900,000
	Cebu 5th District Engineering Office	3,000,000	3,000,000
	Siquijor District Engineering Office	1,542,000	1,542,000
	Region VIII - Eastern Visayas	<u>24,941,000</u>	<u>24,941,000</u>
	Eastern Samar District Engineering Office	2,674,000	2,674,000
	Southern Leyte District Engineering Office	22,267,000	22,267,000
	Region XI - Davao	<u>27,905,000</u>	<u>27,905,000</u>
	Davao Occidental District Engineering Office	27,905,000	27,905,000
	Region XIII - CARAGA	<u>13,555,000</u>	<u>13,555,000</u>
	Dinagat Islands District Engineering Office	13,555,000	13,555,000
310209000000000	Off-Carriageway Improvement - Tertiary Roads	<u>2,663,412,000</u>	<u>2,663,412,000</u>
310209100178000	Off-Carriageway Improvement - Tertiary Roads	2,663,412,000	2,663,412,000
	National Capital Region (NCR)	<u>2,511,812,000</u>	<u>2,511,812,000</u>
	Central Office	2,511,812,000	2,511,812,000
	Region I - Ilocos	<u>9,590,000</u>	<u>9,590,000</u>
	Ilocos Norte 2nd District Engineering Office	750,000	750,000
	Ilocos Sur 1st District Engineering Office	1,641,000	1,641,000
	La Union 1st District Engineering Office	1,928,000	1,928,000
	Pangasinan 2nd District Engineering Office	719,000	719,000
	Pangasinan 3rd District Engineering Office	4,552,000	4,552,000
	Region II - Cagayan Valley	<u>12,091,000</u>	<u>12,091,000</u>
	Batanes District Engineering Office	2,947,000	2,947,000
	Quirino District Engineering Office	9,144,000	9,144,000
	Region III - Central Luzon	<u>48,214,000</u>	<u>48,214,000</u>
	Bataan 2nd District Engineering Office	7,225,000	7,225,000



Bulacan 2nd District Engineering Office	8,833,000	8,833,000
Nueva Ecija 1st District Engineering Office	1,627,000	1,627,000
Pampanga 1st District Engineering Office	4,121,000	4,121,000
Pampanga 2nd District Engineering Office	8,444,000	8,444,000
Tarlac 2nd District Engineering Office	16,523,000	16,523,000
Zambales 2nd District Engineering Office	1,441,000	1,441,000
Region IVA - CALABARZON	<u>10,644,000</u>	<u>10,644,000</u>
Batangas 4th District Engineering Office	7,414,000	7,414,000
Laguna 3rd District Engineering Office	1,832,000	1,832,000
Quezon 3rd District Engineering Office	557,000	557,000
Rizal 2nd District Engineering Office	841,000	841,000
Region V - Bicol	<u>25,500,000</u>	<u>25,500,000</u>
Camarines Norte District Engineering Office	936,000	936,000
Camarines Sur 4th District Engineering Office	20,373,000	20,373,000
Sorsogon District Engineering Office	4,191,000	4,191,000
Region VI - Western Visayas	<u>3,922,000</u>	<u>3,922,000</u>
Aklan District Engineering Office	849,000	849,000
Bacolod City District Engineering Office	1,256,000	1,256,000
Iloilo 3rd District Engineering Office	1,817,000	1,817,000
Region VII - Central Visayas	<u>9,376,000</u>	<u>9,376,000</u>
Bohol 1st District Engineering Office	6,000,000	6,000,000
Bohol 2nd District Engineering Office	1,521,000	1,521,000
Cebu 1st District Engineering Office	1,855,000	1,855,000

Region VIII - Eastern Visayas		8,378,000	8,378,000
Eastern Samar District Engineering Office		8,378,000	8,378,000
Region X - Northern Mindanao		13,916,000	13,916,000
Bukidnon 1st District Engineering Office		1,400,000	1,400,000
Cagayan de Oro 2nd District Engineering Office		783,000	783,000
Lanao del Norte 1st District Engineering Office		11,733,000	11,733,000
Region XI - Davao		4,260,000	4,260,000
Davao Occidental District Engineering Office		4,260,000	4,260,000
Region XIII - CARAGA		5,709,000	5,709,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)		1,349,000	1,349,000
Surigao del Norte 2nd District Engineering Office		4,360,000	4,360,000
31021100000000	Paving of Unpaved Roads - Secondary Roads	1,681,504,000	1,681,504,000
310211100053000	Paving of Unpaved Roads - Secondary Roads	1,060,729,000	1,060,729,000
National Capital Region (NCR)		1,030,948,000	1,030,948,000
Central Office		1,030,948,000	1,030,948,000
Region II - Cagayan Valley		1,658,000	1,658,000
Cagayan 2nd District Engineering Office		1,658,000	1,658,000
Region IVB - MIMAROPA		10,139,000	10,139,000
Palawan 2nd District Engineering Office		10,139,000	10,139,000
Region IX - Zamboanga Peninsula		2,892,000	2,892,000
Zamboanga del Norte 2nd District Engineering Office		2,892,000	2,892,000
Region X - Northern Mindanao		3,507,000	3,507,000
Bukidnon 1st District Engineering Office		1,659,000	1,659,000
Bukidnon 3rd District Engineering Office		1,848,000	1,848,000

	Region XI - Davao	<u>1,500,000</u>	<u>1,500,000</u>
	Davao Oriental 1st District Engineering Office	1,500,000	1,500,000
	Region XIII - CARAGA	<u>10,085,000</u>	<u>10,085,000</u>
	Dinagat Islands District Engineering Office	10,085,000	10,085,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>620,775,000</u>	<u>620,775,000</u>
310211300002000	Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	<u>620,775,000</u>	<u>620,775,000</u>
	Loan Proceeds	<u>523,478,000</u>	<u>523,478,000</u>
	National Capital Region (NCR)	<u>523,478,000</u>	<u>523,478,000</u>
	Central Office	523,478,000	523,478,000
	GOP Counterpart	<u>97,297,000</u>	<u>97,297,000</u>
	National Capital Region (NCR)	<u>97,297,000</u>	<u>97,297,000</u>
	Central Office	97,297,000	97,297,000
310212000000000	Paving of Unpaved Roads - Tertiary Roads	<u>2,313,420,000</u>	<u>2,313,420,000</u>
310212100112000	Paving of Unpaved Roads - Tertiary Roads	<u>2,313,420,000</u>	<u>2,313,420,000</u>
	National Capital Region (NCR)	<u>2,179,160,000</u>	<u>2,179,160,000</u>
	Central Office	2,179,160,000	2,179,160,000
	Cordillera Administrative Region (CAR)	<u>58,716,000</u>	<u>58,716,000</u>
	Apayao 1st District Engineering Office	24,333,000	24,333,000
	Apayao 2nd District Engineering Office	15,818,000	15,818,000
	Ifugao 1st District Engineering Office	6,902,000	6,902,000
	Mountain Province 2nd District Engineering Office	663,000	663,000
	Upper Kalinga District Engineering Office	11,000,000	11,000,000
	Region II - Cagayan Valley	<u>8,874,000</u>	<u>8,874,000</u>
	Cagayan 2nd District Engineering Office	8,874,000	8,874,000

Region VII - Central Visayas		714,000	714,000
Negros Oriental 1st District Engineering Office		714,000	714,000
Region IX - Zamboanga Peninsula		19,631,000	19,631,000
Zamboanga del Sur 2nd District Engineering Office		18,253,000	18,253,000
Zamboanga Sibugay 2nd District Engineering Office		1,378,000	1,378,000
Region X - Northern Mindanao		3,781,000	3,781,000
Bukidnon 1st District Engineering Office		1,228,000	1,228,000
Lanao del Norte 1st District Engineering Office		2,553,000	2,553,000
Region XI - Davao		10,361,000	10,361,000
Davao Occidental District Engineering Office		10,361,000	10,361,000
Region XIII - CARAGA		32,183,000	32,183,000
Agusan del Sur 1st District Engineering Office		2,255,000	2,255,000
Butuan City District Engineering Office		29,928,000	29,928,000
31030000000000	BRIDGE PROGRAM	44,427,070,000	44,427,070,000
31030100000000	Replacement of Bridges (Temporary to Permanent)	100,800,000	100,800,000
310301100002000	Replacement of Bridges (Temporary to Permanent)	100,800,000	100,800,000
National Capital Region (NCR)		100,800,000	100,800,000
Central Office		100,800,000	100,800,000
310302000000000	Replacement of Permanent Weak Bridges	4,090,892,000	4,090,892,000
310302100160000	Replacement of Permanent Weak Bridges	4,090,892,000	4,090,892,000
National Capital Region (NCR)		3,986,798,000	3,986,798,000
Central Office		3,986,798,000	3,986,798,000
Cordillera Administrative Region (CAR)		4,480,000	4,480,000
Benguet 1st District Engineering Office		4,480,000	4,480,000

	Region II - Cagayan Valley	<u>44,700,000</u>	<u>44,700,000</u>
	Cagayan 1st District Engineering Office	39,900,000	39,900,000
	Isabela 1st District Engineering Office	4,800,000	4,800,000
	Region III - Central Luzon	<u>17,376,000</u>	<u>17,376,000</u>
	Nueva Ecija 1st District Engineering Office	17,376,000	17,376,000
	Region IVB - MIMAROPA	<u>30,114,000</u>	<u>30,114,000</u>
	Palawan 2nd District Engineering Office	16,002,000	16,002,000
	Romblon District Engineering Office	14,112,000	14,112,000
	Region V - Bicol	<u>1,824,000</u>	<u>1,824,000</u>
	Albay 1st District Engineering Office	1,824,000	1,824,000
	Region VII - Central Visayas	<u>5,600,000</u>	<u>5,600,000</u>
	Cebu 3rd District Engineering Office	5,600,000	5,600,000
310303000000000	Retrofitting/ Strengthening of Permanent Bridges	<u>4,920,509,000</u>	<u>4,920,509,000</u>
310303100755000	Retrofitting/ Strengthening of Permanent Bridges	4,920,509,000	4,920,509,000
	National Capital Region (NCR)	<u>4,856,622,000</u>	<u>4,856,622,000</u>
	Central Office	4,856,622,000	4,856,622,000
	Region II - Cagayan Valley	<u>16,800,000</u>	<u>16,800,000</u>
	Isabela 2nd District Engineering Office	16,800,000	16,800,000
	Region IVA - CALABARZON	<u>4,800,000</u>	<u>4,800,000</u>
	Quezon 2nd District Engineering Office	4,800,000	4,800,000
	Region IVB - MIMAROPA	<u>6,432,000</u>	<u>6,432,000</u>
	Marinduque District Engineering Office	2,592,000	2,592,000
	Romblon District Engineering Office	3,840,000	3,840,000
	Region V - Bicol	<u>3,200,000</u>	<u>3,200,000</u>
	Sorsogon District Engineering Office	3,200,000	3,200,000

Region VII - Central Visayas		8,920,000	8,920,000
	Cebu 1st District Engineering Office	4,800,000	4,800,000
	Cebu 6th District Engineering Office	4,120,000	4,120,000
Region IX - Zamboanga Peninsula		2,880,000	2,880,000
	Zamboanga del Norte 3rd District Engineering Office	2,880,000	2,880,000
Region X - Northern Mindanao		5,447,000	5,447,000
	Bukidnon 1st District Engineering Office	2,720,000	2,720,000
	Misamis Oriental 2nd District Engineering Office	2,727,000	2,727,000
Region XI - Davao		2,224,000	2,224,000
	Davao City District Engineering Office	2,224,000	2,224,000
Region XII - SOCCSKSARGEN		8,320,000	8,320,000
	Sarangani District Engineering Office	3,200,000	3,200,000
	South Cotabato District Engineering Office	5,120,000	5,120,000
Region XIII - CARAGA		4,864,000	4,864,000
	Surigao del Norte 2nd District Engineering Office	4,864,000	4,864,000
310304000000000	Rehabilitation/ Major Repair of Permanent Bridges	4,857,052,000	4,857,052,000
310304100515000	Rehabilitation/ Major Repair of Permanent Bridges	2,271,382,000	2,271,382,000
National Capital Region (NCR)		2,246,230,000	2,246,230,000
	Central Office	2,246,230,000	2,246,230,000
Region II - Cagayan Valley		2,880,000	2,880,000
	Isabela 4th District Engineering Office	2,880,000	2,880,000
Region V - Bicol		3,200,000	3,200,000
	Albay 1st District Engineering Office	3,200,000	3,200,000
Region VI - Western Visayas		8,960,000	8,960,000
	Negros Occidental 3rd District Engineering Office	8,960,000	8,960,000

	Region XI - Davao	<u>4,224,000</u>	<u>4,224,000</u>
	Davao Oriental 1st District Engineering Office	4,224,000	4,224,000
	Region XII - SOCCSKSARGEN	<u>3,200,000</u>	<u>3,200,000</u>
	Sarangani District Engineering Office	3,200,000	3,200,000
	Region XIII - CARAGA	<u>2,688,000</u>	<u>2,688,000</u>
	Surigao del Norte 2nd District Engineering Office	2,688,000	2,688,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>2,585,670,000</u>	<u>2,585,670,000</u>
310304300001000	Metro Manila Priority Bridges for Seismic Design Improvement Project, JICA, PH-P260	<u>2,585,670,000</u>	<u>2,585,670,000</u>
	Loan Proceeds	<u>2,409,720,000</u>	<u>2,409,720,000</u>
	National Capital Region (NCR)	<u>2,409,720,000</u>	<u>2,409,720,000</u>
	Central Office	2,409,720,000	2,409,720,000
	GOP Counterpart	<u>175,950,000</u>	<u>175,950,000</u>
	National Capital Region (NCR)	<u>175,950,000</u>	<u>175,950,000</u>
	Central Office	175,950,000	175,950,000
310305000000000	Widening of Permanent Bridges	<u>16,758,369,000</u>	<u>16,758,369,000</u>
310305100784000	Widening of Permanent Bridges	16,758,369,000	16,758,369,000
	National Capital Region (NCR)	<u>16,411,214,000</u>	<u>16,411,214,000</u>
	Central Office	16,411,214,000	16,411,214,000
	Region I - Ilocos	<u>6,848,000</u>	<u>6,848,000</u>
	La Union 1st District Engineering Office	4,800,000	4,800,000
	Pangasinan 2nd District Engineering Office	2,048,000	2,048,000
	Cordillera Administrative Region (CAR)	<u>5,840,000</u>	<u>5,840,000</u>
	Ifugao 2nd District Engineering Office	5,840,000	5,840,000
	Region II - Cagayan Valley	<u>6,400,000</u>	<u>6,400,000</u>
	Cagayan 2nd District Engineering Office	6,400,000	6,400,000

Region III - Central Luzon	<u>22,386,000</u>	<u>22,386,000</u>
Nueva Ecija 1st District Engineering Office	15,860,000	15,860,000
Zambales 1st District Engineering Office	6,526,000	6,526,000
Region IVA - CALABARZON	<u>10,880,000</u>	<u>10,880,000</u>
Laguna 2nd District Engineering Office	2,560,000	2,560,000
Quezon 1st District Engineering Office	8,320,000	8,320,000
Region IVB - MIMAROPA	<u>20,160,000</u>	<u>20,160,000</u>
Palawan 1st District Engineering Office	12,160,000	12,160,000
Southern Mindoro District Engineering Office	8,000,000	8,000,000
Region V - Bicol	<u>17,324,000</u>	<u>17,324,000</u>
Camarines Sur 1st District Engineering Office	8,960,000	8,960,000
Camarines Sur 2nd District Engineering Office	8,364,000	8,364,000
Region VI - Western Visayas	<u>3,878,000</u>	<u>3,878,000</u>
Antique District Engineering Office	3,878,000	3,878,000
Region VIII - Eastern Visayas	<u>21,120,000</u>	<u>21,120,000</u>
Samar 2nd District Engineering Office	21,120,000	21,120,000
Region IX - Zamboanga Peninsula	<u>24,352,000</u>	<u>24,352,000</u>
Zamboanga City District Engineering Office	11,200,000	11,200,000
Zamboanga del Norte 1st District Engineering Office	3,200,000	3,200,000
Zamboanga Sibugay 2nd District Engineering Office	9,952,000	9,952,000
Region X - Northern Mindanao	<u>110,760,000</u>	<u>110,760,000</u>
Bukidnon 1st District Engineering Office	19,680,000	19,680,000
Bukidnon 2nd District Engineering Office	24,810,000	24,810,000
Bukidnon 3rd District Engineering Office	1,760,000	1,760,000



	Camiguin District Engineering Office	28,280,000	28,280,000
	Misamis Oriental 1st District Engineering Office	36,230,000	36,230,000
	Region XI - Davao	<u>55,426,000</u>	<u>55,426,000</u>
	Davao del Norte District Engineering Office	21,000,000	21,000,000
	Davao Occidental District Engineering Office	28,800,000	28,800,000
	Davao Oriental 2nd District Engineering Office	5,626,000	5,626,000
	Region XII - SOCCSKSARGEN	<u>39,541,000</u>	<u>39,541,000</u>
	Sarangani District Engineering Office	39,541,000	39,541,000
	Region XIII - CARAGA	<u>2,240,000</u>	<u>2,240,000</u>
	Agusan del Norte District Engineering Office	2,240,000	2,240,000
310306000000000	Construction of New Bridges	<u>13,699,448,000</u>	<u>13,699,448,000</u>
310306100136000	Construction of New Permanent Bridges	1,596,092,000	1,596,092,000
	National Capital Region (NCR)	<u>1,535,050,000</u>	<u>1,535,050,000</u>
	Central Office	1,535,050,000	1,535,050,000
	Region IVB - MIMAROPA	<u>6,411,000</u>	<u>6,411,000</u>
	Palawan 2nd District Engineering Office	6,411,000	6,411,000
	Region V - Bicol	<u>19,739,000</u>	<u>19,739,000</u>
	Camarines Norte District Engineering Office	7,520,000	7,520,000
	Masbate 2nd District Engineering Office	12,219,000	12,219,000
	Region VI - Western Visayas	<u>5,760,000</u>	<u>5,760,000</u>
	Iloilo 1st District Engineering Office	3,200,000	3,200,000
	Iloilo 4th District Engineering Office	2,560,000	2,560,000
	Region VII - Central Visayas	<u>12,032,000</u>	<u>12,032,000</u>
	Bohol 1st District Engineering Office	4,032,000	4,032,000
	Cebu 4th District Engineering Office	8,000,000	8,000,000

	Region XII - SOCCSKSARGEN	<u>17,100,000</u>	<u>17,100,000</u>
	Sarangani District Engineering Office	<u>17,100,000</u>	<u>17,100,000</u>
	Project(s)		
	Foreign-Assisted Project(s)	<u>12,103,356,000</u>	<u>12,103,356,000</u>
310306300001000	Panguil Bay Bridge Construction Project, Misamis Occidental and Lanao del Norte Provinces, Region X and Region XII, Korean Economic Development Fund, KEDCF, L/A No. 18	<u>1,921,446,000</u>	<u>1,921,446,000</u>
	Loan Proceeds	<u>1,290,000,000</u>	<u>1,290,000,000</u>
	National Capital Region (NCR)	<u>1,290,000,000</u>	<u>1,290,000,000</u>
	Central Office	<u>1,290,000,000</u>	<u>1,290,000,000</u>
	GOP Counterpart	<u>631,446,000</u>	<u>631,446,000</u>
	National Capital Region (NCR)	<u>631,446,000</u>	<u>631,446,000</u>
	Central Office	<u>631,446,000</u>	<u>631,446,000</u>
310306300002000	Bridge Construction Acceleration Project for Socioeconomic Development	<u>3,722,418,000</u>	<u>3,722,418,000</u>
	Loan Proceeds	<u>2,727,627,000</u>	<u>2,727,627,000</u>
	National Capital Region (NCR)	<u>2,727,627,000</u>	<u>2,727,627,000</u>
	Central Office	<u>2,727,627,000</u>	<u>2,727,627,000</u>
	GOP Counterpart	<u>994,791,000</u>	<u>994,791,000</u>
	National Capital Region (NCR)	<u>994,791,000</u>	<u>994,791,000</u>
	Central Office	<u>994,791,000</u>	<u>994,791,000</u>
310306300006000	Two China Aid Bridges Project: Estrella-Pantaleon Bridge and Binondo-Intramuros	<u>287,632,000</u>	<u>287,632,000</u>
	GOP Counterpart	<u>287,632,000</u>	<u>287,632,000</u>
	National Capital Region (NCR)	<u>287,632,000</u>	<u>287,632,000</u>
	Central Office	<u>287,632,000</u>	<u>287,632,000</u>

310306300007000	Priority Bridges crossing Pasig - Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	<u>4,819,388,000</u>	<u>4,819,388,000</u>
	Loan Proceeds	<u>4,098,750,000</u>	<u>4,098,750,000</u>
	National Capital Region (NCR)	<u>4,098,750,000</u>	<u>4,098,750,000</u>
	Central Office	4,098,750,000	4,098,750,000
	GOP Counterpart	<u>720,638,000</u>	<u>720,638,000</u>
	National Capital Region (NCR)	<u>720,638,000</u>	<u>720,638,000</u>
	Central Office	720,638,000	720,638,000
310306300009000	China Aid Localized Project for Davao River Bridge (Bucal Bridge)	<u>171,040,000</u>	<u>171,040,000</u>
	GOP Counterpart	<u>171,040,000</u>	<u>171,040,000</u>
	National Capital Region (NCR)	<u>171,040,000</u>	<u>171,040,000</u>
	Central Office	171,040,000	171,040,000
310306300010000	Cebu-Mactan Bridge and Coastal Road Construction Project (JICA)	<u>1,181,432,000</u>	<u>1,181,432,000</u>
	GOP Counterpart	<u>1,181,432,000</u>	<u>1,181,432,000</u>
	National Capital Region (NCR)	<u>1,181,432,000</u>	<u>1,181,432,000</u>
	Central Office	1,181,432,000	1,181,432,000
320000000000000	00 : Protect Lives and Properties Against Major Floods	<u>125,867,055,000</u>	<u>125,867,055,000</u>
320100000000000	FLOOD MANAGEMENT PROGRAM	<u>125,867,055,000</u>	<u>125,867,055,000</u>
320101000000000	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	<u>70,672,546,000</u>	<u>70,672,546,000</u>
320101104029000	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	<u>68,080,521,000</u>	<u>68,080,521,000</u>
	National Capital Region (NCR)	<u>66,027,651,000</u>	<u>66,027,651,000</u>
	Central Office	65,388,890,000	65,388,890,000
	Malabon-Navotas District Engineering Office	10,732,000	10,732,000
	Metro Manila 1st District Engineering Office	40,176,000	40,176,000
	Metro Manila 2nd District Engineering Office	51,420,000	51,420,000
	Metro Manila 3rd District Engineering Office	94,000,000	94,000,000

North Manila District Engineering Office	425,417,000	425,417,000
Quezon City 1st District Engineering Office	14,016,000	14,016,000
South Manila District Engineering Office	3,000,000	3,000,000
Region I - Ilocos	<u>473,083,000</u>	<u>473,083,000</u>
Ilocos Norte 1st District Engineering Office	191,863,000	191,863,000
Ilocos Norte 2nd District Engineering Office	19,380,000	19,380,000
Ilocos Sur 1st District Engineering Office	24,226,000	24,226,000
Ilocos Sur 2nd District Engineering Office	117,372,000	117,372,000
La Union 1st District Engineering Office	10,754,000	10,754,000
La Union 2nd District Engineering Office	5,700,000	5,700,000
Pangasinan 1st District Engineering Office	4,000,000	4,000,000
Pangasinan 2nd District Engineering Office	20,900,000	20,900,000
Pangasinan 3rd District Engineering Office	66,000,000	66,000,000
Pangasinan 4th District Engineering Office	12,888,000	12,888,000
Cordillera Administrative Region (CAR)	<u>29,562,000</u>	<u>29,562,000</u>
Abra District Engineering Office	1,602,000	1,602,000
Benguet 2nd District Engineering Office	1,000,000	1,000,000
Ifugao 1st District Engineering Office	7,260,000	7,260,000
Lower Kalinga District Engineering Office	7,000,000	7,000,000
Mountain Province 2nd District Engineering Office	7,000,000	7,000,000
Mountain Province First District Engineering Office	2,700,000	2,700,000
Upper Kalinga District Engineering Office	3,000,000	3,000,000
Region II - Cagayan Valley	<u>138,588,000</u>	<u>138,588,000</u>
Batanes District Engineering Office	2,314,000	2,314,000
Isabela 2nd District Engineering Office	10,208,000	10,208,000

Isabela 3rd District Engineering Office	51,874,000	51,874,000
Isabela 4th District Engineering Office	63,567,000	63,567,000
Nueva Vizcaya District Engineering Office	10,625,000	10,625,000
Region III - Central Luzon	<u>244,883,000</u>	<u>244,883,000</u>
Bataan 2nd District Engineering Office	67,750,000	67,750,000
Nueva Ecija 1st District Engineering Office	18,700,000	18,700,000
Nueva Ecija 2nd District Engineering Office	2,000,000	2,000,000
Pampanga 2nd District Engineering Office	25,962,000	25,962,000
Pampanga 3rd District Engineering Office	57,952,000	57,952,000
Tarlac 2nd District Engineering Office	10,541,000	10,541,000
Tarlac District Engineering Office	43,232,000	43,232,000
Zambales 1st District Engineering Office	18,746,000	18,746,000
Region IVA - CALABARZON	<u>228,510,000</u>	<u>228,510,000</u>
Batangas 2nd District Engineering Office	15,495,000	15,495,000
Batangas 4th District Engineering Office	25,356,000	25,356,000
Cavite District Engineering Office	11,000,000	11,000,000
Laguna 1st District Engineering Office	11,000,000	11,000,000
Quezon 1st District Engineering Office	20,600,000	20,600,000
Quezon 2nd District Engineering Office	11,800,000	11,800,000
Quezon 3rd District Engineering Office	11,000,000	11,000,000
Quezon 4th District Engineering Office	26,969,000	26,969,000
Rizal 1st District Engineering Office	93,790,000	93,790,000
Rizal 2nd District Engineering Office	1,500,000	1,500,000

Region IVB - MIMAROPA	<u>30,089,000</u>	<u>30,089,000</u>
Marinduque District Engineering Office	6,776,000	6,776,000
Mindoro Oriental District Engineering Office	10,968,000	10,968,000
Palawan 1st District Engineering Office	2,000,000	2,000,000
Romblon District Engineering Office	2,820,000	2,820,000
Southern Mindoro District Engineering Office	7,525,000	7,525,000
Region V - Bicol	<u>110,271,000</u>	<u>110,271,000</u>
Albay 1st District Engineering Office	9,477,000	9,477,000
Albay 2nd District Engineering Office	8,527,000	8,527,000
Camarines Norte District Engineering Office	22,000,000	22,000,000
Camarines Sur 1st District Engineering Office	2,000,000	2,000,000
Camarines Sur 2nd District Engineering Office	30,867,000	30,867,000
Camarines Sur 4th District Engineering Office	11,000,000	11,000,000
Sorsogon District Engineering Office	26,400,000	26,400,000
Region VI - Western Visayas	<u>103,195,000</u>	<u>103,195,000</u>
Bacolod City District Engineering Office	21,816,000	21,816,000
Iloilo 1st District Engineering Office	9,900,000	9,900,000
Iloilo 2nd District Engineering Office	43,899,000	43,899,000
Iloilo 4th District Engineering Office	11,000,000	11,000,000
Negros Occidental 2nd District Engineering Office	7,480,000	7,480,000
Negros Occidental 4th District Engineering Office	9,100,000	9,100,000
Region VII - Central Visayas	<u>180,901,000</u>	<u>180,901,000</u>
Bohol 1st District Engineering Office	93,726,000	93,726,000
Cebu 1st District Engineering Office	9,777,000	9,777,000
Cebu 2nd District Engineering Office	12,300,000	12,300,000

Cebu 5th District Engineering Office	7,700,000	7,700,000
Cebu City District Engineering Office	17,938,000	17,938,000
Negros Oriental 1st District Engineering Office	32,360,000	32,360,000
Siquijor District Engineering Office	7,100,000	7,100,000
Region VIII - Eastern Visayas	<u>65,574,000</u>	<u>65,574,000</u>
Eastern Samar District Engineering Office	6,000,000	6,000,000
Leyte 2nd District Engineering Office	8,800,000	8,800,000
Leyte 3rd District Engineering Office	17,100,000	17,100,000
Leyte 5th District Engineering Office	1,000,000	1,000,000
Northern Samar 1st District Engineering Office	7,360,000	7,360,000
Samar 1st District Engineering Office	20,314,000	20,314,000
Samar 2nd District Engineering Office	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	<u>37,067,000</u>	<u>37,067,000</u>
Zamboanga City District Engineering Office	3,500,000	3,500,000
Zamboanga del Norte 1st District Engineering Office	7,700,000	7,700,000
Zamboanga del Norte 2nd District Engineering Office	567,000	567,000
Zamboanga del Norte 3rd District Engineering Office	12,500,000	12,500,000
Zamboanga del Sur 2nd District Engineering Office	1,000,000	1,000,000
Zamboanga Sibugay 1st District Engineering Office	11,800,000	11,800,000
Region X - Northern Mindanao	<u>216,374,000</u>	<u>216,374,000</u>
Cagayan de Oro City 2nd District Engineering Office	18,700,000	18,700,000
Misamis Occidental 2nd District Engineering Office	135,613,000	135,613,000
Misamis Oriental 1st District Engineering Office	62,061,000	62,061,000

	Region XI - Davao	162,280,000	162,280,000
	Davao City District Engineering Office	46,109,000	46,109,000
	Davao del Sur District Engineering Office	18,018,000	18,018,000
	Davao Oriental 1st District Engineering Office	74,091,000	74,091,000
	Davao Oriental 2nd District Engineering Office	24,062,000	24,062,000
	Region XII - SOCCSKSARGEN	18,973,000	18,973,000
	South Cotabato District Engineering Office	18,973,000	18,973,000
	Region XIII - CARAGA	13,520,000	13,520,000
	Agusan del Norte District Engineering Office	2,500,000	2,500,000
	Butuan City District Engineering Office	9,020,000	9,020,000
	Dinagat Islands District Engineering Office	2,000,000	2,000,000
	Project(s)		
	Foreign-Assisted Project(s)	2,592,025,000	2,592,025,000
320101300001000	Metro Manila Flood Management Project, Phase I (MMFMP1)	2,592,025,000	2,592,025,000
	Loan Proceeds	2,589,128,000	2,589,128,000
	National Capital Region (NCR)	2,589,128,000	2,589,128,000
	Central Office	2,589,128,000	2,589,128,000
	GOP Counterpart	2,897,000	2,897,000
	National Capital Region (NCR)	2,897,000	2,897,000
	Central Office	2,897,000	2,897,000
320102000000000	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	55,194,509,000	55,194,509,000
320102101001000	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	20,843,672,000	20,843,672,000
	National Capital Region (NCR)	20,263,803,000	20,263,803,000
	Central Office	20,263,803,000	20,263,803,000



Region I - Ilocos	<u>72,826,000</u>	<u>72,826,000</u>
Ilocos Norte 1st District Engineering Office	23,100,000	23,100,000
La Union 2nd District Engineering Office	28,952,000	28,952,000
Pangasinan 2nd District Engineering Office	1,774,000	1,774,000
Pangasinan 3rd District Engineering Office	19,000,000	19,000,000
Cordillera Administrative Region (CAR)	<u>44,077,000</u>	<u>44,077,000</u>
Abra District Engineering Office	10,868,000	10,868,000
Apayao 2nd District Engineering Office	6,000,000	6,000,000
Benguet 1st District Engineering Office	7,283,000	7,283,000
Benguet 2nd District Engineering Office	4,000,000	4,000,000
Lower Kalinga District Engineering Office	4,896,000	4,896,000
Mountain Province First District Engineering Office	10,330,000	10,330,000
Upper Kalinga District Engineering Office	700,000	700,000
Region II - Cagayan Valley	<u>83,476,000</u>	<u>83,476,000</u>
Cagayan 1st District Engineering Office	26,437,000	26,437,000
Cagayan 2nd District Engineering Office	15,686,000	15,686,000
Cagayan 3rd District Engineering Office	11,800,000	11,800,000
Isabela 1st District Engineering Office	9,900,000	9,900,000
Isabela 3rd District Engineering Office	5,242,000	5,242,000
Isabela 4th District Engineering Office	2,204,000	2,204,000
Nueva Vizcaya District Engineering Office	12,207,000	12,207,000
Region III - Central Luzon	<u>132,293,000</u>	<u>132,293,000</u>
Bulacan 1st District Engineering Office	8,800,000	8,800,000
Nueva Ecija 1st District Engineering Office	8,800,000	8,800,000
Nueva Ecija 2nd District Engineering Office	62,410,000	62,410,000

Pampanga 2nd District Engineering Office	24,436,000	24,436,000
Tarlac 2nd District Engineering Office	24,847,000	24,847,000
Zambales 1st District Engineering Office	3,000,000	3,000,000
Region IVB - MIMAROPA	<u>10,861,000</u>	<u>10,861,000</u>
Mindoro Oriental District Engineering Office	4,000,000	4,000,000
Southern Mindoro District Engineering Office	6,861,000	6,861,000
Region V - Bicol	<u>14,400,000</u>	<u>14,400,000</u>
Albay 3rd District Engineering Office	3,600,000	3,600,000
Camarines Norte District Engineering Office	2,000,000	2,000,000
Camarines Sur 5th District Engineering Office	8,800,000	8,800,000
Region VI - Western Visayas	<u>43,006,000</u>	<u>43,006,000</u>
Aklan District Engineering Office	10,506,000	10,506,000
Bacolod City District Engineering Office	1,500,000	1,500,000
Capiz 2nd District Engineering Office	2,000,000	2,000,000
Iloilo 2nd District Engineering Office	26,400,000	26,400,000
Iloilo 4th District Engineering Office	2,600,000	2,600,000
Region VIII - Eastern Visayas	<u>18,701,000</u>	<u>18,701,000</u>
Leyte 1st District Engineering Office	2,701,000	2,701,000
Leyte 2nd District Engineering Office	2,000,000	2,000,000
Northern Samar 1st District Engineering Office	14,000,000	14,000,000
Region IX - Zamboanga Peninsula	<u>19,326,000</u>	<u>19,326,000</u>
Zamboanga del Norte 1st District Engineering Office	1,000,000	1,000,000
Zamboanga Sibugay 1st District Engineering Office	18,326,000	18,326,000

Region X - Northern Mindanao		<u>23,100,000</u>	<u>23,100,000</u>
Misamis Oriental 1st District Engineering Office		23,100,000	23,100,000
Region XI - Davao		<u>32,300,000</u>	<u>32,300,000</u>
Compostela Valley District Engineering Office		27,000,000	27,000,000
Davao City District Engineering Office		5,300,000	5,300,000
Region XII - SOCCSKSARGEN		<u>77,503,000</u>	<u>77,503,000</u>
Sarangani District Engineering Office		2,483,000	2,483,000
South Cotabato 2nd District Engineering Office		26,400,000	26,400,000
South Cotabato District Engineering Office		18,260,000	18,260,000
Sultan Kudarat 1st District Engineering Office		19,360,000	19,360,000
Sultan Kudarat 2nd District Engineering Office		11,000,000	11,000,000
Region XIII - CARAGA		<u>8,000,000</u>	<u>8,000,000</u>
Agusan del Sur 2nd District Engineering Office		2,000,000	2,000,000
Surigao del Norte 2nd District Engineering Office		6,000,000	6,000,000
Project(s)			
Foreign-Assisted Project(s)		<u>34,350,837,000</u>	<u>34,350,837,000</u>
320102300004000	Flood Risk Management Project for Cagayan de Oro River (JICA, PH - P259)	<u>3,090,675,000</u>	<u>3,090,675,000</u>
Loan Proceeds		<u>2,072,724,000</u>	<u>2,072,724,000</u>
National Capital Region (NCR)		<u>2,072,724,000</u>	<u>2,072,724,000</u>
Central Office		2,072,724,000	2,072,724,000
GOP Counterpart		<u>1,017,951,000</u>	<u>1,017,951,000</u>
National Capital Region (NCR)		<u>1,017,951,000</u>	<u>1,017,951,000</u>
Central Office		1,017,951,000	1,017,951,000

320102300005000	Cavite Industrial Area Flood Risk Management Project (CIA-FRMP)	<u>1,922,446,000</u>	<u>1,922,446,000</u>
	Loan Proceeds	<u>1,080,524,000</u>	<u>1,080,524,000</u>
	National Capital Region (NCR)	<u>1,080,524,000</u>	<u>1,080,524,000</u>
	Central Office	<u>1,080,524,000</u>	<u>1,080,524,000</u>
	GOP Counterpart	<u>841,922,000</u>	<u>841,922,000</u>
	National Capital Region (NCR)	<u>841,922,000</u>	<u>841,922,000</u>
	Central Office	<u>841,922,000</u>	<u>841,922,000</u>
320102300006000	Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects), ADB, Technical Assistance Loan	<u>595,950,000</u>	<u>595,950,000</u>
	Loan Proceeds	<u>511,626,000</u>	<u>511,626,000</u>
	National Capital Region (NCR)	<u>511,626,000</u>	<u>511,626,000</u>
	Central Office	<u>511,626,000</u>	<u>511,626,000</u>
	GOP Counterpart	<u>84,324,000</u>	<u>84,324,000</u>
	National Capital Region (NCR)	<u>84,324,000</u>	<u>84,324,000</u>
	Central Office	<u>84,324,000</u>	<u>84,324,000</u>
320102300007000	Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects	<u>16,861,421,000</u>	<u>16,861,421,000</u>
	Loan Proceeds	<u>11,693,724,000</u>	<u>11,693,724,000</u>
	National Capital Region (NCR)	<u>11,693,724,000</u>	<u>11,693,724,000</u>
	Central Office	<u>11,693,724,000</u>	<u>11,693,724,000</u>
	GOP Counterpart	<u>5,167,697,000</u>	<u>5,167,697,000</u>
	National Capital Region (NCR)	<u>5,167,697,000</u>	<u>5,167,697,000</u>
	Central Office	<u>5,167,697,000</u>	<u>5,167,697,000</u>
320102300008000	Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA, PH-P271	<u>11,880,345,000</u>	<u>11,880,345,000</u>
	Loan Proceeds	<u>4,604,175,000</u>	<u>4,604,175,000</u>
	National Capital Region (NCR)	<u>4,604,175,000</u>	<u>4,604,175,000</u>
	Central Office	<u>4,604,175,000</u>	<u>4,604,175,000</u>

	GOP Counterpart	<u>7,276,170,000</u>	<u>7,276,170,000</u>
	National Capital Region (NCR)	<u>7,276,170,000</u>	<u>7,276,170,000</u>
	Central Office	7,276,170,000	7,276,170,000
300100000000000	LOCAL PROGRAM	<u>176,158,808,000</u>	<u>176,158,808,000</u>
300101000000000	Buildings And Other Structures - SCHOOL BUILDINGS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>888,000,000</u>	<u>888,000,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>888,000,000</u>	<u>888,000,000</u>
300101200004000	Construction/ Rehabilitation of School Buildings	<u>888,000,000</u>	<u>888,000,000</u>
	National Capital Region (NCR)	<u>609,735,000</u>	<u>609,735,000</u>
	Central Office	551,935,000	551,935,000
	Metro Manila 1st District Engineering Office	57,800,000	57,800,000
	Region IVA - CALABARZON	<u>82,800,000</u>	<u>82,800,000</u>
	Cavite District Engineering Office	82,800,000	82,800,000
	Region VII - Central Visayas	<u>41,500,000</u>	<u>41,500,000</u>
	Cebu 3rd District Engineering Office	41,500,000	41,500,000
	Region VIII - Eastern Visayas	<u>92,130,000</u>	<u>92,130,000</u>
	Biliran District Engineering Office	11,620,000	11,620,000
	Eastern Samar District Engineering Office	23,240,000	23,240,000
	Leyte 3rd District Engineering Office	7,470,000	7,470,000
	Leyte 4th District Engineering Office	15,770,000	15,770,000
	Northern Samar 1st District Engineering Office	7,470,000	7,470,000
	Samar 1st District Engineering Office	11,620,000	11,620,000
	Samar 2nd District Engineering Office	7,470,000	7,470,000
	Southern Leyte District Engineering Office	7,470,000	7,470,000
	Region XI - Davao	<u>61,835,000</u>	<u>61,835,000</u>
	Davao City District Engineering Office	28,635,000	28,635,000

	Davao del Norte District Engineering Office	33,200,000	33,200,000
300102000000000	Buildings And Other Structures - SCHOOL BUILDINGS - Local Infrastructure Program	570,000,000	570,000,000
	Project(s)		
	Locally-Funded Project(s)	570,000,000	570,000,000
300102200343000	Construction/ Rehabilitation of School Buildings	570,000,000	570,000,000
	National Capital Region (NCR)	458,610,000	458,610,000
	Central Office	404,490,000	404,490,000
	Metro Manila 1st District Engineering Office	42,500,000	42,500,000
	Metro Manila 3rd District Engineering Office	11,620,000	11,620,000
	Region III - Central Luzon	8,300,000	8,300,000
	Pampanga 1st District Engineering Office	8,300,000	8,300,000
	Region IVA - CALABARZON	6,640,000	6,640,000
	Batangas 4th District Engineering Office	6,640,000	6,640,000
	Region IX - Zamboanga Peninsula	67,400,000	67,400,000
	Regional Office IX - Proper	24,900,000	24,900,000
	Zamboanga City District Engineering Office	42,500,000	42,500,000
	Region X - Northern Mindanao	12,450,000	12,450,000
	Bukidnon 3rd District Engineering Office	12,450,000	12,450,000
	Region XI - Davao	16,600,000	16,600,000
	Davao City District Engineering Office	16,600,000	16,600,000
300103000000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	28,170,413,000	28,170,413,000
	Project(s)		
	Locally-Funded Project(s)	28,170,413,000	28,170,413,000
300103201609000	Construction / Rehabilitation of Multipurpose Building/Facilities	28,170,413,000	28,170,413,000
	National Capital Region (NCR)	25,753,233,000	25,753,233,000
	Central Office	23,943,988,000	23,943,988,000

Las Piñas-Muntinlupa District Engineering Office	6,640,000	6,640,000
Malabon-Navotas District Engineering Office	16,610,000	16,610,000
Metro Manila 1st District Engineering Office	1,239,070,000	1,239,070,000
Metro Manila 2nd District Engineering Office	21,165,000	21,165,000
Metro Manila 3rd District Engineering Office	39,810,000	39,810,000
North Manila District Engineering Office	103,090,000	103,090,000
Quezon City 1st District Engineering Office	307,840,000	307,840,000
Quezon City 2nd District Engineering Office	32,520,000	32,520,000
South Manila District Engineering Office	42,500,000	42,500,000
Region I - Ilocos	<u>46,550,000</u>	<u>46,550,000</u>
Ilocos Sur 2nd District Engineering Office	46,550,000	46,550,000
Cordillera Administrative Region (CAR)	<u>21,000,000</u>	<u>21,000,000</u>
Baguio City District Engineering Office	21,000,000	21,000,000
Region II - Cagayan Valley	<u>168,490,000</u>	<u>168,490,000</u>
Batanes District Engineering Office	6,640,000	6,640,000
Isabela 2nd District Engineering Office	62,250,000	62,250,000
Isabela 3rd District Engineering Office	8,300,000	8,300,000
Isabela 4th District Engineering Office	91,300,000	91,300,000
Region III - Central Luzon	<u>120,180,000</u>	<u>120,180,000</u>
Bataan 2nd District Engineering Office	8,300,000	8,300,000
Bulacan 1st District Engineering Office	28,050,000	28,050,000
Nueva Ecija 1st District Engineering Office	8,300,000	8,300,000
Nueva Ecija 2nd District Engineering Office	12,450,000	12,450,000
Pampanga 2nd District Engineering Office	46,480,000	46,480,000

Pampanga 3rd District Engineering Office	16,600,000	16,600,000
Region IVA - CALABARZON	<u>912,968,000</u>	<u>912,968,000</u>
Batangas 2nd District Engineering Office	16,600,000	16,600,000
Batangas 3rd District Engineering Office	62,250,000	62,250,000
Batangas 4th District Engineering Office	401,594,000	401,594,000
Cavite 2nd District Engineering Office	34,000,000	34,000,000
Laguna 1st District Engineering Office	4,980,000	4,980,000
Laguna 2nd District Engineering Office	293,114,000	293,114,000
Quezon 1st District Engineering Office	24,900,000	24,900,000
Quezon 2nd District Engineering Office	29,050,000	29,050,000
Rizal 1st District Engineering Office	18,260,000	18,260,000
Rizal 2nd District Engineering Office	28,220,000	28,220,000
Region IVB - MIMAROPA	<u>74,700,000</u>	<u>74,700,000</u>
Mindoro Occidental District Engineering Office	12,450,000	12,450,000
Palawan 2nd District Engineering Office	53,950,000	53,950,000
Palawan 3rd District Engineering Office	8,300,000	8,300,000
Region V - Bicol	<u>63,080,000</u>	<u>63,080,000</u>
Catanduanes District Engineering Office	4,980,000	4,980,000
Sorsogon 2nd District Engineering Office	24,900,000	24,900,000
Sorsogon District Engineering Office	33,200,000	33,200,000
Region VI - Western Visayas	<u>138,995,000</u>	<u>138,995,000</u>
Aklan District Engineering Office	34,000,000	34,000,000
Bacolod City District Engineering Office	37,765,000	37,765,000
Iloilo 3rd District Engineering Office	13,280,000	13,280,000



Iloilo City District Engineering Office	37,350,000	37,350,000
Negros Occidental 2nd District Engineering Office	16,600,000	16,600,000
Region VII - Central Visayas	<u>92,300,000</u>	<u>92,300,000</u>
Bohol 1st District Engineering Office	42,500,000	42,500,000
Cebu 2nd District Engineering Office	16,600,000	16,600,000
Cebu 3rd District Engineering Office	8,300,000	8,300,000
Negros Oriental 3rd District Engineering Office	24,900,000	24,900,000
Region VIII - Eastern Visayas	<u>134,630,000</u>	<u>134,630,000</u>
Eastern Samar District Engineering Office	36,520,000	36,520,000
Leyte 1st District Engineering Office	14,110,000	14,110,000
Northern Samar 1st District Engineering Office	76,530,000	76,530,000
Samar 1st District Engineering Office	7,470,000	7,470,000
Region IX - Zamboanga Peninsula	<u>53,920,000</u>	<u>53,920,000</u>
Isabela City District Engineering Office	34,000,000	34,000,000
Zamboanga del Norte 3rd District Engineering Office	7,470,000	7,470,000
Zamboanga Sibugay 2nd District Engineering Office	12,450,000	12,450,000
Region X - Northern Mindanao	<u>67,305,000</u>	<u>67,305,000</u>
Regional Office X - Proper	24,900,000	24,900,000
Camiguin District Engineering Office	4,980,000	4,980,000
Misamis Occidental 2nd District Engineering Office	31,025,000	31,025,000
Misamis Oriental 2nd District Engineering Office	6,400,000	6,400,000
Region XI - Davao	<u>432,452,000</u>	<u>432,452,000</u>
Compostela Valley District Engineering Office	294,660,000	294,660,000
Davao City 2nd District Engineering Office	4,980,000	4,980,000

	Davao City District Engineering Office	26,732,000	26,732,000
	Davao Oriental 1st District Engineering Office	39,000,000	39,000,000
	Davao Oriental 2nd District Engineering Office	67,080,000	67,080,000
	Region XIII - CARAGA	<u>90,610,000</u>	<u>90,610,000</u>
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	42,500,000	42,500,000
	Surigao del Sur 1st District Engineering Office	48,110,000	48,110,000
300104000000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - Local Infrastructure Program	<u>15,185,000,000</u>	<u>15,185,000,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>15,185,000,000</u>	<u>15,185,000,000</u>
300104213317000	Construction/Rehabilitation of Multipurpose Building/Facilities	15,185,000,000	15,185,000,000
	National Capital Region (NCR)	<u>8,094,813,000</u>	<u>8,094,813,000</u>
	Central Office	7,050,716,000	7,050,716,000
	Las Piñas-Muntinlupa District Engineering Office	20,750,000	20,750,000
	Malabon-Navotas District Engineering Office	71,550,000	71,550,000
	Metro Manila 1st District Engineering Office	110,560,000	110,560,000
	Metro Manila 2nd District Engineering Office	41,500,000	41,500,000
	Metro Manila 3rd District Engineering Office	176,075,000	176,075,000
	North Manila District Engineering Office	156,640,000	156,640,000
	Quezon City 1st District Engineering Office	260,507,000	260,507,000
	Quezon City 2nd District Engineering Office	141,775,000	141,775,000
	South Manila District Engineering Office	64,740,000	64,740,000
	Region I - Ilocos	<u>174,243,000</u>	<u>174,243,000</u>
	Ilocos Sur 1st District Engineering Office	15,394,000	15,394,000
	Ilocos Sur 2nd District Engineering Office	30,810,000	30,810,000

La Union 1st District Engineering Office	34,000,000	34,000,000
La Union 2nd District Engineering Office	8,300,000	8,300,000
Pangasinan 2nd District Engineering Office	44,239,000	44,239,000
Pangasinan 3rd District Engineering Office	24,900,000	24,900,000
Pangasinan 4th District Engineering Office	16,600,000	16,600,000
Cordillera Administrative Region (CAR)	<u>311,021,000</u>	<u>311,021,000</u>
Abra District Engineering Office	119,275,000	119,275,000
Apayao 1st District Engineering Office	8,300,000	8,300,000
Apayao 2nd District Engineering Office	83,000,000	83,000,000
Baguio City District Engineering Office	73,637,000	73,637,000
Benguet 1st District Engineering Office	5,810,000	5,810,000
Benguet 2nd District Engineering Office	16,600,000	16,600,000
Ifugao 1st District Engineering Office	4,399,000	4,399,000
Region II - Cagayan Valley	<u>421,796,000</u>	<u>421,796,000</u>
Batanes District Engineering Office	69,840,000	69,840,000
Cagayan 1st District Engineering Office	24,900,000	24,900,000
Cagayan 2nd District Engineering Office	65,930,000	65,930,000
Cagayan 3rd District Engineering Office	36,935,000	36,935,000
Isabela 1st District Engineering Office	16,600,000	16,600,000
Isabela 2nd District Engineering Office	16,600,000	16,600,000
Isabela 3rd District Engineering Office	79,550,000	79,550,000
Isabela 4th District Engineering Office	72,376,000	72,376,000
Nueva Vizcaya 2nd District Engineering Office	22,050,000	22,050,000
Nueva Vizcaya District Engineering Office	8,300,000	8,300,000
Quirino District Engineering Office	8,715,000	8,715,000

Region III - Central Luzon	<u>1,201,010,000</u>	<u>1,201,010,000</u>
Aurora District Engineering Office	326,780,000	326,780,000
Bataan 1st District Engineering Office	39,010,000	39,010,000
Bataan 2nd District Engineering Office	16,600,000	16,600,000
Bulacan 1st District Engineering Office	178,450,000	178,450,000
Bulacan 2nd District Engineering Office	121,230,000	121,230,000
Nueva Ecija 1st District Engineering Office	66,400,000	66,400,000
Nueva Ecija 2nd District Engineering Office	42,500,000	42,500,000
Pampanga 1st District Engineering Office	83,650,000	83,650,000
Pampanga 2nd District Engineering Office	12,450,000	12,450,000
Pampanga 3rd District Engineering Office	63,630,000	63,630,000
Tarlac 2nd District Engineering Office	8,300,000	8,300,000
Tarlac District Engineering Office	201,340,000	201,340,000
Zambales 1st District Engineering Office	20,750,000	20,750,000
Zambales 2nd District Engineering Office	19,920,000	19,920,000
Region IVA - CALABARZON	<u>1,580,081,000</u>	<u>1,580,081,000</u>
Batangas 1st District Engineering Office	113,400,000	113,400,000
Batangas 2nd District Engineering Office	159,700,000	159,700,000
Batangas 3rd District Engineering Office	83,830,000	83,830,000
Batangas 4th District Engineering Office	628,215,000	628,215,000
Cavite 2nd District Engineering Office	93,300,000	93,300,000
Cavite District Engineering Office	87,403,000	87,403,000
Laguna 1st District Engineering Office	16,849,000	16,849,000
Laguna 2nd District Engineering Office	153,237,000	153,237,000
Laguna 3rd District Engineering Office	14,442,000	14,442,000

Quezon 1st District Engineering Office	52,575,000	52,575,000
Quezon 2nd District Engineering Office	24,900,000	24,900,000
Quezon 3rd District Engineering Office	8,300,000	8,300,000
Quezon 4th District Engineering Office	20,750,000	20,750,000
Rizal 1st District Engineering Office	64,080,000	64,080,000
Rizal 2nd District Engineering Office	59,100,000	59,100,000
Region IVB - MIMAROPA	<u>249,925,000</u>	<u>249,925,000</u>
Marinduque District Engineering Office	93,300,000	93,300,000
Mindoro Occidental District Engineering Office	8,300,000	8,300,000
Mindoro Oriental District Engineering Office	33,200,000	33,200,000
Palawan 1st District Engineering Office	54,950,000	54,950,000
Palawan 2nd District Engineering Office	6,225,000	6,225,000
Palawan 3rd District Engineering Office	12,450,000	12,450,000
Romblon District Engineering Office	41,500,000	41,500,000
Region V - Bicol	<u>371,303,000</u>	<u>371,303,000</u>
Albay 1st District Engineering Office	22,493,000	22,493,000
Albay 2nd District Engineering Office	53,120,000	53,120,000
Albay 3rd District Engineering Office	24,900,000	24,900,000
Camarines Sur 1st District Engineering Office	22,410,000	22,410,000
Camarines Sur 2nd District Engineering Office	16,600,000	16,600,000
Camarines Sur 3rd District Engineering Office	4,980,000	4,980,000
Camarines Sur 4th District Engineering Office	20,750,000	20,750,000
Camarines Sur 5th District Engineering Office	37,350,000	37,350,000
Sorsogon 2nd District Engineering Office	12,450,000	12,450,000

Sorsogon District Engineering Office	156,250,000	156,250,000
Region VI - Western Visayas	<u>519,505,000</u>	<u>519,505,000</u>
Aklan District Engineering Office	99,600,000	99,600,000
Antique District Engineering Office	8,300,000	8,300,000
Bacolod City District Engineering Office	35,275,000	35,275,000
Capiz 1st District Engineering Office	62,250,000	62,250,000
Capiz 2nd District Engineering Office	14,940,000	14,940,000
Iloilo 2nd District Engineering Office	155,550,000	155,550,000
Iloilo 3rd District Engineering Office	53,950,000	53,950,000
Iloilo City District Engineering Office	68,890,000	68,890,000
Negros Occidental 3rd District Engineering Office	12,450,000	12,450,000
Negros Occidental 4th District Engineering Office	8,300,000	8,300,000
Region VII - Central Visayas	<u>506,390,000</u>	<u>506,390,000</u>
Bohol 1st District Engineering Office	50,800,000	50,800,000
Bohol 2nd District Engineering Office	74,700,000	74,700,000
Bohol 3rd District Engineering Office	34,860,000	34,860,000
Cebu 1st District Engineering Office	46,410,000	46,410,000
Cebu 2nd District Engineering Office	107,900,000	107,900,000
Cebu 3rd District Engineering Office	24,900,000	24,900,000
Cebu 4th District Engineering Office	9,960,000	9,960,000
Cebu 5th District Engineering Office	24,900,000	24,900,000
Cebu 6th District Engineering Office	46,300,000	46,300,000
Cebu City District Engineering Office	47,480,000	47,480,000
Negros Oriental 3rd District Engineering Office	24,900,000	24,900,000
Siquijor District Engineering Office	13,280,000	13,280,000

Region VIII - Eastern Visayas	<u>266,740,000</u>	<u>266,740,000</u>
Biliran District Engineering Office	16,600,000	16,600,000
Eastern Samar District Engineering Office	16,600,000	16,600,000
Leyte 3rd District Engineering Office	4,980,000	4,980,000
Leyte 4th District Engineering Office	64,220,000	64,220,000
Leyte 5th District Engineering Office	29,050,000	29,050,000
Northern Samar 1st District Engineering Office	71,380,000	71,380,000
Northern Samar 2nd District Engineering Office	8,300,000	8,300,000
Samar 1st District Engineering Office	45,650,000	45,650,000
Southern Leyte District Engineering Office	9,960,000	9,960,000
Region IX - Zamboanga Peninsula	<u>332,457,000</u>	<u>332,457,000</u>
Regional Office IX - Proper	147,650,000	147,650,000
Isabela City District Engineering Office	79,850,000	79,850,000
Zamboanga City District Engineering Office	16,600,000	16,600,000
Zamboanga del Norte 1st District Engineering Office	39,217,000	39,217,000
Zamboanga del Sur 2nd District Engineering Office	6,640,000	6,640,000
Zamboanga Sibugay 1st District Engineering Office	42,500,000	42,500,000
Region X - Northern Mindanao	<u>481,066,000</u>	<u>481,066,000</u>
Regional Office X - Proper	101,260,000	101,260,000
Bukidnon 1st District Engineering Office	126,585,000	126,585,000
Bukidnon 2nd District Engineering Office	49,871,000	49,871,000
Bukidnon 3rd District Engineering Office	16,600,000	16,600,000
Cagayan de Oro 2nd District Engineering Office	8,300,000	8,300,000
Camiguin District Engineering Office	33,200,000	33,200,000
Lanao del Norte 1st District Engineering Office	45,650,000	45,650,000

Lanao del Norte 2nd District Engineering Office	33,200,000	33,200,000
Misamis Occidental District Engineering Office	29,050,000	29,050,000
Misamis Oriental 1st District Engineering Office	8,300,000	8,300,000
Misamis Oriental 2nd District Engineering Office	29,050,000	29,050,000
Region XI - Davao	<u>193,490,000</u>	<u>193,490,000</u>
Compostela Valley District Engineering Office	23,950,000	23,950,000
Davao City District Engineering Office	23,240,000	23,240,000
Davao del Norte District Engineering Office	24,900,000	24,900,000
Davao del Sur District Engineering Office	28,100,000	28,100,000
Davao Occidental District Engineering Office	85,000,000	85,000,000
Davao Oriental 2nd District Engineering Office	8,300,000	8,300,000
Region XII - SOCCSKSARGEN	<u>336,060,000</u>	<u>336,060,000</u>
Cotabato 1st District Engineering Office	20,750,000	20,750,000
Cotabato 2nd District Engineering Office	22,410,000	22,410,000
Cotabato City District Engineering Office	33,200,000	33,200,000
Sarangani District Engineering Office	53,950,000	53,950,000
South Cotabato 2nd District Engineering Office	103,660,000	103,660,000
South Cotabato District Engineering Office	53,950,000	53,950,000
Sultan Kudarat 1st District Engineering Office	48,140,000	48,140,000
Region XIII - CARAGA	<u>145,100,000</u>	<u>145,100,000</u>
Agusan del Norte District Engineering Office	1,760,000	1,760,000
Agusan del Sur 2nd District Engineering Office	24,810,000	24,810,000
Butuan City District Engineering Office	4,980,000	4,980,000



	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	29,750,000	29,750,000
	Surigao del Norte 2nd District Engineering Office	41,500,000	41,500,000
	Surigao del Sur 1st District Engineering Office	34,000,000	34,000,000
	Surigao del Sur 2nd District Engineering Office	8,300,000	8,300,000
300105000000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - National Building Program	<u>5,209,191,000</u>	<u>5,209,191,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>5,209,191,000</u>	<u>5,209,191,000</u>
300105200232000	Construction/Rehabilitation of Buildings	5,209,191,000	5,209,191,000
	National Capital Region (NCR)	<u>5,140,320,000</u>	<u>5,140,320,000</u>
	Central Office	5,140,320,000	5,140,320,000
	Cordillera Administrative Region (CAR)	<u>3,200,000</u>	<u>3,200,000</u>
	Lower Kalinga District Engineering Office	3,200,000	3,200,000
	Region II - Cagayan Valley	<u>16,547,000</u>	<u>16,547,000</u>
	Cagayan 3rd District Engineering Office	16,547,000	16,547,000
	Region IVB - MIMAROPA	<u>14,460,000</u>	<u>14,460,000</u>
	Mindoro Oriental District Engineering Office	14,460,000	14,460,000
	Region V - Bicol	<u>6,400,000</u>	<u>6,400,000</u>
	Masbate 3rd District Engineering Office	6,400,000	6,400,000
	Region VII - Central Visayas	<u>3,200,000</u>	<u>3,200,000</u>
	Negros Oriental 3rd District Engineering Office	3,200,000	3,200,000
	Region VIII - Eastern Visayas	<u>18,632,000</u>	<u>18,632,000</u>
	Leyte 2nd District Engineering Office	16,248,000	16,248,000
	Leyte 4th District Engineering Office	2,384,000	2,384,000

	Region XI - Davao	<u>6,432,000</u>	<u>6,432,000</u>
	Davao Occidental District Engineering Office	6,432,000	6,432,000
300106000000000	Flood Control and Drainage - FLOOD CONTROL STRUCTURES / FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>17,021,001,000</u>	<u>17,021,001,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>17,021,001,000</u>	<u>17,021,001,000</u>
300106200229000	Construction/Rehabilitation of Flood Control Structures	17,021,001,000	17,021,001,000
	National Capital Region (NCR)	<u>13,765,832,000</u>	<u>13,765,832,000</u>
	Central Office	13,494,928,000	13,494,928,000
	Las Piñas-Muntinlupa District Engineering Office	23,100,000	23,100,000
	Malabon-Navotas District Engineering Office	2,598,000	2,598,000
	North Manila District Engineering Office	245,206,000	245,206,000
	Region I - Ilocos	<u>474,603,000</u>	<u>474,603,000</u>
	Ilocos Norte 1st District Engineering Office	38,500,000	38,500,000
	Ilocos Sur 1st District Engineering Office	279,431,000	279,431,000
	Pangasinan 2nd District Engineering Office	144,352,000	144,352,000
	Pangasinan 4th District Engineering Office	12,320,000	12,320,000
	Region II - Cagayan Valley	<u>168,508,000</u>	<u>168,508,000</u>
	Cagayan 1st District Engineering Office	103,058,000	103,058,000
	Isabela 1st District Engineering Office	65,450,000	65,450,000
	Region III - Central Luzon	<u>715,820,000</u>	<u>715,820,000</u>
	Bulacan 1st District Engineering Office	515,923,000	515,923,000
	Nueva Ecija 2nd District Engineering Office	36,552,000	36,552,000
	Pampanga 1st District Engineering Office	17,710,000	17,710,000
	Pampanga 3rd District Engineering Office	26,950,000	26,950,000

Tarlac 2nd District Engineering Office	78,072,000	78,072,000
Tarlac District Engineering Office	40,613,000	40,613,000
Region IVA - CALABARZON	<u>607,041,000</u>	<u>607,041,000</u>
Batangas 2nd District Engineering Office	73,104,000	73,104,000
Batangas 3rd District Engineering Office	6,160,000	6,160,000
Cavite District Engineering Office	286,032,000	286,032,000
Laguna 1st District Engineering Office	40,613,000	40,613,000
Laguna 2nd District Engineering Office	82,963,000	82,963,000
Quezon 1st District Engineering Office	69,855,000	69,855,000
Rizal 1st District Engineering Office	40,614,000	40,614,000
Rizal 2nd District Engineering Office	7,700,000	7,700,000
Region V - Bicol	<u>229,850,000</u>	<u>229,850,000</u>
Albay 2nd District Engineering Office	32,491,000	32,491,000
Camarines Norte District Engineering Office	26,950,000	26,950,000
Camarines Sur 2nd District Engineering Office	69,933,000	69,933,000
Camarines Sur 5th District Engineering Office	88,926,000	88,926,000
Sorsogon 2nd District Engineering Office	11,550,000	11,550,000
Region VI - Western Visayas	<u>53,900,000</u>	<u>53,900,000</u>
Aklan District Engineering Office	38,500,000	38,500,000
Capiz 1st District Engineering Office	15,400,000	15,400,000
Region VII - Central Visayas	<u>61,600,000</u>	<u>61,600,000</u>
Cebu 2nd District Engineering Office	19,250,000	19,250,000
Negros Oriental 1st District Engineering Office	26,950,000	26,950,000
Siquijor District Engineering Office	15,400,000	15,400,000

Region VIII - Eastern Visayas		74,625,000	74,625,000
Biliran District Engineering Office		65,000,000	65,000,000
Leyte 4th District Engineering Office		9,625,000	9,625,000
Region X - Northern Mindanao		60,402,000	60,402,000
Regional Office X - Proper		5,000,000	5,000,000
Camiguin District Engineering Office		7,300,000	7,300,000
Lanao del Norte 2nd District Engineering Office		36,552,000	36,552,000
Misamis Oriental 1st District Engineering Office		11,550,000	11,550,000
Region XI - Davao		650,591,000	650,591,000
Davao City 2nd District Engineering Office		73,106,000	73,106,000
Davao City District Engineering Office		562,085,000	562,085,000
Davao Oriental 1st District Engineering Office		15,400,000	15,400,000
Region XII - SOCCSKSARGEN		40,614,000	40,614,000
Regional Office XII - Proper		40,614,000	40,614,000
Region XIII - CARAGA		117,615,000	117,615,000
Surigao del Norte 2nd District Engineering Office		77,000,000	77,000,000
Surigao del Sur 1st District Engineering Office		40,615,000	40,615,000
300107000000000	Flood Control and Drainage - FLOOD CONTROL STRUCTURES / FACILITIES - Local Infrastructure Program	7,369,380,000	7,369,380,000
Project(s)			
Locally-Funded Project(s)		7,369,380,000	7,369,380,000
300107200642000	Construction/Rehabilitation of Flood Control Structures	7,369,380,000	7,369,380,000
National Capital Region (NCR)		4,712,533,000	4,712,533,000
Central Office		4,509,840,000	4,509,840,000
Malabon-Navotas District Engineering Office		73,150,000	73,150,000
Metro Manila 1st District Engineering Office		7,700,000	7,700,000
Metro Manila 2nd District Engineering Office		40,615,000	40,615,000

Metro Manila 3rd District Engineering Office	40,614,000	40,614,000
North Manila District Engineering Office	40,614,000	40,614,000
Region I - Ilocos	<u>312,665,000</u>	<u>312,665,000</u>
Ilocos Norte 1st District Engineering Office	46,200,000	46,200,000
Ilocos Norte 2nd District Engineering Office	11,550,000	11,550,000
Ilocos Sur 1st District Engineering Office	34,650,000	34,650,000
Ilocos Sur 2nd District Engineering Office	75,152,000	75,152,000
La Union 1st District Engineering Office	40,613,000	40,613,000
Pangasinan 2nd District Engineering Office	42,350,000	42,350,000
Pangasinan 3rd District Engineering Office	11,550,000	11,550,000
Pangasinan 4th District Engineering Office	50,600,000	50,600,000
Cordillera Administrative Region (CAR)	<u>23,100,000</u>	<u>23,100,000</u>
Abra District Engineering Office	15,400,000	15,400,000
Lower Kalinga District Engineering Office	7,700,000	7,700,000
Region II - Cagayan Valley	<u>171,045,000</u>	<u>171,045,000</u>
Cagayan 1st District Engineering Office	64,982,000	64,982,000
Cagayan 3rd District Engineering Office	40,613,000	40,613,000
Isabela 1st District Engineering Office	38,500,000	38,500,000
Nueva Vizcaya 2nd District Engineering Office	26,950,000	26,950,000
Region III - Central Luzon	<u>862,076,000</u>	<u>862,076,000</u>
Aurora District Engineering Office	38,500,000	38,500,000
Bataan 1st District Engineering Office	38,500,000	38,500,000
Bataan 2nd District Engineering Office	77,165,000	77,165,000
Bulacan 1st District Engineering Office	239,452,000	239,452,000
Bulacan 2nd District Engineering Office	38,500,000	38,500,000

Nueva Ecija 1st District Engineering Office	15,400,000	15,400,000
Nueva Ecija 2nd District Engineering Office	81,226,000	81,226,000
Pampanga 1st District Engineering Office	40,615,000	40,615,000
Pampanga 2nd District Engineering Office	74,629,000	74,629,000
Pampanga 3rd District Engineering Office	79,113,000	79,113,000
Tarlac 2nd District Engineering Office	46,200,000	46,200,000
Tarlac District Engineering Office	40,613,000	40,613,000
Zambales 2nd District Engineering Office	52,163,000	52,163,000
Region IVA - CALABARZON	<u>155,147,000</u>	<u>155,147,000</u>
Batangas 2nd District Engineering Office	23,100,000	23,100,000
Batangas 4th District Engineering Office	6,160,000	6,160,000
Cavite District Engineering Office	40,613,000	40,613,000
Laguna 1st District Engineering Office	40,614,000	40,614,000
Laguna 2nd District Engineering Office	13,860,000	13,860,000
Rizal 1st District Engineering Office	23,100,000	23,100,000
Rizal 2nd District Engineering Office	7,700,000	7,700,000
Region IVB - MIMAROPA	<u>51,529,000</u>	<u>51,529,000</u>
Mindoro Oriental District Engineering Office	39,979,000	39,979,000
Romblon District Engineering Office	11,550,000	11,550,000
Region V - Bicol	<u>522,992,000</u>	<u>522,992,000</u>
Albay 1st District Engineering Office	53,900,000	53,900,000
Albay 2nd District Engineering Office	79,113,000	79,113,000
Albay 3rd District Engineering Office	38,500,000	38,500,000
Camarines Norte District Engineering Office	26,950,000	26,950,000
Camarines Sur 2nd District Engineering Office	40,614,000	40,614,000

Camarines Sur 4th District Engineering Office	40,613,000	40,613,000
Camarines Sur 5th District Engineering Office	148,789,000	148,789,000
Catanduanes District Engineering Office	40,613,000	40,613,000
Masbate 1st District Engineering Office	15,400,000	15,400,000
Sorsogon 2nd District Engineering Office	38,500,000	38,500,000
Region VI - Western Visayas	<u>120,683,000</u>	<u>120,683,000</u>
Aklan District Engineering Office	66,783,000	66,783,000
Antique District Engineering Office	11,550,000	11,550,000
Capiz 1st District Engineering Office	15,400,000	15,400,000
Negros Occidental 1st District Engineering Office	26,950,000	26,950,000
Region VII - Central Visayas	<u>90,663,000</u>	<u>90,663,000</u>
Bohol 3rd District Engineering Office	40,613,000	40,613,000
Cebu 1st District Engineering Office	15,400,000	15,400,000
Cebu 2nd District Engineering Office	34,650,000	34,650,000
Region VIII - Eastern Visayas	<u>130,968,000</u>	<u>130,968,000</u>
Biliran District Engineering Office	7,700,000	7,700,000
Eastern Samar District Engineering Office	40,614,000	40,614,000
Leyte 2nd District Engineering Office	11,240,000	11,240,000
Samar 1st District Engineering Office	71,414,000	71,414,000
Region X - Northern Mindanao	<u>88,550,000</u>	<u>88,550,000</u>
Cagayan de Oro City 2nd District Engineering Office	23,100,000	23,100,000
Lanao del Norte 1st District Engineering Office	11,550,000	11,550,000
Misamis Oriental 1st District Engineering Office	53,900,000	53,900,000
Region XI - Davao	<u>11,550,000</u>	<u>11,550,000</u>
Davao Oriental 1st District Engineering Office	11,550,000	11,550,000

	Region XII - SOCCSKSARGEN	40,614,000	40,614,000
	Cotabato City District Engineering Office	40,614,000	40,614,000
	Region XIII - CARAGA	75,265,000	75,265,000
	Agusan del Sur 1st District Engineering Office	7,700,000	7,700,000
	Agusan del Sur 2nd District Engineering Office	26,950,000	26,950,000
	Surigao del Sur 1st District Engineering Office	40,615,000	40,615,000
300108000000000	Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	3,473,608,000	3,473,608,000
	Project(s)		
	Locally-Funded Project(s)	3,473,608,000	3,473,608,000
300108200141000	Construction/Rehabilitation of Drainage Protection Works	3,473,608,000	3,473,608,000
	National Capital Region (NCR)	2,894,988,000	2,894,988,000
	Central Office	2,559,222,000	2,559,222,000
	Metro Manila 1st District Engineering Office	164,572,000	164,572,000
	Metro Manila 2nd District Engineering Office	22,691,000	22,691,000
	North Manila District Engineering Office	1,885,000	1,885,000
	Quezon City 1st District Engineering Office	58,850,000	58,850,000
	South Manila District Engineering Office	87,768,000	87,768,000
	Region I - Ilocos	15,400,000	15,400,000
	Ilocos Sur 1st District Engineering Office	15,400,000	15,400,000
	Region II - Cagayan Valley	40,600,000	40,600,000
	Cagayan 3rd District Engineering Office	25,200,000	25,200,000
	Isabela 1st District Engineering Office	15,400,000	15,400,000
	Region III - Central Luzon	257,326,000	257,326,000
	Pampanga 2nd District Engineering Office	159,482,000	159,482,000



	Pampanga 3rd District Engineering Office	61,292,000	61,292,000
	Zambales 1st District Engineering Office	36,552,000	36,552,000
	Region IVA - CALABARZON	<u>141,786,000</u>	<u>141,786,000</u>
	Batangas 4th District Engineering Office	69,104,000	69,104,000
	Cavite District Engineering Office	7,700,000	7,700,000
	Laguna 2nd District Engineering Office	64,982,000	64,982,000
	Region VI - Western Visayas	<u>19,250,000</u>	<u>19,250,000</u>
	Bacolod City District Engineering Office	7,700,000	7,700,000
	Iloilo City District Engineering Office	11,550,000	11,550,000
	Region X - Northern Mindanao	<u>12,361,000</u>	<u>12,361,000</u>
	Cagayan de Oro City 2nd District Engineering Office	11,550,000	11,550,000
	Camiguin District Engineering Office	811,000	811,000
	Region XI - Davao	<u>51,282,000</u>	<u>51,282,000</u>
	Davao City District Engineering Office	51,282,000	51,282,000
	Region XIII - CARAGA	<u>40,615,000</u>	<u>40,615,000</u>
	Surigao del Sur 1st District Engineering Office	40,615,000	40,615,000
300109000000000	Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Local Infrastructure Program	<u>2,041,189,000</u>	<u>2,041,189,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>2,041,189,000</u>	<u>2,041,189,000</u>
300109200528000	Construction/Rehabilitation of Drainage Protection Works	2,041,189,000	2,041,189,000
	National Capital Region (NCR)	<u>1,430,552,000</u>	<u>1,430,552,000</u>
	Central Office	1,195,777,000	1,195,777,000
	Las Piñas-Muntinlupa District Engineering Office	43,890,000	43,890,000
	Metro Manila 3rd District Engineering Office	28,429,000	28,429,000
	North Manila District Engineering Office	121,842,000	121,842,000

South Manila District Engineering Office	40,614,000	40,614,000
Region I - Ilocos	<u>39,500,000</u>	<u>39,500,000</u>
Ilocos Sur 1st District Engineering Office	1,000,000	1,000,000
Pangasinan 4th District Engineering Office	38,500,000	38,500,000
Region III - Central Luzon	<u>54,669,000</u>	<u>54,669,000</u>
Bulacan 1st District Engineering Office	27,719,000	27,719,000
Nueva Ecija 2nd District Engineering Office	11,550,000	11,550,000
Pampanga 2nd District Engineering Office	15,400,000	15,400,000
Region IVA - CALABARZON	<u>76,076,000</u>	<u>76,076,000</u>
Batangas 1st District Engineering Office	11,550,000	11,550,000
Batangas 3rd District Engineering Office	7,700,000	7,700,000
Batangas 4th District Engineering Office	17,710,000	17,710,000
Cavite District Engineering Office	15,400,000	15,400,000
Quezon 4th District Engineering Office	4,466,000	4,466,000
Rizal 1st District Engineering Office	19,250,000	19,250,000
Region IVB - MIMAROPA	<u>217,379,000</u>	<u>217,379,000</u>
Mindoro Oriental District Engineering Office	7,700,000	7,700,000
Romblon District Engineering Office	209,679,000	209,679,000
Region V - Bicol	<u>56,013,000</u>	<u>56,013,000</u>
Albay 2nd District Engineering Office	56,013,000	56,013,000
Region VI - Western Visayas	<u>73,105,000</u>	<u>73,105,000</u>
Iloilo 4th District Engineering Office	40,614,000	40,614,000
Iloilo City District Engineering Office	32,491,000	32,491,000
Region VII - Central Visayas	<u>32,491,000</u>	<u>32,491,000</u>
Cebu City District Engineering Office	32,491,000	32,491,000

	Region VIII - Eastern Visayas	40,614,000	40,614,000
	Samar 1st District Engineering Office	40,614,000	40,614,000
	Region IX - Zamboanga Peninsula	5,390,000	5,390,000
	Zamboanga del Norte 1st District Engineering Office	5,390,000	5,390,000
	Region XI - Davao	15,400,000	15,400,000
	Compostela Valley District Engineering Office	15,400,000	15,400,000
30011000000000	National roads and bridges - National Roads - Public-Private Partnership Strategic Support Fund (including ROW and Subsidy)	500,000,000	500,000,000
	Project(s)		
	Locally-Funded Project(s)	500,000,000	500,000,000
300110200003000	Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
300111000000000	National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	20,144,461,000	20,144,461,000
	Project(s)		
	Locally-Funded Project(s)	20,144,461,000	20,144,461,000
300111200098000	Construction/Rehabilitation of National Roads	20,144,461,000	20,144,461,000
	National Capital Region (NCR)	17,626,820,000	17,626,820,000
	Central Office	17,464,368,000	17,464,368,000
	Metro Manila 2nd District Engineering Office	162,452,000	162,452,000
	Cordillera Administrative Region (CAR)	159,927,000	159,927,000
	Abra District Engineering Office	159,927,000	159,927,000
	Region III - Central Luzon	430,502,000	430,502,000
	Aurora District Engineering Office	361,459,000	361,459,000
	Zambales 1st District Engineering Office	69,043,000	69,043,000

Region IVA - CALABARZON	<u>200,154,000</u>	<u>200,154,000</u>
Batangas 2nd District Engineering Office	11,550,000	11,550,000
Quezon 2nd District Engineering Office	40,613,000	40,613,000
Quezon 4th District Engineering Office	147,991,000	147,991,000
Region IVB - MIMAROPA	<u>327,699,000</u>	<u>327,699,000</u>
Palawan 2nd District Engineering Office	227,434,000	227,434,000
Romblon District Engineering Office	77,165,000	77,165,000
Southern Mindoro District Engineering Office	23,100,000	23,100,000
Region V - Bicol	<u>162,452,000</u>	<u>162,452,000</u>
Masbate 1st District Engineering Office	121,839,000	121,839,000
Sorsogon District Engineering Office	40,613,000	40,613,000
Region VI - Western Visayas	<u>108,103,000</u>	<u>108,103,000</u>
Capiz 1st District Engineering Office	42,350,000	42,350,000
Capiz 2nd District Engineering Office	40,613,000	40,613,000
Iloilo 4th District Engineering Office	25,140,000	25,140,000
Region VII - Central Visayas	<u>40,613,000</u>	<u>40,613,000</u>
Siquijor District Engineering Office	40,613,000	40,613,000
Region VIII - Eastern Visayas	<u>373,645,000</u>	<u>373,645,000</u>
Leyte 2nd District Engineering Office	97,473,000	97,473,000
Leyte 4th District Engineering Office	77,165,000	77,165,000
Southern Leyte District Engineering Office	199,007,000	199,007,000
Region X - Northern Mindanao	<u>117,200,000</u>	<u>117,200,000</u>
Regional Office X - Proper	71,000,000	71,000,000
Misamis Oriental 1st District Engineering Office	46,200,000	46,200,000

Region XI - Davao		288,520,000	288,520,000
Davao City District Engineering Office		288,520,000	288,520,000
Region XII - SOCCSKSARGEN		272,274,000	272,274,000
Cotabato 1st District Engineering Office		272,274,000	272,274,000
Region XIII - CARAGA		36,552,000	36,552,000
Surigao del Sur 2nd District Engineering Office		36,552,000	36,552,000
300112000000000	National Roads and Bridges - National Roads - Local Infrastructure Program	6,440,232,000	6,440,232,000
Project(s)			
Locally-Funded Project(s)		6,440,232,000	6,440,232,000
300112200097000	National Roads and Bridges - National Roads - Local Infrastructure Program	6,440,232,000	6,440,232,000
National Capital Region (NCR)		5,055,225,000	5,055,225,000
Central Office		5,055,225,000	5,055,225,000
Cordillera Administrative Region (CAR)		199,231,000	199,231,000
Baguio City District Engineering Office		38,500,000	38,500,000
Benguet 1st District Engineering Office		160,731,000	160,731,000
Region IVA - CALABARZON		210,207,000	210,207,000
Rizal 1st District Engineering Office		40,207,000	40,207,000
Rizal 2nd District Engineering Office		170,000,000	170,000,000
Region IVB - MIMAROPA		175,890,000	175,890,000
Mindoro Occidental District Engineering Office		175,890,000	175,890,000
Region V - Bicol		38,500,000	38,500,000
Catanduanes District Engineering Office		38,500,000	38,500,000
Region VI - Western Visayas		401,625,000	401,625,000
Antique District Engineering Office		170,000,000	170,000,000
Iloilo 4th District Engineering Office		231,625,000	231,625,000

	Region VII - Central Visayas	295,841,000	295,841,000
	Cebu City District Engineering Office	243,678,000	243,678,000
	Negros Oriental 2nd District Engineering Office	52,163,000	52,163,000
	Region VIII - Eastern Visayas	63,713,000	63,713,000
	Leyte 3rd District Engineering Office	63,713,000	63,713,000
30011300000000	National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	478,500,000	478,500,000
	Project(s)		
	Locally-Funded Project(s)	478,500,000	478,500,000
300113200010000	Construction/Rehabilitation of National Bridges	478,500,000	478,500,000
	National Capital Region (NCR)	404,200,000	404,200,000
	Central Office	404,200,000	404,200,000
	Region IVA - CALABARZON	34,000,000	34,000,000
	Laguna 2nd District Engineering Office	34,000,000	34,000,000
	Region X - Northern Mindanao	40,300,000	40,300,000
	Regional Office X - Proper	40,300,000	40,300,000
30011600000000	Local Roads and Bridges - LOCAL ROADS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	42,555,733,000	42,555,733,000
	Project(s)		
	Locally-Funded Project(s)	42,555,733,000	42,555,733,000
300116202140000	Construction/Rehabilitation of Local Roads	42,555,733,000	42,555,733,000
	National Capital Region (NCR)	36,432,527,000	36,432,527,000
	Central Office	35,346,795,000	35,346,795,000
	Malabon-Navotas District Engineering Office	40,615,000	40,615,000
	Metro Manila 1st District Engineering Office	719,625,000	719,625,000
	Metro Manila 3rd District Engineering Office	24,168,000	24,168,000
	North Manila District Engineering Office	35,865,000	35,865,000

Quezon City 1st District Engineering Office	93,532,000	93,532,000
Quezon City 2nd District Engineering Office	21,973,000	21,973,000
South Manila District Engineering Office	149,954,000	149,954,000
Region I - Ilocos	<u>253,380,000</u>	<u>253,380,000</u>
Ilocos Norte 1st District Engineering Office	40,613,000	40,613,000
Ilocos Sur 1st District Engineering Office	53,069,000	53,069,000
Ilocos Sur 2nd District Engineering Office	74,425,000	74,425,000
Pangasinan 1st District Engineering Office	7,700,000	7,700,000
Pangasinan 2nd District Engineering Office	32,340,000	32,340,000
Pangasinan 3rd District Engineering Office	45,233,000	45,233,000
Cordillera Administrative Region (CAR)	<u>287,819,000</u>	<u>287,819,000</u>
Abra District Engineering Office	243,319,000	243,319,000
Lower Kalinga District Engineering Office	2,500,000	2,500,000
Mountain Province 2nd District Engineering Office	11,550,000	11,550,000
Mountain Province First District Engineering Office	26,950,000	26,950,000
Upper Kalinga District Engineering Office	3,500,000	3,500,000
Region II - Cagayan Valley	<u>224,009,000</u>	<u>224,009,000</u>
Cagayan 1st District Engineering Office	46,909,000	46,909,000
Cagayan 2nd District Engineering Office	50,050,000	50,050,000
Isabela 1st District Engineering Office	77,000,000	77,000,000
Isabela 2nd District Engineering Office	7,700,000	7,700,000
Isabela 4th District Engineering Office	42,350,000	42,350,000
Region III - Central Luzon	<u>498,059,000</u>	<u>498,059,000</u>
Bulacan 1st District Engineering Office	7,700,000	7,700,000

Pampanga 1st District Engineering Office	223,950,000	223,950,000
Pampanga 3rd District Engineering Office	82,970,000	82,970,000
Tarlac District Engineering Office	183,439,000	183,439,000
Region IVA - CALABARZON	<u>555,848,000</u>	<u>555,848,000</u>
Batangas 2nd District Engineering Office	40,614,000	40,614,000
Batangas 3rd District Engineering Office	43,890,000	43,890,000
Batangas 4th District Engineering Office	191,645,000	191,645,000
Cavite District Engineering Office	53,900,000	53,900,000
Quezon 1st District Engineering Office	35,740,000	35,740,000
Quezon 4th District Engineering Office	4,489,000	4,489,000
Rizal 1st District Engineering Office	162,470,000	162,470,000
Rizal 2nd District Engineering Office	23,100,000	23,100,000
Region IVB - MIMAROPA	<u>758,842,000</u>	<u>758,842,000</u>
Mindoro Oriental District Engineering Office	2,280,000	2,280,000
Palawan 1st District Engineering Office	585,093,000	585,093,000
Palawan 2nd District Engineering Office	81,228,000	81,228,000
Palawan 3rd District Engineering Office	57,750,000	57,750,000
Southern Mindoro District Engineering Office	32,491,000	32,491,000
Region V - Bicol	<u>413,603,000</u>	<u>413,603,000</u>
Albay 1st District Engineering Office	23,100,000	23,100,000
Albay 2nd District Engineering Office	42,613,000	42,613,000
Camarines Sur 2nd District Engineering Office	159,919,000	159,919,000
Camarines Sur 3rd District Engineering Office	9,240,000	9,240,000
Catanduanes District Engineering Office	53,940,000	53,940,000
Masbate 1st District Engineering Office	14,337,000	14,337,000



Masbate 2nd District Engineering Office	35,740,000	35,740,000
Sorsogon 2nd District Engineering Office	63,714,000	63,714,000
Sorsogon District Engineering Office	11,000,000	11,000,000
Region VI - Western Visayas	<u>516,582,000</u>	<u>516,582,000</u>
Aklan District Engineering Office	26,950,000	26,950,000
Antique District Engineering Office	32,491,000	32,491,000
Bacolod City District Engineering Office	40,614,000	40,614,000
Capiz 2nd District Engineering Office	213,835,000	213,835,000
Iloilo 1st District Engineering Office	81,228,000	81,228,000
Iloilo City District Engineering Office	10,780,000	10,780,000
Negros Occidental 1st District Engineering Office	70,070,000	70,070,000
Negros Occidental 4th District Engineering Office	40,614,000	40,614,000
Region VII - Central Visayas	<u>360,542,000</u>	<u>360,542,000</u>
Bohol 2nd District Engineering Office	3,000,000	3,000,000
Bohol 3rd District Engineering Office	32,491,000	32,491,000
Cebu 2nd District Engineering Office	53,130,000	53,130,000
Cebu 3rd District Engineering Office	59,863,000	59,863,000
Cebu 4th District Engineering Office	57,750,000	57,750,000
Cebu 6th District Engineering Office	28,028,000	28,028,000
Negros Oriental 1st District Engineering Office	19,250,000	19,250,000
Negros Oriental 3rd District Engineering Office	83,930,000	83,930,000
Siquijor District Engineering Office	23,100,000	23,100,000
Region VIII - Eastern Visayas	<u>303,161,000</u>	<u>303,161,000</u>
Biliran District Engineering Office	13,860,000	13,860,000
Eastern Samar District Engineering Office	6,930,000	6,930,000

Leyte 4th District Engineering Office	106,041,000	106,041,000
Northern Samar 1st District Engineering Office	52,360,000	52,360,000
Samar 2nd District Engineering Office	123,970,000	123,970,000
Region IX - Zamboanga Peninsula	<u>290,349,000</u>	<u>290,349,000</u>
Zamboanga City District Engineering Office	40,614,000	40,614,000
Zamboanga del Norte 2nd District Engineering Office	42,350,000	42,350,000
Zamboanga Sibugay 1st District Engineering Office	153,485,000	153,485,000
Zamboanga Sibugay 2nd District Engineering Office	53,900,000	53,900,000
Region X - Northern Mindanao	<u>125,594,000</u>	<u>125,594,000</u>
Bukidnon 2nd District Engineering Office	2,131,000	2,131,000
Cagayan de Oro City 2nd District Engineering Office	42,350,000	42,350,000
Camiguin District Engineering Office	9,700,000	9,700,000
Misamis Occidental 2nd District Engineering Office	71,413,000	71,413,000
Region XI - Davao	<u>1,144,672,000</u>	<u>1,144,672,000</u>
Compostela Valley District Engineering Office	409,248,000	409,248,000
Davao City 2nd District Engineering Office	264,668,000	264,668,000
Davao City District Engineering Office	151,798,000	151,798,000
Davao del Norte District Engineering Office	89,894,000	89,894,000
Davao Occidental District Engineering Office	79,750,000	79,750,000
Davao Oriental 1st District Engineering Office	106,200,000	106,200,000
Davao Oriental 2nd District Engineering Office	43,114,000	43,114,000
Region XII - SOCCSKSARGEN	<u>156,034,000</u>	<u>156,034,000</u>
Regional Office XII - Proper	40,614,000	40,614,000
Cotabato 1st District Engineering Office	4,620,000	4,620,000

	Cotabato 2nd District Engineering Office	57,750,000	57,750,000
	South Cotabato 2nd District Engineering Office	3,000,000	3,000,000
	Sultan Kudarat 2nd District Engineering Office	50,050,000	50,050,000
	Region XIII - CARAGA	<u>234,712,000</u>	<u>234,712,000</u>
	Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	182,760,000	182,760,000
	Surigao del Sur 2nd District Engineering Office	51,952,000	51,952,000
300117000000000	Local Roads and Bridges - LOCAL ROADS - Local Infrastructure Program	<u>16,634,252,000</u>	<u>16,634,252,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>16,634,252,000</u>	<u>16,634,252,000</u>
300117205321000	Construction/Rehabilitation of Local Roads	16,634,252,000	16,634,252,000
	National Capital Region (NCR)	<u>4,703,376,000</u>	<u>4,703,376,000</u>
	Central Office	4,304,757,000	4,304,757,000
	Malabon-Navotas District Engineering Office	26,950,000	26,950,000
	Metro Manila 1st District Engineering Office	23,100,000	23,100,000
	Metro Manila 2nd District Engineering Office	40,614,000	40,614,000
	Metro Manila 3rd District Engineering Office	77,000,000	77,000,000
	North Manila District Engineering Office	73,105,000	73,105,000
	Quezon City 1st District Engineering Office	84,700,000	84,700,000
	South Manila District Engineering Office	73,150,000	73,150,000
	Region I - Ilocos	<u>478,546,000</u>	<u>478,546,000</u>
	Ilocos Norte 1st District Engineering Office	38,500,000	38,500,000
	Ilocos Norte 2nd District Engineering Office	26,950,000	26,950,000
	Ilocos Sur 1st District Engineering Office	38,500,000	38,500,000
	Ilocos Sur 2nd District Engineering Office	11,550,000	11,550,000

La Union 1st District Engineering Office	15,400,000	15,400,000
La Union 2nd District Engineering Office	40,613,000	40,613,000
Pangasinan 1st District Engineering Office	139,370,000	139,370,000
Pangasinan 2nd District Engineering Office	73,150,000	73,150,000
Pangasinan 3rd District Engineering Office	86,813,000	86,813,000
Pangasinan 4th District Engineering Office	7,700,000	7,700,000
<b>Cordillera Administrative Region (CAR)</b>	<b>234,458,000</b>	<b>234,458,000</b>
Abra District Engineering Office	48,125,000	48,125,000
Apayao 2nd District Engineering Office	7,700,000	7,700,000
Baguio City District Engineering Office	19,250,000	19,250,000
Benguet 1st District Engineering Office	16,170,000	16,170,000
Benguet 2nd District Engineering Office	40,613,000	40,613,000
Ifugao 1st District Engineering Office	7,700,000	7,700,000
Ifugao 2nd District Engineering Office	2,500,000	2,500,000
Lower Kalinga District Engineering Office	46,200,000	46,200,000
Mountain Province 2nd District Engineering Office	19,250,000	19,250,000
Mountain Province First District Engineering Office	26,950,000	26,950,000
<b>Region II - Cagayan Valley</b>	<b>791,110,000</b>	<b>791,110,000</b>
Cagayan 1st District Engineering Office	63,525,000	63,525,000
Cagayan 2nd District Engineering Office	57,750,000	57,750,000
Cagayan 3rd District Engineering Office	47,740,000	47,740,000
Isabela 1st District Engineering Office	113,973,000	113,973,000
Isabela 2nd District Engineering Office	216,353,000	216,353,000
Isabela 3rd District Engineering Office	69,300,000	69,300,000

Isabela 4th District Engineering Office	130,069,000	130,069,000
Nueva Vizcaya 2nd District Engineering Office	7,700,000	7,700,000
Nueva Vizcaya District Engineering Office	7,700,000	7,700,000
Quirino District Engineering Office	77,000,000	77,000,000
Region III - Central Luzon	<u>1,049,680,000</u>	<u>1,049,680,000</u>
Aurora District Engineering Office	171,515,000	171,515,000
Bataan 1st District Engineering Office	125,100,000	125,100,000
Bulacan 1st District Engineering Office	98,363,000	98,363,000
Bulacan 2nd District Engineering Office	25,025,000	25,025,000
Nueva Ecija 1st District Engineering Office	202,510,000	202,510,000
Nueva Ecija 2nd District Engineering Office	60,633,000	60,633,000
Pampanga 1st District Engineering Office	51,715,000	51,715,000
Pampanga 2nd District Engineering Office	15,400,000	15,400,000
Pampanga 3rd District Engineering Office	45,233,000	45,233,000
Tarlac 2nd District Engineering Office	38,500,000	38,500,000
Tarlac District Engineering Office	103,204,000	103,204,000
Zambales 1st District Engineering Office	100,100,000	100,100,000
Zambales 2nd District Engineering Office	12,382,000	12,382,000
Region IVA - CALABARZON	<u>1,429,883,000</u>	<u>1,429,883,000</u>
Batangas 1st District Engineering Office	75,075,000	75,075,000
Batangas 2nd District Engineering Office	107,800,000	107,800,000
Batangas 3rd District Engineering Office	63,713,000	63,713,000
Batangas 4th District Engineering Office	460,905,000	460,905,000
Cavite District Engineering Office	198,600,000	198,600,000
Laguna 1st District Engineering Office	26,419,000	26,419,000

Laguna 2nd District Engineering Office	63,714,000	63,714,000
Laguna 3rd District Engineering Office	38,500,000	38,500,000
Quezon 1st District Engineering Office	26,950,000	26,950,000
Quezon 2nd District Engineering Office	69,300,000	69,300,000
Quezon 3rd District Engineering Office	40,614,000	40,614,000
Quezon 4th District Engineering Office	61,600,000	61,600,000
Rizal 1st District Engineering Office	196,693,000	196,693,000
Region IVB - MIMAROPA	<u>1,031,432,000</u>	<u>1,031,432,000</u>
Marinduque District Engineering Office	303,912,000	303,912,000
Mindoro Occidental District Engineering Office	294,700,000	294,700,000
Mindoro Oriental District Engineering Office	19,250,000	19,250,000
Palawan 1st District Engineering Office	15,400,000	15,400,000
Palawan 2nd District Engineering Office	26,950,000	26,950,000
Palawan 3rd District Engineering Office	38,500,000	38,500,000
Romblon District Engineering Office	259,570,000	259,570,000
Southern Mindoro District Engineering Office	73,150,000	73,150,000
Region V - Bicol	<u>2,319,500,000</u>	<u>2,319,500,000</u>
Albay 1st District Engineering Office	77,000,000	77,000,000
Albay 2nd District Engineering Office	798,763,000	798,763,000
Albay 3rd District Engineering Office	91,954,000	91,954,000
Camarines Norte District Engineering Office	239,076,000	239,076,000
Camarines Sur 1st District Engineering Office	38,500,000	38,500,000
Camarines Sur 2nd District Engineering Office	322,375,000	322,375,000
Camarines Sur 3rd District Engineering Office	38,500,000	38,500,000

Camarines Sur 5th District Engineering Office	162,076,000	162,076,000
Catanduanes District Engineering Office	107,800,000	107,800,000
Masbate 1st District Engineering Office	23,100,000	23,100,000
Masbate 2nd District Engineering Office	81,226,000	81,226,000
Masbate 3rd District Engineering Office	40,613,000	40,613,000
Sorsogon 2nd District Engineering Office	46,200,000	46,200,000
Sorsogon District Engineering Office	252,317,000	252,317,000
Region VI - Western Visayas	<u>872,671,000</u>	<u>872,671,000</u>
Aklan District Engineering Office	53,900,000	53,900,000
Antique District Engineering Office	26,950,000	26,950,000
Bacolod City District Engineering Office	77,150,000	77,150,000
Capiz 1st District Engineering Office	53,069,000	53,069,000
Capiz 2nd District Engineering Office	61,789,000	61,789,000
Guimaras District Engineering Office	72,940,000	72,940,000
Iloilo 1st District Engineering Office	23,100,000	23,100,000
Iloilo 2nd District Engineering Office	67,564,000	67,564,000
Iloilo 4th District Engineering Office	191,500,000	191,500,000
Iloilo City District Engineering Office	25,795,000	25,795,000
Negros Occidental 1st District Engineering Office	80,850,000	80,850,000
Negros Occidental 2nd District Engineering Office	40,614,000	40,614,000
Negros Occidental 3rd District Engineering Office	61,600,000	61,600,000
Negros Occidental 4th District Engineering Office	35,850,000	35,850,000
Region VII - Central Visayas	<u>1,125,816,000</u>	<u>1,125,816,000</u>
Bohol 1st District Engineering Office	57,947,000	57,947,000
Bohol 2nd District Engineering Office	49,219,000	49,219,000

Bohol 3rd District Engineering Office	40,613,000	40,613,000
Cebu 1st District Engineering Office	73,723,000	73,723,000
Cebu 2nd District Engineering Office	56,013,000	56,013,000
Cebu 3rd District Engineering Office	26,950,000	26,950,000
Cebu 4th District Engineering Office	225,789,000	225,789,000
Cebu 5th District Engineering Office	46,200,000	46,200,000
Cebu 6th District Engineering Office	261,783,000	261,783,000
Cebu City District Engineering Office	63,715,000	63,715,000
Negros Oriental 1st District Engineering Office	90,851,000	90,851,000
Negros Oriental 2nd District Engineering Office	38,500,000	38,500,000
Negros Oriental 3rd District Engineering Office	15,400,000	15,400,000
Siquijor District Engineering Office	79,113,000	79,113,000
Region VIII - Eastern Visayas	<u>641,287,000</u>	<u>641,287,000</u>
Eastern Samar District Engineering Office	38,500,000	38,500,000
Leyte 2nd District Engineering Office	79,114,000	79,114,000
Leyte 3rd District Engineering Office	117,242,000	117,242,000
Leyte 4th District Engineering Office	40,614,000	40,614,000
Leyte 5th District Engineering Office	52,164,000	52,164,000
Northern Samar 1st District Engineering Office	20,020,000	20,020,000
Northern Samar 2nd District Engineering Office	39,200,000	39,200,000
Samar 1st District Engineering Office	100,478,000	100,478,000
Samar 2nd District Engineering Office	40,614,000	40,614,000
Southern Leyte District Engineering Office	113,341,000	113,341,000



Region IX - Zamboanga Peninsula	396,643,000	396,643,000
Regional Office IX - Proper	115,500,000	115,500,000
Isabela City District Engineering Office	63,714,000	63,714,000
Zamboanga City District Engineering Office	38,500,000	38,500,000
Zamboanga del Norte 1st District Engineering Office	38,500,000	38,500,000
Zamboanga del Norte 2nd District Engineering Office	38,500,000	38,500,000
Zamboanga del Norte 3rd District Engineering Office	21,125,000	21,125,000
Zamboanga del Sur 2nd District Engineering Office	40,191,000	40,191,000
Zamboanga Sibugay 2nd District Engineering Office	40,613,000	40,613,000
Region X - Northern Mindanao	458,639,000	458,639,000
Regional Office X - Proper	11,550,000	11,550,000
Bukidnon 1st District Engineering Office	48,313,000	48,313,000
Bukidnon 2nd District Engineering Office	152,376,000	152,376,000
Cagayan de Oro City 1st District Engineering Office	38,500,000	38,500,000
Cagayan de Oro City 2nd District Engineering Office	38,500,000	38,500,000
Camiguin District Engineering Office	38,500,000	38,500,000
Lanao del Norte 2nd District Engineering Office	88,550,000	88,550,000
Misamis Oriental 2nd District Engineering Office	42,350,000	42,350,000
Region XI - Davao	461,207,000	461,207,000
Compostela Valley District Engineering Office	96,630,000	96,630,000
Davao City District Engineering Office	50,050,000	50,050,000
Davao del Norte District Engineering Office	175,927,000	175,927,000
Davao del Sur District Engineering Office	65,450,000	65,450,000
Davao Occidental District Engineering Office	38,500,000	38,500,000
Davao Oriental 1st District Engineering Office	26,950,000	26,950,000

Davao Oriental 2nd District Engineering Office	7,700,000	7,700,000
Region XII - SOCCSKSARGEN	<u>304,338,000</u>	<u>304,338,000</u>
Cotabato 1st District Engineering Office	50,050,000	50,050,000
Cotabato 2nd District Engineering Office	109,913,000	109,913,000
Cotabato City District Engineering Office	23,100,000	23,100,000
Sarangani District Engineering Office	42,350,000	42,350,000
South Cotabato 2nd District Engineering Office	9,625,000	9,625,000
South Cotabato District Engineering Office	7,700,000	7,700,000
Sultan Kudarat 1st District Engineering Office	23,100,000	23,100,000
Sultan Kudarat 2nd District Engineering Office	38,500,000	38,500,000
Region XIII - CARAGA	<u>335,666,000</u>	<u>335,666,000</u>
Agusan del Norte District Engineering Office	48,315,000	48,315,000
Agusan del Sur 1st District Engineering Office	38,500,000	38,500,000
Agusan del Sur 2nd District Engineering Office	30,800,000	30,800,000
Butuan City District Engineering Office	40,615,000	40,615,000
Dinagat Islands District Engineering Office	40,615,000	40,615,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	48,315,000	48,315,000
Surigao del Norte 2nd District Engineering Office	15,400,000	15,400,000
Surigao del Sur 2nd District Engineering Office	73,106,000	73,106,000

30011800000000	Local Roads and Bridges - LOCAL BRIDGES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	4,375,425,000	4,375,425,000
	Project(s)		
	Locally-Funded Project(s)	4,375,425,000	4,375,425,000
300118200203000	Construction/Rehabilitation of Local Bridges	4,375,425,000	4,375,425,000
	National Capital Region (NCR)	3,830,203,000	3,830,203,000
	Central Office	3,797,727,000	3,797,727,000
	Metro Manila 1st District Engineering Office	9,600,000	9,600,000
	North Manila District Engineering Office	22,876,000	22,876,000
	Cordillera Administrative Region (CAR)	12,450,000	12,450,000
	Mountain Province First District Engineering Office	12,450,000	12,450,000
	Region II - Cagayan Valley	8,300,000	8,300,000
	Isabela 2nd District Engineering Office	8,300,000	8,300,000
	Region III - Central Luzon	98,097,000	98,097,000
	Pampanga 1st District Engineering Office	24,900,000	24,900,000
	Pampanga 3rd District Engineering Office	73,197,000	73,197,000
	Region IVA - CALABARZON	219,395,000	219,395,000
	Batangas 4th District Engineering Office	31,540,000	31,540,000
	Cavite District Engineering Office	41,785,000	41,785,000
	Laguna 2nd District Engineering Office	16,600,000	16,600,000
	Quezon 1st District Engineering Office	24,900,000	24,900,000
	Rizal 1st District Engineering Office	104,570,000	104,570,000
	Region V - Bicol	93,100,000	93,100,000
	Camarines Sur 2nd District Engineering Office	93,100,000	93,100,000
	Region VI - Western Visayas	42,500,000	42,500,000
	Negros Occidental 1st District Engineering Office	42,500,000	42,500,000

Region VII - Central Visayas		18,850,000	18,850,000
Bohol 2nd District Engineering Office		6,400,000	6,400,000
Cebu 4th District Engineering Office		12,450,000	12,450,000
Region VIII - Eastern Visayas		7,470,000	7,470,000
Northern Samar 1st District Engineering Office		7,470,000	7,470,000
Region XI - Davao		45,060,000	45,060,000
Davao City District Engineering Office		42,500,000	42,500,000
Davao Oriental 1st District Engineering Office		2,560,000	2,560,000
300119000000000	Local Roads and Bridges - LOCAL BRIDGES - Local Infrastructure Program	1,465,020,000	1,465,020,000
Project(s)			
Locally-Funded Project(s)		1,465,020,000	1,465,020,000
300119200311000	Construction/Rehabilitation of Local Bridges	1,465,020,000	1,465,020,000
National Capital Region (NCR)		797,560,000	797,560,000
Central Office		755,060,000	755,060,000
Metro Manila 1st District Engineering Office		42,500,000	42,500,000
Region I - Ilocos		33,200,000	33,200,000
Pangasinan 2nd District Engineering Office		8,300,000	8,300,000
Pangasinan 4th District Engineering Office		24,900,000	24,900,000
Cordillera Administrative Region (CAR)		16,600,000	16,600,000
Ifugao 2nd District Engineering Office		16,600,000	16,600,000
Region II - Cagayan Valley		49,800,000	49,800,000
Isabela 1st District Engineering Office		24,900,000	24,900,000
Isabela 3rd District Engineering Office		24,900,000	24,900,000
Region III - Central Luzon		75,700,000	75,700,000
Bulacan 1st District Engineering Office		33,200,000	33,200,000

Pampanga 1st District Engineering Office	42,500,000	42,500,000
Region IVA - CALABARZON	<u>142,730,000</u>	<u>142,730,000</u>
Batangas 4th District Engineering Office	71,380,000	71,380,000
Cavite District Engineering Office	54,750,000	54,750,000
Laguna 2nd District Engineering Office	16,600,000	16,600,000
Region IVB - MIMAROPA	<u>12,450,000</u>	<u>12,450,000</u>
Southern Mindoro District Engineering Office	12,450,000	12,450,000
Region V - Bicol	<u>49,800,000</u>	<u>49,800,000</u>
Albay 1st District Engineering Office	24,900,000	24,900,000
Albay 3rd District Engineering Office	24,900,000	24,900,000
Region VI - Western Visayas	<u>58,100,000</u>	<u>58,100,000</u>
Aklan District Engineering Office	8,300,000	8,300,000
Negros Occidental 1st District Engineering Office	49,800,000	49,800,000
Region VII - Central Visayas	<u>33,200,000</u>	<u>33,200,000</u>
Bohol 1st District Engineering Office	8,300,000	8,300,000
Cebu 4th District Engineering Office	16,600,000	16,600,000
Cebu 6th District Engineering Office	8,300,000	8,300,000
Region VIII - Eastern Visayas	<u>44,405,000</u>	<u>44,405,000</u>
Leyte 3rd District Engineering Office	14,940,000	14,940,000
Southern Leyte District Engineering Office	29,465,000	29,465,000
Region X - Northern Mindanao	<u>12,450,000</u>	<u>12,450,000</u>
Misamis Occidental District Engineering Office	12,450,000	12,450,000
Region XI - Davao	<u>107,900,000</u>	<u>107,900,000</u>
Compostela Valley District Engineering Office	12,450,000	12,450,000

	Davao City District Engineering Office	12,450,000	12,450,000
	Davao del Sur District Engineering Office	83,000,000	83,000,000
	Region XII - SOCCSKSARGEN	<u>31,125,000</u>	<u>31,125,000</u>
	Cotabato 1st District Engineering Office	16,600,000	16,600,000
	Sarangani District Engineering Office	14,525,000	14,525,000
300120000000000	Water Management Facilities - WATER SUPPLY - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>1,892,123,000</u>	<u>1,892,123,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,892,123,000</u>	<u>1,892,123,000</u>
300120200213000	Construction/Rehabilitation of Water Supply Systems	<u>1,892,123,000</u>	<u>1,892,123,000</u>
	National Capital Region (NCR)	<u>1,806,193,000</u>	<u>1,806,193,000</u>
	Central Office	1,806,193,000	1,806,193,000
	Cordillera Administrative Region (CAR)	<u>7,700,000</u>	<u>7,700,000</u>
	Mountain Province First District Engineering Office	7,700,000	7,700,000
	Region IVA - CALABARZON	<u>11,550,000</u>	<u>11,550,000</u>
	Batangas 4th District Engineering Office	11,550,000	11,550,000
	Region VII - Central Visayas	<u>11,550,000</u>	<u>11,550,000</u>
	Negros Oriental 1st District Engineering Office	11,550,000	11,550,000
	Region VIII - Eastern Visayas	<u>6,930,000</u>	<u>6,930,000</u>
	Leyte 1st District Engineering Office	6,930,000	6,930,000
	Region X - Northern Mindanao	<u>32,800,000</u>	<u>32,800,000</u>
	Camiguin District Engineering Office	32,800,000	32,800,000
	Region XIII - CARAGA	<u>15,400,000</u>	<u>15,400,000</u>
	Agusan del Norte District Engineering Office	15,400,000	15,400,000

300121000000000	Water Management Facilities - WATER SUPPLY - Local Infrastructure Program	<u>1,745,280,000</u>	<u>1,745,280,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,745,280,000</u>	<u>1,745,280,000</u>
300121200563000	Construction/Rehabilitation of Water Supply Systems	<u>1,745,280,000</u>	<u>1,745,280,000</u>
	National Capital Region (NCR)	<u>1,315,990,000</u>	<u>1,315,990,000</u>
	Central Office	1,315,990,000	1,315,990,000
	Cordillera Administrative Region (CAR)	<u>13,475,000</u>	<u>13,475,000</u>
	Mountain Province 2nd District Engineering Office	7,700,000	7,700,000
	Mountain Province First District Engineering Office	5,775,000	5,775,000
	Region II - Cagayan Valley	<u>19,250,000</u>	<u>19,250,000</u>
	Batanes District Engineering Office	19,250,000	19,250,000
	Region III - Central Luzon	<u>5,390,000</u>	<u>5,390,000</u>
	Aurora District Engineering Office	5,390,000	5,390,000
	Region IVA - CALABARZON	<u>6,160,000</u>	<u>6,160,000</u>
	Rizal 2nd District Engineering Office	6,160,000	6,160,000
	Region VI - Western Visayas	<u>171,325,000</u>	<u>171,325,000</u>
	Aklan District Engineering Office	7,700,000	7,700,000
	Antique District Engineering Office	144,375,000	144,375,000
	Negros Occidental 1st District Engineering Office	19,250,000	19,250,000
	Region VII - Central Visayas	<u>40,250,000</u>	<u>40,250,000</u>
	Bohol 1st District Engineering Office	40,250,000	40,250,000
	Region VIII - Eastern Visayas	<u>48,700,000</u>	<u>48,700,000</u>
	Leyte 3rd District Engineering Office	7,700,000	7,700,000
	Leyte 4th District Engineering Office	41,000,000	41,000,000
	Region IX - Zamboanga Peninsula	<u>23,100,000</u>	<u>23,100,000</u>
	Zamboanga del Norte 3rd District Engineering Office	23,100,000	23,100,000

	Region X - Northern Mindanao	65,450,000	65,450,000
	Bukidnon 3rd District Engineering Office	26,950,000	26,950,000
	Camiguin District Engineering Office	19,250,000	19,250,000
	Lanao del Norte 1st District Engineering Office	19,250,000	19,250,000
	Region XI - Davao	5,390,000	5,390,000
	Davao City 2nd District Engineering Office	5,390,000	5,390,000
	Region XII - SOCCSKSARGEN	11,550,000	11,550,000
	Cotabato 1st District Engineering Office	11,550,000	11,550,000
	Region XIII - CARAGA	19,250,000	19,250,000
	Surigao del Sur 1st District Engineering Office	19,250,000	19,250,000
300200000000000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	50,219,822,000	50,219,822,000
300200100003000	Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
300201000000000	Construction/ Improvement of Access Roads leading to Airports	1,946,066,000	1,946,066,000
300201100050000	Construction/ Improvement of Access Roads leading to Airports	1,946,066,000	1,946,066,000
	National Capital Region (NCR)	1,941,168,000	1,941,168,000
	Central Office	1,941,168,000	1,941,168,000
	Region II - Cagayan Valley	2,000,000	2,000,000
	Cagayan 1st District Engineering Office	2,000,000	2,000,000
	Region V - Bicol	2,898,000	2,898,000
	Albay 2nd District Engineering Office	2,898,000	2,898,000



300202000000000	Construction/ Improvement of Access Roads leading to Seaports	<u>2,525,489,000</u>	<u>2,525,489,000</u>
300202100149000	Construction/ Improvement of Access Roads leading to Seaports	<u>2,525,489,000</u>	<u>2,525,489,000</u>
	National Capital Region (NCR)	<u>2,509,484,000</u>	<u>2,509,484,000</u>
	Central Office	2,509,484,000	2,509,484,000
	Region II - Cagayan Valley	<u>8,800,000</u>	<u>8,800,000</u>
	Batanes District Engineering Office	8,800,000	8,800,000
	Region IVA - CALABARZON	<u>1,260,000</u>	<u>1,260,000</u>
	Quezon 4th District Engineering Office	1,260,000	1,260,000
	Region V - Bicol	<u>2,000,000</u>	<u>2,000,000</u>
	Albay 1st District Engineering Office	2,000,000	2,000,000
	Region VI - Western Visayas	<u>1,166,000</u>	<u>1,166,000</u>
	Iloilo 2nd District Engineering Office	1,166,000	1,166,000
	Region VII - Central Visayas	<u>2,000,000</u>	<u>2,000,000</u>
	Bohol 2nd District Engineering Office	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	<u>779,000</u>	<u>779,000</u>
	Zamboanga del Sur 2nd District Engineering Office	779,000	779,000
300203000000000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	<u>23,900,238,000</u>	<u>23,900,238,000</u>
300203101360000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	23,900,238,000	23,900,238,000
	National Capital Region (NCR)	<u>23,553,304,000</u>	<u>23,553,304,000</u>
	Central Office	23,553,304,000	23,553,304,000
	Region I - Ilocos	<u>49,155,000</u>	<u>49,155,000</u>
	Ilocos Norte 1st District Engineering Office	2,700,000	2,700,000
	Ilocos Sur 2nd District Engineering Office	40,552,000	40,552,000
	La Union 2nd District Engineering Office	2,000,000	2,000,000

Pangasinan 1st District Engineering Office	2,903,000	2,903,000
Pangasinan 2nd District Engineering Office	1,000,000	1,000,000
Cordillera Administrative Region (CAR)	<u>7,700,000</u>	<u>7,700,000</u>
Apayao 1st District Engineering Office	5,700,000	5,700,000
Mountain Province First District Engineering Office	1,000,000	1,000,000
Upper Kalinga District Engineering Office	1,000,000	1,000,000
Region II - Cagayan Valley	<u>47,200,000</u>	<u>47,200,000</u>
Cagayan 1st District Engineering Office	46,200,000	46,200,000
Quirino District Engineering Office	1,000,000	1,000,000
Region III - Central Luzon	<u>15,400,000</u>	<u>15,400,000</u>
Bataan 1st District Engineering Office	15,400,000	15,400,000
Region IVA - CALABARZON	<u>34,240,000</u>	<u>34,240,000</u>
Batangas 3rd District Engineering Office	11,000,000	11,000,000
Quezon 1st District Engineering Office	7,040,000	7,040,000
Quezon 4th District Engineering Office	16,200,000	16,200,000
Region IVB - MIMAROPA	<u>7,318,000</u>	<u>7,318,000</u>
Palawan 1st District Engineering Office	1,000,000	1,000,000
Southern Mindoro District Engineering Office	6,318,000	6,318,000
Region V - Bicol	<u>17,996,000</u>	<u>17,996,000</u>
Camarines Norte District Engineering Office	8,800,000	8,800,000
Sorsogon District Engineering Office	9,196,000	9,196,000
Region VI - Western Visayas	<u>26,881,000</u>	<u>26,881,000</u>
Antique District Engineering Office	1,000,000	1,000,000
Bacolod City District Engineering Office	1,200,000	1,200,000
Capiz 1st District Engineering Office	600,000	600,000

Guimaras District Engineering Office	12,090,000	12,090,000
Iloilo 2nd District Engineering Office	2,052,000	2,052,000
Iloilo 4th District Engineering Office	6,939,000	6,939,000
Negros Occidental 3rd District Engineering Office	3,000,000	3,000,000
Region VII - Central Visayas	<u>22,633,000</u>	<u>22,633,000</u>
Bohol 1st District Engineering Office	2,500,000	2,500,000
Bohol 2nd District Engineering Office	2,500,000	2,500,000
Bohol 3rd District Engineering Office	2,415,000	2,415,000
Cebu 4th District Engineering Office	10,118,000	10,118,000
Negros Oriental 1st District Engineering Office	1,000,000	1,000,000
Siquijor District Engineering Office	4,100,000	4,100,000
Region VIII - Eastern Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Leyte 5th District Engineering Office	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	<u>38,479,000</u>	<u>38,479,000</u>
Zamboanga del Norte 3rd District Engineering Office	2,000,000	2,000,000
Zamboanga Sibugay 1st District Engineering Office	36,479,000	36,479,000
Region X - Northern Mindanao	<u>67,604,000</u>	<u>67,604,000</u>
Misamis Occidental 2nd District Engineering Office	59,863,000	59,863,000
Misamis Occidental District Engineering Office	7,741,000	7,741,000
Region XI - Davao	<u>9,328,000</u>	<u>9,328,000</u>
Davao City District Engineering Office	2,499,000	2,499,000
Davao Oriental 1st District Engineering Office	5,000,000	5,000,000
Davao Oriental 2nd District Engineering Office	1,829,000	1,829,000

Region XII - SOCCSKSARGEN		<u>2,000,000</u>	<u>2,000,000</u>
	Cotabato 1st District Engineering Office	2,000,000	2,000,000
300204000000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	<u>11,574,700,000</u>	<u>11,574,700,000</u>
300204100402000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	11,574,700,000	11,574,700,000
National Capital Region (NCR)		<u>11,414,051,000</u>	<u>11,414,051,000</u>
	Central Office	11,414,051,000	11,414,051,000
Region I - Ilocos		<u>12,400,000</u>	<u>12,400,000</u>
	Ilocos Norte 1st District Engineering Office	1,000,000	1,000,000
	La Union 2nd District Engineering Office	9,900,000	9,900,000
	Pangasinan 3rd District Engineering Office	1,500,000	1,500,000
Cordillera Administrative Region (CAR)		<u>22,297,000</u>	<u>22,297,000</u>
	Apayao 2nd District Engineering Office	1,500,000	1,500,000
	Benguet 2nd District Engineering Office	8,000,000	8,000,000
	Lower Kalinga District Engineering Office	1,297,000	1,297,000
	Mountain Province First District Engineering Office	1,000,000	1,000,000
	Upper Kalinga District Engineering Office	10,500,000	10,500,000
Region II - Cagayan Valley		<u>10,500,000</u>	<u>10,500,000</u>
	Cagayan 2nd District Engineering Office	7,000,000	7,000,000
	Nueva Vizcaya 2nd District Engineering Office	1,500,000	1,500,000
	Quirino District Engineering Office	2,000,000	2,000,000
Region IVA - CALABARZON		<u>2,660,000</u>	<u>2,660,000</u>
	Quezon 4th District Engineering Office	2,660,000	2,660,000
Region VI - Western Visayas		<u>20,800,000</u>	<u>20,800,000</u>
	Capiz 2nd District Engineering Office	1,000,000	1,000,000

Iloilo 2nd District Engineering Office	19,800,000	19,800,000
Region VII - Central Visayas	<u>21,034,000</u>	<u>21,034,000</u>
Bohol 1st District Engineering Office	10,347,000	10,347,000
Bohol 2nd District Engineering Office	1,800,000	1,800,000
Bohol 3rd District Engineering Office	7,887,000	7,887,000
Negros Oriental 1st District Engineering Office	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	<u>58,221,000</u>	<u>58,221,000</u>
Zamboanga City District Engineering Office	8,800,000	8,800,000
Zamboanga del Norte 1st District Engineering Office	7,920,000	7,920,000
Zamboanga del Norte 3rd District Engineering Office	6,301,000	6,301,000
Zamboanga Sibugay 1st District Engineering Office	35,200,000	35,200,000
Region XI - Davao	<u>7,237,000</u>	<u>7,237,000</u>
Compostela Valley District Engineering Office	2,600,000	2,600,000
Davao del Sur District Engineering Office	2,000,000	2,000,000
Davao Oriental 2nd District Engineering Office	2,637,000	2,637,000
Region XII - SOCCSKSARGEN	<u>3,500,000</u>	<u>3,500,000</u>
South Cotabato District Engineering Office	1,500,000	1,500,000
Sultan Kudarat 1st District Engineering Office	2,000,000	2,000,000
Region XIII - CARAGA	<u>2,000,000</u>	<u>2,000,000</u>
Agusan del Sur 1st District Engineering Office	1,000,000	1,000,000
Butuan City District Engineering Office	1,000,000	1,000,000

300205000000000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	<u>1,131,700,000</u>	<u>1,131,700,000</u>
300205100019000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,131,700,000	1,131,700,000
	National Capital Region (NCR)	<u>1,131,700,000</u>	<u>1,131,700,000</u>
	Central Office	1,131,700,000	1,131,700,000
300206000000000	Construction/ Rehabilitation of Accessibility Facilities for Physically Challenged Persons	<u>560,000,000</u>	<u>560,000,000</u>
300206100017000	Construction/ Rehabilitation of Accessibility Facilities for Physically Challenged Persons	560,000,000	560,000,000
	National Capital Region (NCR)	<u>560,000,000</u>	<u>560,000,000</u>
	Central Office	560,000,000	560,000,000
300207000000000	Construction/Improvement of Various Infrastructure in support of National Security	<u>7,581,629,000</u>	<u>7,581,629,000</u>
300207100031000	Construction/Improvement of Various Infrastructures in Support of National Security	7,581,629,000	7,581,629,000
	National Capital Region (NCR)	<u>7,533,863,000</u>	<u>7,533,863,000</u>
	Central Office	7,517,063,000	7,517,063,000
	North Manila District Engineering Office	16,800,000	16,800,000
	Region II - Cagayan Valley	<u>5,120,000</u>	<u>5,120,000</u>
	Isabela 3rd District Engineering Office	5,120,000	5,120,000
	Region III - Central Luzon	<u>7,200,000</u>	<u>7,200,000</u>
	Tarlac 2nd District Engineering Office	7,200,000	7,200,000
	Region VIII - Eastern Visayas	<u>18,946,000</u>	<u>18,946,000</u>
	Leyte 3rd District Engineering Office	18,946,000	18,946,000
	Region IX - Zamboanga Peninsula	<u>5,120,000</u>	<u>5,120,000</u>
	Zamboanga City District Engineering Office	5,120,000	5,120,000
	Region X - Northern Mindanao	<u>3,200,000</u>	<u>3,200,000</u>
	Bukidnon 3rd District Engineering Office	3,200,000	3,200,000

Region XI - Davao	8,180,000	8,180,000
Compostela Valley District Engineering Office	4,980,000	4,980,000
Davao Oriental 2nd District Engineering Office	3,200,000	3,200,000
Sub-total, Operations	613,102,453,000	613,102,453,000

TOTAL NEW APPROPRIATIONS P 9,181,968,000 P 14,117,587,000 P643,174,734,000 P666,474,289,000  
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#### Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	6,580,724	6,574,210	7,082,911
Total Permanent Positions	6,580,724	6,574,210	7,082,911
Other Compensation Common to All			
Personnel Economic Relief Allowance	423,894	428,856	425,736
Representation Allowance	32,998	33,150	31,758
Transportation Allowance	10,479	32,178	30,606
Clothing and Uniform Allowance	105,628	107,214	106,434
Mid-Year Bonus - Civilian	538,987	547,848	590,247
Year End Bonus	537,806	547,848	590,247
Cash Gift	87,653	89,345	88,695
Productivity Enhancement Incentive	87,284	89,345	88,695
Performance Based Bonus	1,679		
Step Increment		16,449	17,706
Collective Negotiation Agreement	432,290		
Total Other Compensation Common to All	2,258,698	1,892,233	1,970,124
Other Compensation for Specific Groups			
Lump-sum for filling of Positions - Civilian	12,289		
Other Personnel Benefits	198,427		
Total Other Compensation for Specific Groups	210,716		
Other Benefits			
Retirement and Life Insurance Premiums	784,036	788,901	849,954
PAG-IBIG Contributions	21,247	21,433	21,287
PhilHealth Contributions	79,838	81,012	86,359
Employees Compensation Insurance Premiums	21,228	21,433	21,287
Retirement Gratuity	22,222		
Loyalty Award - Civilian	5,399	97,338	
Terminal Leave	223,723	198,449	
Total Other Benefits	1,157,693	1,208,566	978,887

Other Personnel Benefits			
Pension, Civilian Personnel	10,065		
Total Other Personnel Benefits	10,065		
TOTAL PERSONNEL SERVICES	10,217,896	9,675,009	10,031,922
Maintenance and Other Operating Expenses			
Travelling Expenses	72,079	109,325	109,325
Training and Scholarship Expenses	17,658	31,341	31,341
Supplies and Materials Expenses	79,858	243,865	243,865
Utility Expenses	117,333	292,728	292,728
Communication Expenses	18,433	211,965	211,965
Demolition/Relocation and Desilting/Dredging Expenses	48,386		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,502	5,841	5,841
Professional Services	18,520	16,440	16,440
General Services	77,813	108,172	108,172
Repairs and Maintenance	11,047,846	12,044,183	12,176,489
Taxes, Insurance Premiums and Other Fees	74,235	94,745	94,745
Other Maintenance and Operating Expenses			
Advertising Expenses	462	2,369	2,369
Printing and Publication Expenses	13,136	24,655	24,655
Representation Expenses	411	1,741	1,741
Transportation and Delivery Expenses	9,741	19,321	19,321
Rent/Lease Expenses	12,260	25,469	25,469
Membership Dues and Contributions to Organizations	51	296	296
Subscription Expenses	14,668	126,385	126,385
Other Maintenance and Operating Expenses	3,338	626,440	626,440
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	11,630,730	13,985,281	14,117,587
TOTAL CURRENT OPERATING EXPENDITURES	21,848,626	23,660,290	24,149,509
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	394,803,057	488,133,504	587,302,130
Buildings and Other Structures	61,774,811	64,586,874	50,582,604
Machinery and Equipment Outlay	2,120,731	5,294,244	5,290,000
TOTAL CAPITAL OUTLAYS	458,698,599	558,014,622	643,174,734
GRAND TOTAL	480,547,225	581,674,912	667,324,243

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Infrastructure development accelerated and operations sustained  
 2. Clean and healthy environment protected

## ORGANIZATIONAL

OUTCOME : Ensure Safe and Reliable National Road System  
 Protect Lives and Properties Against Major Floods



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022	4%	
2. Percentage of national roads assessed within 3 or 4 star rating	1%	
3. Improvement of road roughness index	100%	
Output Indicators		
1. Length (km) of maintained roads	1,250.588	336.074
2. Length (km) of rehabilitated/ reconstructed/ upgraded roads	314.785	74.110
3. Percentage of projects completed in accordance with plans and specifications and contract time	100%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	6.25%	
2. Percent increase in national road network	4.15%	
Output Indicators		
1. Length (km) of newly constructed roads	1,073.835	47.338
2. Length (km) of widened roads	778.822	41.827
3. Percentage of projects completed within the project timeline and according to specifications	100%	100%
BRIDGE PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	15%	
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	25,941; 248,744	930.115; 8,891.901
2. Number of maintained and rehabilitated bridges	838	380
3. Percentage of projects completed within the project timeline and according to specifications	100%	100%

## Protect Lives and Properties Against Major Floods

## FLOOD MANAGEMENT PROGRAM

## Outcome Indicators

- |  |    |  |  |
|--|----|--|--|
| 1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan | 2% |  |  |
|--|----|--|--|

## Output Indicators

- |   |       |      |  |
|---|-------|------|--|
| 1. Number of constructed flood mitigation structures and drainage systems                                       | 1,811 | 327  |  |
| 2. Number of constructed/rehabilitated flood mitigation facilities with major river basins and principal rivers | 547   | 99   |  |
| 3. Percentage of projects completed within the project timeline and according to specifications                 | 100%  | 100% |  |

## LOCAL PROGRAM

## Outcome Indicators

- |   |      |      |  |
|---|------|------|--|
| 1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency) | 100% | 100% |  |
|---|------|------|--|

## Output Indicators

- |  |       |       |  |
|--|-------|-------|--|
| 1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.) | 6,131 | 6,239 |  |
| 2. Percentage of projects completed within the project timeline and according to specifications                    | 100%  | 100%  |  |

## CONVERGENCE AND SPECIAL SUPPORT PROGRAM

## Outcome Indicators

- |   |      |      |  |
|---|------|------|--|
| 1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency) | 100% | 100% |  |
|---|------|------|--|

## Output Indicators

- |  |           |         |  |
|--|-----------|---------|--|
| 1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.) | 1,285     | 1,394   |  |
| 2. Length (km) of constructed local roads  | 1,078.908 | 429.064 |  |
| 3. Percentage of projects completed within the project timeline and according to specifications                    | 100%      | 100%    |  |

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
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## Ensure Safe and Reliable National Road System

## ASSET PRESERVATION PROGRAM

## Outcome Indicators

- |  |      |      |      |
|--|------|------|------|
| 1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022 | 4%   | 4%   | 4%   |
| 2. Percentage of national roads assessed within 3 or 4 star rating                                       | 1%   | 1%   | 1%   |
| 3. Improvement of road roughness index   | 100% | 100% | 100% |

## Output Indicators

1. Length (km) of maintained roads	503.391	955.021	955.021
2. Length (km) of rehabilitated/ reconstructed/ upgraded roads	218.742	321.660	321.66
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%	100%

## NETWORK DEVELOPMENT PROGRAM

## Outcome Indicators

1. Percent reduction of travel time Primary Roads (N1)	6.25%	6.25%	6.25%
2. Percent increase in national road network	1.11%	4.15%	4.15%

## Output Indicators

1. Length (km) of newly constructed roads	362.211	1,081.660	1,081.660
2. Length (km) of widened roads	506.036	996.693	996.693
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%	100%

## BRIDGE PROGRAM

## Outcome Indicators

1. Percent reduction of travel time Primary Roads (N1)	15%	15%	15%
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## Output Indicators

1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732; N/A	24,222.018; 231,078.052	24,222.018; 231,078.052
2. Number of maintained and rehabilitated bridges	668	487	487
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%	100%

## Protect Lives and Properties Against Major Floods

## FLOOD MANAGEMENT PROGRAM

## Outcome Indicators

1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	2%	2%
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## Output Indicators

1. Number of constructed flood mitigation structures and drainage systems	819	1,543	1,543
2. Number of constructed/rehabilitated flood mitigation facilities with major river basins and principal rivers	177	451	451
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%	100%

## LOCAL PROGRAM

## Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%	100%
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## Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N/A	6,794	6,794
2. Percentage of projects completed within the project timeline and according to specifications	100%	100%	100%

## CONVERGENCE AND SPECIAL SUPPORT PROGRAM

## Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%	100%
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## Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N/A	1,521	1,521
2. Length (km) of constructed local roads	N/A	1,144.13	1,144.133
3. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%	100%

GENERAL SUMMARY ( Cash-Based )  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 9,181,968,000	P 14,117,587,000	P643,174,734,000	P666,474,289,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 9,181,968,000 =====	P 14,117,587,000 =====	P643,174,734,000 =====	P666,474,289,000 =====